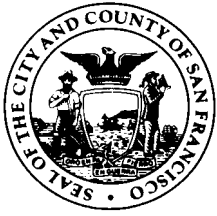


Mayor's Office of Housing and Community Development
City and County of San Francisco



Edwin M. Lee
Mayor

Olson Lee
Director

***Proposed Community Development Projects
Funded by the 2017-2018
Community Development Block Grant (CDBG),
Emergency Solutions Grant (ESG),
Home Investment Partnerships (HOME),
Housing Opportunities for Persons With AIDS (HOPWA),
General Fund, Housing Trust Fund and
South of Market Community Stabilization Fund
Programs***

Please note that as of May 12, 2017, San Francisco had not yet received the program year 2017-2018 entitlement amounts for the CDBG, ESG, HOME and HOPWA programs from HUD. These federally-funded recommendations are based on estimates that reflect flat funding for the CDBG, ESG and HOME programs and an anticipated decrease to last year's actual funding amount for the HOPWA program, and therefore are contingent upon HUD announcement of the 2017-2018 funding amounts for San Francisco for the CDBG, ESG, HOME and HOPWA programs.

May 12, 2017

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1A: Develop and Maintain Affordable Housing**

- **Goal 1Ai. Increased supply of affordable housing**

Funding Source: HOME

| Agency Name | Project Description | HOME Funding Amount |
|---|---|---------------------|
| Mayor's Office of Housing and Community Development | Housing development pool - HOME (includes \$100,000 in HOME program income) | \$3,806,901 |
| | Subtotal | \$3,806,901 |

Total for Goal 1Ai: \$3,806,901

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1A: Develop and Maintain Affordable Housing**

- **Goal 1Aii. Preserve and Maintain Affordable Housing Supply**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|---|--|---------------------|
| Asian Neighborhood Design | Provide Architectural Technical Assistance for affordable housing projects | \$51,000 |
| Mayor's Office of Housing and Community Development | Housing development pool - CDBG (includes \$1,500,000 of CDBG program income in a revolving loan pool) | \$4,110,207 |
| Mayor's Office of Housing and Community Development | Housing program delivery | \$675,000 |
| Mayor's Office of Housing and Community Development | Housing development grant funding pool | \$623,470 |
| | Subtotal | \$5,459,677 |

Funding Source: HOME

| Agency Name | Project Description | HOME Funding Amount |
|-------------------------------|--|---------------------|
| Community Housing Partnership | Affordable Housing Development Operating Support | \$35,975 |
| | Subtotal | \$35,975 |

Total for Goal 1Aii: \$5,495,652

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Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1B: Make Housing Affordable**

- **Goal 1Bii. Increased opportunities for sustainable homeownership**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|---|---|----------------------------|
| Consumer Credit Counseling Service of San Francisco | Pre-purchase homeownership counseling and information and referral services | \$50,000 |
| Housing and Economic Rights Advocates | Foreclosure intervention services through legal counseling and representation | \$50,000 |
| Rebuilding Together San Francisco | Critical home repairs for homeowners | \$30,000 |
| San Francisco Community Land Trust | Education and technical assistance for residents and boards of existing and proposed co-ops | \$36,000 |
| San Francisco Housing Development Corporation | Pre- and post-purchase homebuyer education counseling and information and referral services | \$100,000 |
| SF LGBT Community Center | Pre-purchase homebuyer education and counseling services | \$50,000 |
| | Subtotal | \$316,000 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|-------------------------------------|--|----------------------------|
| Mission Economic Development Agency | Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention | \$70,000 |
| | Subtotal | \$70,000 |

Funding Source: Local Housing Trust Fund

| Agency Name | Project Description | Housing Trust Fund Amount |
|------------------------------------|--|----------------------------------|
| GRID Alternatives | Roof repair and replacement to allow for solar roof top installation | \$153,750 |
| HomeownershipSF | Post-purchase counseling | \$183,859 |
| San Francisco Community Land Trust | Post-purchase counseling | \$26,266 |
| | Subtotal | \$363,875 |

Total for Goal 1Bii: \$749,875

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Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1B: Make Housing Affordable**

- **Goal 1Biii. Increase access to rental and homeownership housing**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|---|--|---------------------|
| Homeless Prenatal Program, Inc. | Short-term financial assistance and workshops to help families obtain and retain safe housing | \$65,000 |
| Independent Living Resource Center of SF | Rental housing counseling, financial management education and application assistance services for primarily disabled persons | \$35,000 |
| Mayor's Office of Housing and Community Development | Housing stabilization programs | \$230,000 |
| Self-Help for the Elderly | Housing counseling and placement assistance | \$50,000 |
| | Subtotal | \$380,000 |

Funding Source: ESG

| Agency Name | Project Description | ESG Funding Amount |
|-------------------|--|--------------------|
| Hamilton Families | Rental assistance to assist families avoid eviction and become stably housed | \$170,607 |
| | Subtotal | \$170,607 |

Funding Source: HOPWA

| Agency Name | Project Description | HOPWA Funding Amount |
|---|--|----------------------|
| Mayor's Office of Housing and Community Development | Housing information and referral project | \$48,000 |
| | Subtotal | \$48,000 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|---|--|---------------------|
| Bayview Hunters Point Multipurpose Senior Services | Access to Housing - Western Addition | \$75,000 |
| Mayor's Office of Housing and Community Development | Housing information and referral project | \$71,334 |
| Northern California Presbyterian Homes & Services (NCPHS) | Shared housing pilot program that expands housing opportunities & maximizes existing housing stock | \$235,750 |
| San Francisco Housing Development Corporation | Access to Housing - Western Addition | \$75,000 |
| SF LGBT Community Center | LGBT access to housing | \$115,568 |
| Veterans Equity Center | Tenant counseling, case management, application assistance and housing placement services | \$61,500 |
| | Subtotal | \$634,152 |

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Funding Source: Local Housing Trust Fund

| Agency Name | Project Description | Housing Trust Fund Amount |
|---|--|----------------------------------|
| Homeless Prenatal Program, Inc. | Short-term financial assistance and workshops to help families obtain and retain safe housing | \$35,875 |
| HomeownershipSF | Educators to attend housing clinics, receive initial assessment and consultation for housing counseling services | \$102,500 |
| HomeownershipSF | DAHLIA system training will be provided to service providers and the public in various formats. | \$102,500 |
| HomeownershipSF | Access to Housing - Citywide | \$66,625 |
| Independent Living Resource Center of SF | Rental housing counseling, financial management education and application assistance services for primarily disabled persons | \$20,500 |
| Mission Economic Development Agency | Comprehensive rental housing counseling/coaching, financial capability coaching, and access to bundled/integrated services | \$52,531 |
| San Francisco Housing Development Corporation | Access to housing, rental readiness and housing stabilization services | \$210,125 |
| Self-Help for the Elderly | Housing counseling and placement assistance | \$31,519 |
| The Arc San Francisco | Access to Housing - Citywide | \$35,875 |
| Veterans Equity Center | Tenant counseling, case management, application assistance and housing placement services | \$182,194 |
| | Subtotal | \$840,244 |

Funding Source: SOMA Fund

| Agency Name | Project Description | SOMA Fund Amount |
|---|---|-------------------------|
| Consumer Credit Counseling Service of San Francisco | Financial literacy services | \$50,000 |
| Veterans Equity Center | Tenant counseling, case management, application assistance and housing placement services | \$74,999 |
| | Subtotal | \$124,999 |

Total for Goal 1Biii: \$2,198,002

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Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Ci. Reduced rate of evictions**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|--|---|----------------------------|
| Chinatown Community Development Center | Tenant counseling primarily for monolingual Chinese households | \$50,000 |
| Justice & Diversity Center of the Bar Association of San Francisco | Eviction prevention legal services, including services focused on individuals with mental health disabilities | \$10,000 |
| San Francisco Study Center - Housing Rights Committee of San Francisco | Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction | \$60,000 |
| Tenderloin Housing Clinic, Inc. | Legal counseling and representation for tenants threatened with eviction | \$42,500 |
| | Subtotal | \$162,500 |

Funding Source: ESG

| Agency Name | Project Description | ESG Funding Amount |
|-------------------------|---|---------------------------|
| AIDS Housing Alliance | Homeless prevention and rapid rehousing primarily for HIV+ persons | \$150,000 |
| Catholic Charities CYO | Tenant based rental assistance for at-risk or homeless persons | \$190,000 |
| Compass Family Services | Homeless and eviction prevention services and housing counseling for individuals and families | \$40,000 |
| | Subtotal | \$380,000 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|--|--|----------------------------|
| AIDS Housing Alliance | Eviction and homeless prevention primarily for LGBT and HIV+ persons | \$301,786 |
| Asian Americans Advancing Justice - Asian Law Caucus | Direct legal representation - eviction defense | \$147,158 |
| Bay Area Legal Aid | Direct legal representation - eviction defense and public housing tenant counseling | \$423,851 |
| Causa Justa :: Just Cause | Eviction prevention, counseling tenant education and outreach, city-wide and in the Mission District | \$102,500 |
| Hamilton Families | Rental Assistance and Case Management for Formerly Homeless Families | \$107,332 |
| La Raza Centro Legal | Direct legal representation - eviction defense | \$82,158 |
| Nihonmachi Legal Outreach | Housing counseling, legal assistance and access to housing for immigrant communities | \$61,097 |
| Nihonmachi Legal Outreach | Direct legal representation - eviction defense | \$170,338 |

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| Agency Name | Project Description | General Fund Amount |
|--|--|---------------------|
| San Francisco Study Center - Housing Rights Committee of San Francisco | Tenant counseling, advocacy and education for public housing residents, including RAD properties | \$247,785 |
| Tenderloin Housing Clinic, Inc. | Representation/services for seniors/persons with disabilities in initial eviction notice/UD/EA | \$763,570 |
| | Subtotal | \$2,407,575 |

Funding Source: Local Housing Trust Fund

| Agency Name | Project Description | Housing Trust Fund Amount |
|--|--|---------------------------|
| Bay Area Legal Aid | Direct legal representation - eviction defense and public housing tenant counseling | \$461,250 |
| Bay Area Legal Aid | Housing counseling primarily for residents of public housing undergoing RAD transition | \$105,063 |
| Causa Justa :: Just Cause | Eviction prevention, counseling tenant education and outreach, city-wide and in the Mission District | \$507,728 |
| Eviction Defense Collaborative, Inc. | Eviction prevention services, including direct legal representation, counseling, case management and rental assistance | \$1,534,418 |
| HomeBase/The Center for Common Concerns, Inc. | Eviction Prevention Data Project | \$102,500 |
| Justice & Diversity Center of the Bar Association of San Francisco | Eviction prevention legal services, including services focused on individuals with mental health disabilities | \$82,000 |
| Justice & Diversity Center of the Bar Association of San Francisco | Tenant Outreach and Education | \$61,500 |
| Legal Assistance to the Elderly | Legal services focused on housing, primarily for seniors and adults with disabilities | \$30,750 |
| San Francisco Study Center - Housing Rights Committee of San Francisco | Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction | \$78,797 |
| San Francisco Study Center - Housing Rights Committee of San Francisco | Tenant counseling, advocacy and education for public housing residents, including RAD properties | \$51,250 |
| San Francisco Study Center - Housing Rights Committee of San Francisco | Citywide Tenant Outreach and Education | \$141,450 |
| Tenderloin Housing Clinic, Inc. | Legal counseling and representation for tenants threatened with eviction | \$46,125 |
| | Subtotal | \$3,202,830 |

Funding Source: SOMA Fund

| Agency Name | Project Description | SOMA Fund Amount |
|---|---|------------------|
| Filipino American Development Foundation (FADF)/South of Market Community A | Eviction prevention and housing stabilization (tenant outreach) | \$75,000 |

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| Agency Name | Project Description | SOMA Fund Amount |
|---------------------------|--|------------------|
| Nihonmachi Legal Outreach | Eviction prevention and housing stabilization (legal services) | \$75,000 |
| | Subtotal | \$150,000 |

Funding Source: Other Funding

| Agency Name | Project Description | Other Funding Amount |
|--------------------------------------|---|----------------------|
| Eviction Defense Collaborative, Inc. | Housing Assistance for San Francisco Unified School District Teachers and Paraprofessionals | \$200,000 |
| | Subtotal | \$200,000 |

Total for Goal 1Ci: \$6,502,905

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Treat Homelessness**
 - **Goal 1Cii. Transitional housing is available for those who need it**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------|--|---------------------|
| Gum Moon Residence Hall | Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault | \$55,000 |
| | Subtotal | \$55,000 |

Total for Goal 1Cii: \$55,000

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Treat Homelessness**
 - **Goal 1Ciii. Homeless people receive basic shelter and support services**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|--|--|---------------------|
| Asian Women’s Shelter | Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence | \$102,000 |
| Friendship House Association of American Indians | Recovery services primarily for homeless Native Americans | \$55,000 |
| La Casa de las Madres | Shelter services primarily for Spanish speaking women who are victims of domestic violence | \$26,678 |
| | Subtotal | \$183,678 |

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Funding Source: ESG

| Agency Name | Project Description | ESG Funding Amount |
|---|--|--------------------|
| Central City Hospitality House | Shelter services primarily for single men | \$65,000 |
| Community Awareness & Treatment Services | Shelter services primarily for women | \$50,000 |
| Compass Family Services | Shelter services for homeless families | \$87,000 |
| Dolores Street Community Services | Shelter services primarily for homeless men | \$52,176 |
| Episcopal Community Services of San Francisco | Shelter services for homeless persons | \$81,116 |
| Hamilton Families | Shelter services for homeless families | \$50,000 |
| Homeless Children's Network | Case management services for homeless families with children | \$50,000 |
| La Casa de las Madres | Shelter services primarily for Spanish speaking women who are victims of domestic violence | \$123,322 |
| Larkin Street Youth Services | Shelter services for homeless youth | \$112,000 |
| Mission Neighborhood Health Center | Leadership development and case management services for homeless persons | \$46,873 |
| Providence Foundation | Shelter services for homeless persons | \$45,000 |
| Public Health Foundation Enterprises | Respite services for homeless persons | \$50,000 |
| | Subtotal | \$812,487 |

Total for Goal 1Ciii: \$996,165

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1D: Provide Supportive Housing Services**
 - **Goal 1Di. Increased access to services for public housing residents**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|---|--|---------------------|
| APA Family Support Services/YMCA of San Francisco (Bayview) | Service connection for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley | \$45,000 |
| Bayview Association for Youth | Academic support and case management services for HOPE SF residents | \$100,000 |
| Bayview Hunters Point Multipurpose Senior Services | Academic support and case management services for HOPE SF residents | \$200,000 |
| Chinatown Community Development Center | RAD Workforce Services at Ping Yuen and Ping Yuen North | \$150,000 |
| Mayor's Office of Housing and Community Development | HOPE SF program delivery | \$75,000 |
| San Francisco Housing Development Corporation | RAD Workforce Services at Westbrook | \$150,000 |
| YMCA of San Francisco (Bayview) | Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point | \$245,000 |
| | Subtotal | \$965,000 |

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Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|---|---|----------------------------|
| APA Family Support Services/YMCA of San Francisco (Bayview) | Service connection for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley | \$171,662 |
| BRIDGE Regional Partners, Inc. | Community engagement and services for primarily public housing residents in Potrero Terraces and Annex and surrounding neighborhood | \$155,000 |
| BRIDGE Regional Partners, Inc. | Tenant engagement, community building and service connection for residents | \$97,791 |
| BRIDGE Regional Partners, Inc. | Tenant engagement, community building and service connection for residents | \$75,208 |
| Chinatown Community Development Center | Tenant engagement, community building and service connection for residents | \$195,069 |
| Chinatown Community Development Center | Tenant engagement, community building and service connection for residents | \$161,260 |
| Mercy Housing California | Housing stabilization and case management services at the Sunnydale HOPE SF site | \$150,000 |
| Potrero Hill Neighborhood House | Community outreach, engagement and service connection in Potrero Terraces and Annex and surrounding neighborhood | \$81,259 |
| San Francisco Housing Development Corporation | Tenant engagement, community building and service connection for residents | \$164,591 |
| San Francisco Housing Development Corporation | Tenant engagement, community building and service connection for residents | \$193,019 |
| Shanti Project | Housing stabilization and case management services at the Potrero Hill HOPE SF site | \$150,000 |
| Tabernacle Community Development Corporation | Tenant engagement, community building and service connection for residents | \$162,029 |
| Tabernacle Community Development Corporation | Tenant engagement, community building and service connection for residents | \$69,571 |
| Urban Services YMCA | Service connection for primarily public housing residents in Potrero Terraces and Annex and surrounding neighborhood | \$121,887 |
| YMCA of San Francisco (Bayview) | Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point | \$133,970 |
| | Subtotal | \$2,082,316 |

Funding Source: Local Housing Trust Fund

| Agency Name | Project Description | Housing Trust Fund Amount |
|--|---|----------------------------------|
| BRIDGE Regional Partners, Inc. | RAD Workforce Services at Alemany | \$150,000 |
| Tabernacle Community Development Corporation | RAD Workforce Services at Westside Courts | \$150,000 |
| | Subtotal | \$300,000 |

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Total for Goal 1Di: \$3,347,316

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA**

Funding Source: HOPWA

| Agency Name | Project Description | HOPWA Funding Amount |
|---|---|-----------------------------|
| Catholic Charities CYO | Partial rental subsidy program for people with HIV/AIDS | \$75,000 |
| Catholic Charities CYO | RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS | \$1,683,973 |
| Catholic Charities CYO | RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS | \$758,187 |
| Department of Aging and Adult Services | Eligibility screening for HIV Housing Waitlist | \$50,000 |
| Dolores Street Community Services | RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS | \$479,350 |
| Larkin Street Youth Services | RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS | \$348,144 |
| Maitri Compassionate Care | RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS | \$492,167 |
| Mayor's Office of Housing and Community Development | Capital pool - HOPWA (includes \$50,000 in HOPWA program income) | \$109,433 |
| Mercy Housing CA XVII | Operating costs for a residence for persons with HIV/AIDS | \$50,000 |
| Rafiki Coalition for Health and Wellness | Transitional housing for persons with HIV/AIDS | \$50,000 |
| San Francisco Human Services Agency | Housing advocacy for persons with HIV/AIDS | \$257,494 |
| San Francisco Human Services Agency | Rental assistance for persons with HIV/AIDS | \$1,595,681 |
| | Subtotal | \$5,949,429 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|--|---|----------------------------|
| San Francisco Human Services Agency/DAAS | Rental assistance for persons with HIV/AIDS | \$1,357,485 |
| | Subtotal | \$1,357,485 |

Total for Goal 1Dii: \$7,306,914

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Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2A: Enhance Community Facilities and Spaces**
 - **Goal 2Ai. Key nonprofit service providers have high quality facilities**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Recommendation |
|---|--|-----------------------------|
| Asian Neighborhood Design | Architectural/planning services for MOHCD funded capital projects | \$35,000 |
| Mayor's Office of Housing and Community Development | Capital program delivery | \$327,512 |
| Mayor's Office of Housing and Community Development | Capital grant pool - CDBG | \$1,463,863 |
| Mayor's Office of Housing and Community Development | Repayment of Section 108 loan for the Boys and Girls Clubs of San Francisco facility in Hunter's Point | \$220,000 |
| | Subtotal | \$2,046,375 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|---------------------------|---|---------------------|
| Asian Neighborhood Design | Architectural/planning services for MOHCD funded capital projects | \$10,000 |
| | Subtotal | \$10,000 |

Total for Goal 2Ai: \$2,056,375

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2A: Enhance Community Facilities and Spaces**
 - **Goal 2Aii. Enhanced public spaces**

Funding Source: Local Housing Trust Fund

| Agency Name | Project Description | Housing Trust Fund Amount |
|---|--------------------------|---------------------------|
| Mayor's Office of Housing and Community Development | Capital grant pool - HTF | \$750,000 |
| | Subtotal | \$750,000 |

Total for Goal 2Aii: \$750,000

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Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bi. Thriving, locally-owned small businesses**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|---|---|----------------------------|
| La Cocina | Kitchen incubator and technical assistance for food based microentrepreneurs | \$50,000 |
| Lawyers' Committee for Civil Rights of the San Francisco Bay Area | Legal services for entrepreneurs | \$100,000 |
| Mission Asset Fund | Building credit and access to capital for microentrepreneurs | \$50,000 |
| Mission Economic Development Agency | Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses | \$75,000 |
| Mission Economic Development Agency | Technical assistance in English and Spanish for microentrepreneurs | \$75,000 |
| Northeast Community Federal Credit Union | Business technical assistance on ADA compliance | \$100,000 |
| Office of Economic and Workforce Development | Section 108 repayment contingency | \$262,308 |
| Office of Economic and Workforce Development | Small business loans (funded with CDBG program income in a revolving loan pool) | \$250,000 |
| Pacific Community Ventures | Access to capital and technical assistance for small businesses | \$45,000 |
| Renaissance Entrepreneurship Center | Technical assistance for microentrepreneurs | \$75,000 |
| Renaissance Entrepreneurship Center | Technical assistance in English and Spanish to women entrepreneurs | \$40,000 |
| San Francisco Small Business Development Center | Technical assistance for small businesses | \$200,000 |
| SF LGBT Community Center | Technical assistance, credit building microloans, workshops and mentorship | \$35,000 |
| SFMade | Technical assistance for local manufacturers | \$65,000 |
| Southeast Asian Community Center | Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses | \$50,000 |
| Southeast Asian Community Center | Technical assistance in English and Chinese for small businesses citywide | \$75,000 |
| Wu Yee Children's Services | Technical assistance for child care businesses | \$45,000 |
| | Subtotal | \$1,592,308 |

Funding Source: SOMA Fund

| Agency Name | Project Description | SOMA Fund Amount |
|--|---|-------------------------|
| Filipino American Development Foundation | Night market to promote SoMa Pilipinas and small businesses | \$75,000 |

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| Agency Name | Project Description | SOMA Fund Amount |
|-------------------------------------|---|------------------|
| Renaissance Entrepreneurship Center | Small business accelerator and incubation | \$75,000 |
| Subtotal | | \$150,000 |

Total for Goal 2Bi: \$1,742,308

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|--|---|---------------------|
| Asian Neighborhood Design | Architectural services for Invest in Neighborhoods small businesses | \$11,561 |
| Bay Area Community Resource/Excelsior Action Group | Excelsior commercial corridor revitalization | \$70,000 |
| Bay Area Community Resource/Portola Neighborhood Association | Portola San Bruno Avenue commercial corridor revitalization | \$70,000 |
| North of Market Neighborhood Improvement Corp. | Tenderloin commercial corridor revitalization | \$90,000 |
| Ocean Avenue Association | Ocean Avenue commercial corridor revitalization and technical assistance | \$30,000 |
| Renaissance Entrepreneurship Center | Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses | \$100,000 |
| Subtotal | | \$371,561 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|---------------------------|---|---------------------|
| Asian Neighborhood Design | Architectural services for Invest in Neighborhoods small businesses | \$60,131 |
| Subtotal | | \$60,131 |

Funding Source: SOMA Fund

| Agency Name | Project Description | SOMA Fund Amount |
|---|------------------------|------------------|
| Central Market Community Benefit District | Art walk on 6th Street | \$40,000 |
| Subtotal | | \$40,000 |

Total for Goal 2Bii: \$471,692

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, Local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Ci. Increased supports for residents to convene and build social capital**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------|---|---------------------|
| Mercy Housing California | Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley | \$65,000 |
| Subtotal | | \$65,000 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|--|---|---------------------|
| Bernal Heights Neighborhood Center | Public housing leadership development | \$178,125 |
| Chinese for Affirmative Action | Expanding Development-Related Employment Opportunities | \$165,000 |
| Chinese Progressive Association | Community Needs Assessment in the Excelsior/OMI Neighborhoods, Sisterhood Farms Community Planning | \$136,378 |
| Mayor's Office of Housing and Community Development | Implementation of the OMI Excelsior Community Action Grant program | \$172,801 |
| Mercy Housing California | Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley | \$90,000 |
| Richmond District Neighborhood Center | Richmond Neighborhood Safety Project | \$40,000 |
| San Francisco Parks Alliance | Portola urban agriculture planning | \$51,250 |
| San Francisco Study Center - Housing Rights Committee of San Francisco | Neighborhood planning and community capacity-building in the Richmond District. | \$180,000 |
| Tenderloin Housing Clinic, Inc. | Leadership development for primarily Latinos in the Tenderloin | \$229,674 |
| Tides Center / PODER | Community engagement around affordable housing opportunities, public spaces and nonprofit spaces | \$257,921 |
| Subtotal | | \$1,501,149 |

Funding Source: SOMA Fund

| Agency Name | Project Description | SOMA Fund Amount |
|--|--------------------------------------|------------------|
| Bindlestiff Studio | Neighborhood art and culture project | \$20,000 |
| Filipino American Development Foundation | SoMa Community Council | \$50,000 |
| Kearny Street Workshop | Neighborhood art and culture project | \$20,000 |
| Kularts | Neighborhood art and culture project | \$20,000 |
| Pilipino Senior Resource Center | Neighborhood art and culture project | \$20,000 |
| Rebuilding Together San Francisco | Community Action Grants | \$100,000 |

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

| Agency Name | Project Description | SOMA Fund Amount |
|---------------|---|------------------|
| United Playaz | School site coordinator at Bessie Carmichael - SoMa | \$50,000 |
| | Subtotal | \$280,000 |

Total for Goal 2Ci: \$1,846,149

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Cii. Increased capacity for community-based organizations**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|---|---|---------------------|
| HomeownershipSF | Capacity building for a collaborative of five agencies that provide homeownership assistance | \$45,000 |
| Northern California Community Loan Fund | Asset management planning for CDBG/HOPWA-eligible facilities | \$70,410 |
| Richmond District Neighborhood Center | Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors | \$38,000 |
| | Subtotal | \$153,410 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|--|---|---------------------|
| Community Youth Center-San Francisco (CYC-SF) | Capacity building for the API Council, including nearly 80 organizations | \$53,837 |
| Compasspoint Nonprofit Services | Technical assistance, consultation and workshop vouchers for CDBG-funded agencies | \$100,000 |
| Dolores Street Community Services | Capacity building for organization serving Mission residents | \$60,000 |
| Earned Assets Resource Network/Office of the Treasurer | Staff training on financial education for CDBG grantees | \$14,000 |
| GLBT Historical Society | Capacity Building Project | \$102,500 |
| Homeless Children's Network | Capacity building for Tenderloin youth serving agencies, including development of youth leadership council | \$42,432 |
| Northern California Community Loan Fund | Asset management planning for CDBG/HOPWA-eligible facilities | \$82,924 |
| San Francisco Child Abuse Prevention Center | Organizational capacity building through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers | \$20,000 |
| United Playaz | Capacity building for a youth development collaborative in the South of Market | \$41,920 |

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

| Agency Name | Project Description | General Fund Amount |
|---|--|---------------------|
| West Bay Pilipino Multi Service Corporation | Capacity building for SOMA community based organizations | \$20,195 |
| | Subtotal | \$537,808 |

Funding Source: SOMA Fund

| Agency Name | Project Description | SOMA Fund Amount |
|---|---|------------------|
| Kularts | Succession planning consultant | \$50,000 |
| Northern California Community Loan Fund | Organizational capacity building services | \$75,000 |
| Rockwood Leadership Institute | Organizational leadership development | \$50,000 |
| SFMade | Fund Development Consulting | \$80,000 |
| | Subtotal | \$255,000 |

Total for Goal 2Cii: \$946,218

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3A: Promote Workforce Development**
 - **Goal 3Ai. Increased job readiness**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|------------------------------------|------------------------|---------------------|
| Central City Hospitality House | Job Readiness Services | \$100,000 |
| Community Housing Partnership | Job Readiness Services | \$75,000 |
| Compass Family Services | Job Readiness Services | \$75,000 |
| Mujeres Unidas Activas | Job Readiness Services | \$10,000 |
| San Francisco Sheriff's Department | Job Readiness Services | \$70,000 |
| 5 Keys Charter School | | |
| SF LGBT Community Center | Job Readiness Services | \$75,000 |
| | Subtotal | \$405,000 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|------------------------|------------------------|---------------------|
| Mujeres Unidas Activas | Job Readiness Services | \$65,000 |
| | Subtotal | \$65,000 |

Total for Goal 3Ai: \$470,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3A: Promote Workforce Development**
 - **Goal 3Aii. Increased occupational skills that match labor market needs**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------------|----------------------------|---------------------|
| City College of San Francisco | Healthcare Bridge Services | \$150,000 |

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| Agency Name | Project Description | CDBG Funding Amount |
|--|---|---------------------|
| Office of Economic and Workforce Development | Workforce development services | \$90,000 |
| The Arc San Francisco | Disability focused Specialized Access Point | \$50,000 |
| Toolworks | Disability focused Specialized Access Point | \$100,000 |
| | Subtotal | \$390,000 |

Total for Goal 3Aii: \$390,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------|---|---------------------|
| America Works of California, Inc. | Reentry focused Specialized Access Point | \$180,000 |
| Central City Hospitality House | Neighborhood Access Point | \$200,000 |
| Positive Resource Center | Disability focused Specialized Access Point | \$100,000 |
| Success Center San Francisco | Neighborhood Access Point | \$50,000 |
| Young Community Developers, Inc. | Neighborhood Access Point | \$230,029 |
| | Subtotal | \$760,029 |

Total for Goal 3Aiii: \$760,029

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bi. Improved service connections**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|--|--|---------------------|
| APA Family Support Services/SCDC | Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities | \$50,000 |
| Community Youth Center-San Francisco (CYC-SF) | Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services | \$50,000 |
| Hearing and Speech Center of Northern California | Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive | \$50,000 |
| Lavender Youth Rec. & Info. Ct.(LYRIC) | Youth advocacy and case management services primarily for LGBTQQ transitional age youth | \$50,000 |

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| Agency Name | Project Description | CDBG Funding Amount |
|--|---|---------------------|
| | between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency | |
| Tides Center / Arab Resource and Organizing Center | Service connection primarily for the Arab community | \$50,000 |
| United Playaz | Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self sufficiency and becoming agents of change for their community | \$55,000 |
| | Subtotal | \$305,000 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|---|---|---------------------|
| APA Family Support Services/SCDC | Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities | \$21,012 |
| Asian Pacific American Community Center | Service connection primary to Asian Pacific Islanders residents of Visitacion Valley | \$102,485 |
| Bernal Heights Neighborhood Center | Integrated and wraparound services to achieve economic self sufficiency | \$162,945 |
| Central American Resource Center (CARECEN) | Service connection for members of the Mayan and indigenous communities | \$60,000 |
| Chinatown Community Development Center | Service connection for API community | \$52,531 |
| Chinatown Community Development Center | Service connection to residents of Single Resident Occupancy (SRO) hotels, and ESL training | \$109,705 |
| Chinese for Affirmative Action | Integrated and wraparound services to achieve economic self sufficiency | \$161,370 |
| Chinese Newcomers Service Center | Service connection, information & referral, and other culturally/linguistically relevant services | \$39,599 |
| Chinese Progressive Association | Excelsior hub that offers co-located and complementary services providing service connection | \$192,500 |
| Filipino American Development Foundation (FADF)/South of Market Community A | Case management for SOMA families | \$93,275 |
| Filipino American Development Foundation/Pin@y Educational Partnerships (PE | Opportunities to connect the worlds of history, art, and culture with direct community engagement and action for transitional aged youth | \$94,556 |
| Filipino-American Development Foundation: Filipino Community Center | Basic needs assessments of individuals and the community to address barriers to sustainable | \$95,265 |

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| Agency Name | Project Description | General Fund Amount |
|---|--|---------------------|
| | housing opportunities, employment opportunities and community development | |
| Filipino-American Development Foundation: Filipino Community Center | Bilingual and bicultural case management services primarily for the Filipino community | \$70,000 |
| Filipino-American Development Foundation: Filipino Community Center | Integrated and wraparound services to achieve economic self sufficiency | \$143,976 |
| Portola Family Connections | Service connection and self-sufficiency services, primarily to API residents in the Excelsior. | \$75,000 |
| Tides Center / PODER | Integrated and wraparound services to achieve economic self sufficiency | \$87,945 |
| Urban Services YMCA | Service connection to Family Resource Center services such as case management, mental health, housing and basic needs assistance to address employment and financial needs and to cultivate self sufficiency and success | \$346,828 |
| Wu Yee Children's Services | Service connection for API community | \$110,315 |
| YMCA of San Francisco (Chinatown Branch) | Service connection to address gaps in employment and job placement, resource knowledge and social support services which lead to self sufficiency | \$39,393 |
| | Subtotal | \$2,058,700 |

Total for Goal 3Bi: \$2,363,700

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|--|---|---------------------|
| Community Youth Center-San Francisco (CYC-SF) | Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook | \$50,000 |
| Donaldina Cameron House | ESL and job readiness classes primarily for immigrants | \$50,000 |
| Episcopal Community Services of San Francisco | Foundational competencies programming, primarily for homeless adults | \$70,000 |
| Homies Organizing the Mission to Empower Youth (HOMEY) | Foundational competencies programming, primarily for individuals re-entering from the correctional system | \$50,000 |
| Mayor's Office of Housing and Community Development | Program delivery for direct services | \$45,000 |

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

| Agency Name | Project Description | CDBG Funding Amount |
|--|--|---------------------|
| Mission Language and Vocational School, Inc. | Foundational academic competencies, primarily for adults in the Mission District | \$50,000 |
| Mission Neighborhood Centers | Academic foundational competencies programming and GED preparation for transitional aged youth | \$55,000 |
| Positive Resource Center | Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities | \$50,000 |
| San Francisco Conservation Corps | Academic foundational competencies programming for transitional aged youth | \$50,000 |
| Sunset District Comm. Develop. Corp. dba Sunset Youth Services | Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system | \$50,000 |
| The Arc San Francisco | Foundational competencies programming for adults with developmental disabilities | \$50,000 |
| Vietnamese Youth Development Center | Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin | \$50,000 |
| YMCA of San Francisco (Bayview) | Foundational competencies programming and case management, primarily for transitional aged youth in Bayview | \$55,000 |
| YMCA of San Francisco (Bayview)/Together United Recommitted Forever (T.U.R.F.) | Foundational competencies programming and case management, primarily for transitional aged youth in Sunnysdale | \$100,000 |
| | Subtotal | \$775,000 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|--|---|---------------------|
| Booker T. Washington Community Service Center | Academic support, technology training, life skills and coaching for transitional age youth | \$40,000 |
| Community Youth Center-San Francisco (CYC-SF) | Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook | \$95,000 |
| Community Youth Center-San Francisco (CYC-SF) | Multicultural Engagement in Bayview Hunters Point | \$153,750 |
| Donaldina Cameron House | Bilingual services for API community | \$52,531 |
| Good Samaritan Family Resource Center | Provide English as a Second Language and literacy instruction, primarily for primarily Spanish-speaking families | \$53,581 |
| Gum Moon Residence Hall | ESL instruction and job readiness training; support and play groups for grandparent caregivers | \$79,946 |
| Homies Organizing the Mission to Empower Youth (HOMEY) | Foundational competencies programming, primarily for individuals re-entering from the correctional system | \$60,000 |

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, Local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

| Agency Name | Project Description | General Fund Amount |
|--|---|---------------------|
| San Francisco Community Empowerment Center | Foundational competencies, primarily for immigrant API and senior residents of the Portola. | \$51,250 |
| San Francisco Sheriff's Department 5 Keys Charter School | Bilingual services for API community | \$88,005 |
| Southeast Asian Community Center | Bilingual services for API community | \$122,119 |
| Urban Services YMCA | Foundational competencies programming primarily for transitional aged youth in the Excelsior | \$55,000 |
| Vietnamese Youth Development Center | Translation Services and ESL Instruction for Southeast Asian Community | \$100,000 |
| Wu Yee Children's Services | Workforce readiness for API community | \$150,000 |
| YMCA of San Francisco (Bayview)/Together United Recommitted Forever (T.U.R.F.) | Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale | \$71,000 |
| YMCA of San Francisco (Chinatown Branch) | Provides adult ESL instruction to primarily immigrants | \$41,000 |
| | Subtotal | \$1,213,182 |

Funding Source: SOMA Fund

| Agency Name | Project Description | SOMA Fund Amount |
|---|--|------------------|
| Filipino American Development Foundation (FADF)/South of Market Community A | Outreach and job placement | \$75,000 |
| Positive Resource Center | Job skills and placement for disabled population | \$75,000 |
| United Playaz | Job skills and placement for transitional aged youth | \$50,000 |
| West Bay Pilipino Multi Service Corporation | College preparatory program | \$50,000 |
| | Subtotal | \$250,000 |

Total for Goal 3Bii: \$2,238,182

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|--|--|---------------------|
| AIDS Legal Referral Panel of the SF Bay Area | Legal services primarily for people with HIV, including immigrants | \$82,000 |
| Asian Americans Advancing Justice - Asian Law Caucus | Legal services primarily for immigrants | \$52,000 |

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

| Agency Name | Project Description | CDBG Funding Amount |
|---|--|---------------------|
| Bay Area Legal Aid | Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence | \$100,000 |
| Central American Resource Center (CARECEN) | Legal services primarily for immigrants | \$80,000 |
| Dolores Street Community Services | Legal services primarily for African immigrants | \$50,000 |
| Instituto Laboral de la Raza | Legal services primarily for immigrant workers | \$60,000 |
| La Raza Centro Legal | Legal services primarily for immigrants | \$50,000 |
| La Raza Community Resource Center | Legal services primarily for immigrants | \$80,000 |
| Positive Resource Center | Legal representation and advocacy regarding SSI benefits | \$50,000 |
| Swords to Plowshares Veterans Rights Organization | Legal services to secure VA benefits for homeless and low-income veterans | \$81,111 |
| | Subtotal | \$685,111 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|--|---|---------------------|
| AIDS Legal Referral Panel of the SF Bay Area | Legal services primarily for people with HIV, including immigrants | \$52,531 |
| Asian Americans Advancing Justice - Asian Law Caucus | Legal services primarily for individuals with mental health issues | \$127,300 |
| Bay Area Legal Aid | Employment Legal Services for API domestic violence survivors | \$52,531 |
| Central American Resource Center (CARECEN) | Legal services primarily for immigrants | \$1,271,769 |
| Dolores Street Community Services | Legal services and education primarily for immigrant populations | \$1,240,045 |
| Dolores Street Community Services | Legal services and education primarily for immigrant populations | \$230,086 |
| Justice & Diversity Center of the Bar Association of San Francisco | Legal services to low-income San Francisco residents in cases involving a basic human need | \$153,750 |
| La Raza Community Resource Center | Legal and case management services, primarily for immigrants | \$114,385 |
| Lawyers' Committee for Civil Rights of the San Francisco Bay Area | Legal services primarily for immigrants | \$105,062 |
| Legal Services For Children | Legal services, primarily for immigrant youth | \$51,098 |
| Mujeres Unidas Activas | Domestic worker Bill of Rights | \$210,125 |
| Nihonmachi Legal Outreach | Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues | \$75,000 |
| Nihonmachi Legal Outreach | Employment and immigration legal services for survivors of domestic violence | \$137,756 |

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

| Agency Name | Project Description | General Fund Amount |
|-------------|---|---------------------|
| SF CLOUT | Counseling, education, information and referral services to union members, who are primarily immigrants | \$165,000 |
| | Subtotal | \$3,986,438 |

Total for Goal 3Biii: \$4,671,549

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Biv. Improved financial literacy and management**

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|---|---|---------------------|
| Consumer Credit Counseling Service of San Francisco | Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies | \$100,000 |
| Mission Asset Fund | Financial education, coaching and access to loans for primarily immigrants | \$65,000 |
| Mission Economic Development Agency | Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families | \$50,000 |
| My Path | Financial coaching and credit-building services to reduce and eliminate barriers to asset building | \$50,000 |
| Northeast Community Federal Credit Union | Financial education and credit building/repair counseling services primarily for the unbanked population | \$50,000 |
| San Francisco Housing Development Corporation | Financial education counseling and coaching services primarily for Bayview Hunters Point, Visitacion Valley, Potrero Hill and Western Additional residents | \$50,000 |
| | Subtotal | \$365,000 |

Funding Source: General Fund

| Agency Name | Project Description | General Fund Amount |
|---|---|---------------------|
| Consumer Credit Counseling Service of San Francisco | Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies | \$200,000 |
| | Subtotal | \$200,000 |

Total for Goal 3Biv: \$565,000

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

Administration Costs

Funding Source: CDBG

| Agency Name | Project Description | CDBG Funding Amount |
|---|--|----------------------------|
| Mayor's Office of Housing and Community Development | General CDBG administration and planning | \$3,297,175 |
| | Subtotal | \$3,297,175 |

Funding Source: ESG

| Agency Name | Project Description | ESG Funding Amount |
|---|----------------------------|---------------------------|
| Mayor's Office of Housing and Community Development | HMIS | \$10,000 |
| Mayor's Office of Housing and Community Development | General ESG administration | \$111,331 |
| | Subtotal | \$121,331 |

Funding Source: HOPWA

| Agency Name | Project Description | HOPWA Funding Amount |
|---|------------------------------|-----------------------------|
| Mayor's Office of Housing and Community Development | General HOPWA administration | \$183,941 |
| | Subtotal | \$183,941 |

Funding Source: HOME

| Agency Name | Project Description | HOME Funding Amount |
|---|-----------------------------|----------------------------|
| Mayor's Office of Housing and Community Development | General HOME administration | \$415,875 |
| | Subtotal | \$415,875 |

Total Administration Cost: \$4,018,322

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

2017-2018 HOPWA Program

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties. San Francisco HOPWA projects are listed above by Consolidated Plan goal. San Mateo HOPWA projects are listed below.

San Mateo HOPWA Projects

| Agency Name | Project Description | HOPWA Funding Amount |
|---|--|-----------------------------|
| San Mateo: Mental Health Association of San Mateo | Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS | \$28,350 |
| San Mateo: Mental Health Association of San Mateo | Project sponsor administrative expenses | \$37,690 |
| San Mateo: Mental Health Association of San Mateo | HUD-defined move-in costs (e.g., deposits) for very low-income persons living with HIV/AIDS | \$25,000 |
| San Mateo: Mental Health Association of San Mateo | Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS | \$485,085 |
| San Mateo: San Mateo County STD/HIV Program | Comprehensive case management and community based services for very low-income persons with HIV/AIDS | \$27,531 |
| | Subtotal | \$603,656 |

Total San Mateo HOPWA Projects: \$603,656