

# City and County of San Francisco



## ***Preliminary Funding Recommendations For San Francisco's 2020-2021 Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Home Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) Programs***

The proposed projects are listed by funding source (i.e., CDBG, ESG, HOPWA, and HOME) and then by Consolidated Plan goals. Proposed projects that are funded by more than one funding source will be listed separately under each of the funding sources. **Please note that projects funded with local funding sources (i.e., General Fund and Housing Trust Fund) are not included in this draft document.**

**Please note that when the following preliminary funding recommendations were made available for public review and comment, San Francisco had not yet received the program year 2020-2021 entitlement amounts for the CDBG, ESG, HOME and HOPWA programs from HUD. These funding recommendations are based on estimates that reflect flat funding for the four programs, and therefore are contingent upon HUD announcement of the 2020-2021 funding amounts for San Francisco for the CDBG, ESG, HOME and HOPWA programs. The difference between the projected and actual 2020-2021 entitlement amount that San Francisco receives from HUD for each of the four funding programs will result in changes to the expenditure line item(s) noted with an asterisk.**

***January 22, 2020***

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## 2020-2021 CDBG Projects

This list of proposed CDBG-funded projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1A: Develop and Maintain Accessible and Affordable Housing

##### • Goal 1Ai. Create more affordable housing

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool - CDBG	\$4,050,215*
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
	<b>Subtotal</b>	<b>\$4,725,215</b>

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1B: Make Housing More Affordable

##### • Goal 1Biii. Increase opportunities for sustainable homeownership

Agency Name	Project Description	CDBG Funding Amount
Mission Economic Development Agency	Pre-purchase homeownership counseling and information and referral services	\$150,000
Mission Economic Development Agency	Post-purchase homeownership counseling and information and referral services	\$34,520
San Francisco Housing Development Corporation	Pre-purchase homeownership counseling and information and referral services	\$150,000
	<b>Subtotal</b>	<b>\$334,520</b>

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1D: Provide Services to Maintain Housing Stability

##### • Goal 1Di. Reduce rate of evictions

Agency Name	Project Description	CDBG Funding Amount
Causa Justa :: Just Cause	Tenant counseling and education services	\$558,450
Eviction Defense Collaborative, Inc.	Legal advice and representation for all San Franciscans facing eviction	\$1,530,532
San Francisco Study Center, Incorporated, fiscal sponsor of	Tenant counseling and education services	\$569,500

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Agency Name	Project Description	CDBG Funding Amount
the Housing Rights Committee of San Francisco		
Tenderloin Housing Clinic, Inc.	Legal advice and representation for all San Franciscans facing eviction	\$599,331
	<b>Subtotal</b>	<b>\$3,257,813</b>

**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1D: Provide Services to Maintain Housing Stability**

- **Goal 1Dii. Increase access to services for residents of public and publicly subsidized housing, RAD projects, and single room occupancy hotels**

Agency Name	Project Description	CDBG Funding Amount
Bayview Hunters Point Multipurpose Senior Services, Inc.	Housing retention and case management services at HOPE SF sites	\$202,000
Chinatown Community Development Center, Inc.	Service connection for residents of single room occupancy hotels	\$148,750
Gum Moon Residence Hall	Service connection and skill-building for residents of single room occupancy hotel	\$80,000
Mercy Housing California	Activities and field trips for Sunnydale youth	\$48,000
Young Community Developers, Inc.	College preparation and academic skill-building for Alice Griffith youth	\$50,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Service connection and case management for residents of Hunters View and Sunnydale	\$346,297
Young Men's Christian Association of San Francisco (Chinatown Branch)	Service connection for residents of single room occupancy hotels	\$48,000
	<b>Subtotal</b>	<b>\$923,047</b>

**Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 2A: Promote Workforce Development**

- **Goal 2Ai. Provide access to employment opportunities across multiple sectors for vulnerable populations**

Agency Name	Project Description	CDBG Funding Amount
America Works of California, Inc.	Reentry-focused Specialized Access Point	\$150,000
Central City Hospitality House	Neighborhood Access Point	\$200,000
Central City Hospitality House	Job Readiness Services	\$100,000

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Agency Name	Project Description	CDBG Funding Amount
Community Housing Partnership	Job Readiness Services	\$75,000
Community Housing Partnership	Occupational Skills Training for the Hospitality Sector	\$56,250
Compass Family Services	Job Readiness Services	\$75,000
Episcopal Community Services of San Francisco	Occupational Skills Training for the Hospitality Sector	\$56,250
Five Keys Schools and Programs	Job Readiness Services	\$70,000
Homebridge, Inc.	Occupational Skills Training for the Health Care Sector	\$60,000
Office of Economic and Workforce Development	Workforce development program delivery	\$90,000
PRC	Disability-focused Specialized Access Point	\$100,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Job Readiness Services	\$110,000
The Arc San Francisco	Disability-focused Specialized Access Point	\$75,000
Upwardly Global	Immigrant-focused Specialized Access Point	\$7,500
Young Community Developers, Inc.	Neighborhood Access Point	\$330,029
<b>Subtotal</b>		<b>\$1,555,029</b>

**Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient**

- **Priority Need 2B: Increase opportunities through improved language access and core skills development**
  - **Goal 2Bii. Provide skill development and training resources**

Agency Name	Project Description	CDBG Funding Amount
Episcopal Community Services of San Francisco	Skills training, service connection, short-term case management, and case coordination for homeless residents	\$64,000
Good Samaritan Family Resource Center of San Francisco	ESL training, early childhood education, and family support for Latino immigrants	\$52,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mission Neighborhood Centers, Inc.	Educational support for TAY and adult residents in southeast San Francisco	\$52,000
Wu Yee Children's Services	Service connection for low-income monolingual immigrant Chinese families	\$96,000

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Agency Name	Project Description	CDBG Funding Amount
Young Men's Christian Association of San Francisco (Chinatown Branch)	Service connection for Chinese immigrants	\$212,000
Young Men's Christian Association of San Francisco (Urban Services Branch)	Service connection and case management for API residents of District 11 and citywide	\$240,000
	<b>Subtotal</b>	<b>\$761,000</b>

**Objective 1: Families and Individuals are Resilient and Economically Self-Sufficient**

- **Priority Need 2B: Increase opportunities through improved language access and core skills development**
  - **Goal 2Biii. Improve financial literacy and personal finance management**

Agency Name	Project Description	CDBG Funding Amount
Mission Economic Development Agency	Financial capability services for low-income, Latinx and immigrant families	\$52,000
	<b>Subtotal</b>	<b>\$52,000</b>

**Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure**

- **Priority Need 3A: Enhance community facilities and spaces**
  - **Goal 3Ai. Ensure nonprofit service providers have high quality, stable facilities**

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	Capital grant pool	\$1,553,195
	<b>Subtotal</b>	<b>\$1,553,195</b>

**Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure**

- **Priority Need 3B: Strengthen Small Businesses and Commercial Corridors**
  - **Goal 3Bi. Encourage the development and sustainability of thriving locally-owned businesses**

Agency Name	Project Description	CDBG Funding Amount
ASIAN, Inc.	Technical assistance for multilingual small businesses and microenterprises	\$38,869
Children's Council of San Francisco	Home-based training for Spanish-speaking childcare entrepreneurs	\$55,000
La Cocina, Inc.	Kitchen incubator and technical assistance for food-based microentrepreneurs	\$70,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000

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<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Main Street Launch	Workshops for African American business owners in Bayview	\$15,000
Main Street Launch	Workshops for African American business owners in Lower Fillmore	\$15,000
Main Street Launch	Revolving Loan Fund and Emerging Business Loan Fund	\$39,869
Mission Asset Fund	Small business loans and financial coaching	\$70,000
Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) commercial corridor businesses	\$30,000
Mission Economic Development Agency	Technical assistance for Bernal Heights commercial corridor businesses	\$20,000
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
Renaissance Entrepreneurship Center	Technical assistance to entrepreneurs in Bayview Hunters Point	\$40,000
Renaissance Entrepreneurship Center	Technical assistance to businesses on Bayview Third Street corridor	\$20,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance, credit-building microloans, workshops and mentorship	\$70,000
San Francisco Small Business Development Center	Technical assistance for small businesses	\$200,000
Self-Help for the Elderly	Neighborhood commercial revitalization services	\$15,000
SFMade, Inc.	Technical assistance for local manufacturers	\$65,000
Southeast Asian Community Center	Technical assistance for Sunset commercial corridor businesses	\$20,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses in Visitacion Valley	\$15,000

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Agency Name	Project Description	CDBG Funding Amount
Southeast Asian Community Center	Technical assistance for Tenderloin, Central Market and SoMa commercial corridor businesses	\$20,000
Start Small Think Big Inc	Technical assistance for small businesses	\$55,000
Wu Yee Children's Services	Technical assistance for childcare businesses	\$100,000
	<b>Subtotal</b>	<b>\$1,338,738</b>

**Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure**

➤ **Priority Need 3B: Strengthen Small Businesses and Commercial Corridors**

- **Goal 3Bii. Support the development and sustainability of robust commercial corridors in low-income neighborhoods**

Agency Name	Project Description	CDBG Funding Amount
Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000
Excelsior Action Group	Excelsior Small Business Resiliency Project	\$46,561
Kultivate Labs	SoMa Mission Street commercial corridor beautification	\$31,785
Mission Economic Development Agency	Excelsior/Outer Mission commercial corridor revitalization	\$20,000
Mission Economic Development Agency	Mission Street commercial corridor revitalization	\$15,000
North of Market Neighborhood Improvement Corporation	Tenderloin commercial corridor revitalization	\$80,000
North of Market Neighborhood Improvement Corporation	Technical assistance to the Tenderloin Merchant Association	\$20,000
North of Market/Tenderloin Community Benefit Corporation	Tenderloin commercial corridor beautification	\$31,785
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$40,000
Renaissance Entrepreneurship Center	Technical assistance to Lower Fillmore commercial corridor small businesses	\$20,000
	<b>Subtotal</b>	<b>\$375,131</b>

**Administration Costs**

Agency Name	Project Description	CDBG Funding Amount
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Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,631,421*
	<b>Subtotal</b>	<b>\$3,631,421</b>

**TOTAL 2020-2021 CDBG: \$18,507,109**



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## 2020-2021 ESG Projects

This list of proposed ESG-funded projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1C: Prevent and Reduce Homelessness

##### • Goal 1Cii. Reduce homelessness for adults, youth and families

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness prevention services	\$212,943
Central City Hospitality House	Emergency shelter essential services	\$73,000
Community Awareness & Treatment Services, Inc.	Emergency shelter essential services	\$55,000
Compass Family Services	Emergency shelter essential services	\$96,000
Compass Family Services	Homelessness prevention services	\$53,944
Dolores Street Community Services, Inc.	Emergency shelter essential services	\$55,000
Episcopal Community Services of San Francisco	Emergency shelter operations	\$89,000
Episcopal Community Services of San Francisco	Rapid rehousing services	\$53,943
Hamilton Families	Emergency shelter essential services	\$55,000
Hamilton Families	Rapid rehousing services	\$191,943
Homeless Children's Network	Emergency shelter essential services	\$55,000
La Casa de las Madres	Emergency shelter essential services	\$165,000
Larkin Street Youth Services	Emergency shelter essential services	\$112,000
Mission Area Health Associates, dba Mission Neighborhood Health Center	Homelessness prevention services	\$55,943

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<b>Agency Name</b>	<b>Project Description</b>	<b>ESG Funding Amount</b>
Providence Foundation of San Francisco	Emergency shelter essential services	\$50,000
The San Francisco Particular Council of the Society of St. Vincent de Paul, dba St. Vincent de Paul Society of San Francisco	Emergency shelter operations	\$50,000
	<b>Subtotal</b>	<b>\$1,423,716</b>

**Administration Costs**

<b>Agency Name</b>	<b>Project Description</b>	<b>ESG Funding Amount</b>
Department of Homelessness and Supportive Housing	General ESG administration	\$86,577*
Mayor's Office of Housing and Community Development	General ESG administration	\$28,859*
	<b>Subtotal</b>	<b>\$115,436</b>

**TOTAL 2020-2021 ESG: \$1,539,152**

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## 2020-2021 HOPWA Projects

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

### San Francisco HOPWA Projects

The list of proposed HOPWA-funded projects for San Francisco is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

#### Objective 1: Families and Individuals are Stably Housed

##### ➤ Priority Need 1B: Make Housing More Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Housing information and referral project	\$48,000
	<b>Subtotal</b>	<b>\$48,000</b>

#### Objective 1: Families and Individuals are Stably Housed

##### ➤ Priority Need 1D: Provide Services to Maintain Housing Stability

- Goal 1Diii. Provide support for other affordable housing residents to ensure success in their housing placement

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Services Associated with HIV/AIDS Long-Term Rental Subsidy Program	\$261,016
Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$326,488
Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$758,187
Catholic Charities CYO of the Archdiocese of San Francisco	Partial rental subsidy program for people with HIV/AIDS	\$100,000
Dolores Street Community Services, Inc.	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$479,350
Larkin Street Youth Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$348,144
Maitri Compassionate Care	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$492,167
Mayor's Office of Housing and Community Development	Capital pool - HOPWA (includes \$50,000 in HOPWA program income)	\$122,576*

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Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$3,153,166*
Mayor's Office of Housing and Community Development	Operating costs for a residence for persons with HIV/AIDS	\$50,000
Rafiki Coalition for Health and Wellness	Transitional housing for persons with HIV/AIDS	\$50,000
	<b>Subtotal</b>	<b>\$6,141,094</b>

**Administration Costs**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	General HOPWA administration	\$189,868*
	<b>Subtotal</b>	<b>\$189,868</b>

**TOTAL 2020-2021 SAN FRANCISCO HOPWA: \$6,857,597**

**San Mateo HOPWA Projects**

Agency Name	Project Description	HOPWA Funding Amount
San Mateo: Mental Health Association of San Mateo	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$28,350
San Mateo: Mental Health Association of San Mateo	Project sponsor administrative expenses	\$43,006
San Mateo: Mental Health Association of San Mateo	HUD-defined move-in costs (e.g., deposits) for very low-income persons living with HIV/AIDS	\$25,000
San Mateo: Mental Health Association of San Mateo	Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$556,034
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community-based services for very low-income persons with HIV/AIDS	\$149,382
	<b>Subtotal</b>	<b>\$801,772</b>

**TOTAL 2020-2021 SAN MATEO HOPWA: \$801,772**

**TOTAL 2020-2021 HOPWA: \$7,180,734**

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## 2020-2021 HOME Projects

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### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1A: Develop and Maintain Accessible and Affordable Housing

##### • Goal 1Ai. Create more affordable housing

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool - HOME	\$4,606,233*
Mayor's Office of Housing and Community Development	Housing development grants for CHDOs	\$150,000
	<b>Subtotal</b>	<b>\$4,756,233</b>

### General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	\$528,470*
	<b>Subtotal</b>	<b>\$528,470</b>

**TOTAL 2020-2021 HOME: \$5,284,703**