



CITIZENS' COMMITTEE ON COMMUNITY DEVELOPMENT COVER MEMO

Tuesday, March 12, 2019
1 South Van Ness Avenue, 5th Floor, Room 5080
San Francisco, CA 94103
5:00 p.m. – 7:00 p.m.

FY 2019-20 Funding Recommendations

Our FY 2019-20 funding recommendations for the U.S. Department of Housing and Urban Development (HUD) include funding from four federal grant programs:

- Community Development Block Grant (CDBG);
- Emergency Solutions Grant (ESG);
- Housing Opportunities for Persons with AIDS (HOPWA); and
- HOME Investment Partnerships Program (HOME).

These FY 2019-20 funding recommendations aim to support programs and projects that address the goals established in our FY 2015-19 Consolidated Plan. We are now entering the final year of our five-year Plan, which focuses on the following three overarching objectives:

1. Families and individuals are stably housed;
2. Communities have healthy physical, social and business infrastructure; and
3. Families and individuals are resilient and economically self-sufficient.

We anticipate that FY 2019-20 funding allocations from HUD will remain unchanged.

Given this assumption, this memo summarizes the recommended adjustments to our regular cycle of funding. Workforce Development swapped CDBG and General Funds between two ongoing Access Point programs so one of the grantees could report data into a different grants management system. Economic Development, Homelessness and Supportive Housing, and Community Development did not recommend any changes to their ongoing grant portfolios.

All other projects or programs not cited in this memo remain unchanged from FY 2018-19, excluding adjustments for one-time addbacks/work-orders/program income/carryover/repurposed funds, pools (such as capital, multi-family, and HOME), and other non-project funding (such as loan pay-offs).

Please let us know if you have any questions.

Workforce Development

Plan Goal	Program Area	Agency	Project	Description	Details	CDBG Change
3Aii	Workforce Development	Toolworks	Disability focused Specialized Access Point	Disability focused Specialized Access Point	Swapped out CDBG entitlement funds so the program can use a different reporting system.	(\$100,000)
3Aiii	Workforce Development	Central City Hospitality House	Neighborhood Access Point	Neighborhood Access Point	Swapped out General Funds so another program can use a different reporting system.	\$100,000
CDBG TOTAL						\$0

Economic Development

Plan Goal	Program Area	Agency	Project	Description	Details	Change
No changes in FY 2019-20.						
TOTAL						\$0

Homelessness and Supportive Housing

Plan Goal	Program Area	Agency	Project	Description	Details	Change
No changes in FY 2019-20.						
TOTAL						\$0

Community Development

Plan Goal	Program Area	Agency	Project	Description	Details	Change
No changes in FY 2019-20.						
TOTAL						\$0