# The Citizens Committee on Community Development

1.12.15

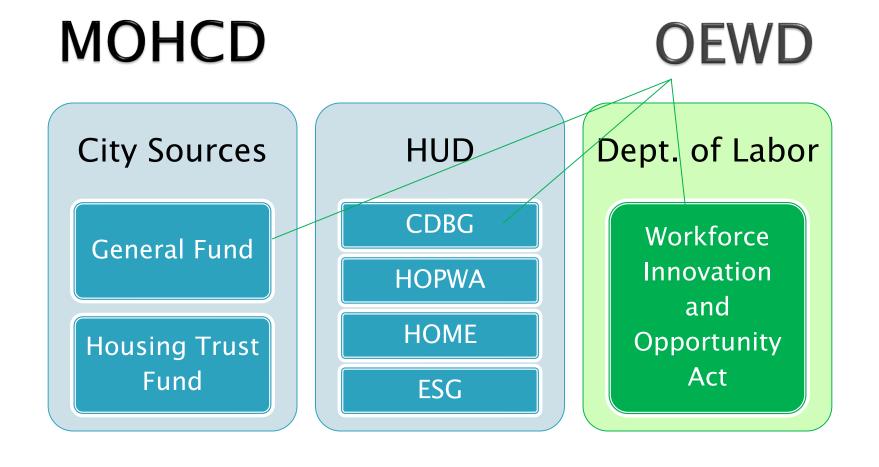
#### CCCD

- Welcome & Introductions
- Overview Brian
- 3. Neighborhood Profiles Charlie
- 4. Vulnerable Populations
- 5. Community Development Discussion
- 6. Adjournment

#### To consider...

- How should we advance Community Development and Citizen Participation into our strategies to allow for feedback over the next cycle.
  - Should we bring together providers by neighborhood/community? Service/Investment area?
- How do we strengthen our place-based & people-based strategies so they may most effectively incorporate data and evaluation??

#### Funding Sources that Support Community Development:



#### **Community Development Planning & Funding Cycle**

Every 5 years the Consolidated Plan is developed: The City gathers input on needs & creates funding strategies.

In May, MOHCD submits the Annual Local Action Plan which outlines the program investment for the coming year.

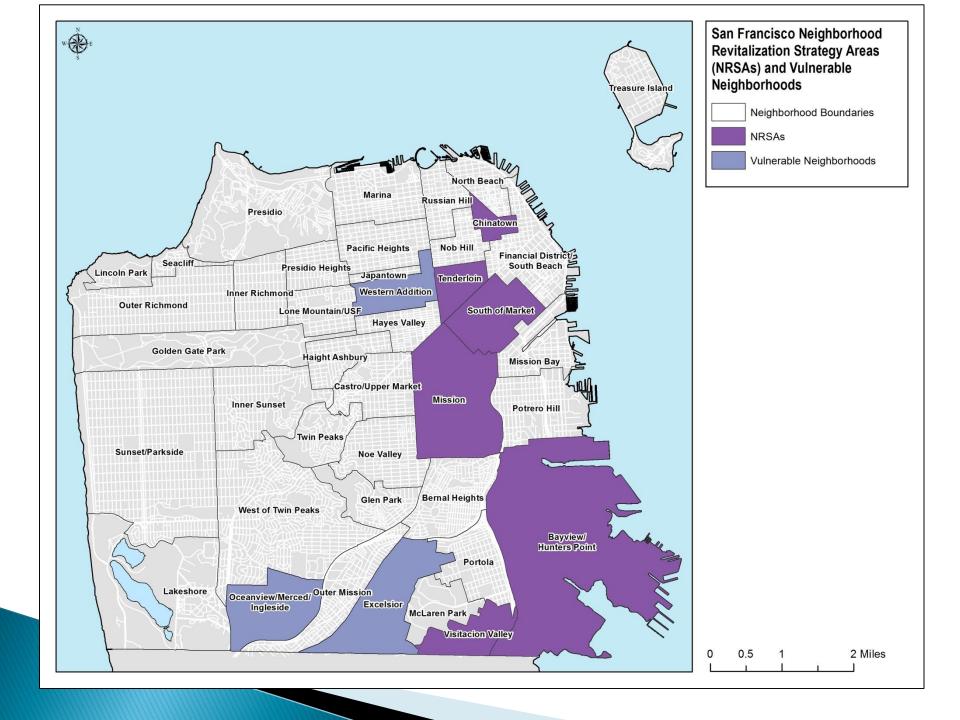
The City issues a Request for Proposals to be funded by HUD & City Funding Sources.

90 days after close of each fiscal year, the end of year performance report (CAPER) is due to HUD.

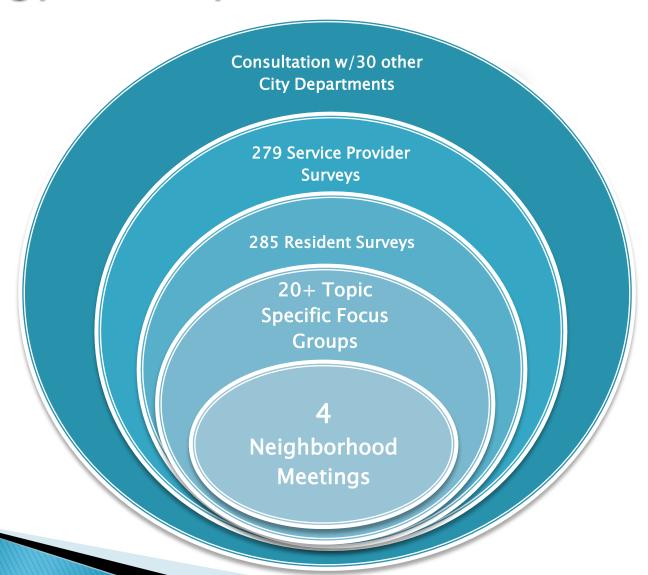
Community agencies respond to RFP & CCCD reviews Staff's HUD funding recommendations.

City staff manages contracts & community agencies carry out strategies.

(July 1-June 30)

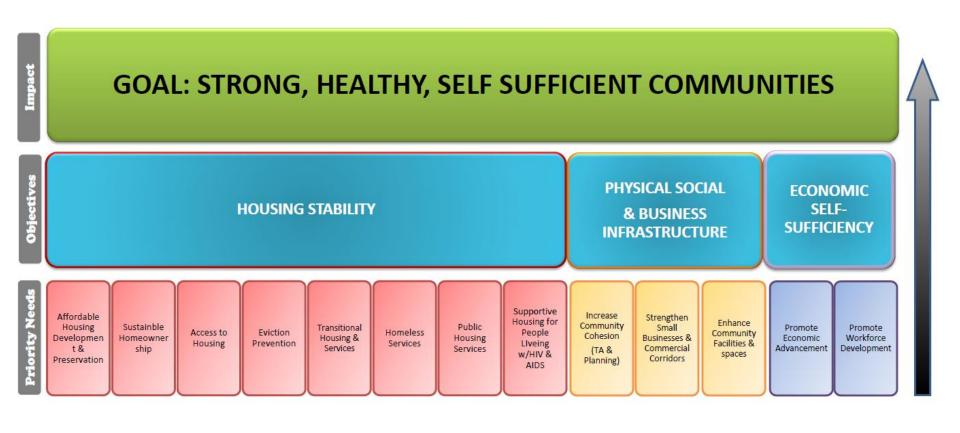


# 2015-2020 Consolidated Plan Strategy Development Process



- ✓ SF Family Network
- ✓ Community Centers Providers
- HIV Prevention/Planning Council
- HIV Care Council
- Disability Council
- TAY Executive Directors
   Network
- TAY Advisory Board
- ✓ TAY Providers
- ✓ Immigrant Legal & Education Network Providers
- ✓ Housing Counseling Providers
- ✓ Homeownership Counseling Groups
- Homeless Coordinating Board
- Long Term Care Council
- ✓ HOPE SF Providers
- Neighborhood Economic Development Providers
- Interfaith Coalition

# Theory of Change (2015-2020)



#### **INVESTMENT STRATEGIES**

#### HOUSING STABILITY

Affordable Housing
Development & Preservation

Sustainable Homeownership

Access to Housing

**Eviction Prevention** 

Transitional Housing & Services

**Homeless Services** 

Public Housing Services
(RAD & HOPE SF)

Supportive Housing for People Living w/HIV & AIDS

# PHYSICAL SOCIAL & BUSINESS INFRASTRUCTURE

**Enhance Community Facilities & Spaces** 

Strengthen Small Businesses & Commercial Corridors

#### **Increase Community Cohesion**

- -Community Building & Neighborhood Planning
- -Organizational Capacity Building

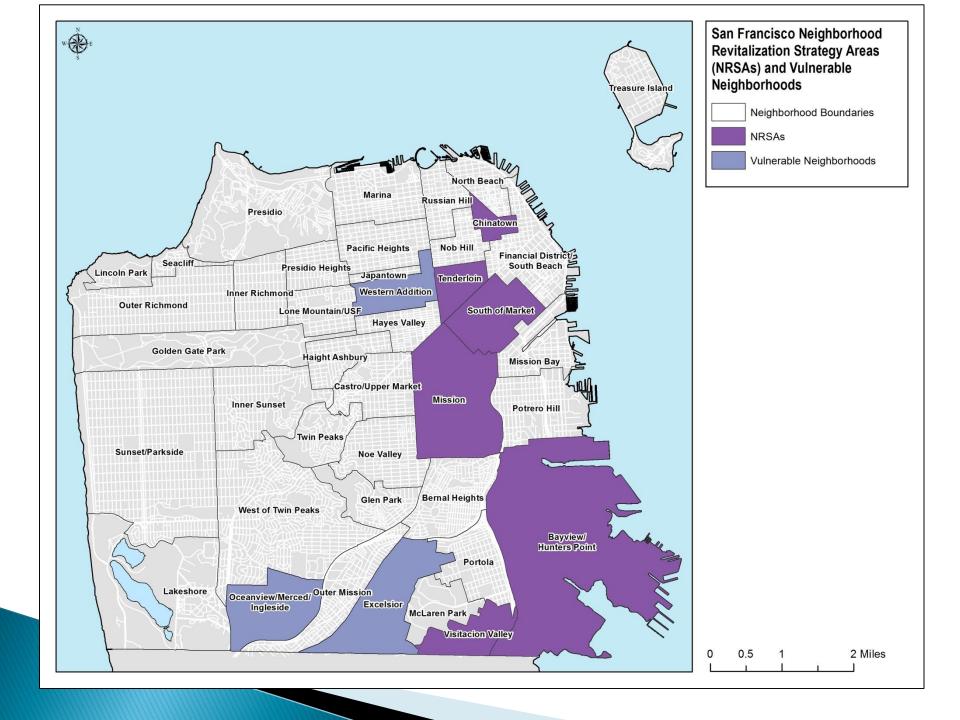
# ECONOMIC SELF-SUFFICIENCY

#### **Promote Workforce Development**

- Job Readiness
- Occupational skills
- Job Opportunities

#### **Promote Economic Advancement**

- -Service Connection
- -Foundational Competencies
- -Legal Services
- -Financial Education/Counseling



# Neighborhood Profiles

- Describe a range of housing, social, and economic conditions
- Linked to objectives and needs identified in the Consolidated Plan
- Link identified vulnerable population to neighborhoods to inform placed-based strategies

	Severe Housing Problems		Severe Rent Burden		Severe Overcrowding				
							<b>Eviction Notices</b>		
Neighborhood	Number of Households	% of Neighborhood	Number of Households	% of Neighborhood	Number of Households	% of Neighborhood	Number of Notices	% of City	
Bayview Hunters Point*	3,765	36.15%	1,393	25.21%	422	3.86%	60	3.05%	
Chinatown*	4,093	57.05%	1,679	26.47%	1,453	21.20%	31	1.58%	
Excelsior	3,365	32.75%	1,156	30.41%	405	3.85%	76	3.86%	
Mission*	6,610	29.22%	3,181	18.36%	1,499	6.50%	210	10.67%	
Oceanview/Merced/Ingleside	2,500	33.13%	927	36.41%	276	3.54%	45	2.29%	
South of Market*	2,950	35.63%	1,511	21.68%	659	7.32%	67	3.40%	
Tenderloin*	8,820	57.22%	5,263	34.12%	2,032	12.82%	109	5.54%	
Visitacion Valley*	1,820	37.41%	593	26.37%	145	2.95%	35	1.78%	
Western Addition	2,725	25.08%	2,016	22.01%	<b>27</b> 3	2.41%	50	2.54%	
San Francisco Totals	90,472	26.74%	47,839	21.85%	11,523	3.34%	1,968	100%	

<sup>\*</sup>NRSA

- Severe overcrowding (More than 1.5 persons per room)
- Severe cost burden (monthly housing costs exceed 50% of monthly income)
- Housing unit lacks complete kitchen facilities
- Housing unit lacks complete plumbing facilities

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### Neighborhood Profiles: Economic Indicators

	Low/Mod F	opulation	Median I	ncome	Educational Disparity		
Neighborhood	Population	% of Neighborhood	Median Income	% of City Median	Population 25+ with No Diploma	% of Neighborhood	
Bayview Hunters Point*	24,230	70.31%	\$53,852	58.92%	6,785	27.98%	
Chinatown*	13,505	88.12%	\$28,167	30.82%	6,228	53.12%	
Excelsior	21,025	55.53%	\$66,882	73.18%	7,650	26.35%	
Mission*	36,550	65.74%	\$66,649	72.93%	7,677	17.02%	
Oceanview/Merced/Ingleside	13,055	53.25%	\$75,620	82.74%	4,436	22.41%	
South of Market*	9,170	65.92%	\$59,301	64.88%	2,899	19.34%	
Tenderloin*	21,290	89.04%	\$30,716	33.61%	5,292	25.07%	
Visitacion Valley*	12,675	71.51%	\$49,438	54.09%	3,291	27.99%	
Western Addition	11,745	61.67%	\$57,655	63.08%	1,699	10.17%	
San Francisco Totals	399,420	51.58%	\$91,394	100%	87,099	13.71%	

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### **Vulnerable Populations**

- Immigrants
- Seniors
- Persons with disabilities
- Persons with HIV/AIDS
- Disconnected transitional age youth
- Survivors of domestic violence
- Individuals and families that are homeless or at risk of homelessness
- Re-entry population
- Veterans
- Public housing residents
- Disconnected LGBT population
- Disconnected African Americans
- Disconnected Native Americans

#### **Discussion Points:**

- How should we advance Community Development and Citizen Participation into our strategies to allow for feedback over the next cycle.
  - Should we bring together providers by neighborhood/community? Service/Investment area?
- How do we strengthen our place-based & people-based strategies so they may most effectively incorporate data and evaluation??

### Next Steps & Adjournment