

Mayor's Office of Housing and Community Development
City and County of San Francisco



Mark Farrell
Mayor

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Director

***Preliminary Funding Recommendations
For San Francisco's 2018-2019
Community Development Block Grant (CDBG),
Emergency Solutions Grant (ESG),
Home Investment Partnerships (HOME),
Housing Opportunities for Persons With AIDS (HOPWA), General
Fund, Housing Trust Fund and SOMA Fund
Programs***

Please note that as of March 16, 2018 when the following preliminary funding recommendations were made available for public review and comment, the federal funding amounts for the CDBG, ESG, HOME and HOPWA programs for 2018-2019 were still pending Congressional approval and San Francisco had not yet received the program year 2018-2019 entitlement amounts for these four programs from HUD. These funding recommendations are based on estimates that reflect flat funding for the four programs, and therefore are contingent upon Congressional approval of the federal budget and HUD announcement of the 2018-2019 funding amounts for San Francisco for the CDBG, ESG, HOME and HOPWA programs. The difference between the projected and actual 2018-2019 entitlement amount that San Francisco receives from HUD for each of the four funding programs will proportionally increase or decrease the expenditure line item(s) noted with an asterisk.

March 16, 2018

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2018-2019 CDBG Projects

This list of proposed CDBG-funded projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Affordable Housing

• Goal 1Aii. Preserve and Maintain Affordable Housing Supply

Agency Name	Project Description	CDBG Funding Amount
Asian Neighborhood Design, Inc.	Provide Architectural Technical Assistance for affordable housing projects	\$51,000
Mayor's Office of Housing and Community Development	Housing development pool - CDBG (includes \$3,600,000 of CDBG program income in a revolving loan pool)	\$6,180,745*
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
Mayor's Office of Housing and Community Development	Housing development grant funding pool	\$623,470
Rebuilding Together San Francisco	Critical home repairs for homeowners	\$30,000
	Subtotal	\$7,560,215

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Bii. Increased opportunities for sustainable homeownership

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Pre-purchase homeownership counseling and information and referral services	\$50,000
Housing and Economic Rights Advocates	Foreclosure intervention services through legal counseling and representation	\$50,000
San Francisco Community Land Trust	Education and technical assistance for residents and boards of existing and proposed co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education counseling and information and referral services	\$100,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
	Subtotal	\$286,000

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Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1B: Make Housing Affordable**

- **Goal 1Biii. Increase access to rental and homeownership housing**

Agency Name	Project Description	CDBG Funding Amount
Homeless Prenatal Program, Inc.	Housing counseling to obtain and retain rental housing	\$65,000
Independent Living Resource Center--San Francisco	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$35,000
Mayor's Office of Housing and Community Development	Housing stabilization programs	\$79,546
Self-Help for the Elderly	Housing counseling and placement assistance	\$50,000
Shelter Tech	Citywide Resource Guide	\$95,454
	Subtotal	\$325,000

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Ci. Reduced rate of evictions**

Agency Name	Project Description	CDBG Funding Amount
Bay Area Legal Aid	Housing stabilization, eviction prevention and legal services integration work at HOPE SF sites, primarily Potrero Hill and Sunnydale	\$150,000
Chinatown Community Development Center, Inc.	Tenant counseling primarily for monolingual Chinese households	\$50,000
Justice & Diversity Center of the Bar Association of San Francisco	Eviction prevention legal services, including services focused on individuals with mental health disabilities	\$10,000
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$60,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$42,500
	Subtotal	\$312,500

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Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Cii. Transitional housing is available for those who need it**

Agency Name	Project Description	CDBG Funding Amount
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000
Subtotal		\$55,000

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Ciii. Homeless people receive basic shelter and support services**

Agency Name	Project Description	CDBG Funding Amount
Asian Women’s Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$26,678
Subtotal		\$183,678

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Di. Increased access to services for public housing residents**

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview)	Service connection, primarily for public housing residents in Sunnydale	\$45,000
Bayview Association for Youth	Academic support and case management services for HOPE SF residents	\$100,000
Bayview Hunters Point Multipurpose Senior Services, Inc.	HOPE SF Services - Alice Griffith Housing Stabilization, and Senior Services at 4 Sites	\$200,000
Mayor's Office of Housing and Community Development	Services for HOPE SF and RAD housing sites	\$150,000
Mayor's Office of Housing and Community Development	Academic support and case management services for HOPE SF residents	\$50,000

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Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	HOPE SF program delivery	\$75,000
San Francisco Housing Development Corporation	RAD Workforce Services at Westbrook	\$150,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	\$245,000
	Subtotal	\$1,015,000

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2A: Enhance Community Facilities and Spaces**

- **Goal 2Ai. Key nonprofit service providers have high quality facilities**

Agency Name	Project Description	CDBG Funding Recommendation
Asian Neighborhood Design, Inc.	Architectural/planning services for MOHCD funded capital projects	\$35,000
Mayor's Office of Housing and Community Development	Capital program delivery	\$327,512
Mayor's Office of Housing and Community Development	Capital grant pool - CDBG	\$1,472,614*
	Subtotal	\$1,835,126

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**

- **Goal 2Bi. Thriving, locally-owned small businesses**

Agency Name	Project Description	CDBG Funding Amount
La Cocina, Inc.	Kitchen incubator and technical assistance for food based microentrepreneurs	\$50,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000
Mission Asset Fund	Building credit and access to capital for microentrepreneurs	\$50,000
Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses	\$75,000
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Northeast Community Federal Credit Union	Business technical assistance on ADA compliance	\$100,000

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Agency Name	Project Description	CDBG Funding Amount
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Office of Economic and Workforce Development	Small business loans (funded with CDBG program income in a revolving loan pool)	\$520,000
Pacific Community Ventures	Access to capital and technical assistance for small businesses	\$45,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$45,000
San Francisco Small Business Development Center	Technical assistance for small businesses	\$200,000
SFMade, Inc.	Technical assistance for local manufacturers	\$65,000
Southeast Asian Community Center	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	\$50,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$70,000
	Subtotal	\$1,897,308

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

Agency Name	Project Description	CDBG Funding Amount
Asian Neighborhood Design, Inc.	Architectural services for Invest in Neighborhoods small businesses	\$11,561
Bay Area Community Resources, Inc., fiscal sponsor of Excelsior Action Group	Excelsior commercial corridor revitalization	\$35,000
Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000
Local Initiatives Support Corporation	Assist with expenses for storefront facade upgrades and interiors. Grants may cover non-structural, structural improvements	\$35,000

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Agency Name	Project Description	CDBG Funding Amount
	including equipment/permanent fixture costs, construction costs, and ADA costs	
North of Market Neighborhood Improvement Corporation	Tenderloin commercial corridor revitalization	\$90,000
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$30,000
Renaissance Entrepreneurship Center	Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses	\$100,000
	Subtotal	\$371,561

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Ci. Increased supports for residents to convene and build social capital**

Agency Name	Project Description	CDBG Funding Amount
Mercy Housing California	Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$65,000
	Subtotal	\$65,000

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Cii. Increased capacity for community-based organizations**

Agency Name	Project Description	CDBG Funding Amount
Homeownership San Francisco	Capacity building for a collaborative of five agencies that provide homeownership assistance	\$45,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$70,410
Richmond District Neighborhood Center, Inc.	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$38,000
	Subtotal	\$153,410

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Ai. Increased job readiness**

Agency Name	Project Description	CDBG Funding Amount
Central City Hospitality House	Job Readiness Services	\$100,000
Community Housing Partnership	Job Readiness Services	\$75,000
Compass Family Services	Job Readiness Services	\$75,000
Five Keys Schools and Programs	Job Readiness Services	\$70,000
Mujeres Unidas Activas	Job Readiness Services	\$10,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Job Readiness Services	\$110,000
	Subtotal	\$440,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aii. Increased occupational skills that match labor market needs**

Agency Name	Project Description	CDBG Funding Amount
Community Housing Partnership	Occupational Skills Training - Hospitality	\$56,250
Episcopal Community Services of San Francisco	Occupational Skills Training - Hospitality	\$56,250
Homebridge, Inc.	Occupational Skills Training - Health Care	\$50,000
	Subtotal	\$162,500

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents**

Agency Name	Project Description	CDBG Funding Amount
America Works of California, Inc.	Reentry focused Specialized Access Point	\$150,000
Central City Hospitality House	Neighborhood Access Point	\$200,000
Office of Economic and Workforce Development	Workforce development services	\$90,000
Positive Resource Center	Disability focused Specialized Access Point	\$100,000
The Arc San Francisco	Disability focused Specialized Access Point	\$75,000
Toolworks	Disability focused Specialized Access Point	\$100,000
Upwardly Global	Specialized Access Point	\$7,500
Young Community Developers, Inc.	Neighborhood Access Point - IPO	\$230,029
	Subtotal	\$952,529

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

• **Goal 3Bi. Improved service connections**

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services, fiscal sponsor of Samoan Community Development Center	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$50,000
Community Youth Center of San Francisco	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services	\$50,000
Hearing and Speech Center of Northern California	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	\$50,000
Lavender Youth Recreation and Information Center, Inc.	Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency	\$50,000
Tides Center, fiscal sponsor of the Arab Resource and Organizing Center	Service connection primarily for the Arab community	\$50,000
United Playaz, Inc.	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self-sufficiency and becoming agents of change for their community	\$55,000
	Subtotal	\$305,000

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

Agency Name	Project Description	CDBG Funding Amount
Community Technology Network of the Bay Area	Digital Literacy Programming at RAD and Access Point sites	\$55,000
Community Youth Center of San Francisco	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Donaldina Cameron House	ESL and job readiness classes primarily for immigrants	\$50,000
Episcopal Community Services of San Francisco	Foundational competencies programming, primarily for homeless adults	\$70,000
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$50,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mission Language and Vocational School	Foundational academic competencies, primarily for adults in the Mission District	\$50,000
Mission Neighborhood Centers, Inc.	Academic foundational competencies programming and GED preparation for transitional aged youth	\$55,000
Positive Resource Center	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	\$50,000
San Francisco Conservation Corps	Academic foundational competencies programming for transitional aged youth	\$50,000
Sunset District Community Development (dba Sunset Youth Services)	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	\$50,000
The Arc San Francisco	Foundational competencies programming for adults with developmental disabilities	\$50,000
Vietnamese Youth Development Center	Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin	\$50,000

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Agency Name	Project Description	CDBG Funding Amount
Young Men's Christian Association of San Francisco (Bayview Branch)	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	\$55,000
Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	\$100,000
	Subtotal	\$830,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services**

Agency Name	Project Description	CDBG Funding Amount
AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for people with HIV, including immigrants	\$82,000
Asian Americans Advancing Justice - Asian Law Caucus	Legal services primarily for immigrants	\$52,000
Bay Area Legal Aid	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	\$100,000
Central American Resource Center - CARECEN - of Northern California	Legal services primarily for immigrants	\$80,000
Dolores Street Community Services, Inc.	Legal services primarily for African immigrants	\$50,000
Instituto Laboral de la Raza, Inc.	Legal services primarily for immigrant workers	\$60,000
La Raza Centro Legal, San Francisco	Legal services primarily for immigrants	\$50,000
La Raza Community Resource Center, Inc.	Legal services primarily for immigrants	\$80,000
Positive Resource Center	Legal representation and advocacy regarding SSI benefits	\$50,000
Swords to Plowshares: Veterans Rights Organization	Legal services to secure VA benefits for homeless and low-income veterans	\$81,111
	Subtotal	\$685,111

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

• **Goal 3Biv. Improved financial literacy and management**

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies	\$100,000
Mission Asset Fund	Financial education, coaching and access to loans for primarily immigrants	\$65,000
Mission Economic Development Agency	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	\$50,000
My Path	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	\$50,000
Northeast Community Federal Credit Union	Financial education and credit building/repair counseling services primarily for the unbanked population	\$50,000
San Francisco Housing Development Corporation	Financial education counseling and coaching services primarily for Bayview Hunters Point, Visitacion Valley, Potrero Hill and Western Additional residents	\$50,000
	Subtotal	\$365,000

Administration Costs

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,286,234*
	Subtotal	\$3,286,234

TOTAL 2018-2019 CDBG: \$21,086,172

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2018-2019 ESG Projects

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Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	ESG Funding Amount
Hamilton Families	Rental assistance to assist families avoid eviction and become stably housed	\$170,607
	Subtotal	\$170,607

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

• Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness prevention and rapid re-housing assistance	\$190,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
Q Foundation: AIDS Housing Alliance	ESG-eligible rapid re-housing assistance	\$150,000
	Subtotal	\$380,000

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

• Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	ESG Funding Amount
Central City Hospitality House	Shelter services primarily for single men	\$65,000
Community Awareness & Treatment Services, Inc.	Shelter services primarily for women	\$50,000
Compass Family Services	Shelter services for homeless families	\$87,000
Dolores Street Community Services, Inc.	Shelter services primarily for homeless men	\$52,176
Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$81,116
Hamilton Families	Shelter services for homeless families	\$50,000

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Agency Name	Project Description	ESG Funding Amount
Homeless Children's Network	Case management services for homeless families with children	\$50,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Mission Neighborhood Health Center	Leadership development and case management services for homeless persons	\$46,873
Providence Foundation of San Francisco	Shelter services for homeless persons	\$45,000
Public Health Foundation Enterprises, Inc.	Respite services for homeless persons	\$50,000
	Subtotal	\$812,487

Administration Costs

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	HMIS	\$9,774*
Department of Homelessness and Supportive Housing	General ESG administration	\$83,485*
Mayor's Office of Housing and Community Development	General ESG administration	\$27,828*
	Subtotal	\$121,087

TOTAL 2018-2019 ESG: \$1,484,181

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2018-2019 HOPWA Projects

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

San Francisco HOPWA Projects

The list of proposed HOPWA-funded projects for San Francisco is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Housing information and referral project	\$48,000
	Subtotal	\$48,000

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1D: Provide Supportive Housing Services

- Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA

Agency Name	Project Description	HOPWA Funding Amount
Brilliant Corners	Services Associated with HIV/AIDS Long-Term Rental Subsidy Program	\$290,000
Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$1,683,973
Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$758,187
Dolores Street Community Services, Inc.	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$479,350
Larkin Street Youth Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$348,144
Maitri Compassionate Care	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$492,167
Mayor's Office of Housing and Community Development	Eligibility screening for HIV Housing Waitlist/RCFCI case management	\$50,000
Mayor's Office of Housing and Community Development	Capital pool - HOPWA (includes \$50,000 in HOPWA program income)	\$2,049,666*
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$1,838,175

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Agency Name	Project Description	HOPWA Funding Amount
Mercy Housing California XVII, A California Limited Partnership	Operating costs for a residence for persons with HIV/AIDS	\$50,000
Rafiki Coalition for Health and Wellness	Transitional housing for persons with HIV/AIDS	\$50,000
	Subtotal	\$8,089,662

Administration Costs

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	General HOPWA administration	\$195,471*
	Subtotal	\$195,471

TOTAL 2018-2019 SAN FRANCISCO HOPWA: \$8,333,133

San Mateo HOPWA Projects

Agency Name	Project Description	HOPWA Funding Amount
San Mateo: Mental Health Association of San Mateo	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$28,350
San Mateo: Mental Health Association of San Mateo	Project sponsor administrative expenses	\$42,644
San Mateo: Mental Health Association of San Mateo	HUD-defined move-in costs (e.g., deposits) for very low-income persons living with HIV/AIDS	\$25,000
San Mateo: Mental Health Association of San Mateo	Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$550,897
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community based services for very low-income persons with HIV/AIDS	\$65,373
	Subtotal	\$712,264

TOTAL 2018-2019 SAN MATEO HOPWA: \$712,264

TOTAL 2018-2019 HOPWA: \$9,045,397

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2018-2019 HOME Projects

This list of proposed HOME-funded projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1A: Develop and Maintain Affordable Housing**
 - **Goal 1Ai. Increased supply of affordable housing**

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool - HOME (includes \$448,351 in HOME program income)	\$4,168,758*
	Subtotal	\$4,168,758

General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	\$413,378*
	Subtotal	\$413,978

TOTAL 2018-2019 HOME: \$4,582,136

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2018-2019 General Fund Projects

This list of General Fund projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Bii. Increased opportunities for sustainable homeownership

Agency Name	Project Description	General Fund Amount
Enterprise Community Partners, Inc.	Co-op Program	\$150,000
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$70,000
Rebuilding Together San Francisco	Home Modification Fund	\$418,191
	Subtotal	\$638,191

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	General Fund Amount
Bayview Hunters Point Multipurpose Senior Services, Inc.	Access to Housing - Western Addition	\$76,875
Homeownership San Francisco	Tenant and Applicant Support Services - Citywide	\$250,000
Mayor's Office of Housing and Community Development	Housing information and referral project	\$71,334
Mission Economic Development Agency	Provide rental housing counseling services, including outreach, education and technical assistance, to low- to moderate- income Latinos currently working or residing in San Francisco	\$100,000
Northern California Presbyterian Homes and Services, Inc.	Shared housing pilot program that expands housing opportunities & maximizes existing housing stock	\$241,644
San Francisco Housing Development Corporation	Access to Housing - Western Addition	\$76,875
San Francisco Lesbian Gay Bisexual Transgender Community Center	LGBT access to housing	\$118,457

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Agency Name	Project Description	General Fund Amount
Veterans Equity Center	Tenant counseling, case management, application assistance and housing placement services	\$63,038
	Subtotal	\$998,223

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	General Fund Amount
Asian Americans Advancing Justice - Asian Law Caucus	Direct legal representation - eviction defense	\$150,837
Bar Association of San Francisco	Mediation services in publicly supported housing and rent-controlled units	\$210,450
Bay Area Legal Aid	Direct legal representation - eviction defense and public housing tenant counseling	\$504,447
Causa Justa :: Just Cause	Eviction prevention, counseling tenant education and outreach, city-wide and in the Mission District	\$105,063
Filipino-American Development Foundation, fiscal sponsor South of Market Community Action Network	Tenants rights and counseling - Excelsior/OMI	\$75,000
Hamilton Families	Rental Assistance and Case Management for Formerly Homeless Families	\$110,015
La Raza Centro Legal, San Francisco	Direct legal representation - eviction defense	\$84,212
Lower Polk Community Benefit District	Lower Polk Tenant Landlord Clinic (TLC)	\$160,000
Nihonmachi Legal Outreach	Housing counseling, legal assistance and access to housing for immigrant communities	\$62,624
Nihonmachi Legal Outreach	Direct legal representation - eviction defense	\$174,596
Q Foundation: AIDS Housing Alliance	Homelessness prevention and rapid re-housing assistance	\$309,331
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$20,000

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Agency Name	Project Description	General Fund Amount
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling, advocacy and ed. for public housing residents, including RAD & HOPE SF residents	\$256,081
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$50,000
Tenderloin Housing Clinic, Inc.	Representation/services for seniors/persons with disabilities in initial eviction notice/UD/EA/OMI	\$782,659
	Subtotal	\$3,055,315

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Cii. Transitional housing is available for those who need it**

Agency Name	Project Description	General Fund Amount
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$40,000
	Subtotal	\$40,000

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Di. Increased access to services for public housing residents**

Agency Name	Project Description	General Fund Amount
APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview)	Service connection, primarily for public housing residents in Sunnydale	\$175,954
Bernal Heights Neighborhood Center	Tenant engagement, community building and service connection for Alemany residents.	\$77,088
Bernal Heights Neighborhood Center	Tenant engagement, community building and service connection for Holly Courts residents.	\$100,236
BRIDGE Regional Partners, Inc.	Community engagement and services for primarily public housing residents in Potrero Terraces and Annex and surrounding neighborhood	\$155,000
Chinatown Community Development Center, Inc.	Ping Yuen Service Connection Project	\$150,000

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Agency Name	Project Description	General Fund Amount
Chinatown Community Development Center, Inc.	Tenant engagement, community building and service connection for Ping Yuen residents.	\$199,946
Chinatown Community Development Center, Inc.	Tenant engagement, community building and service connection for Ping Yuen North residents.	\$165,292
Mercy Housing California	Housing stabilization and case management services at the Sunnydale HOPE SF site	\$150,000
Potrero Hill Neighborhood House	Community outreach, engagement and service connection in Potrero Terraces and Annex and surrounding	\$81,912
San Francisco Housing Development Corporation	Tenant engagement, community building and service connection for Hunters Point East & West residents	\$168,706
San Francisco Housing Development Corporation	Tenant engagement, community building and service connection for Westbrook residents.	\$197,844
Shanti Project	Housing stabilization and case management services at the Potrero Hill HOPE SF site	\$150,000
Tabernacle Community Development Corporation	Tenant engagement, community building and service connection for Robert B. Pitts residents.	\$166,079
Tabernacle Community Development Corporation	Tenant engagement, community building and service connection for Westside Courts residents.	\$71,310
Young Men's Christian Association of San Francisco (Bayview Branch)	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	\$137,319
Young Men's Christian Association of San Francisco (Urban Services Branch)	Service connection for primarily public housing residents in Potrero Terraces and Annex and surrounding neighborhood	\$122,867
	Subtotal	\$2,269,553

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Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA**

Agency Name	Project Description	General Fund Amount
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$1,357,485
Subtotal		\$1,357,485

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2A: Enhance Community Facilities and Spaces**

- **Goal 2Ai. Key nonprofit service providers have high quality facilities**

Agency Name	Project Description	General Fund Amount
Asian Neighborhood Design, Inc.	Architectural/planning services for MOHCD funded capital projects	\$10,000
Subtotal		\$10,000

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**

- **Goal 2Bi. Thriving, locally-owned small businesses**

Agency Name	Project Description	General Fund Amount
Filipino American Development Foundation	Night market to promote SoMa Pilipinas and small businesses	\$50,000
Subtotal		\$50,000

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**

- **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

Agency Name	Project Description	General Fund Amount
Asian Neighborhood Design, Inc.	Architectural services for Invest in Neighborhoods small businesses	\$60,131
Local Initiatives Support Corporation	Assist with expenses for storefront façade upgrades and interiors. Grants may cover non-structural, structural improvements incl. equipment/permanent fixture costs, construction costs, and ADA costs.	\$538,500
Subtotal		\$598,631

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Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2C: Increase Community Cohesion

- Goal 2Ci. Increased supports for residents to convene and build social capital

Agency Name	Project Description	General Fund Amount
Bernal Heights Neighborhood Center	Public housing leadership development	\$182,578
Chinese for Affirmative Action	Expanding Development-Related Employment Opportunities	\$169,125
Chinese Progressive Association, Inc.	Community & Leadership Development in Excelsior/OMI/Sisterhood Farms primarily w/Chinese Community	\$139,787
Community Youth Center of San Francisco	Youth peer leaders to provide guidance, support, while integrating academic support, skills-based themes, service learning, advocacy and leadership opportunities	\$100,000
Compass Family Services	Section 8 Housing Outreach and Navigation for Families	\$130,000
Filipino American Development Foundation		\$120,000
Mercy Housing California	Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$91,875
Mission Housing Development Corporation	Mission District Tenant Empowerment	\$75,000
Mission Neighborhood Centers, Inc.	SF Latino Parity and Equity Coalition	\$50,000
Richmond District Neighborhood Center, Inc.	Richmond Neighborhood Safety Project	\$81,000
San Francisco Parks Alliance	Portola urban agriculture planning	\$52,531
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Neighborhood planning and community capacity-building in the Richmond District	\$209,563
Tenderloin Housing Clinic, Inc.	Leadership and Community Development primarily for Latinos in the Tenderloin District	\$285,416
Tides Center, fiscal sponsor of PODER	Community engagement on issues of housing, public spaces and community development	\$264,369
United Playaz, Inc.	Firearm Return Program	\$50,000

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Agency Name	Project Description	General Fund Amount
Young Men's Christian Association of San Francisco (Chinatown Branch)	Community Center for SRO Families in Chinatown	\$170,000
Young Men's Christian Association of San Francisco (Mission Branch)	Implementation of the OMI/Excelsior Community Action Grant program	\$182,801
	Subtotal	\$2,354,045

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2C: Increase Community Cohesion

• Goal 2Cii. Increased capacity for community-based organizations

Agency Name	Project Description	General Fund Amount
Community Youth Center of San Francisco	Capacity building for the API Council, including nearly 80 organizations	\$55,183
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies	\$38,700
Dolores Street Community Services, Inc.	Coordination of Citywide Immigration Legal Services	\$75,000
EARN, Inc., fiscal sponsor of the Office of the Treasurer	Staff training on financial education for CDBG grantees	\$14,000
Fiscal Management Associates (FMA)		\$61,300
Gay, Lesbian, Bisexual, Transgender Historical Society	Capacity Building Project	\$105,063
Homeless Children's Network	Capacity building for Tenderloin youth serving agencies, including development of youth leadership council	\$43,493
Mayor's Office of Housing and Community Development	Capacity Building for the African Advocacy Network	\$60,000
Mayor's Office of Housing and Community Development	Capacity building for SOMA community based organizations	\$20,195
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$82,924
Safe and Sound	Organizational capacity building through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers	\$20,000
United Playaz, Inc.	Capacity building for a youth development collaborative in the South of Market	\$42,968
	Subtotal	\$618,826

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Ai. Increased job readiness**

Agency Name	Project Description	General Fund Amount
Mujeres Unidas Activas	Job Readiness Services	\$65,000
	Subtotal	\$65,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bi. Improved service connections**

Agency Name	Project Description	General Fund Amount
APA Family Support Services, fiscal sponsor of Samoan Community Development Center	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$21,537
Asian Pacific American Community Center	Service connection primary to Asian Pacific Islanders residents of Visitacion Valley	\$105,047
Bernal Heights Neighborhood Center	Wraparound services to achieve economic self-sufficiency, primarily for employment barrier removal	\$167,019
Central American Resource Center - CARECEN - of Northern California	Service connection primarily for Mayan and indigenous people from Latin America	\$61,500
Chinatown Community Development Center, Inc.	Service connection for API community	\$53,844
Chinatown Community Development Center, Inc.	Service connection to residents of Single Resident Occupancy (SRO) hotels, and ESL training	\$112,448
Chinese for Affirmative Action	Wraparound services to achieve economic self-sufficiency, primarily for Chinese immigrants	\$165,404
Chinese Newcomers Service Center	Service connection, information & referral, and other culturally/linguistically relevant services	\$40,589
Chinese Progressive Association, Inc.	The Excelsior hub provides employment soft skills and co-locates barrier removal non-profit agencies	\$272,313
Community Awareness & Treatment Services, Inc.	Re-entry services primarily for transgender women	\$150,000

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Agency Name	Project Description	General Fund Amount
Filipino-American Development Foundation, fiscal sponsor of Filipino Community Center	Basic needs assessments of individuals and the community to address barriers to sustainable housing opportunities, employment opportunities and community development	\$97,647
Filipino-American Development Foundation, fiscal sponsor of Filipino Community Center	Integrated wraparound services to achieve economic self-sufficiency, primarily workplace legal support and education	\$147,575
Filipino-American Development Foundation, fiscal sponsor of Filipino Community Center	Bilingual and bicultural case management services primarily for the Filipino community	\$70,000
Filipino-American Development Foundation, fiscal sponsor of Pin@y Educational Partnerships (PEP)	Opportunities to connect the worlds of history, art, and culture with direct community engagement and action for transitional aged youth	\$96,920
Filipino-American Development Foundation, fiscal sponsor South of Market Community Action Network	Case management for SOMA families	\$95,607
La Raza Community Resource Center, Inc.	Service Connection Emergency Fund	\$150,000
Mission Neighborhood Centers, Inc.	Service connection for families (work-order to First 5)	\$500,000
Portola Family Connection Center, Inc.	Service connection and self-sufficiency services, primarily to API residents in the Excelsior	\$76,875
The Regents of the University of California, on behalf of its San Francisco campus	Re-entry services primarily for transgender women	\$150,000
Tides Center, fiscal sponsor of PODER	Integrated and wraparound services to achieve economic self sufficiency	\$90,144
Wu Yee Children's Services	Service connection for API community	\$113,073
Young Men's Christian Association of San Francisco (Chinatown Branch)	Service connection to address gaps in employment and job placement, resource knowledge and social support services which lead to self sufficiency	\$40,378
Young Men's Christian Association of San Francisco (Urban Services Branch)	Service connection at OMI Family Resource Center- assistance to achieve self-sufficiency and success	\$355,499
	Subtotal	\$3,133,419

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

Agency Name	Project Description	General Fund Amount
APA Family Support Services	Provide basic work-readiness and accelerated ESL training for immigrant job seekers who face the most complex barriers to employment	\$120,000
Booker T. Washington Community Service Center	Academic support, technology training, life skills and coaching for transitional age youth	\$40,000
Community Youth Center of San Francisco	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$97,375
Community Youth Center of San Francisco	Multicultural Engagement in Bayview Hunters Point	\$157,594
Donaldina Cameron House	Bilingual services for API community	\$53,844
Five Keys Schools and Programs	Bilingual services for API community	\$90,205
Good Samaritan Family Resource Center of San Francisco	Provide English as a Second Language and literacy instruction, primarily for primarily Spanish-speaking families	\$54,921
Gum Moon Residence Hall	ESL instruction and job readiness training; support and play groups for grandparent caregivers	\$81,945
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$76,500
Jewish Vocational and Career Counseling Service	Youth Career Pathways Initiative	\$150,000
San Francisco Community Empowerment and Support Group, Inc.	Foundational competencies, primarily for immigrant API and senior residents of the Portola.	\$52,531
Southeast Asian Community Center	Bilingual services for API community	\$125,172
Vietnamese Youth Development Center	Translation Services and ESL Instruction for Southeast Asian Community	\$102,500
Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	\$71,000

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Agency Name	Project Description	General Fund Amount
Young Men's Christian Association of San Francisco (Chinatown Branch)	Provides adult ESL instruction to primarily immigrants	\$42,025
Young Men's Christian Association of San Francisco (Urban Services Branch)	Foundational competencies programming primarily for transitional aged youth in the Excelsior	\$55,000
	Subtotal	\$1,370,612

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3B: Promote Economic Advancement Through Barrier Removal

- Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services

Agency Name	Project Description	General Fund Amount
AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for people with HIV, including immigrants	\$53,844
Asian Americans Advancing Justice - Asian Law Caucus	Legal services primarily for individuals with mental health issues	\$130,483
Bay Area Legal Aid	Employment Legal Services for API domestic violence survivors	\$53,844
Central American Resource Center - CARECEN - of Northern California	Legal Services Collaborative Primarily for Immigrants	\$3,029,630
Dolores Street Community Services, Inc.	1) 24-Hour Immigration and Deportation Defense Hotline to connect individuals and families with necessary support and services, 2) Immigration Education and Consultations for San Francisco residents	\$550,000
Dolores Street Community Services, Inc.	Legal services and education primarily for immigrant populations	\$1,271,046
Dolores Street Community Services, Inc.	Legal services primarily for immigrant populations	\$235,838
Justice & Diversity Center of the Bar Association of San Francisco	Legal services to low-income San Francisco residents in cases involving a basic human need	\$157,594
La Raza Community Resource Center, Inc.	Legal, case management and family support services, primarily for immigrants	\$117,245
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services primarily for immigrants	\$107,689
Legal Services For Children, Inc.	Legal services, primarily for immigrant youth	\$52,375

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Agency Name	Project Description	General Fund Amount
Mujeres Unidas y Activas	Domestic Worker Rights and Legal Education	\$215,378
Nihonmachi Legal Outreach	Employment and immigration legal services for survivors of domestic violence	\$156,200
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	\$75,000
Open Door Legal	Legal services, primarily to residents of Bayview Hunters Point, across a variety of issue areas.	\$100,000
SF CLOUT	Counseling, education, information and referral services to union members, who are primarily immigrants	\$169,125
	Subtotal	\$6,475,291

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**
 - **Goal 3Biv. Improved financial literacy and management**

Agency Name	Project Description	General Fund Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies	\$25,000
	Subtotal	\$25,000

TOTAL 2018-2019 General Fund: \$23,059,591

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2018-2019 Local Housing Trust Fund Projects

This list of Local Housing Trust Fund projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1A: Develop and Maintain Affordable Housing**
 - **Goal 1Aii. Preserve and Maintain Affordable Housing Supply**

Agency Name	Project Description	Housing Trust Fund Amount
Corporation for Supportive Housing	Training and technical assistance to supportive housing organizations	\$120,000
	Subtotal	\$120,000

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing Affordable**
 - **Goal 1Bii. Increased opportunities for sustainable homeownership**

Agency Name	Project Description	Housing Trust Fund Amount
GRID Alternatives	Roof repair and replacement to allow for solar roof top installation	\$153,750
Homeownership San Francisco	Post-purchase counseling	\$183,859
San Francisco Community Land Trust	Post-purchase counseling	\$26,266
	Subtotal	\$363,875

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing Affordable**
 - **Goal 1Biii. Increase access to rental and homeownership housing**

Agency Name	Project Description	Housing Trust Fund Amount
Homeless Prenatal Program, Inc.	Housing counseling to obtain and retain rental housing	\$35,875
Homeownership San Francisco	Provide outreach and access to housing services for SF Unified School District educators	\$102,500
Homeownership San Francisco	Access to Housing - Citywide	\$66,625
Independent Living Resource Center--San Francisco	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$20,500

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Agency Name	Project Description	Housing Trust Fund Amount
Mayor's Office of Housing and Community Development	DAHIA system training will be provided to service providers and the public in various formats.	\$102,500
Mission Economic Development Agency	Comprehensive rental housing counseling/coaching, financial capability coaching, and access to bundled/integrated services	\$52,531
San Francisco Housing Development Corporation	Access to housing, rental readiness and housing stabilization services	\$210,125
Self-Help for the Elderly	Housing counseling and placement assistance	\$31,519
The Arc San Francisco	Access to Housing - Citywide	\$35,875
Veterans Equity Center	Tenant counseling, case management, application assistance and housing placement services	\$182,194
	Subtotal	\$840,244

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Ci. Reduced rate of evictions**

Agency Name	Project Description	Housing Trust Fund Amount
Bay Area Legal Aid	Direct legal representation - eviction defense and public housing tenant counseling	\$461,250
Bay Area Legal Aid	Housing counseling primarily for residents of RAD sites	\$105,063
Causa Justa :: Just Cause	Eviction prevention, counseling tenant education and outreach, city-wide and in the Mission District	\$507,728
Eviction Defense Collaborative, Inc.	Eviction prevention services, including direct legal representation, counseling, case management and rental assistance	\$1,534,418
Justice & Diversity Center of the Bar Association of San Francisco	Eviction prevention legal services, including services focused on individuals with mental health disabilities	\$82,000
Justice & Diversity Center of the Bar Association of San Francisco	Tenant Outreach and Education	\$61,500
Legal Assistance to the Elderly, Inc;	Legal services focused on housing, primarily for seniors and adults with disabilities	\$30,750

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Agency Name	Project Description	Housing Trust Fund Amount
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$78,797
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for public housing residents, including RAD and HOPE SF residents	\$51,250
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Citywide Tenant Outreach and Education	\$141,450
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$46,125
The Center for Common Concerns, Inc.	Eviction Prevention Data Project	\$102,500
	Subtotal	\$3,202,831

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1D: Provide Supportive Housing Services

- Goal 1Di. Increased access to services for public housing residents

Agency Name	Project Description	Housing Trust Fund Amount
Bernal Heights Neighborhood Center	RAD Workforce Services at Alemany	\$75,000
Tabernacle Community Development Corporation	RAD Workforce Services at Westside Courts	\$75,000
	Subtotal	\$150,000

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2A: Enhance Community Facilities and Spaces

- Goal 2Ai. Key nonprofit service providers have high quality facilities

Agency Name	Project Description	General Fund Amount
Mayor's Office of Housing and Community Development	Capital grant pool – Housing Trust Fund	\$375,000
	Subtotal	\$375,000

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Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2A: Enhance Community Facilities and Spaces**

• **Goal 2Aii. Enhanced public spaces**

Agency Name	Project Description	Housing Trust Fund Amount
Mayor's Office of Housing and Community Development	Public space improvement pool – Housing Trust Fund	\$375,000
	Subtotal	\$375,000

TOTAL 2018-2019 Housing Trust Fund: \$5,426,950

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2018-2019 SOMA Fund Projects

This list of SOMA Fund projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	SOMA Fund Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Financial literacy services	\$50,000
Veterans Equity Center	Tenant counseling, case management, application assistance and housing placement services	\$74,999
	Subtotal	\$124,999

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

• Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	SOMA Fund Amount
Filipino-American Development Foundation, fiscal sponsor South of Market Community Action Network	Eviction prevention and housing stabilization (tenant outreach)	\$75,000
Nihonmachi Legal Outreach	Eviction prevention and housing stabilization (legal services)	\$75,000
	Subtotal	\$150,000

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2B: Strengthen Small Businesses and Commercial Corridors

• Goal 2Bi. Thriving, locally-owned small businesses

Agency Name	Project Description	SOMA Fund Amount
Central Market Community Benefit District	Art walk on 6th Street	\$40,000
Filipino American Development Foundation	Night market to promote SoMa Pilipinas and small businesses	\$75,000

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Agency Name	Project Description	SOMA Fund Amount
Central Market Community Benefit District	Art walk on 6th Street	\$40,000
Renaissance Entrepreneurship Center	Small business accelerator and incubation	\$75,000
	Subtotal	\$190,000

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Ci. Increased supports for residents to convene and build social capital**

Agency Name	Project Description	SOMA Fund Amount
Bindlestiff Studio	Neighborhood art and culture project	\$20,000
Filipino American Development Foundation	SoMa Community Council	\$50,000
Kearny Street Workshop	Neighborhood art and culture project	\$20,000
Kulintang Arts, Inc.	Neighborhood art and culture project	\$20,000
Pilipino Senior Resource Center	Neighborhood art and culture project	\$20,000
Rebuilding Together San Francisco	Community Action Grants	\$100,000
United Playaz, Inc.	School site coordinator at Bessie Carmichael - SoMa	\$50,000
	Subtotal	\$280,000

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Cii. Increased capacity for community-based organizations**

Agency Name	Project Description	SOMA Fund Amount
Kulintang Arts, Inc.	Succession planning consultant	\$50,000
Northern California Community Loan Fund	Organizational capacity building services	\$75,000
Rockwood Leadership Institute	Organizational leadership development	\$50,000
SFMade, Inc.	Fund Development Consulting	\$80,000
	Subtotal	\$255,000

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

Agency Name	Project Description	SOMA Fund Amount
Filipino-American Development Foundation, fiscal sponsor South of Market Community Action Network	Outreach and job placement	\$75,000
Positive Resource Center	Job skills and placement for disabled population	\$75,000
United Playaz, Inc.	Job skills and placement for transitional aged youth	\$50,000
West Bay Pilipino Multi Service Corporation, Inc.	College preparatory program	\$50,000
	Subtotal	\$250,000

TOTAL 2018-2019 SOMA Fund: \$1,249,999

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2018-2019 Projects Funded by Other Funding Sources

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Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Supportive Housing Services**

• **Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA**

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Partial rental subsidy program for people with HIV/AIDS	\$463,667
	Subtotal	\$463,667

TOTAL 2018-2019 OTHER FUNDING SOURCES: \$463,667