

Mayor's Office of Housing and Community Development  
City and County of San Francisco



Edwin M. Lee  
Mayor

Olson Lee  
Director

***Proposed Community Development Projects  
Funded by the 2017-2018  
Community Development Block Grant (CDBG),  
Emergency Solutions Grant (ESG),  
Home Investment Partnerships (HOME),  
Housing Opportunities for Persons With AIDS (HOPWA),  
General Fund, Housing Trust Fund and  
South of Market Community Stabilization Fund  
Programs***

Please note that as of May 12, 2017, San Francisco had not yet received the program year 2017-2018 entitlement amounts for the CDBG, ESG, HOME and HOPWA programs from HUD. These federally-funded recommendations are based on estimates that reflect flat funding for the CDBG, ESG and HOME programs and an anticipated decrease to last year's actual funding amount for the HOPWA program, and therefore are contingent upon HUD announcement of the 2017-2018 funding amounts for San Francisco for the CDBG, ESG, HOME and HOPWA programs.

***May 12, 2017***

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**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1A: Develop and Maintain Affordable Housing**

- **Goal 1Ai. Increased supply of affordable housing**

**Funding Source: HOME**

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool - HOME (includes \$100,000 in HOME program income)	\$3,806,901
	<b>Subtotal</b>	<b>\$3,806,901</b>

**Total for Goal 1Ai: \$3,806,901**

**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1A: Develop and Maintain Affordable Housing**

- **Goal 1Aii. Preserve and Maintain Affordable Housing Supply**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Asian Neighborhood Design	Provide Architectural Technical Assistance for affordable housing projects	\$51,000
Mayor's Office of Housing and Community Development	Housing development pool - CDBG (includes \$1,500,000 of CDBG program income in a revolving loan pool)	\$4,110,207
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
Mayor's Office of Housing and Community Development	Housing development grant funding pool	\$623,470
	<b>Subtotal</b>	<b>\$5,459,677</b>

**Funding Source: HOME**

Agency Name	Project Description	HOME Funding Amount
Community Housing Partnership	Affordable Housing Development Operating Support	\$35,975
	<b>Subtotal</b>	<b>\$35,975</b>

**Total for Goal 1Aii: \$5,495,652**

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**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1B: Make Housing Affordable**

- **Goal 1Bii. Increased opportunities for sustainable homeownership**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco	Pre-purchase homeownership counseling and information and referral services	\$50,000
Housing and Economic Rights Advocates	Foreclosure intervention services through legal counseling and representation	\$50,000
Rebuilding Together San Francisco	Critical home repairs for homeowners	\$30,000
San Francisco Community Land Trust	Education and technical assistance for residents and boards of existing and proposed co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education counseling and information and referral services	\$100,000
SF LGBT Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
	<b>Subtotal</b>	<b>\$316,000</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$70,000
	<b>Subtotal</b>	<b>\$70,000</b>

**Funding Source: Local Housing Trust Fund**

Agency Name	Project Description	Housing Trust Fund Amount
GRID Alternatives	Roof repair and replacement to allow for solar roof top installation	\$153,750
HomeownershipSF	Post-purchase counseling	\$183,859
San Francisco Community Land Trust	Post-purchase counseling	\$26,266
	<b>Subtotal</b>	<b>\$363,875</b>

**Total for Goal 1Bii: \$749,875**

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**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1B: Make Housing Affordable**

- **Goal 1Biii. Increase access to rental and homeownership housing**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Homeless Prenatal Program, Inc.	Short-term financial assistance and workshops to help families obtain and retain safe housing	\$65,000
Independent Living Resource Center of SF	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$35,000
Mayor's Office of Housing and Community Development	Housing stabilization programs	\$230,000
Self-Help for the Elderly	Housing counseling and placement assistance	\$50,000
	<b>Subtotal</b>	<b>\$380,000</b>

**Funding Source: ESG**

Agency Name	Project Description	ESG Funding Amount
Hamilton Families	Rental assistance to assist families avoid eviction and become stably housed	\$170,607
	<b>Subtotal</b>	<b>\$170,607</b>

**Funding Source: HOPWA**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Housing information and referral project	\$48,000
	<b>Subtotal</b>	<b>\$48,000</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
Bayview Hunters Point Multipurpose Senior Services	Access to Housing - Western Addition	\$75,000
Mayor's Office of Housing and Community Development	Housing information and referral project	\$71,334
Northern California Presbyterian Homes & Services (NCPHS)	Shared housing pilot program that expands housing opportunities & maximizes existing housing stock	\$235,750
San Francisco Housing Development Corporation	Access to Housing - Western Addition	\$75,000
SF LGBT Community Center	LGBT access to housing	\$115,568
Veterans Equity Center	Tenant counseling, case management, application assistance and housing placement services	\$61,500
	<b>Subtotal</b>	<b>\$634,152</b>

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**Funding Source: Local Housing Trust Fund**

<b>Agency Name</b>	<b>Project Description</b>	<b>Housing Trust Fund Amount</b>
Homeless Prenatal Program, Inc.	Short-term financial assistance and workshops to help families obtain and retain safe housing	\$35,875
HomeownershipSF	Educators to attend housing clinics, receive initial assessment and consultation for housing counseling services	\$102,500
HomeownershipSF	DAHLIA system training will be provided to service providers and the public in various formats.	\$102,500
HomeownershipSF	Access to Housing - Citywide	\$66,625
Independent Living Resource Center of SF	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$20,500
Mission Economic Development Agency	Comprehensive rental housing counseling/coaching, financial capability coaching, and access to bundled/integrated services	\$52,531
San Francisco Housing Development Corporation	Access to housing, rental readiness and housing stabilization services	\$210,125
Self-Help for the Elderly	Housing counseling and placement assistance	\$31,519
The Arc San Francisco	Access to Housing - Citywide	\$35,875
Veterans Equity Center	Tenant counseling, case management, application assistance and housing placement services	\$182,194
	<b>Subtotal</b>	<b>\$840,244</b>

**Funding Source: SOMA Fund**

<b>Agency Name</b>	<b>Project Description</b>	<b>SOMA Fund Amount</b>
Consumer Credit Counseling Service of San Francisco	Financial literacy services	\$50,000
Veterans Equity Center	Tenant counseling, case management, application assistance and housing placement services	\$74,999
	<b>Subtotal</b>	<b>\$124,999</b>

**Total for Goal 1Biii: \$2,198,002**

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**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Ci. Reduced rate of evictions**

**Funding Source: CDBG**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Chinatown Community Development Center	Tenant counseling primarily for monolingual Chinese households	\$50,000
Justice & Diversity Center of the Bar Association of San Francisco	Eviction prevention legal services, including services focused on individuals with mental health disabilities	\$10,000
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$60,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$42,500
	<b>Subtotal</b>	<b>\$162,500</b>

**Funding Source: ESG**

<b>Agency Name</b>	<b>Project Description</b>	<b>ESG Funding Amount</b>
AIDS Housing Alliance	Homeless prevention and rapid rehousing primarily for HIV+ persons	\$150,000
Catholic Charities CYO	Tenant based rental assistance for at-risk or homeless persons	\$190,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
	<b>Subtotal</b>	<b>\$380,000</b>

**Funding Source: General Fund**

<b>Agency Name</b>	<b>Project Description</b>	<b>General Fund Amount</b>
AIDS Housing Alliance	Eviction and homeless prevention primarily for LGBT and HIV+ persons	\$301,786
Asian Americans Advancing Justice - Asian Law Caucus	Direct legal representation - eviction defense	\$147,158
Bay Area Legal Aid	Direct legal representation - eviction defense and public housing tenant counseling	\$423,851
Causa Justa :: Just Cause	Eviction prevention, counseling tenant education and outreach, city-wide and in the Mission District	\$102,500
Hamilton Families	Rental Assistance and Case Management for Formerly Homeless Families	\$107,332
La Raza Centro Legal	Direct legal representation - eviction defense	\$82,158
Nihonmachi Legal Outreach	Housing counseling, legal assistance and access to housing for immigrant communities	\$61,097
Nihonmachi Legal Outreach	Direct legal representation - eviction defense	\$170,338

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Agency Name	Project Description	General Fund Amount
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for public housing residents, including RAD properties	\$247,785
Tenderloin Housing Clinic, Inc.	Representation/services for seniors/persons with disabilities in initial eviction notice/UD/EA	\$763,570
	<b>Subtotal</b>	<b>\$2,407,575</b>

**Funding Source: Local Housing Trust Fund**

Agency Name	Project Description	Housing Trust Fund Amount
Bay Area Legal Aid	Direct legal representation - eviction defense and public housing tenant counseling	\$461,250
Bay Area Legal Aid	Housing counseling primarily for residents of public housing undergoing RAD transition	\$105,063
Causa Justa :: Just Cause	Eviction prevention, counseling tenant education and outreach, city-wide and in the Mission District	\$507,728
Eviction Defense Collaborative, Inc.	Eviction prevention services, including direct legal representation, counseling, case management and rental assistance	\$1,534,418
HomeBase/The Center for Common Concerns, Inc.	Eviction Prevention Data Project	\$102,500
Justice & Diversity Center of the Bar Association of San Francisco	Eviction prevention legal services, including services focused on individuals with mental health disabilities	\$82,000
Justice & Diversity Center of the Bar Association of San Francisco	Tenant Outreach and Education	\$61,500
Legal Assistance to the Elderly	Legal services focused on housing, primarily for seniors and adults with disabilities	\$30,750
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$78,797
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for public housing residents, including RAD properties	\$51,250
San Francisco Study Center - Housing Rights Committee of San Francisco	Citywide Tenant Outreach and Education	\$141,450
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$46,125
	<b>Subtotal</b>	<b>\$3,202,830</b>

**Funding Source: SOMA Fund**

Agency Name	Project Description	SOMA Fund Amount
Filipino American Development Foundation (FADF)/South of Market Community A	Eviction prevention and housing stabilization (tenant outreach)	\$75,000

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Agency Name	Project Description	SOMA Fund Amount
Nihonmachi Legal Outreach	Eviction prevention and housing stabilization (legal services)	\$75,000
	<b>Subtotal</b>	<b>\$150,000</b>

**Funding Source: Other Funding**

Agency Name	Project Description	Other Funding Amount
Eviction Defense Collaborative, Inc.	Housing Assistance for San Francisco Unified School District Teachers and Paraprofessionals	\$200,000
	<b>Subtotal</b>	<b>\$200,000</b>

**Total for Goal 1Ci: \$6,502,905**

**Objective 1: Families and Individuals are Stably Housed**

- **Priority Need 1C: Prevent and Treat Homelessness**
  - **Goal 1Cii. Transitional housing is available for those who need it**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000
	<b>Subtotal</b>	<b>\$55,000</b>

**Total for Goal 1Cii: \$55,000**

**Objective 1: Families and Individuals are Stably Housed**

- **Priority Need 1C: Prevent and Treat Homelessness**
  - **Goal 1Ciii. Homeless people receive basic shelter and support services**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Asian Women’s Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$26,678
	<b>Subtotal</b>	<b>\$183,678</b>



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**Funding Source: ESG**

Agency Name	Project Description	ESG Funding Amount
Central City Hospitality House	Shelter services primarily for single men	\$65,000
Community Awareness & Treatment Services	Shelter services primarily for women	\$50,000
Compass Family Services	Shelter services for homeless families	\$87,000
Dolores Street Community Services	Shelter services primarily for homeless men	\$52,176
Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$81,116
Hamilton Families	Shelter services for homeless families	\$50,000
Homeless Children's Network	Case management services for homeless families with children	\$50,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Mission Neighborhood Health Center	Leadership development and case management services for homeless persons	\$46,873
Providence Foundation	Shelter services for homeless persons	\$45,000
Public Health Foundation Enterprises	Respite services for homeless persons	\$50,000
	<b>Subtotal</b>	<b>\$812,487</b>

**Total for Goal 1Ciii: \$996,165**

**Objective 1: Families and Individuals are Stably Housed**

- **Priority Need 1D: Provide Supportive Housing Services**
  - **Goal 1Di. Increased access to services for public housing residents**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services/YMCA of San Francisco (Bayview)	Service connection for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$45,000
Bayview Association for Youth	Academic support and case management services for HOPE SF residents	\$100,000
Bayview Hunters Point Multipurpose Senior Services	Academic support and case management services for HOPE SF residents	\$200,000
Chinatown Community Development Center	RAD Workforce Services at Ping Yuen and Ping Yuen North	\$150,000
Mayor's Office of Housing and Community Development	HOPE SF program delivery	\$75,000
San Francisco Housing Development Corporation	RAD Workforce Services at Westbrook	\$150,000
YMCA of San Francisco (Bayview)	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	\$245,000
	<b>Subtotal</b>	<b>\$965,000</b>

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**Funding Source: General Fund**

<b>Agency Name</b>	<b>Project Description</b>	<b>General Fund Amount</b>
APA Family Support Services/YMCA of San Francisco (Bayview)	Service connection for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$171,662
BRIDGE Regional Partners, Inc.	Community engagement and services for primarily public housing residents in Potrero Terraces and Annex and surrounding neighborhood	\$155,000
BRIDGE Regional Partners, Inc.	Tenant engagement, community building and service connection for residents	\$97,791
BRIDGE Regional Partners, Inc.	Tenant engagement, community building and service connection for residents	\$75,208
Chinatown Community Development Center	Tenant engagement, community building and service connection for residents	\$195,069
Chinatown Community Development Center	Tenant engagement, community building and service connection for residents	\$161,260
Mercy Housing California	Housing stabilization and case management services at the Sunnydale HOPE SF site	\$150,000
Potrero Hill Neighborhood House	Community outreach, engagement and service connection in Potrero Terraces and Annex and surrounding neighborhood	\$81,259
San Francisco Housing Development Corporation	Tenant engagement, community building and service connection for residents	\$164,591
San Francisco Housing Development Corporation	Tenant engagement, community building and service connection for residents	\$193,019
Shanti Project	Housing stabilization and case management services at the Potrero Hill HOPE SF site	\$150,000
Tabernacle Community Development Corporation	Tenant engagement, community building and service connection for residents	\$162,029
Tabernacle Community Development Corporation	Tenant engagement, community building and service connection for residents	\$69,571
Urban Services YMCA	Service connection for primarily public housing residents in Potrero Terraces and Annex and surrounding neighborhood	\$121,887
YMCA of San Francisco (Bayview)	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	\$133,970
	<b>Subtotal</b>	<b>\$2,082,316</b>

**Funding Source: Local Housing Trust Fund**

<b>Agency Name</b>	<b>Project Description</b>	<b>Housing Trust Fund Amount</b>
BRIDGE Regional Partners, Inc.	RAD Workforce Services at Alemany	\$150,000
Tabernacle Community Development Corporation	RAD Workforce Services at Westside Courts	\$150,000
	<b>Subtotal</b>	<b>\$300,000</b>

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**Total for Goal 1Di: \$3,347,316**

**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA**

**Funding Source: HOPWA**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
Catholic Charities CYO	Partial rental subsidy program for people with HIV/AIDS	\$75,000
Catholic Charities CYO	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$1,683,973
Catholic Charities CYO	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$758,187
Department of Aging and Adult Services	Eligibility screening for HIV Housing Waitlist	\$50,000
Dolores Street Community Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$479,350
Larkin Street Youth Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$348,144
Maitri Compassionate Care	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$492,167
Mayor's Office of Housing and Community Development	Capital pool - HOPWA (includes \$50,000 in HOPWA program income)	\$109,433
Mercy Housing CA XVII	Operating costs for a residence for persons with HIV/AIDS	\$50,000
Rafiki Coalition for Health and Wellness	Transitional housing for persons with HIV/AIDS	\$50,000
San Francisco Human Services Agency	Housing advocacy for persons with HIV/AIDS	\$257,494
San Francisco Human Services Agency	Rental assistance for persons with HIV/AIDS	\$1,595,681
	<b>Subtotal</b>	<b>\$5,949,429</b>

**Funding Source: General Fund**

<b>Agency Name</b>	<b>Project Description</b>	<b>General Fund Amount</b>
San Francisco Human Services Agency/DAAS	Rental assistance for persons with HIV/AIDS	\$1,357,485
	<b>Subtotal</b>	<b>\$1,357,485</b>

**Total for Goal 1Dii: \$7,306,914**

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**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

- **Priority Need 2A: Enhance Community Facilities and Spaces**
  - **Goal 2Ai. Key nonprofit service providers have high quality facilities**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Recommendation
Asian Neighborhood Design	Architectural/planning services for MOHCD funded capital projects	\$35,000
Mayor's Office of Housing and Community Development	Capital program delivery	\$327,512
Mayor's Office of Housing and Community Development	Capital grant pool - CDBG	\$1,463,863
Mayor's Office of Housing and Community Development	Repayment of Section 108 loan for the Boys and Girls Clubs of San Francisco facility in Hunter's Point	\$220,000
	<b>Subtotal</b>	<b>\$2,046,375</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
Asian Neighborhood Design	Architectural/planning services for MOHCD funded capital projects	\$10,000
	<b>Subtotal</b>	<b>\$10,000</b>

**Total for Goal 2Ai: \$2,056,375**

**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

- **Priority Need 2A: Enhance Community Facilities and Spaces**
  - **Goal 2Aii. Enhanced public spaces**

**Funding Source: Local Housing Trust Fund**

Agency Name	Project Description	Housing Trust Fund Amount
Mayor's Office of Housing and Community Development	Capital grant pool - HTF	\$750,000
	<b>Subtotal</b>	<b>\$750,000</b>

**Total for Goal 2Aii: \$750,000**

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**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
  - **Goal 2Bi. Thriving, locally-owned small businesses**

**Funding Source: CDBG**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
La Cocina	Kitchen incubator and technical assistance for food based microentrepreneurs	\$50,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000
Mission Asset Fund	Building credit and access to capital for microentrepreneurs	\$50,000
Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses	\$75,000
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Northeast Community Federal Credit Union	Business technical assistance on ADA compliance	\$100,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Office of Economic and Workforce Development	Small business loans (funded with CDBG program income in a revolving loan pool)	\$250,000
Pacific Community Ventures	Access to capital and technical assistance for small businesses	\$45,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
San Francisco Small Business Development Center	Technical assistance for small businesses	\$200,000
SF LGBT Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$35,000
SFMade	Technical assistance for local manufacturers	\$65,000
Southeast Asian Community Center	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	\$50,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$45,000
	<b>Subtotal</b>	<b>\$1,592,308</b>

**Funding Source: SOMA Fund**

<b>Agency Name</b>	<b>Project Description</b>	<b>SOMA Fund Amount</b>
Filipino American Development Foundation	Night market to promote SoMa Pilipinas and small businesses	\$75,000

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Agency Name	Project Description	SOMA Fund Amount
Renaissance Entrepreneurship Center	Small business accelerator and incubation	\$75,000
<b>Subtotal</b>		<b>\$150,000</b>

**Total for Goal 2Bi: \$1,742,308**

**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
  - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Asian Neighborhood Design	Architectural services for Invest in Neighborhoods small businesses	\$11,561
Bay Area Community Resource/Excelsior Action Group	Excelsior commercial corridor revitalization	\$70,000
Bay Area Community Resource/Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000
North of Market Neighborhood Improvement Corp.	Tenderloin commercial corridor revitalization	\$90,000
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$30,000
Renaissance Entrepreneurship Center	Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses	\$100,000
<b>Subtotal</b>		<b>\$371,561</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
Asian Neighborhood Design	Architectural services for Invest in Neighborhoods small businesses	\$60,131
<b>Subtotal</b>		<b>\$60,131</b>

**Funding Source: SOMA Fund**

Agency Name	Project Description	SOMA Fund Amount
Central Market Community Benefit District	Art walk on 6th Street	\$40,000
<b>Subtotal</b>		<b>\$40,000</b>

**Total for Goal 2Bii: \$471,692**

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Ci. Increased supports for residents to convene and build social capital**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Mercy Housing California	Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$65,000
<b>Subtotal</b>		<b>\$65,000</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
Bernal Heights Neighborhood Center	Public housing leadership development	\$178,125
Chinese for Affirmative Action	Expanding Development-Related Employment Opportunities	\$165,000
Chinese Progressive Association	Community Needs Assessment in the Excelsior/OMI Neighborhoods, Sisterhood Farms Community Planning	\$136,378
Mayor's Office of Housing and Community Development	Implementation of the OMI Excelsior Community Action Grant program	\$172,801
Mercy Housing California	Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$90,000
Richmond District Neighborhood Center	Richmond Neighborhood Safety Project	\$40,000
San Francisco Parks Alliance	Portola urban agriculture planning	\$51,250
San Francisco Study Center - Housing Rights Committee of San Francisco	Neighborhood planning and community capacity-building in the Richmond District.	\$180,000
Tenderloin Housing Clinic, Inc.	Leadership development for primarily Latinos in the Tenderloin	\$229,674
Tides Center / PODER	Community engagement around affordable housing opportunities, public spaces and nonprofit spaces	\$257,921
<b>Subtotal</b>		<b>\$1,501,149</b>

**Funding Source: SOMA Fund**

Agency Name	Project Description	SOMA Fund Amount
Bindlestiff Studio	Neighborhood art and culture project	\$20,000
Filipino American Development Foundation	SoMa Community Council	\$50,000
Kearny Street Workshop	Neighborhood art and culture project	\$20,000
Kularts	Neighborhood art and culture project	\$20,000
Pilipino Senior Resource Center	Neighborhood art and culture project	\$20,000
Rebuilding Together San Francisco	Community Action Grants	\$100,000

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

Agency Name	Project Description	SOMA Fund Amount
United Playaz	School site coordinator at Bessie Carmichael - SoMa	\$50,000
	<b>Subtotal</b>	<b>\$280,000</b>

**Total for Goal 2Ci: \$1,846,149**

**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Cii. Increased capacity for community-based organizations**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
HomeownershipSF	Capacity building for a collaborative of five agencies that provide homeownership assistance	\$45,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$70,410
Richmond District Neighborhood Center	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$38,000
	<b>Subtotal</b>	<b>\$153,410</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
Community Youth Center-San Francisco (CYC-SF)	Capacity building for the API Council, including nearly 80 organizations	\$53,837
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies	\$100,000
Dolores Street Community Services	Capacity building for organization serving Mission residents	\$60,000
Earned Assets Resource Network/Office of the Treasurer	Staff training on financial education for CDBG grantees	\$14,000
GLBT Historical Society	Capacity Building Project	\$102,500
Homeless Children's Network	Capacity building for Tenderloin youth serving agencies, including development of youth leadership council	\$42,432
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$82,924
San Francisco Child Abuse Prevention Center	Organizational capacity building through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers	\$20,000
United Playaz	Capacity building for a youth development collaborative in the South of Market	\$41,920



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Agency Name	Project Description	General Fund Amount
West Bay Pilipino Multi Service Corporation	Capacity building for SOMA community based organizations	\$20,195
	<b>Subtotal</b>	<b>\$537,808</b>

**Funding Source: SOMA Fund**

Agency Name	Project Description	SOMA Fund Amount
Kularts	Succession planning consultant	\$50,000
Northern California Community Loan Fund	Organizational capacity building services	\$75,000
Rockwood Leadership Institute	Organizational leadership development	\$50,000
SFMade	Fund Development Consulting	\$80,000
	<b>Subtotal</b>	<b>\$255,000</b>

**Total for Goal 2Cii: \$946,218**

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

- **Priority Need 3A: Promote Workforce Development**
  - **Goal 3Ai. Increased job readiness**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Central City Hospitality House	Job Readiness Services	\$100,000
Community Housing Partnership	Job Readiness Services	\$75,000
Compass Family Services	Job Readiness Services	\$75,000
Mujeres Unidas Activas	Job Readiness Services	\$10,000
San Francisco Sheriff's Department	Job Readiness Services	\$70,000
5 Keys Charter School		
SF LGBT Community Center	Job Readiness Services	\$75,000
	<b>Subtotal</b>	<b>\$405,000</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
Mujeres Unidas Activas	Job Readiness Services	\$65,000
	<b>Subtotal</b>	<b>\$65,000</b>

**Total for Goal 3Ai: \$470,000**

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

- **Priority Need 3A: Promote Workforce Development**
  - **Goal 3Aii. Increased occupational skills that match labor market needs**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
City College of San Francisco	Healthcare Bridge Services	\$150,000

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Agency Name	Project Description	CDBG Funding Amount
Office of Economic and Workforce Development	Workforce development services	\$90,000
The Arc San Francisco	Disability focused Specialized Access Point	\$50,000
Toolworks	Disability focused Specialized Access Point	\$100,000
	<b>Subtotal</b>	<b>\$390,000</b>

**Total for Goal 3Aii: \$390,000**

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
America Works of California, Inc.	Reentry focused Specialized Access Point	\$180,000
Central City Hospitality House	Neighborhood Access Point	\$200,000
Positive Resource Center	Disability focused Specialized Access Point	\$100,000
Success Center San Francisco	Neighborhood Access Point	\$50,000
Young Community Developers, Inc.	Neighborhood Access Point	\$230,029
	<b>Subtotal</b>	<b>\$760,029</b>

**Total for Goal 3Aiii: \$760,029**

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bi. Improved service connections**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services/SCDC	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$50,000
Community Youth Center-San Francisco (CYC-SF)	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services	\$50,000
Hearing and Speech Center of Northern California	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	\$50,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy and case management services primarily for LGBTQQ transitional age youth	\$50,000

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Agency Name	Project Description	CDBG Funding Amount
	between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency	
Tides Center / Arab Resource and Organizing Center	Service connection primarily for the Arab community	\$50,000
United Playaz	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self sufficiency and becoming agents of change for their community	\$55,000
	<b>Subtotal</b>	<b>\$305,000</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
APA Family Support Services/SCDC	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$21,012
Asian Pacific American Community Center	Service connection primary to Asian Pacific Islanders residents of Visitacion Valley	\$102,485
Bernal Heights Neighborhood Center	Integrated and wraparound services to achieve economic self sufficiency	\$162,945
Central American Resource Center (CARECEN)	Service connection for members of the Mayan and indigenous communities	\$60,000
Chinatown Community Development Center	Service connection for API community	\$52,531
Chinatown Community Development Center	Service connection to residents of Single Resident Occupancy (SRO) hotels, and ESL training	\$109,705
Chinese for Affirmative Action	Integrated and wraparound services to achieve economic self sufficiency	\$161,370
Chinese Newcomers Service Center	Service connection, information & referral, and other culturally/linguistically relevant services	\$39,599
Chinese Progressive Association	Excelsior hub that offers co-located and complementary services providing service connection	\$192,500
Filipino American Development Foundation (FADF)/South of Market Community A	Case management for SOMA families	\$93,275
Filipino American Development Foundation/Pin@y Educational Partnerships (PE	Opportunities to connect the worlds of history, art, and culture with direct community engagement and action for transitional aged youth	\$94,556
Filipino-American Development Foundation: Filipino Community Center	Basic needs assessments of individuals and the community to address barriers to sustainable	\$95,265

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Agency Name	Project Description	General Fund Amount
	housing opportunities, employment opportunities and community development	
Filipino-American Development Foundation: Filipino Community Center	Bilingual and bicultural case management services primarily for the Filipino community	\$70,000
Filipino-American Development Foundation: Filipino Community Center	Integrated and wraparound services to achieve economic self sufficiency	\$143,976
Portola Family Connections	Service connection and self-sufficiency services, primarily to API residents in the Excelsior.	\$75,000
Tides Center / PODER	Integrated and wraparound services to achieve economic self sufficiency	\$87,945
Urban Services YMCA	Service connection to Family Resource Center services such as case management, mental health, housing and basic needs assistance to address employment and financial needs and to cultivate self sufficiency and success	\$346,828
Wu Yee Children's Services	Service connection for API community	\$110,315
YMCA of San Francisco (Chinatown Branch)	Service connection to address gaps in employment and job placement, resource knowledge and social support services which lead to self sufficiency	\$39,393
	<b>Subtotal</b>	<b>\$2,058,700</b>

**Total for Goal 3Bi: \$2,363,700**

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Community Youth Center-San Francisco (CYC-SF)	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Donaldina Cameron House	ESL and job readiness classes primarily for immigrants	\$50,000
Episcopal Community Services of San Francisco	Foundational competencies programming, primarily for homeless adults	\$70,000
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$50,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

Agency Name	Project Description	CDBG Funding Amount
Mission Language and Vocational School, Inc.	Foundational academic competencies, primarily for adults in the Mission District	\$50,000
Mission Neighborhood Centers	Academic foundational competencies programming and GED preparation for transitional aged youth	\$55,000
Positive Resource Center	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	\$50,000
San Francisco Conservation Corps	Academic foundational competencies programming for transitional aged youth	\$50,000
Sunset District Comm. Develop. Corp. dba Sunset Youth Services	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	\$50,000
The Arc San Francisco	Foundational competencies programming for adults with developmental disabilities	\$50,000
Vietnamese Youth Development Center	Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin	\$50,000
YMCA of San Francisco (Bayview)	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	\$55,000
YMCA of San Francisco (Bayview)/Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnysdale	\$100,000
	<b>Subtotal</b>	<b>\$775,000</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
Booker T. Washington Community Service Center	Academic support, technology training, life skills and coaching for transitional age youth	\$40,000
Community Youth Center-San Francisco (CYC-SF)	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$95,000
Community Youth Center-San Francisco (CYC-SF)	Multicultural Engagement in Bayview Hunters Point	\$153,750
Donaldina Cameron House	Bilingual services for API community	\$52,531
Good Samaritan Family Resource Center	Provide English as a Second Language and literacy instruction, primarily for primarily Spanish-speaking families	\$53,581
Gum Moon Residence Hall	ESL instruction and job readiness training; support and play groups for grandparent caregivers	\$79,946
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$60,000

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, Local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

Agency Name	Project Description	General Fund Amount
San Francisco Community Empowerment Center	Foundational competencies, primarily for immigrant API and senior residents of the Portola.	\$51,250
San Francisco Sheriff's Department 5 Keys Charter School	Bilingual services for API community	\$88,005
Southeast Asian Community Center	Bilingual services for API community	\$122,119
Urban Services YMCA	Foundational competencies programming primarily for transitional aged youth in the Excelsior	\$55,000
Vietnamese Youth Development Center	Translation Services and ESL Instruction for Southeast Asian Community	\$100,000
Wu Yee Children's Services	Workforce readiness for API community	\$150,000
YMCA of San Francisco (Bayview)/Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	\$71,000
YMCA of San Francisco (Chinatown Branch)	Provides adult ESL instruction to primarily immigrants	\$41,000
	<b>Subtotal</b>	<b>\$1,213,182</b>

**Funding Source: SOMA Fund**

Agency Name	Project Description	SOMA Fund Amount
Filipino American Development Foundation (FADF)/South of Market Community A	Outreach and job placement	\$75,000
Positive Resource Center	Job skills and placement for disabled population	\$75,000
United Playaz	Job skills and placement for transitional aged youth	\$50,000
West Bay Pilipino Multi Service Corporation	College preparatory program	\$50,000
	<b>Subtotal</b>	<b>\$250,000</b>

**Total for Goal 3Bii: \$2,238,182**

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for people with HIV, including immigrants	\$82,000
Asian Americans Advancing Justice - Asian Law Caucus	Legal services primarily for immigrants	\$52,000

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

Agency Name	Project Description	CDBG Funding Amount
Bay Area Legal Aid	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	\$100,000
Central American Resource Center (CARECEN)	Legal services primarily for immigrants	\$80,000
Dolores Street Community Services	Legal services primarily for African immigrants	\$50,000
Instituto Laboral de la Raza	Legal services primarily for immigrant workers	\$60,000
La Raza Centro Legal	Legal services primarily for immigrants	\$50,000
La Raza Community Resource Center	Legal services primarily for immigrants	\$80,000
Positive Resource Center	Legal representation and advocacy regarding SSI benefits	\$50,000
Swords to Plowshares Veterans Rights Organization	Legal services to secure VA benefits for homeless and low-income veterans	\$81,111
	<b>Subtotal</b>	<b>\$685,111</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for people with HIV, including immigrants	\$52,531
Asian Americans Advancing Justice - Asian Law Caucus	Legal services primarily for individuals with mental health issues	\$127,300
Bay Area Legal Aid	Employment Legal Services for API domestic violence survivors	\$52,531
Central American Resource Center (CARECEN)	Legal services primarily for immigrants	\$1,271,769
Dolores Street Community Services	Legal services and education primarily for immigrant populations	\$1,240,045
Dolores Street Community Services	Legal services and education primarily for immigrant populations	\$230,086
Justice & Diversity Center of the Bar Association of San Francisco	Legal services to low-income San Francisco residents in cases involving a basic human need	\$153,750
La Raza Community Resource Center	Legal and case management services, primarily for immigrants	\$114,385
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services primarily for immigrants	\$105,062
Legal Services For Children	Legal services, primarily for immigrant youth	\$51,098
Mujeres Unidas Activas	Domestic worker Bill of Rights	\$210,125
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	\$75,000
Nihonmachi Legal Outreach	Employment and immigration legal services for survivors of domestic violence	\$137,756

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

Agency Name	Project Description	General Fund Amount
SF CLOUT	Counseling, education, information and referral services to union members, who are primarily immigrants	\$165,000
	<b>Subtotal</b>	<b>\$3,986,438</b>

**Total for Goal 3Biii: \$4,671,549**

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Biv. Improved financial literacy and management**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies	\$100,000
Mission Asset Fund	Financial education, coaching and access to loans for primarily immigrants	\$65,000
Mission Economic Development Agency	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	\$50,000
My Path	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	\$50,000
Northeast Community Federal Credit Union	Financial education and credit building/repair counseling services primarily for the unbanked population	\$50,000
San Francisco Housing Development Corporation	Financial education counseling and coaching services primarily for Bayview Hunters Point, Visitacion Valley, Potrero Hill and Western Additional residents	\$50,000
	<b>Subtotal</b>	<b>\$365,000</b>

**Funding Source: General Fund**

Agency Name	Project Description	General Fund Amount
Consumer Credit Counseling Service of San Francisco	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies	\$200,000
	<b>Subtotal</b>	<b>\$200,000</b>

**Total for Goal 3Biv: \$565,000**



Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

**Administration Costs**

**Funding Source: CDBG**

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,297,175
	<b>Subtotal</b>	<b>\$3,297,175</b>

**Funding Source: ESG**

Agency Name	Project Description	ESG Funding Amount
Mayor's Office of Housing and Community Development	HMIS	\$10,000
Mayor's Office of Housing and Community Development	General ESG administration	\$111,331
	<b>Subtotal</b>	<b>\$121,331</b>

**Funding Source: HOPWA**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	General HOPWA administration	\$183,941
	<b>Subtotal</b>	<b>\$183,941</b>

**Funding Source: HOME**

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	\$415,875
	<b>Subtotal</b>	<b>\$415,875</b>

**Total Administration Cost: \$4,018,322**

Proposed projects are listed by Consolidated Plan goal and then by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, local Housing Trust Fund, SOMA Fund). Proposed projects that are funded by more than one funding source are listed separately under each of the funding sources. Please see the note on the front cover regarding the federal funding sources.

## 2017-2018 HOPWA Program

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties. San Francisco HOPWA projects are listed above by Consolidated Plan goal. San Mateo HOPWA projects are listed below.

### San Mateo HOPWA Projects

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
San Mateo: Mental Health Association of San Mateo	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$28,350
San Mateo: Mental Health Association of San Mateo	Project sponsor administrative expenses	\$37,690
San Mateo: Mental Health Association of San Mateo	HUD-defined move-in costs (e.g., deposits) for very low-income persons living with HIV/AIDS	\$25,000
San Mateo: Mental Health Association of San Mateo	Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$485,085
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community based services for very low-income persons with HIV/AIDS	\$27,531
	<b>Subtotal</b>	<b>\$603,656</b>

**Total San Mateo HOPWA Projects: \$603,656**