

CDBG

Department	Agency Name	Project Description	CDBG19	CDBG Reprogrammed	CDBG Program Income	ESG19	2018-2019 Total	2019 Recommendation vs. 2018 Funding Amount	Notes Re: Change	CDBG20	CDBG Reprogrammed	CDBG Program Income	ESG20	2019-2020 Total
MOHCD	AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for people with HIV, including immigrants	\$ 82,000.00	\$ -	\$ -	\$ -	\$ 82,000.00	\$ -		\$ 82,000.00	\$ -	\$ -	\$ -	\$ 82,000.00
OEWD	America Works of California, Inc.	Reentry focused Specialized Access Point	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -		\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00
MOHCD	APA Family Support Services, fiscal sponsor of Samoan Community Development Center	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview)	Service connection, primarily for public housing residents in Sunnydale	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -		\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
MOHCD	Asian Women's Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$ 102,000.00	\$ -	\$ -	\$ -	\$ 102,000.00	\$ -		\$ 102,000.00	\$ -	\$ -	\$ -	\$ 102,000.00
OEWD	Bay Area Community Resources, Inc., fiscal sponsor of Excelsior Action Group	Excelsior commercial corridor revitalization	\$ -	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	\$ -		\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ 70,000.00
OEWD	Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00	\$ -		\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00
MOHCD	Bay Area Legal Aid	Housing stabilization, eviction prevention and legal services integration work at HOPE SF sites, primarily Potrero Hill and Sunnydale	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	\$ -		\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
MOHCD	Bay Area Legal Aid	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
MOHCD	Bayview Hunters Point Multipurpose Senior Services, Inc.	HOPE SF Services - Alice Griffith Housing Stabilization, and Senior Services at 4 Sites	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -		\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00
MOHCD	Board of Trustees of the Glide Foundation	New sewage ejection system installation	\$ 49,904.00	\$ -	\$ -	\$ -	\$ 49,904.00	\$ (49,904.00)	ONE-TIME FUNDING BACK TO CAPITAL POOL	\$ -	\$ -	\$ -	\$ -	\$ -
OEWD	Central City Hospitality House	Job Readiness Services	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
OEWD	Central City Hospitality House	Neighborhood Access Point	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 100,000.00	FUNDING SWAP WITH TOOLWORKS	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00
MOHCD	Chinatown Community Development Center, Inc.	Tenant counseling primarily for monolingual Chinese households	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
OEWD	Community Housing Partnership	Job Readiness Services	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -		\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00
OEWD	Community Housing Partnership	Occupational Skills Training - Hospitality	\$ 56,250.00	\$ -	\$ -	\$ -	\$ 56,250.00	\$ -		\$ 56,250.00	\$ -	\$ -	\$ -	\$ 56,250.00
MOHCD	Community Technology Network of the Bay Area	Digital Literacy Programming at RAD and Access Point sites	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -		\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00
MOHCD	Community Youth Center of San Francisco	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$ 109,938.00	\$ -	\$ -	\$ -	\$ 109,938.00	\$ -		\$ 109,938.00	\$ -	\$ -	\$ -	\$ 109,938.00

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MOHCD	Community Youth Center of San Francisco	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	Community Youth Center of San Francisco	Multicultural Engagement in Bayview Hunters Point	\$ 107,214.00	\$ -	\$ -	\$ -	\$ 107,214.00	\$ -		\$ 107,214.00	\$ -	\$ -	\$ -	\$ 107,214.00
OEWD	Compass Family Services	Job Readiness Services	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -		\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00
MOHCD	Consumer Credit Counseling Service of San Francisco dba BALANCE	Pre-purchase homeownership counseling and information and referral services	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	Consumer Credit Counseling Service of San Francisco dba BALANCE	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
MOHCD	Donaldina Cameron House	ESL and job readiness classes primarily for immigrants	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	Episcopal Community Services of San Francisco	Foundational competencies programming, primarily for homeless adults	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00	\$ -		\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00
OEWD	Episcopal Community Services of San Francisco	Occupational Skills Training - Hospitality	\$ 56,250.00	\$ -	\$ -	\$ -	\$ 56,250.00	\$ -		\$ 56,250.00	\$ -	\$ -	\$ -	\$ 56,250.00
OEWD	Five Keys Schools and Programs	Job Readiness Services	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00	\$ -		\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00
MOHCD	Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -		\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00
MOHCD	Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -		\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00
MOHCD	Hearing and Speech Center of Northern California	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
OEWD	Homebridge, Inc.	Occupational Skills Training - Health Care	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -		\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
MOHCD	Homeless Prenatal Program, Inc.	Housing counseling to obtain and retain rental housing	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00	\$ -		\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00
MOHCD	Homeownership San Francisco	Capacity building for a collaborative of five agencies that provide homeownership assistance	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -		\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
MOHCD	Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	Housing and Economic Rights Advocates	Foreclosure intervention services through legal counseling and representation	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00

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MOHCD	Hunters Point Family	The Phoenix Project is an outcomes-driven program that serves transitional-aged youth (14-24) living in former SF public housing sites	\$ 225,000.00	\$ -	\$ -	\$ -	\$ 225,000.00	\$ -		\$ 225,000.00	\$ -	\$ -	\$ -	\$ 225,000.00
MOHCD	Independent Living Resource Center--San Francisco	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -		\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00
MOHCD	La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$ 26,678.00	\$ -	\$ -	\$ 123,322.00	\$ 150,000.00	\$ -		\$ 26,678.00	\$ -	\$ -	\$ 123,322.00	\$ 150,000.00
OEWD	La Cocina, Inc.	Kitchen incubator and technical assistance for food based microentrepreneurs	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	Lavender Youth Recreation and Information Center, Inc.	Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
OEWD	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
OEWD	Local Initiatives Support Corporation	Assist with expenses for storefront facade upgrades and interiors. Grants may cover non-structural, structural improvements incl. equipment/permanent fixture costs, construction costs, and ADA costs.	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00	\$ (35,000.00)	ONE-TIME FUNDING REPURPOSED TO BACR EXCELSIOR ACTION GROUP	\$ -	\$ -	\$ -	\$ -	\$ -
OEWD	Main Street Launch	Revolving Loan Fund	\$ -	\$ -	\$ 520,000.00	\$ -	\$ 520,000.00	\$ (520,000.00)	ONE-TIME FUNDING	\$ -	\$ -	\$ -	\$ -	\$ -
MOHCD	Mayor's Office of Housing and Community Development	Academic support and case management services for HOPE SF residents	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -		\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
MOHCD	Mayor's Office of Housing and Community Development	Capital grant pool - CDBG	\$ 1,222,315.00	\$ -	\$ -	\$ -	\$ 1,222,315.00	\$ 330,880.00	POOL INCREASE + POOL RESET	\$ 1,553,195.00	\$ -	\$ -	\$ -	\$ 1,553,195.00
MOHCD	Mayor's Office of Housing and Community Development	Capital program delivery	\$ 327,512.00	\$ -	\$ -	\$ -	\$ 327,512.00	\$ -		\$ 327,512.00	\$ -	\$ -	\$ -	\$ 327,512.00
MOHCD	Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$ 3,627,843.00	\$ -	\$ -	\$ -	\$ 3,627,843.00	\$ -		\$ 3,627,843.00	\$ -	\$ -	\$ -	\$ 3,627,843.00
MOHCD	Mayor's Office of Housing and Community Development	Housing development grant funding pool	\$ 674,470.00	\$ -	\$ -	\$ -	\$ 674,470.00	\$ -		\$ 674,470.00	\$ -	\$ -	\$ -	\$ 674,470.00
MOHCD	Mayor's Office of Housing and Community Development	Housing development pool - CDBG	\$ 3,450,745.00	\$ -	\$ 3,600,000.00	\$ -	\$ 7,050,745.00	\$ 1,700,000.00	NEW PROGRAM INCOME	\$ 3,450,745.00	\$ -	\$ 5,300,000.00	\$ -	\$ 8,750,745.00
MOHCD	Mayor's Office of Housing and Community Development	Housing program delivery	\$ 675,000.00	\$ -	\$ -	\$ -	\$ 675,000.00	\$ -		\$ 675,000.00	\$ -	\$ -	\$ -	\$ 675,000.00
MOHCD	Mayor's Office of Housing and Community Development	Housing stabilization programs	\$ 79,546.00	\$ -	\$ -	\$ -	\$ 79,546.00	\$ -		\$ 79,546.00	\$ -	\$ -	\$ -	\$ 79,546.00
MOHCD	Mayor's Office of Housing and Community Development	Program delivery for direct services	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -		\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
MOHCD	Mayor's Office of Housing and Community Development	RAD and HOPE SF services pool	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	POOL RESET	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00
MOHCD	Mercy Housing California	Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitation Valley	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00	\$ -		\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00
MOHCD	Mission Area Health Associates	Medical records department remodel to create patient space	\$ -	\$ 143,000.00	\$ -	\$ -	\$ 143,000.00	\$ (143,000.00)	ONE-TIME FUNDING BACK TO CAPITAL POOL	\$ -	\$ -	\$ -	\$ -	\$ -
OEWD	Mission Asset Fund	Building credit and access to capital for microentrepreneurs	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00

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MOHCD	Mission Asset Fund	Financial education, coaching and access to loans for primarily immigrants	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00	\$ -		\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00
MOHCD	Mission Economic Development Agency	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
OEWD	Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -		\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00
OEWD	Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -		\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00
MOHCD	Mission Neighborhood Centers, Inc.	Academic foundational competencies programming and GED preparation for transitional aged youth	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -		\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00
MOHCD	Mission Neighborhood Centers, Inc.	Accessibility improvements to Precita University	\$ 156,073.00	\$ -	\$ -	\$ -	\$ 156,073.00	\$ (156,073.00)	ONE-TIME FUNDING BACK TO CAPITAL POOL	\$ -	\$ -	\$ -	\$ -	\$ -
MOHCD	Mission Neighborhood Centers, Inc., fiscal sponsor of Mission Language and Vocational School	Foundational academic competencies and job training program	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	MyPath	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
OEWD	North of Market Neighborhood Improvement Corporation	Tenderloin commercial corridor revitalization	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 90,000.00	\$ -		\$ 90,000.00	\$ -	\$ -	\$ -	\$ 90,000.00
OEWD	Northeast Community Federal Credit Union	Business technical assistance on ADA compliance	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
MOHCD	Northeast Community Federal Credit Union	Financial education and credit building/repair counseling services primarily for the unbanked population	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$ 70,410.00	\$ -	\$ -	\$ -	\$ 70,410.00	\$ -		\$ 70,410.00	\$ -	\$ -	\$ -	\$ 70,410.00
OEWD	Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -		\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
OEWD	Office of Economic and Workforce Development	Section 108 repayment contingency	\$ 262,308.00	\$ -	\$ -	\$ -	\$ 262,308.00	\$ -		\$ 262,308.00	\$ -	\$ -	\$ -	\$ 262,308.00
OEWD	Office of Economic and Workforce Development	Workforce development services	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 90,000.00	\$ -		\$ 90,000.00	\$ -	\$ -	\$ -	\$ 90,000.00
MOHCD	Openhouse	Tenant improvements build out of Community Center	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	\$ (200,000.00)	ONE-TIME FUNDING BACK TO CAPITAL POOL	\$ -	\$ -	\$ -	\$ -	\$ -
OEWD	Pacific Community Ventures, Inc.	Access to capital and technical assistance for small businesses	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -		\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
OEWD	PRC	Disability focused Specialized Access Point	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
MOHCD	PRC	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	PRC	Legal representation and advocacy regarding SSI benefits	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	Rebuilding Together San Francisco	Critical home repairs for homeowners	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -		\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
OEWD	Renaissance Entrepreneurship Center	Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00

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OEWD	Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -		\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00
OEWD	Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -		\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00
MOHCD	Richmond District Neighborhood Center, Inc.	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$ 38,000.00	\$ -	\$ -	\$ -	\$ 38,000.00	\$ -		\$ 38,000.00	\$ -	\$ -	\$ -	\$ 38,000.00
MOHCD	San Francisco Community Land Trust	Education and technical assistance for residents and boards of existing and proposed co-ops	\$ 36,000.00	\$ -	\$ -	\$ -	\$ 36,000.00	\$ -		\$ 36,000.00	\$ -	\$ -	\$ -	\$ 36,000.00
MOHCD	San Francisco Conservation Corps	Academic foundational competencies programming for transitional aged youth	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	San Francisco Housing Development Corporation	Financial education, counseling, and coaching services primarily for District 10 & Western Addition.	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education counseling and information and referral services	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
MOHCD	San Francisco Housing Development Corporation	RAD Workforce Services at Westbrook	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00	\$ (150,000.00)	ONE-TIME FUNDING BACK TO RAD SERVICES POOL	\$ -	\$ -	\$ -	\$ -	\$ -
OEWD	San Francisco Lesbian Gay Bisexual Transgender Community Center	Job Readiness Services	\$ 110,000.00	\$ -	\$ -	\$ -	\$ 110,000.00	\$ -		\$ 110,000.00	\$ -	\$ -	\$ -	\$ 110,000.00
MOHCD	San Francisco Lesbian Gay Bisexual Transgender Community Center	Pre-purchase homebuyer education and counseling services	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
OEWD	San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -		\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
OEWD	San Francisco Small Business Development Center	Technical assistance for small businesses	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -		\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
OEWD	San Francisco Study Center, Incorporated, fiscal sponsor of AND Architecture + Community Planning	Architectural services to low- to moderate-income neighborhoods	\$ 11,561.00	\$ -	\$ -	\$ -	\$ 11,561.00	\$ -		\$ 11,561.00	\$ -	\$ -	\$ -	\$ 11,561.00
MOHCD	San Francisco Study Center, Incorporated, fiscal sponsor of AND Architecture + Community Planning	Architectural Technical Assistance Services for CBOs, Capital Project Management Assistance, Technical Assistance for Housing Development Grants, and Bid Appropriateness Reviews	\$ -	\$ 98,225.08	\$ -	\$ -	\$ 98,225.08	\$ (98,225.08)	ONE-TIME CARRYFORWARD FUNDING	\$ -	\$ -	\$ -	\$ -	\$ -
MOHCD	San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -		\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
MOHCD	Self-Help for the Elderly	Housing counseling and placement assistance	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
OEWD	SFMade, Inc.	Technical assistance for local manufacturers	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00	\$ -		\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00
MOHCD	Shelter Tech	Citywide Resource Guide	\$ 95,454.00	\$ -	\$ -	\$ -	\$ 95,454.00	\$ -		\$ 95,454.00	\$ -	\$ -	\$ -	\$ 95,454.00
OEWD	Southeast Asian Community Center	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00

CDBG

Department	Agency Name	Project Description	CDBG19	CDBG Reprogrammed	CDBG Program Income	ESG19	2018-2019 Total	2019 Recommendation vs. 2018 Funding Amount	Notes Re: Change	CDBG20	CDBG Reprogrammed	CDBG Program Income	ESG20	2019-2020 Total
OEWD	Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -		\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00
MOHCD	Sunset District Community Development (dba Sunset Youth Services)	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
MOHCD	Swords to Plowshares: Veterans Rights Organization	Legal services to secure VA benefits for homeless and low-income veterans	\$ 81,111.00	\$ -	\$ -	\$ -	\$ 81,111.00	\$ -		\$ 81,111.00	\$ -	\$ -	\$ -	\$ 81,111.00
MOHCD	Tandem, Partners in Early Learning	Critical improvements to Tandem's "Community Room"/Community Space, leading to better on-site provisions of family learning and literacy programming	\$ 124,903.00	\$ -	\$ -	\$ -	\$ 124,903.00	\$ (124,903.00)	ONE-TIME FUNDING BACK TO CAPITAL POOL	\$ -	\$ -	\$ -	\$ -	\$ -
MOHCD	Tenderloin Housing Clinic, Inc.	Tenant Right to Counsel implementation; services are inclusive of but not limited to TRC	\$ 758,203.00	\$ -	\$ -	\$ -	\$ 758,203.00	\$ -		\$ 758,203.00	\$ -	\$ -	\$ -	\$ 758,203.00
OEWD	The Arc San Francisco	Disability focused Specialized Access Point	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -		\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00
MOHCD	The Arc San Francisco	Foundational competencies programming for adults with developmental disabilities	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
OEWD	Toolworks	Disability focused Specialized Access Point	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ (100,000.00)	FUNDING SWAP WITH CENTRAL CITY HOSPITALITY HOUSE	\$ -	\$ -	\$ -	\$ -	\$ -
MOHCD	United Playaz, Inc.	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self sufficiency and becoming agents of change for their community	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -		\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00
OEWD	Upwardly Global	Specialized Access Point	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -		\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00
MOHCD	Vietnamese Youth Development Center	Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
OEWD	Wu Yee Children's Services	Technical assistance for child care businesses	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00	\$ -		\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00
MOHCD	Young Community Developers, fiscal agent of 100% College Prep Institute	Academic support and case management services for HOPE SF residents	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -		\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
OEWD	Young Community Developers, Inc.	Neighborhood Access Point	\$ 230,029.00	\$ -	\$ -	\$ -	\$ 230,029.00	\$ -		\$ 230,029.00	\$ -	\$ -	\$ -	\$ 230,029.00
MOHCD	Young Men's Christian Association of San Francisco (Bayview Branch)	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	\$ 245,000.00	\$ -	\$ -	\$ -	\$ 245,000.00	\$ -		\$ 245,000.00	\$ -	\$ -	\$ -	\$ 245,000.00
MOHCD	Young Men's Christian Association of San Francisco (Bayview Branch)	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -		\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00
MOHCD	Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
			\$ 18,139,217	\$ 661,225	\$ 4,470,000	\$ 123,322	\$ 23,393,764	\$ 703,775		\$ 18,139,217	\$ 185,000	\$ 5,650,000	\$ 123,322	\$ 24,097,539

HOPWA

Department	Agency Name	Project Description	HOPWA19	HOPWA Reprogrammed	HOPWA Program Income	2018-2019 Total	2019 Recommendation vs. 2018 Funding Amount	Notes Re: Change	HOPWA20	HOPWA Program Income	2019-2020 Total
MOHCD	Brilliant Corners	Services Associated with HIV/AIDS Long-Term Rental Subsidy Program	\$ 290,000.00	\$ -	\$ -	\$ 290,000.00	\$ -		\$ 290,000.00	\$ -	\$ 290,000.00
MOHCD	Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$ 1,683,973.00	\$ -	\$ -	\$ 1,683,973.00	\$ (1,357,485.00)	HOPWA GF BACKFILL	\$ 326,488.00	\$ -	\$ 326,488.00
MOHCD	Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$ 758,187.00	\$ -	\$ -	\$ 758,187.00	\$ -		\$ 758,187.00	\$ -	\$ 758,187.00
MOHCD	Dolores Street Community Services, Inc.	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$ 479,350.00	\$ -	\$ -	\$ 479,350.00	\$ -		\$ 479,350.00	\$ -	\$ 479,350.00
MOHCD	Institute on Aging	Eligibility screening for HIV Housing Waitlist/RCFCI case management	\$ 45,667.00	\$ -	\$ -	\$ 45,667.00	\$ (45,667.00)	ONE-TIME FUNDING BACK TO POOL	\$ -	\$ -	\$ -
MOHCD	Larkin Street Youth Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$ 348,144.00	\$ -	\$ -	\$ 348,144.00	\$ -		\$ 348,144.00	\$ -	\$ 348,144.00
MOHCD	Maitri Compassionate Care	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$ 492,167.00	\$ -	\$ -	\$ 492,167.00	\$ -		\$ 492,167.00	\$ -	\$ 492,167.00
MOHCD	Mayor's Office of Housing and Community Development	Capital pool - HOPWA	\$ 2,006,179.00	\$ -	\$ 50,000.00	\$ 2,056,179.00	\$ (1,745,681.00)	POOL REDUCTION	\$ 260,498.00	\$ 50,000.00	\$ 310,498.00
MOHCD	Mayor's Office of Housing and Community Development	General HOPWA administration	\$ 193,485.00	\$ -	\$ -	\$ 193,485.00	\$ -		\$ 193,485.00	\$ -	\$ 193,485.00
MOHCD	Mayor's Office of Housing and Community Development	Housing information and referral project	\$ 48,000.00	\$ -	\$ -	\$ 48,000.00	\$ -		\$ 48,000.00	\$ -	\$ 48,000.00
MOHCD	Mayor's Office of Housing and Community Development/Department of Homelessness and Supportive Housing	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$ 4,333.00	\$ 1,838,175.00	\$ -	\$ 1,842,508.00	\$ 1,310,658.00	POOL INCREASE	\$ 3,153,166.00	\$ -	\$ 3,153,166.00
MOHCD	Mercy Housing California XVII, A California Limited Partnership	Operating costs for a residence for persons with HIV/AIDS	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ 50,000.00
MOHCD	Rafiki Coalition for Health and Wellness	Transitional housing for persons with HIV/AIDS	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ 50,000.00
MOHCD	San Mateo HOPWA Program	San Mateo HOPWA Program	\$ 712,763.00	\$ -	\$ -	\$ 712,763.00	\$ -		\$ 712,763.00	\$ -	\$ 712,763.00
			\$ 7,162,248	\$ 1,838,175	\$ 50,000	\$ 9,050,423	\$ (1,838,175)		\$ 7,162,248	\$ 50,000	\$ 7,212,248

HOME

Department	Agency Name	Project Description	HOME19	HOME Program Income	2018-2019 Total	2019 Recommendation vs. 2018 Funding Amount	Notes Re: Change	HOME20	HOME Program Income	2019-2020 Total
MOHCD	Bernal Heights Neighborhood Center	Affordable housing development operating support	\$ 50,000.00	\$ -	\$ 50,000.00	\$ (50,000.00)	ONE-TIME FUNDING BACK TO POOL	\$ -	\$ -	\$ -
MOHCD	Community Housing Partnership	Affordable housing development operating support	\$ 50,000.00	\$ -	\$ 50,000.00	\$ (50,000.00)	ONE-TIME FUNDING BACK TO POOL	\$ -	\$ -	\$ -
MOHCD	Mayor's Office of Housing and Community Development	General HOME administration	\$ 589,642.00	\$ -	\$ 589,642.00	\$ -		\$ 589,642.00	\$ -	\$ 589,642.00
MOHCD	Mayor's Office of Housing and Community Development	Housing development pool - HOME	\$ 5,206,785.00	\$ 448,351.00	\$ 5,655,136.00	\$ 766,649.00	NEW PROGRAM INCOME + POOL RESET	\$ 5,306,785.00	\$ 1,115,000.00	\$ 6,421,785.00
			\$ 5,896,427	\$ 448,351	\$ 6,344,778	\$ 666,649		\$ 5,896,427	\$ 1,115,000	\$ 7,011,427

ESG

Department	Agency Name	Project Description	CDBG19	ESG19	2018-2019 Total	2019 Recommendation vs. 2018 Funding Amount	Notes Re: Change	CDBG20	ESG20	2019-2020 Total
HSH	Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness prevention and rapid re-housing assistance	\$ -	\$ 190,000.00	\$ 190,000.00	\$ -		\$ -	\$ 190,000.00	\$ 190,000.00
HSH	Central City Hospitality House	Shelter services primarily for single men	\$ -	\$ 65,000.00	\$ 65,000.00	\$ -		\$ -	\$ 65,000.00	\$ 65,000.00
HSH	Community Awareness & Treatment Services, Inc.	Shelter services primarily for women	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -		\$ -	\$ 50,000.00	\$ 50,000.00
HSH	Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -		\$ -	\$ 40,000.00	\$ 40,000.00
HSH	Compass Family Services	Shelter services for homeless families	\$ -	\$ 87,000.00	\$ 87,000.00	\$ -		\$ -	\$ 87,000.00	\$ 87,000.00
HSH	Department of Homelessness and Supportive Housing	General ESG administration	\$ -	\$ 83,485.00	\$ 83,485.00	\$ -		\$ -	\$ 83,485.00	\$ 83,485.00
HSH	Dolores Street Community Services, Inc.	Shelter services primarily for homeless men	\$ -	\$ 52,176.00	\$ 52,176.00	\$ -		\$ -	\$ 52,176.00	\$ 52,176.00
HSH	Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$ -	\$ 81,116.00	\$ 81,116.00	\$ -		\$ -	\$ 81,116.00	\$ 81,116.00
HSH	Hamilton Families	Rental assistance to assist families avoid eviction and become stably housed	\$ -	\$ 170,607.00	\$ 170,607.00	\$ -		\$ -	\$ 170,607.00	\$ 170,607.00
HSH	Hamilton Families	Shelter services for homeless families	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -		\$ -	\$ 50,000.00	\$ 50,000.00
HSH	Heluna Health	Respite services for homeless persons	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -		\$ -	\$ 50,000.00	\$ 50,000.00
HSH	Homeless Children's Network	Case management services for homeless families with children	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -		\$ -	\$ 50,000.00	\$ 50,000.00

ESG

Department	Agency Name	Project Description	CDBG19	ESG19	2018-2019 Total	2019 Recommendation vs. 2018 Funding Amount	Notes Re: Change	CDBG20	ESG20	2019-2020 Total
MOHCD	La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$ 26,678.00	\$ 123,322.00	\$ 150,000.00	\$ -		\$ 26,678.00	\$ 123,322.00	\$ 150,000.00
HSH	Larkin Street Youth Services	Shelter services for homeless youth	\$ -	\$ 112,000.00	\$ 112,000.00	\$ -		\$ -	\$ 112,000.00	\$ 112,000.00
MOHCD	Mayor's Office of Housing and Community Development	General ESG administration	\$ -	\$ 27,453.00	\$ 27,453.00	\$ -		\$ -	\$ 27,453.00	\$ 27,453.00
HSH	Mayor's Office of Housing and Community Development/Department of Homelessness and Supportive Housing	HMIS	\$ -	\$ 5,143.00	\$ 5,143.00	\$ -		\$ -	\$ 5,143.00	\$ 5,143.00
HSH	Mission Area Health Associates	Leadership development and case management services for homeless persons	\$ -	\$ 46,873.00	\$ 46,873.00	\$ -		\$ -	\$ 46,873.00	\$ 46,873.00
HSH	Providence Foundation of San Francisco	Shelter services for homeless persons	\$ -	\$ 45,000.00	\$ 45,000.00	\$ -		\$ -	\$ 45,000.00	\$ 45,000.00
HSH	Q Foundation (dba AIDS Housing Alliance)	ESG-eligible rapid re-housing assistance	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -		\$ -	\$ 150,000.00	\$ 150,000.00
			\$ 26,678	\$ 1,479,175	\$ 1,505,853	\$ -		\$ 26,678	\$ 1,479,175	\$ 1,505,853