

Proposed Expenditure Schedule for 2008-2009 ESG Program

<u>Activity Name and Location</u>	<u>Program Description</u>	<u>2008 Rec.</u>
Emergency Shelter Grants		
<i>This program funds projects and services for homeless individual and families.</i>		
1 . AIDS Housing Alliance 427 South Van Ness Av 94103	Hotel vouchers and supportive services primarily for homeless persons with HIV/AIDS	\$50,000
2 . Asian Women's Shelter 3543 18th St 94110	Shelter beds in a comprehensive support program primarily for Asian and Pacific Islander battered women and their children	\$52,000
3 . Bar Assoc. of SF Volunteer Legal Services 301 Battery St 94111	Legal representation and advocacy for homeless residents	\$90,000
4 . Central City Hospitality House 146 Leavenworth St 94102	Shelter beds for homeless adult men	\$32,500
5 . Community Awareness & Treatment Services. 1049 Howard St 94103	Shelter beds for homeless women	\$40,000
6 . Compass Community Services 995 Market St 94103	Shelter beds for homeless families	\$50,000
7 . Dolores Street Community Services 938 Valencia St 94110	Supportive services for homeless men	\$33,000
8 . Episcopal Community Services of SF 201 Eighth St 94103	Shelter beds primarily for chronically homeless adults	\$40,000
9 . Friendship House Association of American Indians 56 Julian Av 94103	Shelter and essential services primarily for homeless Native Americans with substance abuse issues	\$36,900
10 . Gum Moon Residence Hall 940 Washington St 94108	Transitional housing and support services primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$53,000

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11 . Haight Ashbury Food Program 1525 Waller St 94117	Nutritious meals and service referrals for low-income and homeless individuals	\$25,763
12 . Hamilton Family Center, Inc 260 Golden Gate Av 94102	Shelter beds for homeless families	\$50,000
13 . La Casa de las Madres 1663 Mission St 94103	Shelter beds in a comprehensive support program for battered women and their children	\$78,000
14 . Larkin Street Youth Services 869 Ellis St 94109	Shelter beds for homeless young adults	\$54,000
15 . Mayor's Office of Community Development 1 South Van Ness Ave 94103	Administration	\$47,245
16 . Providence Foundation 1218 Mendell St 94124	Case management, counseling, housing placement and referrals for homeless	\$45,000
17 . St. Vincent de Paul Society of San Francisco 3543 18th St 94110	Shelter beds for battered women and their children	\$30,500
18 . Swords to Plowshares Veterans Rights Organization 1060 Howard St 94103	Benefits claims assistance and case management for chronically homeless	\$41,000
19 . United Council of Human Services 2111 Jennings St 94124	Case management, showers, meals and other drop-in services primarily for homeless and low-income individuals	\$96,000
TOTAL ESG:		\$944,908