



**Mayor's Office of Housing
& Community Development
(MOHCD)**

Mark Farrell
Mayor

Kate Hartley
Director

CITIZENS' COMMITTEE ON COMMUNITY DEVELOPMENT COVER MEMO

Tuesday, March 13, 2018
1 South Van Ness Avenue, 5th Floor, Room 5080
San Francisco, CA 94103
5:00 p.m. – 7:00 p.m.

FY 2018-19 Funding Recommendations

You recently received our FY 2018-19 funding recommendations for the U.S. Department of Housing and Urban Development (HUD). The recommendations include funding from four federal grant programs:

- Community Development Block Grant (CDBG);
- Emergency Solutions Grant (ESG);
- Housing Opportunities for Persons with AIDS (HOPWA); and
- HOME Investment Partnerships Program (HOME).

These FY 2018-19 funding recommendations aim to support programs and projects that address the goals established in our FY 2015-19 Consolidated Plan. We are now entering the fourth year of our five-year Plan, which focuses on the following three overarching objectives:

1. Families and individuals are stably housed;
2. Communities have healthy physical, social and business infrastructure; and
3. Families and individuals are resilient and economically self-sufficient.

We anticipate that FY 2018-19 funding allocations from HUD will remain unchanged.

Given this assumption, this memo summarizes the recommended adjustments to our regular cycle of funding. Economic Development recommends using one-time CDBG carryover funding to expand its support of three ongoing programs. Workforce Development previously used reprogrammed CDBG dollars to fund its baseline investments, forcing it to recommend strategic cuts to four programs in FY 2018-19. Community Development recommends repurposing HOPWA matching dollars to fully fund HIV/AIDS long-term rental subsidies and housing counseling services. Lastly, MOHCD will also transfer \$83,485 in additional ESG dollars to the Department of Homelessness and Supportive Housing (HSH) for the ongoing administration of those grants by HSH staff.

All other projects or programs not cited in this memo remain unchanged from FY 2017-18, excluding adjustments for one-time addbacks/work-orders/carryover/repurposed funds, pools (such as capital, multi-family, and HOME), and other non-project funding (such as loan pay-offs).

Economic Development

Plan Goal	Program Area	Agency	Project	Description	Details	CDBG Change
2Bii	Commercial Corridors	Bay Area Community Resources, Inc., fiscal sponsor of Excelsior Action Group	Excelsior Action Group	Excelsior commercial corridor revitalization	\$0 of \$70,000 grant expended in FY 2017-2018, as grantee transitions to comply with CDBG regulations. Only \$35,000 of reprogrammed funds are recommended for FY 2018-2019 to start.	(\$70,000)
2Bii	Commercial Tenant Improvements	Local Initiatives Support Corporation	Third Street Facade and Tenant Improvement Program	Assist with expenses for storefront facade upgrades and interiors	Support for the Bayview Façade and Tenant Improvement Program.	\$35,000
2Bi	TA to Microenterprises	Wu Yee Children's Services	Family Child Care Small Business Development Program	Technical assistance for child care businesses	Support for Latino childcare centers in Visitacion Valley.	\$25,000
2Bi	TA to Microenterprises	San Francisco Lesbian Gay Bisexual Transgender Community Center	Small Business Services	Technical assistance, credit-building microloans, workshops and mentoring	Support for LGBTQ small business owners.	\$10,000
CDBG TOTAL						\$0

Workforce Development

Plan Goal	Program Area	Agency	Project	Description	Details	CDBG Change
3Aii	Workforce Development	City College of San Francisco	Healthcare Bridge Services	Foundational skills training to explore the healthcare industry	Used reprogramming dollars as baseline funding. Cut can be more easily leveraged by free City College.	(\$150,000)
3Aiii	Workforce Development	Success Center San Francisco, Inc.	Neighborhood Access Point	Neighborhood-based workforce services for the Western Addition	Used reprogramming dollars as baseline funding. Agency will continue to receive City General Funds.	(\$50,000)
3Aiii	Workforce Development	Upwardly Global	Specialized Access Point	Population-based workforce services for professional immigrants	Used reprogramming dollars as baseline funding. Cut will be backfilled with City General Funds.	(\$33,849)
3Aiii	Workforce Development	America Works of California, Inc.	Reentry focused Specialized Access Point	Population-based workforce services for reentry population	Used reprogramming dollars as baseline funding.	(\$30,000)
CDBG TOTAL						(\$263,849)

Community Development

Plan Goal	Program Area	Agency	Project	Description	Details	HOPWA Change
1Dii	Supportive Housing for PLWHA	Catholic Charities CYO of the Archdiocese of San Francisco	Partial rental subsidy program for people with HIV/AIDS (off cycle 2 Formula)	Partial rental subsidy program for people with HIV/AIDS	Grant requires matching funds, and agency has had trouble spending down the full grant. Agency has already been informed that the matching funds will be reallocated.	(\$75,000)
1Dii	Supportive Housing for PLWHA	Brilliant Corners	Services Associated with HIV/AIDS Long-Term Rental Subsidy Program	Services Associated with HIV/AIDS Long-Term Rental Subsidy Program	Supporting the first full year of subsidies, housing counseling and administration of the program.	\$75,000
HOPWA TOTAL						\$0