

## ***Proposed Expenditure Schedule for 2007 ESG Program***

<b><u>Activity Name and Location</u></b>	<b><u>Program Description</u></b>	<b><u>2007 Budget</u></b>
<b>Emergency Shelter Grants</b>		
<i>This program funds projects and services for homeless individual and families.</i>		
1 . AIDS Housing Alliance 427 South Van Ness Av 94103	Hotel vouchers and supportive services for primarily homeless persons with HIV/AIDS.	\$50,000
2 . Asian Women's Shelter 3545 18th St 94110	Emergency shelter in a comprehensive support program for primarily Asian and Pacific Islander battered women and their children.	\$52,000
3 . Bar Assoc. of SF Volunteer Legal Services 465 California St 94104	Legal services, representation, counseling, and homeless prevention services.	\$90,000
4 . Central City Hospitality House 146 Leavenworth St 94102	Shelter beds for homeless adult men.	\$31,850
5 . Community Awareness & Treatment Services. 1049 Howard St 94103	Shelter beds for homeless women.	\$25,000
6 . Compass Community Services 995 Market St 94103	Shelter beds for homeless families.	\$50,000
7 . Dolores Street Community Services 938 Valencia St 94110	Multi-services for homeless immigrant men.	\$32,608
8 . Episcopal Community Services of SF 201 Eighth St 94103	Shelter beds for primarily chronically homeless adults.	\$40,000
9 . Friendship House Association of American Indians 56 Julian Av 94103	Life skills, substance abuse, and homeless services for primarily American Indian and Alaskan Natives.	\$36,900
10 . Gum Moon Residence Hall 940 Washington St 94108	Subsidized housing and support services primarily targeting low-income Asian immigrant women who are survivors of domestic violence and sexual assault.	\$52,500

## Preliminary Recommendations for 2007-2008 ESG Program

<u><i>Activity Name and Location</i></u>	<u><i>Program Description</i></u>	<u><i>2007 Budget</i></u>
11 . Haight Ashbury Food Program 1525 Waller St 94117	Hot nutritious meals and service referrals for low-income and homeless individuals.	\$25,000
12 . Hamilton Family Center, Inc 260 Golden Gate Av 94102	Shelter beds for homeless families.	\$50,000
13 . La Casa de las Madres 1850 Mission St 94103	Emergency shelter beds in a comprehensive support program to stabilize battered women and their children in crisis.	\$77,300
14 . Larkin Street Youth Services 869 Ellis St 94109	Shelter beds for homeless youth.	\$54,000
15 . MOCD Administration 1 South Van Ness, 5 <sup>th</sup> Floor, 94103	Provide Administration for the ESG Program.	\$47,158
16 . Providence Foundation 1218 Mendell St 94124	Case management services targeting primarily residents of the homeless shelter.	\$45,000
17 . St. Boniface Neighborhood Center 133 Golden Gate Av 94102	Bilingual services, housing referrals, and job placement for homeless single, adult men and women in their day shelter.	\$27,600
18 . St. Vincent de Paul Society of San Francisco 3543 18 St 94110	Shelter for battered women and their children.	\$20,000
19 . Swords to Plowshares Veterans Rights Organization 1060 Howard St 94103	Benefits claims assistance and case management for chronically homeless veterans.	\$40,250
20 . United Council of Human Services 2111 Jennings St 94124	Case management, showers, meals, and other drop-in services for primarily homeless and low-income residents living in the Bayview Hunter's Point neighborhood.	\$96,000
<b>TOTAL ESG</b>		<b>\$943,166</b>