

## ***2006-2007 Community Development Block Grant Program***

<u>Activity Name and Location</u>		<u>Program Description</u>	<u>2006 Budget</u>
<b>Capital Projects</b>			
<i>This program is for non-housing Capital construction.</i>			
1	Arriba Juntos	Replace HVAC units at vocational training center	\$50,000
2	Bernal Heights Neighborhood Center	Renovate bathrooms and entrance for accessibility at multipurpose community	\$45,000
3	Bindlestiff Studio	Build out after school space including restroom and kitchenette within a larger studio and theater	\$60,000
4	Boys & Girls Clubs of San Francisco	Renovate existing multipurpose facility with tenant improvements	\$900,000
5	Centro del Pueblo	Upgrade auditorium at multi-service center in the Mission district	\$58,000
6	Centro Latino de San Francisco	Renovate roof at senior center	\$50,000
7	Economic Opportunity Council of SF	Provide security fence and lighting at child development center in the Bayview	\$38,000
8	Every Child Can Learn Foundation	Build new restrooms at soccer fields of Burton High School	\$150,000
9	Filipino-American Development Foundation	Build out new employment training center located at the new San Francisco Filipino Cultural Center	\$100,000
10	Florence Crittenton Services	Renovate an existing childcare facility with ADA upgrades and improvements to kitchen, floors, windows, doors/hardware, roof and other licensing requirements	\$100,000
11	Homeless Prenatal Program, Inc.	Waterproof exterior of building and replace windows at a homeless prenatal service	\$80,000

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12	Hunter's Point Boys and Girls Club		\$50,000
13	Hunter's Point Community Youth Park Foundation	This is for physical improvements and landscaping at the site.	\$50,000
14	Japanese Community Youth Council	Renovate and expand youth center with ADA upgrades and interior improvements	\$100,000
15	Mayor's Office of Community Development/Capital Projects	Section 108 Loan Repayment	\$100,000
16	Mayor's Office of Community Development/Capital Projects	Capital program delivery costs	\$235,000
17	Nihonmachi Legal Outreach	Renovate restrooms, install 3-stop elevator and improve front entry accessibility at recently purchased legal services facility	\$70,000
18	Richmond District Neighborhood Center		\$10,000
19	San Francisco State University - Head Start Program	Convert neighborhood center into a HeadStart facility	\$150,000
20	Self-Help for the Elderly	Replace elevator at senior center	\$130,000
21	Southwest Community Corporation	Renovate roof, heater and repair interior water damage to ceiling and walls in multipurpose facility	\$40,000
22	The Janet Pomeroy Center	Renovate bathrooms to meet current ADA standards at center for persons with	\$100,000
23	Walden House	Replace stairs at drug rehabilitation center	\$16,000
<b><i>Subtotal:</i></b>			<b>\$2,682,000</b>

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<b><u>Activity Name and Location</u></b>	<b><u>Program Description</u></b>	<b><u>2006 Budget</u></b>
<b>Capital Program Fund</b> <i>Contingency for unforeseen problems.</i>		
1 MOCD - Capital Program Fund	Funds for unforeseen expenses for existing capital projects	\$199,071
		<b><i>Subtotal:</i></b>
		<b>\$199,071</b>
<b>Public Space Improvement</b> <i>Public Space Improvement</i>		
1 Friends of the Urban Forest	Plant 133 trees in Bayview Hunter's Point and Visitacion Valley	\$40,000
2 Life Frames, Inc.	Install new iron fence at San Miguel Elementary School	\$15,000
3 Mayor's Office of Community Development	Public Space Improvement program delivery costs	\$112,284
4 San Francisco Conservation Corps	Partner with 21 agencies (3 non-profits, 4 DPW, 1 DHS, 8 SFHA, 3 SFUSD and 2 Rec/Park sites) for improvements consisting of playground renovation, landscape beautification, community gardens and	\$986,584
		<b><i>Subtotal:</i></b>
		<b>\$1,153,868</b>
<b>Public Space Improvement Fund</b> <i>Contingency for unforeseen problems.</i>		
1 MOCD - Public Space Improvement Fund	Funds for unforeseen expenses	\$85,640
		<b><i>Subtotal:</i></b>
		<b>\$85,640</b>

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<u><b>Activity Name and Location</b></u>		<u><b>Program Description</b></u>	<u><b>2006 Budget</b></u>
<b>Economic Development and Micro-enterprise Assistance</b>			
<i>CDBG Economic Development. Funding for activities that support job creation activities leading to employment of low income persons.</i>			
1	Asian, Inc.	Business technical assistance for low- and moderate-income persons primarily in the Western and lower Southeast portions of the City to support the growth and success of small businesses	\$50,000
2	Bernal Heights Neighborhood Center	ENCoRe project - organize and connect small businesses along Excelsior's commercial corridor with key services to stabilize, expand and retain local businesses and fill vacancies	\$20,000
3	CCSF Small Business Development Center	Business technical assistance for low- and moderate-income persons and support an expanded citywide effort targeting new and existing restaurants	\$100,000
4	Children's Council of SF	Training and technical assistance to support the start-up, retention and growth of family child care microenterprises	\$60,000
5	Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Technical assistance primarily to new and existing LGBT businesses to support job creation and income expansion opportunities	\$75,000
6	Community Vocational Enterprises	Business technical support to IME, a janitorial company, including job training and placement primarily for individuals with mental health disabilities to be potential employees	\$50,000
7	Juma Ventures	Business technical support for social purpose enterprises, including job training and employment for youth	\$50,000
8	Mayor's Office of Community Development	Façade Improvement	\$40,000
9	Mayor's Office of Economic & Workforce	Enterprise Zone (EZ) Vouchering Project to promote State EZ hiring tax credit and other tax incentives available to San Francisco employers located in the EZ	\$70,000

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<b><u>Activity Name and Location</u></b>		<b><u>Program Description</u></b>	<b><u>2006 Budget</u></b>
10	Mission Economic Development Agency	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of small businesses primarily in the Mission District	\$260,000
11	Northeast Community Federal Credit Union	Business technical support to a CDFI credit union to provide banking services in the Tenderloin	\$100,000
12	Northeast Community Federal Credit Union	Business technical assistance services primarily to Asian and Pacific Islander small business owners and entrepreneurs	\$110,000
13	Positive Resource Center	Training and technical assistance primarily targeting individuals who are living with HIV/AIDS to develop microenterprises	\$60,000
14	Renaissance Entrepreneurship Center	Entrepreneurial training for individuals to develop microenterprises	\$200,000
15	Renaissance Entrepreneurship Center	Bayview Business Resource Center provides training, individual consultations, access to financing and business support services to start up and expand microenterprises primarily in Bayview Hunters Point	\$150,000
16	South of Market Foundation	Business technical assistance services to business owners and entrepreneurs primarily in SoMa, Tenderloin and Western Addition	\$100,000
17	Southeast Asian Community Center	Business technical assistance services primarily to Asian and Pacific Islander small business owners and entrepreneurs	\$100,000
18	Southeast Asian Community Center	Loan packaging and technical assistance services primarily to the Southeast Asian community in the Tenderloin and other low-income neighborhoods to develop microenterprises	\$100,000
19	Women's Foundation of California	La Cocina, a commercial kitchen and business incubator that supports the development of microenterprises	\$35,000
20	Women's Initiative for Self Employment	Bilingual microenterprise training, technical assistance, and financial services targeting low-income women	\$100,000

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<u><i>Activity Name and Location</i></u>	<u><i>Program Description</i></u>	<u><i>2006 Budget</i></u>
21 Wu Yee Children's Services	Training/technical assistance to develop and support new family child care microenterprises	\$40,000
<b><i>Subtotal:</i></b>		<b>\$1,870,000</b>

**Housing Activities** **\$9,893,410**  
 (administered by Mayor's Office of Housing)

### **Planning and Capacity Building**

*This program provides funds for capacity building, studies and planning new projects.*

1	Compasspoint Nonprofit Services	Workshop training vouchers for MOCD grantees, and MOCD in-house Technical Assistance Team development and training	\$35,000
2	Mayor's Office of Community Development	Consolidated Planning	\$110,000
3	Mission Economic Development Agency	Planning to create the Mission Asset Fund, funding to create, leverage and retain individual, family and community assets	\$20,000
4	Mission Hiring Hall, Inc.	Database development and annual report design and development	\$12,000
5	Telegraph Hill Neighborhood Association	Organizational capacity building for nine neighborhood centers through training and peer support of Executive Directors	\$30,000
6	Wu Yee Children's Services	Development of a plan for the 14-member Chinatown Families Economic Self-Sufficiency Coalition	\$15,000
<b><i>Subtotal:</i></b>			<b>\$222,000</b>

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<u><b>Activity Name and Location</b></u>		<u><b>Program Description</b></u>	<u><b>2006 Budget</b></u>
<b>Public Services</b>			
<i>This program provides funds for direct services to low and moderate income persons.</i>			
1	African Immigrant and Refugee Resource Center		\$30,000
2	AIDS Legal Referral Panel of the SF Bay Area	Legal support primarily targeting people with HIV entering or re-entering the workforce	\$39,500
3	Arab Cultural and Community Center	Case management in immigration, health referrals, employment and other services	\$38,000
4	Arriba Juntos	Job readiness, training and placement services in the home health care field, incorporating vocational ESL	\$60,000
5	Asian & Pacific Islander Wellness Center	Job readiness/counseling and psychotherapy services primarily targeting Asian Pacific Islander transgendered residents in the Tenderloin	\$43,000
6	Asian Law Caucus	Legal counseling, representation and referral on issues including immigration, employment and housing, primarily targeting the Asian and Pacific Islander community	\$53,500
7	Asian Pacific American Community Center	Information, referrals, and translation services targeting primarily Asian immigrants in Visitacion Valley and Bayview Hunters Point	\$58,000
8	Asian Women's Shelter	Intensive case management, counseling, collaboration and advocacy for primarily Asian and Pacific Islander battered women and their children	\$35,500
9	Bay Area Legal Aid	Legal counseling, representation, and assistance to low-income domestic violence	\$40,000
10	Bayview Hunter's Point Center for Arts & Technology	Arts and technology educational program providing young adults (18-25) with job readiness skills, computer training and opportunity to design community based logos	\$58,000
11	Board of Trustees of the Glide Foundation	Counseling, hard and soft skills training and placement in construction industry jobs for low-income San Franciscans ages 18-24	\$48,000

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12 Brava! for Women in the Arts	Technical training in theater production and placement in internships at professional theaters for youth ages 14-25	\$45,000
13 Brothers Against Guns	Job training, life skills training and counseling for older youth ages 18-25 connected to the criminal justice system	\$40,000
14 Central City Hospitality House	Employment and vocational training to homeless and very poor adults living in the Tenderloin neighborhood	\$31,650
15 Charity Cultural Services Center	Job readiness, VESL, and training and placement services in the culinary industry primarily for immigrant individuals	\$80,000
16 Chinese for Affirmative Action	Employment program primarily for people with limited-English skills in Chinatown and Visitacion Valley neighborhoods	\$100,000
17 Chinese Newcomers Service Center	Employment readiness, VESL, training and placement services primarily targeting recent immigrants	\$96,000
18 Chinese Progressive Association	Job readiness, training, vocational ESL and placement services for restaurant workers	\$40,000
19 Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Employment readiness training and job placements for primarily lesbian, gay, bisexual and transgender (LGBT) individuals	\$25,000
20 Community United Against Violence	Case management and support services for primarily LGBTQ (lesbian, gay, bisexual, transgender, and questioning) domestic violence victims	\$27,000
21 Community Youth Center-San Francisco (CYC-SF)	Job preparation, VESL, job placement and support services for youth ages 16-25, primarily focusing on Asian immigrants with limited English proficiency	\$71,000
22 Compass Community Services	Case management and intensive supportive services for homeless families	\$37,000
23 Department of Children, Youth & Families	Transfer of \$850,000 to DCYF to fund services for children, youth and their families	\$850,000

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24	Donaldina Cameron House	Multi-lingual employment readiness training and placement services primarily to monolingual Asian immigrants	\$35,000
25	Earned Asset Resource Network (EARN)	Financial literacy, case management and matched savings accounts for low income individuals	\$50,000
26	Ella Hill Hutch Community Center	Job readiness, job training and placement services primarily targeting 18-24 year old young men in the Western Addition	\$98,000
27	Episcopal Community Services of SF	Adult education focused on job skills and basic education for the homeless in its shelter program	\$30,000
28	Filipino-American Development Foundation: Filipino Community Center	Family support program through intensive case management and multiservices initiated by the Filipino Community Center	\$65,000
29	Friendship House Association of American Indians		\$36,900
30	Goodwill Industries of San Francisco, San Mateo & Marin Counties	Integrated retail training and work experience with vocational ESL support services primarily targeting Limited English Proficiency (LEP) Chinese speaking populations within San Francisco	\$75,000
31	Haight Ashbury Food Program	Meals and referral services to homeless individuals	\$25,000
32	Hearing and Speech Center of Northern California	Information and referral, life skills training and case management for hearing impaired individuals	\$45,000
33	Ingleside Community Center	Job counseling, job training, placement and supportive services for individuals ages 18-25+ in the OMI neighborhoods	\$60,000
34	Instituto Laboral de la Raza	Legal referrals, counseling, and processing for low-wage workers and limited English speaking workers	\$68,000
35	Jewish Vocational and Career Counseling Service	Job readiness, training and placement services for individuals seeking employment in the non-profit sector	\$60,000

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36	John W. King Senior Center	Provide transportation services to elderly people in Bayview/Visitation Valley neighborhoods.	\$100,000
37	La Casa de las Madres	Support services for battered women and their children living in shelter	\$52,000
38	La Raza Centro Legal	Legal services in the areas of housing, immigration, and workers' rights; and vocational ESL for construction and non-toxic green cleaning jobs, primarily for Latino immigrants	\$115,000
39	La Raza Community Resource Center	Immigration legal assistance and information and referral services primarily targeting Latino families	\$50,000
40	Larkin Street Youth Services	Case management, assessment and referrals to housing for homeless young adults	\$61,000
41	Lavender Youth Rec. & Info. Ct.(LYRIC)	Academic support and job preparation and employment for primarily LGBTQ youth	\$65,000
42	Life Frames, Inc.	Vocational ESL and gardening, landscaping, and green construction training program primarily targeting young adults ages 18-24 and immigrant adults	\$35,000
43	Lyon-Martin Women's Health Services	Primary health care for low-income and uninsured women	\$77,500
44	Mission Hiring Hall, Inc.	Job readiness, training and placement services and asset building programs for immigrants, low-literacy and limited English speaking individuals	\$150,250
45	Mission Language and Vocational School, Inc.	Job readiness, training and placement services and financial education primarily for limited English speaking immigrants	\$125,000
46	Mission Neighborhood Centers	Case management, meals and recreational activities for seniors	\$50,000
47	Mission Neighborhood Health Center		\$25,000

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48	Mujeres Unidas y Activas	Job readiness training, hard skills training in home health care, VESL, job referral and placement, and retention services for primarily monolingual Spanish-speaking Latina immigrant women	\$50,000
49	Network For Elders	Case management and in-home care for	\$50,000
50	New Leaf Services for our Community	Mental health case management and individual therapy for primarily LGBT individuals, couples and families	\$55,000
51	Nihonmachi Legal Outreach	Legal counseling and representation on domestic violence, immigration and public benefits issues	\$93,001
52	Northern California Service League	Life skills training and job placement program	\$66,000
53	Portola Family Connections	Case management, information and referral, translation services, job readiness training, and educational workshops primarily targeting immigrant families in the Excelsior District	\$48,000
54	Positive Resource Center	Employment readiness, placement and retention services for persons living with	\$30,000
55	Providence Foundation	Hard skills training, job readiness and job placement for young adults (18-25) primarily residing in Bayview/Hunter's Point district	\$50,000
56	Richmond District Neighborhood Center	Life skills and job readiness skills for young adults ages 18-25	\$30,000
57	Samoan Community Development Center	Information and referral primarily targeting Samoan children and families in Visitacion Valley and Bayview/Hunters Point neighborhoods	\$60,000
58	San Francisco Housing Development Corporation	Facility management and delivery of social services, parent education and other activities at the Alice Griffith Opportunity Center	\$50,000
59	San Francisco Lighthouse	Information and referral, financial literacy and mentoring for families in crisis in Bayview and Visitacion Valley	\$25,000

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60	Self-Help for the Elderly	Home health aide training, including VESL, to limited English-speaking adults for state certification and job placement	\$30,000
61	Somarts Cultural Center/Straight Forward Club	Case management services to primarily young adults ages 18-25 who reside in public and low-income housing	\$30,000
62	Somarts Cultural Center/United Playaz	Case management services to primarily young adults ages 18-25 in the South of Market community	\$40,000
63	Southwest Community Corporation	Case management, information and referral, financial education and income enhancement services	\$48,000
64	St. Vincent de Paul Society of San Francisco	Drop-in center for substance abusers who are either in recovery or seeking assistance in getting recovery	\$45,000
65	Swords to Plowshares Veterans Rights Organization	Legal services for homeless and low-income veterans seeking VA benefits	\$40,000
66	Tides Center/C.L.A.E.R. Project	Case management services for residents in the Bayview/Hunters Point and Visitacion Valley neighborhoods who have been impacted by violence	\$50,000
67	Toolworks		\$56,085
68	Urban University	Job training and placement in the bio-tech field for low and moderate income families	\$50,000
69	Vietnamese Community Center of SF	Employment training and placement services for primarily Vietnamese immigrants	\$35,000
70	Vietnamese Elderly Mutual Assistance Association	Supportive services primarily targeting low-income Vietnamese seniors	\$35,000
71	Vietnamese Youth Development Center	Employment readiness training and placement for primarily young adults ages 18 - 24	\$40,000
72	Young Community Developers	Job training, life skills and job placement services for those with numerous barriers to employment	\$73,000
<b><i>Subtotal:</i></b>			<b>\$4,678,886</b>

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<b>Administration</b>			
<i>These funds are used to fund services needed to administer the CDBG Program.</i>			
1	Mayor's Office of Community Development	Administration	\$3,261,697
<b><i>Subtotal:</i></b>			<b>\$3,261,697</b>
<b>Program Income Funded Activities</b>			
<i>These activities are funded with program income.</i>			
1	Mayor's Office of Community Development	Repayment of Section 108 Childcare Facility Loans	\$1,002,318
2	Mayor's Office of Community Development	Small Business Loan Program	\$400,000
3	San Francisco Redevelopment Agency	Economic Development Programs	\$180,000
<b><i>Subtotal:</i></b>			<b>\$1,582,318</b>