

Proposed Expenditure Schedule for 2007 CDBG Program (revised 4.11.07)

<u><i>Activity Name and Location</i></u>	<u><i>Program Description</i></u>	<u><i>2007 Rec.</i></u>
Housing Program Grants		
1 . AIDS Housing Alliance 427 South Van Ness Av 94103	Homeless prevention services, including tenants' rights counseling, housing search assistance and access to financial assistance for primarily people with HIV/AIDS	\$35,000
2 . AIDS Legal Referral Panel of the SF Bay Area 1663 Mission St, #500 94103	Legal services and housing counseling for primarily people with HIV/AIDS	\$45,000
3 . Asian Neighborhood Design 1021 Mission St 94103	Architecture and planning technical assistance for housing and community	\$252,800
4 . Bay Area Legal Aid 50 Fell St 94102	Housing counseling, including legal services to stabilize housing	\$25,000
5 . Bernal Heights Neighborhood Center 515 Cortland Av 94110	Creating affordable housing through acquisition	\$114,997
6 . Bernal Heights Neighborhood Center 515 Cortland Av 94110	Creating affordable housing through capacity building	\$55,003
7 . Chinatown Community Development Center 1525 Grant Av 94133	Creating affordable housing through rehabilitation of sites	\$274,401
8 . Chinatown Community Development Center 1525 Grant Av 94133	Housing counseling services to help individuals find or maintain housing	\$50,000
9 . Chinatown Community Development Center 1525 Grant Av 94133	Creating affordable housing through capacity building	\$70,599
10 . Community Housing Partnership 280 Turk St 94102	Creating affordable housing through capacity building	\$145,000
11 . Episcopal Community Services of SF 165 Eighth St 94103	Creating affordable housing through capacity building	\$12,391
12 . Episcopal Community Services of SF 165 Eighth St 94103	Creating affordable housing through acquisition of site	\$47,608

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13 . Episcopal Community Services of SF 165 Eighth St 94103	Creating eviction prevention and tenant leadership programs in housing developments	\$10,001
14 . Eviction Defense Collaborative, Inc. 995 Market St 1200 94103	Legal representation, counseling, and referral services on housing issues	\$30,000
15 . GP/TODCO, Inc. 105 7th St 94103	Creating affordable housing through rehabilitation	\$94,000
16 . Independent Living Resource Center of SF 649 Mission St 94105	Homeless prevention and housing stabilization for adults with disabilities	\$60,000
17 . Legal Assistance to the Elderly 995 Market St 1400 94103	Legal representation and counseling on housing issues	\$30,000
18 . Mayor's Office of Housing 1 South Van Ness Ave 94103	Funds for home ownership counseling services for primarily the Asian American community.	\$40,000
19 . Mayor's Office of Housing 1 South Van Ness Ave 94103	Creating affordable housing through capacity building	\$100,000
20 . Mission Economic Development Agency 3505 20th St 94110	Homeownership counseling for potential moderate income homebuyers	\$155,000
21 . San Francisco Housing Development Corporation 4439 Third St. St 94124	Homeownership counseling for potential moderate income homebuyers	\$50,000
22 . Self-Help for the Elderly 407 Sansome St 94111	Housing counseling services primarily for seniors to find or maintain housing	\$47,000
23 . SF Community Land Trust 55 A Columbus Av 94130	Homeownership education and counseling for members of a limited equity cooperative	\$25,000
24 . Tenderloin Housing Clinic, Inc. 126 Hyde St 94102	Provide housing legal services by representation, counseling, and referral	\$87,500
25 . Tenderloin Neighborhood Development Corporation 201 Eddy St 94102	Creating affordable housing through acquisition of site	\$100,000
26 . Tenderloin Neighborhood Development Corporation 201 Eddy St 94102	Creating affordable housing through rehabilitation of site	\$115,000

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27 . Tenderloin Neighborhood Development Corporation 201 Eddy St 94102	Creating affordable housing through capacity building	\$56,000
28 . The Arc Of San Francisco 1500 Howard St 94103	Homeless prevention and housing stabilization for primarily adults with	\$25,000
29 . Tides Center/Housing Rights Committee of San Francisco 427 South Van Ness Av 94103	Counseling and referrals for tenants facing displacement	\$80,000
30 . Tides Center/St. Peter's 474 Valencia St., #156 94103	Counseling and referrals for tenants facing displacement and illegal rent increases	\$38,000
31 . Vietnamese Community Center of SF 766 Geary St 94109	Housing counseling services for low-income individuals to find or maintain housing	\$15,000
Subtotal of Housing Program Grants:		\$2,285,300
32 . Housing Development Pool	Funds for housing development and program delivery costs	\$4,993,638
Subtotal of Housing Program Grants:		\$7,278,938

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2007 Rec.</u>
Public Space Improvement		
1 . San Francisco Conservation Corps 102 Fort Mason St 94123	Partner with non-profit and city agencies for improvements, including playground renovations and landscaping	\$1,020,000
2 . Mayor's Office of Community Development 1 South Van Ness Ave 94103	Public Space Improvement program delivery costs	\$112,284
	Subtotal of Public Space Improvement:	\$1,132,284
1 . Public Space Improvement Contingency	Funds for unforeseen expenses	\$102,140
	Subtotal of Public Space Improvement Program:	\$1,234,424

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2007 Rec.</u>
Capital Projects		
1 . Arriba Juntos 1850 Mission St 94103	Replace computer counters, and install Ethernet and power in an occupational training and employment facility	\$25,000
2 . Asian Neighborhood Design 1021 Mission St 94103	Install a Limited Use Limited Accessibility lift in a vocational training facility	\$52,000
3 . Bayview Hunters Point Foundation (Community Defend 1625 Carroll St 94124	ADA upgrades at a multipurpose community center	\$50,000
4 . Black Coalition on AIDS 2800 Third St 94107	ADA restroom upgrades at a HIV drop-in	\$45,000
5 . Board of Trustees of the Glide Foundation 330 Ellis St 94102	Replace fire alarm system at a multipurpose facility	\$88,000
6 . Boys & Girls Clubs of San Francisco 55 Hawthorne St Suite 600 94105	ADA upgrades and tenant improvements at a Hunter's Point community youth center	\$471,000
7 . Brava! for Women in the Arts 2789 24th St 94110	Replace roof at an after-school arts education program, job training and performing arts facility	\$40,000
8 . Community Youth Center-San Francisco (CYC-SF) 1237 Van Ness Av 200 94109	Upgrade HVAC system at a youth services center	\$100,000
9 . Gum Moon Residence Hall 940 Washington St 94108	Replace roof of a building where transitional housing is provided for primarily immigrant women	\$90,000
10 . Hunter's Point Community Youth Park Foundation 200 Middle Point Rd 94124	ADA restroom upgrades and revamp of the fire alarm at a youth center	\$55,000
11 . Instituto Familiar de la Raza 2919 Mission St 94110	Install HVAC system at a community mental health provider facility in the Mission District	\$85,000
12 . Lavender Youth Rec. & Info. Ct.(LYRIC) 127 Collingwood St 94114	Reconfigure garage space at a youth center for new program space	\$100,000

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2007 Rec.</u>
13 . Lutheran Church of Our Savior 1011 Garfield St 94132	ADA improvements to children's restrooms of a child care facility	\$30,000
14 . Mayor's Office of Community Development 1 South Van Ness Ave, 94103	Section 108 Loan Repayment	\$100,000
15 . Mayor's Office of Community Development 1 South Van Ness Ave, 94103	Capital Program delivery cost	\$235,000
16 . Mission Area Health Associates 165 Capp St 94110	Interior ADA upgrades at a health center serving the homeless and marginally housed populations in the Mission District	\$40,000
17 . Renaissance Entrepreneurship Center 275 Fifth St 94103	Overhaul of one elevator at a small business development center	\$61,000
18 . Richmond District Neighborhood Center 741 30th Avenue Av 94121	Replace roofs of three small buildings at a facility that provides childcare and music lessons	\$95,000
19 . Sage Project 1385 Mission, #300 St 94121	Reconfigure front entrance for ADA and safety at a facility that primarily serves women and girls	\$25,000
20 . San Francisco Child Abuse Prevention Center - Talk 1757 Waller St 94117	Improve accessibility of entrance and restroom, redesign counseling room, and create storage and office space at a child abuse prevention facility	\$100,000
21 . San Francisco Housing Authority Alemany Blvd. & Ellsworth 94110	Physical improvements at the Alemany Public Housing	\$30,000
22 . San Francisco State University - Head Start Program 729 Kirkwood St 94124	Weatherproof building exterior and ADA improvements at a Bayview Hunter's Point Head Start center	\$141,000
23 . The Arc Of San Francisco 1500 Howard St 94103	Install fire suppression system at a center that serves developmentally disabled adults	\$80,000
24 . United Council of Human Services 2111 Jennings St 94124	Install HVAC system at a homeless drop-in center in the Bayview	\$66,000
25 . Walden House 1445 Chinook Ct 94130	Replace roof at a transitional housing substance abuse treatment facility	\$23,000
26 . Walden House 890 Hayes St 94117	Replace roof at a residential substance abuse treatment facility	\$70,000

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2007 Rec.</u>
27 . West Bay Local Development Corporation 1290 Fillmore Street St 94115	Replace roof of a multipurpose facility	\$49,000
28 . Westside Community Mental Health, Inc. 245 11th St 94103	Improve HVAC system at a substance abuse and mental health treatment facility	\$95,000
	Subtotal of Capital Projects:	\$2,441,000
29 . Capital Program Contingency	Funds for unforeseen expenses for existing capital projects	\$246,063
	Subtotal of Capital Program:	\$2,687,063

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2007 Rec.</u>
Public Services		
1 . Acorn Institute, Inc 5319 Mission St 94112	Leadership development and training for low- and moderate-income residents	\$25,000
2 . African Immigrant and Refugee Resource Center 1290 Fillmore St Gal. B 94115	Job development, placement, retention, and acculturation services for primarily African immigrants	\$25,000
3 . AIDS Legal Referral Panel of the SF Bay Area 1663 Mission St 500 94103	Legal services primarily targeting people with HIV entering or re-entering the workforce	\$37,000
4 . Arab Cultural and Community Center 2 Plaza St 94116	Case management in immigration, health referrals, employment and other services for primarily Arab low-income residents	\$38,000
5 . Arriba Juntos 1850 Mission St 94103	Employment readiness, training and placement in the field of home care for low-income residents	\$58,000
6 . Asian & Pacific Islander Wellness Center 730 Polk St 4th Fl. 94109	Job readiness/counseling services primarily targeting Asian and Pacific Islander transgender residents in the Tenderloin	\$43,000
7 . Asian Law Caucus 939 Market St., Ste 201 94103	Legal counseling representation and referrals on issues including immigration, employment and housing, primarily targeting the Asian and Pacific Islander community	\$52,000
8 . Asian Neighborhood Design 1021 Mission St 94103	Job training, including soft skills, hard skills, and placement in the construction industry for low-income individuals with multiple barriers	\$30,000
9 . Asian Pacific American Community Center 2442 Bayshore Bl 94134	Information, referrals and translation services for primarily low-income Asian immigrants in the Visitacion Valley and Bayview Hunter's Point Districts	\$57,000
10 . Asian Women's Shelter 3545 18th St 19 94110	Intensive case management, counseling, collaboration and advocacy for primarily Asian and Pacific Islander battered women and their children	\$35,500
11 . Bay Area Legal Aid 50 Fell St 94102	Legal counseling, representation, and assistance to low-income domestic violence	\$40,000
12 . Bayview Hunter's Point Center for Arts & 2415 Third St 230 94107	Arts and technology educational program providing young adults ages 18-25 with job readiness and computer training	\$58,000

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2007 Rec.</u>
13 . Board of Trustees of the Glide Foundation 330 Ellis St 94102	Counseling, hard and soft skills training, placement and retention in construction industry jobs for low-income young adults ages 18-24	\$48,000
14 . Booker T. Washington Community Service Center 800 Presidio Av 94115	Life skills and employment training to emancipated youth and youth residing in public housing	\$30,000
15 . Brava! for Women in the Arts 2781 24th St 94110	Technical training in theater production and placement in internships at professional theaters for young adults ages 18-25	\$45,000
16 . Brothers Against Guns 8 West Point Rd 94124	Individual counseling, soft and hard skills training, job placement and retention service for young adults ages 18-25 who are associated with the juvenile justice system	\$40,000
17 . CAMINOS/Pathways Learning Center 1470 Valencia St 94110	Employment development, hard-skills training in computer technology for primarily monolingual Spanish-speaking Latina immigrant women	\$30,000
18 . CellSpace 2050 Bryant St 94110	After school educational support, social alternatives and job readiness programs for young adults ages 18-25	\$35,000
19 . Central American Resource Center (CARECEN) 1245 Alabama St 94110	Legal services for immigrants, particularly immigrant refugees	\$30,000
20 . Central City Hospitality House 288 Turk St 94102	Employment and vocational training primarily targeting homeless and very-low income	\$31,650
21 . Charity Cultural Services Center 827 Stockton St 94108	Job readiness, VESL, and training and placement services in the culinary industry primarily targeting immigrant individuals	\$80,000
22 . Chinese for Affirmative Action 17 Walter U. Lum Pl 94108	Employment services primarily for limited-English speaking immigrants	\$90,000
23 . Chinese Newcomers Service Center 777 Stockton St 104 94108	Employment readiness, training and placement services for recent immigrants	\$90,000
24 . Chinese Progressive Association 1042 Grant Av 5th Fl 94133	Job readiness, training, vocational ESL and placement services for restaurant workers	\$40,000
25 . Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Job readiness, soft-skills training and placement services primarily targeting lesbian,	\$25,000

1800 Market St 94102

gay, bisexual, transgender individuals

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26 . Community Youth Center-San Francisco (CYC-SF) 1237 Van Ness Av 200 94109	Job preparation, VESL, job placement, and support services for young adults ages 18-25, primarily focusing on Asian immigrants with limited English proficiency	\$67,000
27 . Compass Community Services 995 Market St., 5th Fl. 94103	Case management, intensive supportive services, housing placement assistance, and workforce readiness for homeless families	\$37,000
28 . Department of Children, Youth & Their Families	Transfer of \$850,000 to DCYF to fund services for children, youth and their families	\$850,000
29 . Donaldina Cameron House 920 Sacramento St 94108	Multi-lingual employment readiness training and placement services primarily to monolingual Asian immigrants	\$35,000
30 . Earned Asset Resource Network (EARN) 235 Montgomery St Ste. 300 94104	Financial literacy and matched savings accounts for low-income individuals in San Francisco	\$50,000
31 . Ella Hill Hutch Community Center 1050 McAllister St 94115	Job readiness, training and placement services targeting primarily young men ages 18-24 in the Western Addition	\$90,000
32 . Episcopal Community Services of SF 165 8th St 94103	Adult education focused on job skills and basic education for homeless individuals and low-income supportive housing residents	\$30,000
33 . Filipino-American Development Foundation: Filipino Community Center 35 San Juan Av 94112	Comprehensive service provision and referral for primarily low-income Filipino families in the Excelsior	\$60,000
34 . Goodwill Industries of San Francisco, San Mateo & Marin Counties 1500 Mission St 94103	Job readiness, VESL, and training and placement services in the retail/service industry primarily targeting immigrants	\$70,000
35 . Hearing and Speech Center of Northern California 1234 Divisadero St 94115	Information and referral, life skills training and case management for hearing impaired individuals	\$40,000
36 . Ingleside Community Center 1345 Ocean Av 94112	Employment counseling, job training, job placement and supportive services for primarily young adults ages 18-25 living in the OMI neighborhood	\$50,000
37 . Instituto Laboral de la Raza 2947 16th St 94103	Legal representation, referrals and processing for low-income workers	\$65,000

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2007 Rec.</u>
38 . Jewish Vocational and Career Counseling Service 225 Bush St 400 94104	Job readiness, VESL, training and placement services in the non-profit service sector primarily targeting unemployed, low-income individuals	\$55,000
39 . John W. King Senior Center 500 Raymond Pl 94134	Transportation services for primarily elderly people living in the Bayview and Visitacion Valley neighborhoods	\$90,000
40 . La Casa de las Madres 1850 Mission St B 94103	Community-based intervention and support services for battered women and their children	\$50,000
41 . La Raza Centro Legal 474 Valencia St 295 94103	Legal services in the areas of housing, immigration, and worker's rights primarily for Latino immigrants	\$100,000
42 . La Raza Community Resource Center 474 Valencia St 94103	Legal services and information and referrals primarily for low-income Latino immigrants	\$50,000
43 . Larkin Street Youth Services 869 Ellis St 94109	Case management and housing referrals for homeless young adults	\$60,000
44 . Lavender Youth Rec. & Info. Ct.(LYRIC) 127 Collingwood St 94114	Academic support, job preparation and employment services for primarily LGBTQQ youth	\$65,000
45 . Lighthouse for the Blind and Visually Impaired 214 Van Ness Av 94102	Vocational training and job placement to primarily visually impaired persons	\$30,000
46 . Lyon-Martin Women's Health Services 1748 Market St 201 94102	Primary and preventive healthcare for low-income and uninsured women	\$70,000
47 . Mission Economic Development Agency 3505 20th St 94110	Financial coaching for primarily low-income individuals in the Mission neighborhood	\$20,850
48 . Mission Hiring Hall, Inc. 288 7th St 94103	Employment training, job readiness, placement and retention for low-income individuals	\$100,000
49 . Mission Language and Vocational School, Inc. 2929 19th St 94110	Employment readiness, training, placement and retention services in the fields of medical assistance, construction, hospitality, retail and information technology	\$100,000
50 . Mission Neighborhood Centers 4752 Mission St 94112	Case management, meals and recreational activities for primarily seniors	\$50,000

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2007 Rec.</u>
51 . Mission Neighborhood Health Center 165 Capp St 94110	Case management, intake and assessment, workshops and classes for homeless individuals in the Mission District	\$25,000
52 . Mujeres Unidas y Activas 3543 18th St., #23 94110	Job readiness training, hard skills training in home patient care and childcare, job referral, placement and retention services for primarily monolingual Spanish-speaking Latina immigrant women	\$50,000
53 . Network For Elders 1555 Burke Av A 94124	Case management and in-home care for primarily seniors in the Bayview Hunter's Point District	\$50,000
54 . New Leaf Services for our Community 1390 Market St 800 94102	Mental health case management and therapy for primarily LGBT individuals, couples and families	\$50,000
55 . Nihonmachi Legal Outreach 1188 Franklin St 202 94109	Legal counseling and representation on domestic violence, immigration and public benefits issues	\$90,000
56 . Northern California Service League 28 Boardman Pl 94103	Job readiness, soft and hard skills training, placement and retention services for homeless individuals and ex-offenders	\$64,000
57 . Portola Family Connections 459 Vienna St 94112	Case management, counseling, information and referral, translation services, job readiness training, and educational workshops for primarily immigrant families in the Excelsior District	\$48,000
58 . Positive Resource Center 785 Market St 10th Fl 94103	Employment readiness, placement and retention services for primarily persons living with HIV/AIDS	\$30,000
59 . Rebuilding Together San Francisco 28 Pier Bl 94105	Renovation of homes for primarily low- and moderate-income seniors, persons with AIDS, and persons with disabilities	\$25,000
60 . Richmond District Neighborhood Center 741 30th Av 94121	Life skills and job readiness training for young adults ages 18-25	\$30,000
61 . Samoan Community Development Center 2055 Sunnysdale Av 100 94134	Information and referral services for primarily low-income, immigrant Samoans and Pacific Islanders in the Visitacion Valley, Bayview Hunter's Point, and Potrero Hill Districts	\$70,000
62 . Self-Help for the Elderly 407 Sansome St 94111	Home health aide training to primarily limited English-speaking adults for state certification and job placement	\$30,000

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63 . Shanti Project 730 Polk St Fl. 3 94109-7813	Supportive services including case management, care navigation, emotional support, meal assistance, financial assistance, transportation and health education classes to primarily low-income women diagnosed with breast cancer	\$25,000
64 . Somarts Cultural Center/Straight Forward Club 1661 Tennessee St 2C 94103	Violence and substance abuse prevention and case management services for primarily young adults ages 18-25 who reside in public and low-income housing	\$30,000
65 . Somarts Cultural Center/United Playaz 934 Brannan St 94103	Violence prevention and leadership development services for young adults	\$40,000
66 . Southwest Community Corporation 446 Randolph St 94132	Case management, information and referral, financial education and income enhancement services for primarily OMI residents	\$47,000
67 . Swords to Plowshares Veterans Rights Organization 1060 Howard St 94103	Counseling, case management, employment training, and legal services	\$40,000
68 . Tides Center/C.L.A.E.R. Project 1099 Sunnydale Av 94134	Case management for families impacted by violence	\$50,000
69 . Toolworks 410 Avenue of the Palms Av Bldg 1 94130	Janitorial training program for persons with disabilities	\$55,000
70 . Urban University 870 Market St 472 94102	Job training and placement for low and moderate-income families	\$40,000
71 . Vietnamese Community Center of SF 766 Geary Bl 94109	Employment training and placement services for primarily Vietnamese immigrants	\$35,000
72 . Vietnamese Elderly Mutual Assistance Association 910 Larkin St 94109	Supportive services primarily targeting low-income Vietnamese seniors	\$35,000
73 . Vietnamese Youth Development Center 150 Eddy St 94102	Employment readiness training and placement for primarily young adults ages 18-24	\$40,000
Subtotal of Public Services:		\$4,397,000

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Economic Development and Micro-enterprise Assistance		
1 . CCSF Small Business Development Center 300 Montgomery St 94104	Business technical assistance for low and moderate-income persons and support for expanded efforts in targeting new and existing restaurants	\$110,000
2 . Children's Council of SF 445 Church St 94114	Training and technical assistance to support the start-up, retention and growth of family childcare micro-enterprises	\$60,000
3 . Community Center Pjt of S.F dba The San Francisco LGBT Community Center 1800 Market St 94102	Technical assistance primarily to new and existing lesbian, gay, bisexual, transgender owned businesses to support job creation and income expansion opportunities	\$75,000
4 . Community Vocational Enterprises 1425 Folsom St 94103-3701	Business technical support for a social enterprise, IME, a janitorial company providing job training and placement primarily for individuals with mental health disabilities to be potential employees	\$50,000
5 . Juma Ventures 131 Steuart St 94105	Business technical support for nonprofit social purpose enterprises that provide job training and employment for low-income	\$55,000
6 . Mayor's Office of Economic & Workforce Dev. 1 Dr. Carlton B. Goodlett Place 94102	Enterprise Zone (EZ) Vouchering Project to promote State EZ hiring tax credit and other tax incentives available to San Francisco employers located in the EZ	\$70,000
7 . Mission Economic Development Agency 3505 20th St 94110	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of small businesses primarily in the Excelsior neighborhood	\$60,000
8 . Mission Economic Development Agency 3505 20th St 94110	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of small businesses primarily in the Mission District	\$200,000
9 . Northeast Community Federal Credit Union 288 Jones St 94102	Business technical support for a Community Development Financial Institution in the Tenderloin and Visitacion Valley areas.	\$120,000
10 . Northeast Community Federal Credit Union 683 Clay St 94111	Business technical assistance primarily for Asian and Pacific Islander small business owners and entrepreneurs	\$145,000

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11 . Positive Resource Center 785 Market St 10th Fl 94103	Training and technical assistance primarily for individuals who are living with HIV/AIDS to develop microenterprises	\$60,000
12 . Renaissance Entrepreneurship Center 275 Fifth St 94103	Training, individual consultations, access to financing and business technical assistance services to start up and expand micro-enterprises primarily in Bayview Hunters	\$150,000
13 . Renaissance Entrepreneurship Center 275 Fifth St 94103	Entrepreneurial training, individual consultations, access to financing and business support services for individuals to develop micro-enterprises	\$200,000
14 . South of Market Foundation 1083 Mission St 2nd Floor 94103	Business technical assistance to business owners and entrepreneurs that are primarily located in the South of Market, Tenderloin and Western Addition	\$110,000
15 . Southeast Asian Community Center 875 O'Farrell St 94109	Business technical assistance primarily for Asian and Pacific Islander small business owners and entrepreneurs	\$135,000
16 . Southeast Asian Community Center 875 O'Farrell St 94109	Technical assistance and loan packaging services primarily for the Southeast Asian community in the Tenderloin and other low-income neighborhoods to develop micro-enterprises	\$100,000
17 . Women's Foundation of California 2948 Folsom St 94110	Support of La Cocina, a nonprofit commercial kitchen and business incubator that supports the development of micro-enterprises	\$45,000
18 . Women's Initiative for Self Employment 1398 Valencia St 94110	Bilingual micro-enterprise training, technical assistance and financial services targeting low-income women	\$100,000
19 . Wu Yee Children's Services 706 Mission St, 6th Floor 94103	Training and technical assistance to support the start-up, retention and growth of family childcare micro-enterprises	\$40,000
Subtotal of Economic Development and Micro-enterprise Assistance:		\$1,885,000

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Planning and Capacity Building		
1 . Compasspoint Nonprofit Services 731 Market St., #200 94103	Technical assistance, consultation and workshop vouchers for MOCD staff and MOCD-funded agencies on non-profit management-related topics	\$35,000
2 . Donaldina Cameron House 920 Sacramento St 94108	Planning support for the Chinatown Families Economic Self-Sufficiency Coalition to improve coordination of employment training, ESL training and family support services for immigrant families	\$20,000
3 . Jewish Vocational and Career Counseling Service 225 Bush St., #400 94104	Professional training through workshops for employment specialists	\$25,000
4 . Mayor's Office of Community Development 1 South Van Ness Ave 94103	Consolidated Planning	\$110,000
5 . Mission Language and Vocational School, Inc. 2929 19th Street St 94110	Disaster preparedness planning for the San Francisco Latino Coalition member organizations and for the Mission community	\$15,000
6 . Taproot Foundation 466 Geary St., #200 94102	Organizational capacity building for non-profit organizations in the areas of marketing, information technology, and human resources	\$10,000
7 . Telegraph Hill Neighborhood Association 660 Lombard St 94133	Organizational capacity building for nine neighborhood centers through training and peer support of Executive Directors	\$30,000
Subtotal of Planning and Capacity Building:		\$245,000

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Administration		
1 . Mayor's Office of Community Development 1 South Van Ness Ave 94103	Administration	\$3,270,261
2 . Mayor's Office of Housing 1 South Van Ness Ave 94103	Administration	\$1,340,340
	Subtotal of Administration:	\$4,610,601
Program Income Funded Activities		
1 . Mayor's Office of Community Development 1 South Van Ness Ave 94103	Small Business Loan Program	\$400,000
2 . Mayor's Office of Housing 1 South Van Ness Ave 94103	Community Housing Rehabilitation Loan Program	\$1,700,000
3 . San Francisco Redevelopment Agency 1 South Van Ness Ave 94103	Economic Development Programs	\$180,000
	Subtotal of Program Income Funded Activities:	\$2,280,000
	TOTAL CDBG:	\$24,618,026