#### HOUSING UNITS TOWARD 30K GOAL

CALENDAR YEAR/QUARTER	MARKET RATE & AFFORDABLE		% AFFORDABLE		
	TOTAL UNITS COMPLETED	ACQUISITION / REHABS	NEW CONSTRUCTION	TOTAL AFFORDABLE	(Cumulative)
2014	3,697	383	695	1,078	29%
2015	4,574	1,557	248	1,805	35%
2016	7.551	2.210	385	2.595	35%
2017	3.883	220	1.145	1.365	35%
Q1-Q2 2018	2.304	33	464	497	33%
TOTAL	22,009	4,403	2,937	7,340	33%

Key:

30,000 Housing Unit Goal includes 10,000 new, preserved or rehabilitated affordable units

<u>Total Units</u> = Market Rate units completed + Affordable units constructed or permanently brought into protected status through acquisition/rehabilitation

<u>Acquisition/Rehabs</u> = Units permanently brought into protected status through acquisition to preserve their affordability from market pressures and (i.e. Small Sites projects) + Existing affordable housing rehabilitated to extend their useful lifespan (i.e. RAD projects)

New Construction = Newly constructed affordable units

### HOUSING & COMMUNITY DEVELOPMENT HIGHLIGHTS

- On September 11<sup>th</sup> Mayor Breed introduced legislation at the Board of Supervisors that would implement the changes to the Seismic Safety Retrofit Loan program that voters approved with passage of Proposition C in November 2016. The legislation would create the Seismic Safety Retrofit and Affordable Housing Loan Program from the \$260 million of unspent general obligation bonds that voters approved in 1992 to address seismic retrofitting of unreinforced masonry buildings. The new Seismic Safety Retrofit and Acquisition Loan Program will provide loans to acquire and rehabilitate existing buildings, especially rent-controlled buildings, and convert them into permanent affordable housing.
- On September 17<sup>th</sup> marketing begins for nine new below market rate (BMR) for-sale units at **10 Kennedy PI**, **10 Innes Ct**, and **528 Hudson Ave** (Landing and Palisades) in the Hunters Point Shipyard. The 1-, 2- and 3-bedroom units are selling for \$213,765-\$380,717 with parking (\$304-\$637 monthly HOA dues) and are for households earning no more than 80% area median income. Applications are due by November 1<sup>st</sup> with a lottery on November 27<sup>th</sup> at MOHCD's office. Additional information about this housing opportunity can be found at <u>https://sfmohcd.org/lep-bmr-new-shipyard-palisades-landing</u>
- On September 20<sup>th</sup> marketing begins for four new BMR for-sale units at 1238 Sutter St (Sutter North) in the Civic Center neighborhood. The studio, 1- and 2-bedroom units are selling for \$279,304-\$382,081 without parking (\$495.49-\$572.60 monthly HOA dues without parking). The units are for households earning no more than 100% area median income. Applications are due by November 5<sup>th</sup> with a lottery on November 29<sup>th</sup> at MOHCD's office. Additional information about this housing opportunity can be found at <a href="https://sfmohcd.org/current-bmr-homeownership-listings">https://sfmohcd.org/current-bmr-homeownership-listings</a>

MOHCD/OCII 100% AFFORDABLE HOUSING					
PROPERTY NAME	SUP DISTRICT/PLAN AREA	HOUSING TYPE	UNIT COUNT	MILESTONE	MILESTONE DATE
2800 Arelious Walker Drive (Alice Griffith Phase 4 (Block 5))	District 10	Families/HOPE SF	31	Construction Completion	September 2018
1101 Connecticut Street (Potrero Block X)	District 10	Families/HOPE SF	72	Construction Completion	December 2018
95 Laguna Street	District 8	Senior/20% Homeless/8% HIV	79	Construction Completion	March 2019
210 Taylor Street (Eddy & Taylor Family Apartments)	District 6	Families/26% Homeless/Disabled	113	Construction Completion	April 2019
455 Fell Street (Central Freeway Parcel O)	District 5	Families/30% Homeless	108	Construction Completion	June 2019
250 Fremont Street (Transbay Block 8)	Transbay	Families	80	Construction Completion	February 2019
160 Folsom Street (Transbay Block 1)	Transbay	Homeownership	156	Construction Completion	September 2019
1477 Sunnydale Avenue (Sunnydale Parcel Q)	District 10	Families/HOPE SF	55	Construction Completion	October 2019
1150 3rd Street (Mission Bay South 3E)	Mission Bay	50% Homeless Veterans/50% Families	119	Construction Completion	November 2019
1296 Shotwell Street	District 9	Seniors/20% Homeless	94	Construction Completion	December 2019
490 South Van Ness Avenue	District 9	Families/25% HOPE SF	82	Construction Start	October 2018
2060 Folsom Street	District 9	Families/23% TAY	127	Construction Start	December 2018
1950 Mission Street	District 9	Families/25% Homeless	157	Construction Start	December 2018
88 Broadway	District 3	Families/Homeless/Middle Income	125	Construction Start	April 2019
735 Davis Street	District 3	Seniors/Homeless	53	Construction Start	April 2019
1990 Folsom Street	District 9	Families/25% HOPE SF	143	Construction Start	March 2019
691 China Basin Street (Mission Bay South 6W)	Mission Bay	Families/25% HOPE SF	152	Construction Start	March 2019
681 Florida Street	District 9	Families/30% Homeless	130	Construction Start	June 2019
242 Hahn St (Sunnydale Block 6)	District 10	Families/HOPE SF	167	Construction Start	June 2019
410 China Basin St (Mission Bay South block 9)	Mission Bay	Homeless Adults	141	Construction Start	December 2019

## MAYOR'S OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

# WEEKLY DASHBOARD | SEPTEMBER 17, 2018

HOPE SF	EXISTING	PROPOSED	REPLACEMEN		TAX CREDIT U	JNITS	MARKET RAT	E UNITS	STATUS		ESTIMATED COMPLETION
	UNITS	FUTURE UNITS	PROPOSED	BUILT	PROPOSED	BUILT	PROPOSED	BUILT			
Hunters View	267	650	267	214	119	72***	264	0	Phase I, IIA and IIB (Block 10) complete. Childcare facility at Phase IIB open as of 12/18/17.	2010	2017 (all existing residents re- housed)
Alice Griffith	256	1,150*	256	226**	248	107**	646*	0	Phase I, II & III construction complete. Phase IV vertical construction started August 2017.	2015	2021 (504 units)
Sunnydale/Velasco	775	1400-1700	775	41**	269	14**	729	0	Construction commenced on 1 <sup>st</sup> vertical development site, Parcel Q in January 2018.	2017-18	2033
Potrero Terrace/Annex	619	1400-1600	619	53**	385	19***	800	0	Construction commenced on 1 <sup>st</sup> vertical development site, Block X, in Jan 2017	2016-18	2034

\*Includes inclusionary and workforce housing units serving 60% to 160% of AMI. \*\* Includes units under construction. \*\*\*Includes manager units.

### **CITYWIDE HOUSING SERVICES (JULY 2017-APRIL 2018)**

PROGRAM	HOUSEHOLDS ASSISTED	PROGRAM	HOUSEHOLDS ASSISTED	
Rental Readiness Counseling	2471	Homeownership Readiness Counseling	1562	
Rental Apps Prepared	2661	Homeowners Created	121	
Afford Rental Housing Obtained	122	DALP Loans Closed	48	

1	uction. ***Includes manager units.
	RENTAL HOUSING LOTTERIES & APPLICATIONS (JANUARY-JUNE 2018)

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ΑCTIVITY	UNITS/ APPLICATIONS	ΑCTIVITY	UNITS/ APPLICATIONS
Rental Lotteries Held	30	Housing Applications Submitted by Certificate of Preference Holders	107
Affordable Rental Units Available for Lottery	372	Housing Applications Submitted by Displaced Tenant Hsg Preference Holders	360
Total Number of Rental Applications Submitted for Lottery Units & Wait Lists	49,787	Housing Applications Submitted by Neighborhood Preference Holders	2,564

SMALL SITES PROGRAM						
	NEIGHBORHOOD	UNITS	ACQUISITION DATE	EXPECTED COMPLETION DATE		
Completed projects	Various	49	2014-2016	Complete		
In Construction	Various	33	2016-present	7/31/2018		
In Preconstruction	Various	102	2017-present	TBD		
Acquired this Month						
TOTAL UNITS		184				

RAD PROGRAM PHASE 2: ESTIMATED CONSTRUCTION COMPLETION						
PROPERTY NAME	DATE	PROPERTY NAME	DATE			
Ping Yuen	2/2019	Alemany	3/2019			
Ping Yuen North	9/2019	Mission Dolores	Complete 5/2018			
Westside Courts	12/2018	3850 18 <sup>th</sup> Street	Complete 5/2018			
1750 McAllister	10/2018	California Street	Complete 6/2018			
Rosa Parks	9/2018	Kennedy Towers	11/2018			
350 Ellis	4/2019	1760 Bush	8/2018			
320-330 Clementina	1/2019	Westbrook	3/2019			
TOTAL UNITS			2058			