**Capital Project Budget**

1. Complete the following table:

|  |  |
| --- | --- |
| 1. Total Project Cost | $ |
| 1. Total Grant Request: | $ |
| 1. Requested Funds for Acquisition or Construction (Hard Costs): | $ |
| 1. Requested Funds for Architectural and/or Engineering (Soft Costs):   (not to exceed 20% of construction, and not available for new facilities) | $ |

1. List all revenue sources and expenses for your project. For each revenue source, state whether you have secured the funding or not:

|  |  |  |
| --- | --- | --- |
| Revenue Sources | Amount ($) | Secured (✓) |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Total** |  |  |
| Expenses | Amount ($) |  |
| 1. |  |  |
| 2. |  |  |
| 3. |  |  |
| 4. |  |  |
| 5. |  |  |
| **Total** |  |  |

**Total of Revenue Sources should be equal to Total Expenses**

1. **Matching Funds**

**List non MOHCD fund amounts and their sources:**

|  |  |  |
| --- | --- | --- |
|  | **Non-MOHCD Funding Source** | **Amount** |
| **1.** |  |  |
| **2.** |  |  |
| **3.** |  |  |
| **4.** |  |  |
| **Total** | |  |