

Proposed Expenditure Schedule for 2008-2009 CDBG Program

<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2008 Rec.</u>
Capital Projects		
1 . Asian Neighborhood Design 1021 Mission St 94103	Technical assistance for non-profit organizations on assessing the feasibility of capital projects	\$25,000
2 . Board of Trustees of the Glide Foundation 330 Ellis St 94102	Rebuild entrance gate and build ADA ramp for a facility providing services primarily for homeless and very low-income persons	\$148,861
3 . Burt Center Inc 940 Grove St 94117	Renovate bathrooms, hallway, HVAC system and electrical system in a residential treatment facility for children with disabilities	\$200,000
4 . Community Design Center 5 Thomas Mellon Cr 94134	Technical assistance for MOCD-funded agencies in implementing capital projects	\$25,000
5 . Donaldina Cameron House 920 Sacramento St 94108	Replace concrete in rear yard and stairs in a multi-purpose neighborhood facility	\$20,000
6 . Frandelja Enrichment Center 950 Gilman Av 94124	ADA path of travel improvements to a new childcare center	\$37,000
7 . Larkin Street Youth Services 536 Central Av 94117	Architectural and engineering work for the demolition and rebuilding of a 14-bed emergency shelter for homeless and runaway youth	\$125,000
8 . Mayor's Office of Community Development/Capital Projects 1 South Van Ness Ave 94103	Section 108 loan repayment for capital	\$210,000
9 . Mayor's Office of Community Development/Capital Projects 1 South Van Ness Ave 94103	Capital program delivery costs	\$235,000
10 . Mayor's Office of Community Development/Capital Projects Contingency 1 South Van Ness Ave 94103	Funds for unforeseen expenses for existing capital projects	\$246,063
11 . Mission Economic Development Agency 3505 20th St 94110	ADA accessibility and life safety improvements to a new multi-service center serving primarily immigrants	\$190,000

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12 . Mission Housing Development Corporation 1290 Potrero Av 94110	Rebuild accessible ramp and construct new gate to meet ADA standards at a family resource center	\$60,500
13 . Portola Family Connections 2565 San Bruno Av 94134	Renovate garage to increase program space for literacy services, community education and community events	\$165,000
14 . Sage Project 1275 Mission St 94103	Renovate 12 windows in a substance abuse and mental health facility serving primarily girls, women and men in the criminal justice	\$20,640
15 . San Francisco Arts Commission 4705 Third St 94124	Renovate a multi-purpose arts and cultural facility	\$100,000
16 . San Francisco Conservation Corps 102 Fort Mason 94123	ADA upgrades to a youth employment training facility through demolition and reconstruction of a modular building	\$200,000
17 . Southwest Community Corporation 446 Randolph St 94132	Replace windows in a multi-purpose neighborhood facility	\$55,000
18 . The Arc Of San Francisco 1500 Howard St 94103	Seismic upgrades to a facility serving adults with developmental disabilities	\$55,340
19 . Visitation Valley Community Development Corporation 1099 Sunnydale Av 94134	Convert indoor parking area to program space for job training and other youth services	\$98,000
20 . Women's Community Clinic 1833 Fillmore St 94115	Replace HVAC units on the rooftop of a women's clinic	\$63,375
Subtotal of Capital Projects:		\$2,279,779

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Public Space Improvement		
1 . Friends of the Urban Forest 1007 Gen. Kennedy Dr 94129	Plant trees in Bayview Hunter's Point and Visitacion Valley	\$48,000
2 . Mayor's Office of Community Development/PSI Contingency 1 South Van Ness Ave 94103	Funds for unforeseen expenses for existing Public Space Improvement projects	\$102,140
3 . Mayor's Office of Community Development/Public Space Improvement 1 South Van Ness Ave 94103	Public Space Improvement program delivery costs	\$112,284
4 . San Francisco Conservation Corps 102 Fort Mason 94123	Partner with non-profit and city agencies on public space improvements, including playground renovations and landscaping	\$796,207
Subtotal of Public Space Improvement:		\$1,058,631

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Economic Development and Microenterprise Assistance		
1 . Asian Neighborhood Design 1021 Mission St 94103	Architectural design services for facade improvement projects for businesses	\$60,000
2 . Bayview Hunter's Point Center for Arts & 2415 Third St 94107	Professional marketing, branding and visual merchandising for local small businesses	\$30,000
3 . CCSF Small Business Development Center 300 Montgomery St 94104	Business technical assistance for entrepreneurs and support for expanded efforts in targeting new and existing	\$102,000
4 . Children's Council of SF 445 Church St 94114	Training and technical assistance to support the start-up, retention and growth of family childcare microenterprises	\$54,000
5 . Community Center Pjt of S.F dba The San Francisco LGBT Community Center 1800 Market St 94102	Technical assistance primarily for new and existing lesbian, gay, bisexual and transgender-owned businesses	\$75,000
6 . Community Vocational Enterprises 1425 Folsom St 94103	Business development services, including sales, for a janitorial business	\$50,000
7 . Juma Ventures 131 Steuart St 94105	Business technical support for nonprofit social purpose enterprises, including job training and employment for youth	\$65,000
8 . La Cocina 2948 Folsom St 94110	A commercial kitchen and business incubator that supports the development of microenterprises	\$55,000
9 . Mayor's Office of Community Development/ Economic Development 1 South Van Ness Ave 94103	Section 108 loan repayment contingency for economic development activities	\$251,047
10 . Mission Area Federal Credit Union 2940 16th St 94103	Business assistance and micro-lending services for small business owners	\$45,000
11 . Mission Economic Development Agency 3505 20th St 94110	Bilingual business technical assistance program to support the growth and success of microenterprises primarily in the Mission District	\$200,000

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12 . Northeast Community Federal Credit Union 288 Jones St 94102	Business technical assistance primarily for Asian and Pacific Islander microenterprises and small businesses	\$50,000
13 . Northeast Community Federal Credit Union 683 Clay St 94111	Business technical assistance primarily for Asian and Pacific Islander microenterprises and small businesses through apiBIS	\$105,000
14 . Positive Resource Center 785 Market St 94103	Training and technical assistance primarily for individuals with HIV/AIDS to develop microenterprises	\$60,000
15 . Renaissance Entrepreneurship Center 275 Fifth St 94103	Business development training and support to small businesses and new entrepreneurs	\$175,000
16 . Renaissance Entrepreneurship Center 275 Fifth St 94103	Entrepreneurial training and support for individuals starting microenterprises	\$150,000
17 . San Francisco Foundation Community Initiative Funds/SFFSN 225 Bush St 94104	Business corridor development, including business attraction, business assistance, blight removal and filling of vacant properties	\$60,000
18 . South of Market Foundation 1083 Mission St 94103	Business technical assistance for owners and entrepreneurs	\$102,000
19 . Southeast Asian Community Center 875 O'Farrell St 94109	Microenterprise technical assistance and loan packaging services primarily for the Southeast Asian community	\$100,000
20 . Southeast Asian Community Center 875 O'Farrell St 94109	Business technical assistance primarily for Asian and Pacific Islander small business owners and entrepreneurs through apiBIS	\$95,000
21 . Visitacion Valley Community Development Corporation 1099 Sunnydale Av 94134	Business corridor development in Visitacion Valley, including business attraction, local business assistance, blight removal and filling of vacant properties	\$30,000
22 . Women's Initiative for Self Employment 1398 Valencia St 94110	Microenterprise business training primarily for low-income women	\$93,000
23 . Wu Yee Children's Services 706 Mission St 94103	Training and technical assistance to support the start-up, retention and growth of family childcare microenterprises	\$30,000

Subtotal of Economic Development and Microenterprise Assistance: \$2,037,047

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Housing Program Grants		
1 . AIDS Housing Alliance 427 South Van Ness Av 94103	Housing counseling and housing placement services primarily for persons with HIV/AIDS	\$25,000
2 . AIDS Legal Referral Panel of the SF Bay Area 1663 Mission St 94103	Legal counseling, legal representation, education services and advocacy on housing issues primarily for people with HIV/AIDS	\$45,000
3 . Asian Neighborhood Design 1021 Mission St 94103	Technical assistance and architectural services to a variety of affordable housing developers and housing advocacy groups	\$219,000
4 . Bay Area Legal Aid 50 Fell St 94102	Legal assistance and representation primarily for subsidized housing tenants	\$30,000
5 . Bayview Hunters Point Multipurpose Senior 1706 Yosemite St 94124	Housing counseling and placement services primarily for seniors	\$20,000
6 . Bernal Heights Neighborhood Center 1000 Tompkins St 94110	Replacement of siding and repairs for the Market Heights development	\$55,900
7 . Bernal Heights Neighborhood Center 311 Holly Court 94110	Rehabilitation of two existing buildings, Woolsey Street and Stinson House	\$35,100
8 . Chinatown Community Development Center 1525 Grant Av 94133	Housing counseling and tenant rights education primarily for monolingual Chinese	\$50,000
9 . Chinatown Community Development Center 1525 Grant Av 94133	Rehabilitation activities for 1204 Mason	\$50,000
10 . Chinatown Community Development Center 1525 Grant Av 94133	Rehabilitation activities for 940 Washington	\$50,000
11 . Chinatown Community Development Center 1525 Grant Av 94133	Rehabilitation activities for 1303 Larkin	\$50,000
12 . Chinatown Community Development Center 1525 Grant Av 94133	Rehabilitation activities for 1370 California	\$75,000

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2008 Rec.</u>
13 . Community Housing Partnership 280 Turk St 94102	Predevelopment activities leading up to start of rehabilitation including finalizing plans, securing financing and pulling permits for the Cambridge	\$48,334
14 . Community Housing Partnership 280 Turk St 94102	Predevelopment activities leading up to start of rehabilitation including finalizing plans, securing financing and pulling permits for the San Cristina	\$48,333
15 . Community Housing Partnership 280 Turk St 94102	Predevelopment activities leading up to start of rehabilitation including finalizing plans, securing financing and pulling permits for the Hamlin/William Penn	\$48,333
16 . Compass Community Services 995 Market St 94103	Housing counseling, referral, eviction prevention, case management and rental assistance primarily for homeless or formerly homeless individuals and families	\$10,000
17 . Eviction Defense Collaborative, Inc. 995 Market St 94103	Counseling and referral services for tenants facing loss of housing and homelessness due to eviction	\$30,000
18 . Filipino-American Development Foundation 1010 Mission St 94103	Homeownership counseling primarily for Filipino-American families	\$15,000
19 . GP/TODCO, Inc. 1095 Mission St 94103	Continuation of rehabilitation process including securing additional rehabilitation funds, pulling permit and starting	\$47,000
20 . GP/TODCO, Inc. 801 Howard St 94103	Continuation of rehabilitation process including completing architectural plans and closing all financing for the Woolf House	\$47,000
21 . Independent Living Resource Center of SF 649 Mission St 94105	Housing counseling, advocacy and education to meet the needs of people living with	\$55,000
22 . Legal Assistance to the Elderly 995 Market St 94103	Legal services to prevent eviction, including referral, advice, self-help strategies and representation	\$30,000
23 . Manilatown Heritage Foundation 953 Mission St 94103	Housing counseling and placement services primarily for the Filipino community	\$20,000
24 . Mayor's Office of Housing/Housing Development Program 1 South Van Ness Ave 94103	Funds for housing development and program delivery costs	\$4,525,149

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25 . Mental Health Association of San Francisco 870 Market St 94102	Housing retention, tenant rights advocacy and leadership training primarily for formerly homeless individuals	\$25,000
26 . Mission Economic Development Agency 3505 20th St 94110	Homeownership counseling and education to prospective homebuyers, primarily targeting the Latino community	\$170,000
27 . Mission Housing Development Corporation 102 South Park St 94107	Oversight and management of rehabilitation work for Parkview Hotel	\$25,000
28 . Mission Housing Development Corporation 22 South Park St 94107	Management of life/safety rehabilitation work for Madrid Hotel	\$25,000
29 . San Francisco Housing Development Corporation 4439 Third St 94124	Housing counseling and placement services primarily for the African American community	\$15,000
30 . San Francisco Housing Development Corporation 4439 Third St 94124	Homeownership pre-purchase services and post-purchase/foreclosure prevention services primarily for the African American	\$70,000
31 . Self-Help for the Elderly 407 Sansome St 94111	Housing counseling, placement and tenant-landlord mediation services primarily for monolingual Chinese seniors	\$47,000
32 . SF Community Land Trust P.O. Box 420982 94142	Homebuyer education on the land trust model, including financial education, co-op management and post-purchase assistance	\$34,900
33 . Tenderloin Housing Clinic, Inc. 126 Hyde St 94102	Counseling and legal services to prevent tenant displacement and eviction primarily for Spanish-speaking SRO renters	\$87,500
34 . Tenderloin Neighborhood Development Corporation 165 Turk St 94102	Predevelopment activities leading up to start of rehabilitation including finalizing plans, securing financing and pulling permits for 165 Turk	\$39,211
35 . Tenderloin Neighborhood Development Corporation 220 Golden Gate Av 94102	Predevelopment activities leading up to start of rehabilitation including finalizing plans, securing financing and pulling permits for 220 Golden Gate	\$56,415
36 . Tenderloin Neighborhood Development Corporation 44 McAllister St 94102	Predevelopment activities leading up to start of rehabilitation including finalizing plans, securing financing and pulling permits for 44 McAllister	\$136,164

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37 . Tenderloin Neighborhood Development Corporation 249 Eddy St 94102	Predevelopment activities leading up to start of rehabilitation including finalizing plans, securing financing and pulling permits for 249 Eddy	\$39,210
38 . The Arc Of San Francisco 1500 Howard St 94103	Housing counseling, placement and referral services primarily for individuals with developmental disabilities	\$25,000
39 . Tides Center/Housing Rights Committee of San Francisco 427 South Van Ness Av 94103	Tenant rights counseling and referrals for tenants facing displacement	\$80,000
40 . Tides Center/St. Peter's 474 Valencia St 94103	Tenant rights workshops and housing counseling for tenants with illegal rent increases and other issues	\$38,000
41 . Urban Housing and Development Corporation 600 Haight St 94117	Homebuyer counseling and workshops on financial literacy for prospective homebuyers	\$40,000
42 . Vietnamese Community Center of SF 766 Geary St 94109	Housing counseling and placement services primarily for the Vietnamese community	\$15,000
43 . Vietnamese Community Center of SF 766 Geary Bl 94109	Homebuyer counseling primarily for the Vietnamese community, including financial planning, assistance to find and apply for BMR units and translation	\$10,000
Subtotal of Housing Program Grants:		\$6,607,549

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2008 Rec.</u>
Planning and Capacity Building		
1 . Chinatown Community Development Center 1525 Grant Av 94133	Comprehensive and participatory study of strategies to address safety, maintenance and other concerns at the Ping Yuen public housing buildings	\$15,000
2 . Chinese Newcomers Service Center 777 Stockton St 94108	Planning support for the Chinatown Families Economic Self-Sufficiency Coalition to implement a comprehensive community-wide ESL instructional and support plan	\$15,000
3 . Compasspoint Nonprofit Services 731 Market St 94103	Technical assistance, consultation and workshop vouchers for MOCD-funded agencies and MOCD staff on non-profit management-related topics	\$35,000
4 . Jewish Vocational and Career Counseling Service 225 Bush St 94104	Professional training through workshops on best practices for employment specialists	\$25,000
5 . Mayor's Office of Community Development 1 South Van Ness Ave 94103	Consolidated Planning	\$110,000
6 . Taproot Foundation 466 Geary St 94102	Organizational capacity building for non-profit organizations in the areas of marketing, information technology and human resources	\$10,000
7 . Telegraph Hill Neighborhood Association 660 Lombard St 94133	Organizational capacity building for nine neighborhood centers through training and peer support of Executive Directors	\$25,000
Subtotal of Planning and Capacity Building:		\$235,000

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Public Services		
1 . African Immigrant and Refugee Resource Center 1290 Fillmore St 94115	Employment training, counseling and placement primarily for African immigrants	\$25,000
2 . AIDS Legal Referral Panel of the SF Bay Area 1663 Mission St 94103	Legal services primarily for individuals with HIV/AIDS who are entering or re-entering the workforce	\$37,000
3 . Arab Cultural and Community Center 2 Plaza St 94116	Case management in immigration, health referrals, employment services and other services	\$38,000
4 . Arriba Juntos 1850 Mission St 94103	Employment hard and soft skills training, counseling, supportive services, placement and retention for the home health care field	\$58,000
5 . Asian & Pacific Islander Wellness Center 730 Polk St 94109	Job readiness and counseling services primarily for Asian and Pacific Islander transgender residents	\$43,000
6 . Asian Law Caucus 939 Market St 94103	Legal services primarily for Asian immigrants	\$52,000
7 . Asian Neighborhood Design 1021 Mission St 94103	Employment training, counseling, placement and retention for construction jobs	\$30,000
8 . Asian Pacific American Community Center 2442 Bayshore Bl 94134	Information and referral, employment, translation, public safety and other services primarily for Asian immigrants	\$57,000
9 . Asian Women's Shelter 3543 18th St 94110	Intensive case management, counseling and advocacy services primarily for Asian and Pacific Islander battered women and their children	\$35,500
10 . Bay Area Legal Aid 50 Fell St 94102	Legal assistance and education primarily for victims of domestic violence	\$40,000
11 . Bayview Hunter's Point Center for Arts & 2415 Third St 94107	Employment training, counseling, support and paid internships in the field of graphic arts for young adults	\$58,000
12 . Board of Trustees of the Glide Foundation 330 Ellis St 94102	Counseling, hard and soft skills training, placement and retention services for construction industry jobs for young adults ages 17-24	\$48,000

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13 . Booker T. Washington Community Service Center 800 Presidio Av 94115	Job training, placement and retention services	\$40,000
14 . Brava! for Women in the Arts 2781 24th St 94110	Technical training in theater production and placement in internships at professional theaters for young adults ages 18-25	\$45,000
15 . Brothers Against Guns 8 West Point Rd 94124	Case management and support services for at-risk youth	\$40,000
16 . Calvary Hill Community Church 141 Industrial St 94124	Transportation services for children to after-school activities	\$50,000
17 . CAMINOS/Pathways Learning Center 1470 Valencia St 94110	Employment development and hard-skills training in computer technology primarily for monolingual Spanish-speaking immigrant women	\$30,000
18 . Central American Resource Center (CARECEN) 1245 Alabama St 94110	Legal services primarily for immigrants and refugees	\$30,000
19 . Central City Hospitality House 288 Turk St 94102	Employment and vocational training primarily for homeless and very low-income adults	\$32,000
20 . Charity Cultural Services Center 827 Stockton St 94108	Job readiness, vocational ESL, training and placement services in the culinary industry primarily for immigrants	\$80,000
21 . Chinese for Affirmative Action 17 Walter U. Lum Pl 94108	Employment services primarily for limited-English speaking immigrants	\$90,000
22 . Chinese Newcomers Service Center 777 Stockton St 94108	Employment readiness, training and placement services primarily for recent immigrants	\$90,000
23 . Chinese Progressive Association 1042 Grant Av 94133	Job readiness, training, vocational ESL and placement services primarily for restaurant workers	\$40,000
24 . Community Center Pjt of S.F dba The San Francisco LGBT Community Center 1800 Market St 94102	Job readiness, soft skills training and placement services primarily for lesbian, gay, bisexual and transgender individuals	\$25,000

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<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2008 Rec.</u>
25 . Community United Against Violence 170 A Capp St 94110	Case management and support services primarily for LGBTQQ (lesbian, gay, bisexual, transgender, queer and questioning) domestic violence victims	\$28,000
26 . Community Youth Center-San Francisco (CYC-SF) 1237 Van Ness Av 94109	Job preparation, vocational ESL, job placement and support services primarily for Asian immigrant young adults ages 18-25 with limited English proficiency	\$67,000
27 . Compass Community Services 995 Market St 94103	Intensive case management, supportive services, housing placement assistance and employment readiness for homeless families	\$37,000
28 . Creating A Loving Family Foundation 3801 Third St 94124	Training on fatherhood and life skills primarily for young men	\$35,000
29 . Department of Children, Youth & Their Families 1390 Market St 94102	Transfer of \$900,000 to DCYF to fund services for children, youth and families	\$900,000
30 . Donaldina Cameron House 920 Sacramento St 94108	Multi-lingual employment readiness training and placement services primarily for monolingual Asian immigrants	\$35,000
31 . Earned Asset Resource Network (EARN) 235 Montgomery St 94104	Financial literacy training and matched savings program	\$50,000
32 . Ella Hill Hutch Community Center 1050 McAllister St 94115	Academic, tutoring and life skills classes for youth ages 18-25	\$50,000
33 . Episcopal Community Services of SF 165 8th St 94103	Adult education focused on job skills and basic education primarily for homeless individuals and supportive housing residents	\$30,000
34 . Filipino-American Development Foundation: Filipino Community Center 35 San Juan Av 94112	Bilingual information and referral and case management services primarily for the Filipino community	\$75,000
35 . Good Samaritan Family Resource Center 1294 Potrero Av 94110	ESL training, parent literacy, financial literacy and computer literacy primarily for immigrants	\$35,000
36 . Goodwill Industries of San Francisco, San Mateo & Marin Counties 1500 Mission St 94103	Job readiness, vocational ESL, training and placement services in the retail/service industry primarily for immigrants	\$70,000

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37 . Homeless Children's Network 3265 17th St 94110	Comprehensive mental health services primarily for youth ages 18-24 living in permanent supportive or public housing	\$40,000
38 . Instituto Laboral de la Raza 2947 16th St 94103	Legal representation, referrals and processing primarily for workers who have experienced unfair labor practices	\$65,000
39 . Jewish Vocational and Career Counseling Service 225 Bush St 94104	Job readiness, vocational ESL, training and placement services for the non-profit sector	\$55,000
40 . John W. King Senior Center 500 Raymond Av 94134	Transportation services for the frail elderly and physically challenged populations	\$90,000
41 . La Casa de las Madres 1663 Mission St 94103	Community-based intervention and support services for battered women and their children	\$50,000
42 . La Raza Centro Legal 474 Valencia St 94103	Legal services in the area of immigration	\$90,000
43 . La Raza Community Resource Center 474 Valencia St 94103	Legal services primarily for Latino immigrants, including information and referrals, processing and education	\$50,000
44 . Larkin Street Youth Services 869 Ellis St 94109	Case management and housing placement for homeless young adults in a shelter program	\$60,000
45 . Lavender Youth Rec. & Info. Ct.(LYRIC) 127 Collingwood St 94114	Academic support, job preparation and employment services primarily for LGBTQQ youth	\$65,000
46 . Lighthouse for the Blind and Visually Impaired 214 Van Ness Av 94102	Vocational training and job placement primarily for low-income visually impaired persons	\$30,000
47 . Mission Economic Development Agency 3505 20th St 94110	Financial coaching services	\$20,000
48 . Mission Hiring Hall, Inc. 3042 16th St 94103	Employment training, job readiness, placement and retention services	\$100,000

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49 . Mission Language and Vocational School, Inc. 2929 19th St 94110	Vocational ESL, employment readiness, training, placement and retention services in the fields of medical assistance, construction, hospitality/culinary arts, retail and information technology	\$100,000
50 . Mission Neighborhood Centers 4752 Mission St 94112	Case management, meals and recreational activities for seniors	\$50,000
51 . Mission Neighborhood Health Center 165 Capp St 94110	Internship program focused on leadership and empowerment for homeless individuals	\$30,000
52 . Mujeres Unidas y Activas 3543 18th St 94110	Job readiness training, home care and childcare hard skills training, job referral, placement and retention services primarily for monolingual Spanish-speaking immigrant	\$50,000
53 . Network For Elders 1555 Burke Av 94124	Case management and in-home care for frail seniors	\$45,000
54 . New Leaf Services for our Community 1390 Market St 94102	Mental health case management and therapy primarily for LGBT individuals, couples and families	\$45,000
55 . Nihonmachi Legal Outreach 1188 Franklin St 94109	Legal services primarily for the Asian and Pacific Islander community, including representation, counseling and referrals	\$90,000
56 . Northeast Community Federal Credit Union 288 Jones St 94102	Financial services primarily for the un-banked population	\$30,000
57 . Northern California Service League 40 Boardman Pl 94103	Job readiness, soft and hard skills training, placement and retention services primarily for homeless individuals and ex-offenders	\$60,000
58 . Portola Family Connections 49 Ocean Av 94112	Case management, counseling, information and referral, translation services, job readiness training and educational workshops primarily for immigrant families	\$55,000
59 . Positive Resource Center 785 Market St 94103	Employment readiness, placement and retention services primarily for persons living with HIV/AIDS	\$40,000
60 . Refugee Transitions 870 Market St 94102	Individualized home-based and small group ESL/VESL, case management, civics education and computer literacy instruction primarily for Asian refugees and immigrants	\$35,000

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61 . Richmond District Neighborhood Center 741 30th Av 94121	Life skills, job readiness, ESL and other educational services	\$30,000
62 . Samoan Community Development Center 2055 Sunnysdale Av 94134	Case management, information and referral and translation services primarily for Samoan families	\$60,000
63 . Self-Help for the Elderly 407 Sansome St 94111	Home health aide training primarily for limited English-speaking adults for certification and job placement	\$30,000
64 . Shanti Project 730 Polk St 94109	Supportive services including case management and care navigation primarily for low-income women diagnosed with breast	\$25,000
65 . Somarts Cultural Center/Straight Forward Club 52 Mason St 94103	Violence and substance abuse prevention and case management services primarily for young adults ages 18-25 who reside in public and low-income housing	\$40,000
66 . Somarts Cultural Center/United Playaz 934 Brannan St 94103	Violence prevention and leadership development services for youth and young adults	\$55,000
67 . Swords to Plowshares Veterans Rights Organization 1060 Howard St 94103	Legal representation and counseling for individuals seeking veterans' benefits	\$40,000
68 . Tides Center/C.L.A.E.R. Project 1099 Sunnysdale Av 94134	Housing case management for families impacted by violence	\$50,000
69 . Toolworks 410 Avenue of the Palms Av Bldg 1 94130	Employment training and placement services for persons with disabilities	\$55,000
70 . Urban Services YMCA 1530 Buchanan St 94115	Educational and employment support primarily for young adults in the OMI	\$50,000
71 . Urban University 870 Market St 94102	Case management services primarily for single working mothers	\$40,000
72 . Vietnamese Community Center of SF 766 Geary Bl 94109	Employment training and placement services primarily for Vietnamese immigrants	\$35,000

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73 . Vietnamese Elderly Mutual Assistance Association 910 Larkin St 94109	Supportive services primarily for Vietnamese seniors	\$35,000
74 . Vietnamese Youth Development Center 150 Eddy St 94102	Employment readiness training and placement primarily for young adults ages 18-24	\$40,000
75 . Young Community Developers 1715 Yosemite Av 94124	Job development, preparation, referral, training and placement services	\$30,000
Subtotal of Public Services:		\$4,485,500

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Administration		
1 . Mayor's Office of Community Development 1 South Van Ness Ave 94103	Administration	\$3,144,679
2 . Mayor's Office of Housing 1 South Van Ness Ave 94103	Administration	\$1,288,867
	Subtotal of Administration:	\$4,433,546
Program Income Funded Activities		
1 . Mayor's Office of Community Development 1 South Van Ness Ave 94103	Small Business Loan Program	\$200,000
2 . Mayor's Office of Housing 1 South Van Ness Ave 94103	Community Housing Rehabilitation Loan Program	\$1,100,000
3 . San Francisco Redevelopment Agency 1 South Van Ness Ave 94103	Economic development programs	\$180,000
	Subtotal of Program Income Funded Activities:	\$1,480,000
	TOTAL CDBG :	\$22,617,052