**Capital Project Budget**

1. Complete the following table:

|  |  |
| --- | --- |
| 1. Requested Funds for Construction only:
 | $ |
| 1. Requested Funds for Architectural and/or Engineering:

(not to exceed 20% of construction, and not available for new facilities) | $ |
| 1. Total Grant Request *(add 1+2)*:
 | $ |
| 1. Total Project Cost
 | $ |

1. List all revenue sources and expenses for your project. For each revenue source, state whether you have secured the funding or not:

|  |  |  |
| --- | --- | --- |
| Revenue Source | Amount ($) | Secured |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Total** |  |  |

|  |  |
| --- | --- |
| Expenses | Amount ($) |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total** |  |