

City and County of San Francisco

Proposed Funding Recommendations for 2021-2022 Community Development Services

For Public Review and Comment Between May 26, 2021 and June 24, 2021

Mayor's Office of Housing and Community Development
Office of Economic and Workforce Development
Department of Homelessness and Supportive Housing
One South Van Ness Avenue Fifth Floor

One South Van Ness Avenue, Fifth Floor

San Francisco, CA 94103

Phone: 415-701-5500; TDD: 415-701-5503

Website: www.sfmohcd.org

NOTES FOR PUBLIC REVIEW and COMMENT:

- 1) These proposed funding recommendations for 2021-2022 Community Development services are available for public review and comment between May 26 and June 24, 2021.
- 2) Due to the current shelter in place order, hard copies of this document will not be available.
- 3) Staff welcomes your comments at a June 1st public hearing. See meeting information below.

WHEN

Tuesday, June 1, 2021 5:00 p.m. to 7:00 p.m.

WHERE

Register in advance for a Zoom webinar:

https://zoom.us/webinar/register/WN UN3RbKf1SgiLZHEbsJ0l1A

After registering, you will receive a confirmation email containing information about joining the webinar.

Cantonese, Spanish and Filipino interpretation services will be provided at the June 1st public hearing.

- 4) If you cannot attend the June 1st public hearing, staff welcomes your comments in writing via email. They may be directed to sfgov.org. In your comment, please be specific about your issue and refer to a specific funding recommendation(s), if appropriate.
- 5) The close of the public comment period is June 24, 2021 at 5:00 p.m.
- 6) Thank you in advance for your participation in this process.

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	Total	Housing Trust Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
HSH	Homelessness	Homelessness	Catholic Charities	ESG Prevention	Prevention for Individuals	\$0	\$212,943	\$0	\$0	\$0	\$0	\$0	\$212,943
HSH	Homelessness	Homelessness	Central City Hospitality House	Shelter/Case Management	Case Management for Shelter residents	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0	\$73,000
HSH	Homelessness	Homelessness	Community Forward SF	Shelter/Case Management	Emergency Shelter Services and Case Management	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
HSH	Homelessness	Homelessness	Compass Family Services	Shelter/Case Management	Emergency Shelter Services and Case Management	\$0	\$96,000	\$0	\$0	\$0	\$0	\$0	\$96,000
HSH	Homelessness	Homelessness	Compass Family Services	RRH and Prevention	Prevention and Rapid Rehousing for Families	\$0	\$53,944	\$0	\$0	\$0	\$0	\$0	\$53,944
HSH	Admin/Program Delivery	Admin/Program Delivery	Department of Homelessness and Supportive Housing	HMIS	HMIS	\$0	\$47,727	\$0	\$0	\$0	\$0	\$0	\$47,727
HSH	Admin/Program Delivery	Admin/Program Delivery	Department of Homelessness and Supportive Housing	General ESG administration pool	General ESG administration pool	\$0	\$89,479	\$0	\$0	\$0	\$0	\$0	\$89,479
HSH	Homelessness	Homelessness	Dolores Street Community Services	Shelter/Case Management	Case Management for Shelter residents	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
HSH	Homelessness	Homelessness	Episcopal Community Services of San Francisco	Emergency Shelter	Emergency Shelter Services	\$0	\$89,000	\$0	\$0	\$0	\$0	\$0	\$89,000
HSH	Homelessness	Homelessness	Episcopal Community Services of San Francisco	Rapid Rehousing	RRH for Adults	\$0	\$53,943	\$0	\$0	\$0	\$0	\$0	\$53,943
HSH	Homelessness	Homelessness	Hamilton Families	Shelter/Case Management	Emergency Shelter Services and Case Management	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
HSH	Homelessness	Homelessness	Hamilton Families	Rapid Rehousing	RRH for Families	\$0	\$191,943	\$0	\$0	\$0	\$0	\$0	\$191,943
HSH	Homelessness	Homelessness	Homelesss Children's Network	Case Management	Case Management for Shelter residents	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
HSH	Homelessness	Homelessness	La Casa de las Madres	Shelter/Case Management	Emergency Shelter Services and Case Management	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
HSH	Homelessness	Homelessness	Larkin Street Youth Services	Shelter/Case Management	Emergency Shelter Services and Case Management	\$0	\$112,000	\$0	\$0	\$0	\$0	\$0	\$112,000
HSH	Homelessness	Homelessness	Mission Nieghborhood Health Center	Prevention, et al	Prevention for Individuals	\$0	\$55,943	\$0	\$0	\$0	\$0	\$0	\$55,943
HSH	Homelessness	Homelessness	Providence Foundation of San Francisco	Shelter/Case Management	Emergency Shelter Services and Case Management	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
HSH	Homelessness	Homelessness	St. Vincent de Paul	Shelter/Case Management	Emergency Shelter Services and Case Management	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
					HSH Total	\$0	\$1,560,922	\$0	\$0	\$0	\$0	\$0	\$1,560,922

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MOHCD	Community Building	Convening and Collaboration	3rd Street Youth Center & Clinic	Southeast Sector Convening Group	Coalition building between black-led, black- serving organizations serving the southeast sector of San Francisco	\$0	\$0	\$0	\$0	\$79,000	\$0	\$0	\$79,000
MOHCD	Access to Civil Justice	Immigrant Justice	African Advocacy Network	African Advocacy Network Legal Services	Immigrant legal services, primarily for African immigrants	\$0	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000
MOHCD	Community Building	Convening and Collaboration	African Advocacy Network	African and Afro-Caribbean	Build a strong network of service providers and stakeholders working with the African and Afro-Caribbean immigrant communities.	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Civil Justice	Housing Justice	AIDS Legal Referral Panel	ALRP Proposal 3	Civil legal services, primarily for residents of District 6	\$0	\$0	\$0	\$0	\$61,069	\$0	\$0	\$61,069
MOHCD	Access to Civil Justice	Worker Justice	AIDS Legal Referral Panel	ALRP Proposal 2	Civil legal services, primarily for residents of District 6	\$0	\$0	\$0	\$0	\$14,157	\$0	\$0	\$14,157
MOHCD	Access to Civil Justice	Consumer Justice	AIDS Legal Referral Panel	ALRP Proposal 4	Civil legal services, primarily for residents of District 6	\$0	\$0	\$0	\$0	\$14,157	\$0	\$0	\$14,157
MOHCD	Access to Civil Justice	Immigrant Justice	AIDS Legal Referral Panel	ALRP Proposal 1	Immigrant legal services, primarily for Latinx residents of District 6	\$0	\$0	\$0	\$0	\$82,200	\$0	\$0	\$82,200
MOHCD	Access to Opportunity	Community-Based Services	APA Family Services	Family Economic Success	Job readiness services and ESL training, primarily for API immigrant residents of Chinatown	\$0	\$0	\$0	\$0	\$137,151	\$0	\$0	\$137,151
MOHCD	Access to Opportunity	Community-Based Services	API Wellness Center, Inc. DBA San Francisco Community Health Center	House of Thrive (HOT)	Skill building, short-term case management and service connection, primarily for transgender residents of the Tenderloin	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Community Building	Convening and Collaboration	Arab Resource & Organizing Center (AROC)	Community Building: Convening and Collaboration	Coalition building Arab-serving organizations citywide	\$0	\$0	\$0	\$0	\$50,077	\$0	\$0	\$50,077
MOHCD	Access to Opportunity	Community-Based Services	Arab Resource & Organizing Center (AROC)	Case Management	Service connection and short-term case management, primarily for Arab residents of the Tenderloin	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Access to Civil Justice	Housing Justice	Asian Americans Advancing Justice - Asian Law Caucus	Legal Services for low-income residents, primarily immigrants	Housing legal services, primarily for API immigrant residents citywide	\$0	\$0	\$0	\$0	\$73,074	\$0	\$0	\$73,074
MOHCD	Access to Civil Justice	Immigrant Justice	Asian Americans Advancing Justice - Asian Law Caucus	Legal Services for individuals with mental health issues	Immigrant legal services, primarily for residents of District 6 with mental health issues	\$0	\$0	\$0	\$0	\$143,465	\$0	\$0	\$143,465
MOHCD	Access to Opportunity	Community-Based Services	Asian Pacific American Community Center	Visitacion Valley Service Connection	Service connection, primarily for API residents of Visitacion Valley	\$0	\$0	\$0	\$0	\$123,212	\$0	\$0	\$123,212

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MOHCD	Access to Civil Justice	Family Justice	Asian Pacific Islander Legal Outreach	API Family Violence Prevention	Civil legal services, primarily for female API domestic violence survivors and at-risk API residents citywide	\$0	\$0	\$0	\$0	\$211,625	\$0	\$0	\$211,625
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Asian Pacific Islander Legal Outreach	API Eviction Prevention Project	Tenant Right to Counsel partner providing full-scope legal representation, primarily for API residents facing eviction	\$0	\$0	\$0	\$0	\$425,874	\$0	\$0	\$425,874
MOHCD	Access to Civil Justice	Community Legal Navigators	Asian Pacific Islander Legal Outreach	Anti-API Hate Violence Legal Clinic	Legal services, service navigation, training and capacity building related to anti-Asian hate crime	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000
MOHCD	Access to Opportunity	Community-Based Services	Asian Women's Shelter	AWS ASSIST (Access to Services and Skills-Building for Immigrant Survivors of Trauma) Program	Skill building and service connection, primarily for API immigrant survivors of domestic violence	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
MOHCD	Access to Housing	Homeownership Pre-Purchase	ASIAN, Inc.	Pre-Purchase Homebuyer Education and Counseling Services for First-Time Homebuyers	Homeownership education and counseling, primarily for API residents citywide	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Housing	Homeownership Post-Purchase	ASIAN, Inc.	Post-Purchase Homebuyer Education and Counseling Services	Post-Purchase homebuyer education and counseling, including foreclosure prevention, for API residents citywide	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	Asociacion Mayab	Light Case Management Services for Maya Families	Short-term case management, primarily for Mayan and American Indian residents	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Bay Area Legal Aid	Eviction Representation Collaborative	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	\$0	\$0	\$0	\$0	\$554,102	\$2,487,846	\$0	\$3,041,948
MOHCD	Access to Civil Justice	Family Justice	Bay Area Legal Aid	Family Justice for IPV Survivors	Civil legal services for low-income residents citywide	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
MOHCD	Access to Civil Justice	Benefits Advocacy	Bay Area Legal Aid	Benefits Advocacy	Civil legal services for low-income residents citywide	\$0	\$0	\$0	\$0	\$57,185	\$0	\$0	\$57,185
MOHCD	Access to Civil Justice	Housing Justice	Bay Area Legal Aid	Beyond Eviction: Housing Stabilization Advocacy	Civil legal services for low-income residents citywide	\$0	\$0	\$0	\$0	\$128,000	\$0	\$0	\$128,000
MOHCD	Access to Civil Justice	Consumer Justice	Bay Area Legal Aid	Consumer Rights Clinic	Consumer legal services for low-income residents citywide	\$0	\$0	\$0	\$0	\$240,470	\$0	\$0	\$240,470
MOHCD	Access to Housing	Rental Housing Counseling	Bayview Hunters Point Multipurpose Senior Services, Inc.	Housing Matters	Rental housing education and counseling, primarily for residents of Bayview Hunters Point	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

										2021-2022	2021-2022	2021-2022	
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MOHCD	Access to Opportunity	Housing Place- Based Services	Bayview Hunters Point Multipurpose Senior Services, Inc.	Hope SF Housing Retention and Case Management	Housing stabilization services and short- term case management, primarily for residents of Alice Griffith	\$202,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$302,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Bayview YMCA	Services for Hunters View and Sunnydale Housing Developments	Community engagement and service connection, primarily for residents of Hunters View and Sunnydale-Velasco	\$313,521	\$0	\$0	\$0	\$206,479	\$0	\$0	\$520,000
MOHCD	Access to Opportunity	Community-Based Services	Bayview YMCA	Addressing Educational and Employment Barriers for Young Adults	Workplace and academic skill building, primarily for TAY citywide	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Access to Opportunity	Community-Based Services	Bernal Heights Neighborhood Center	Service Connection and Skills Training	Skill building and service connection, primarily for residents of the Excelsior	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
MOHCD	Access to Housing	Rental Housing Counseling	Bill Sorro Housing Program	Citywide Access to Housing	Rental housing education and counseling citywide	\$0	\$0	\$0	\$0	\$149,771	\$252,229	\$0	\$402,000
MOHCD	Access to Opportunity		Booker T. Washington CSC	Booker T. Washington Family Sustainability Center	Life, academic and digital literacy skill building, primarily for black youth of the Western Addition	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Access to Opportunity	Housing Place- Based Services	BRIDGE Housing Regional Partners, Inc.	BRIDGE Rebuild Potrero: Building Community Leadership	Community engagement, primarily for residents of Potrero Terrace and Annex	\$0	\$0	\$0	\$0	\$155,000	\$0	\$0	\$155,000
MOHCD	HIV Supportive Housing	Supportive Services for Long- Term Rental Subsidies	Catholic Charities	Assisted Housing & Health - Tenant Based Rental Subsidies	Housing stability services for long-term rental subsidy households	\$0	\$0	\$313,541	\$0	\$0	\$0	\$0	\$313,541
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Catholic Charities	Peter Claver Community RCFCI	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$762,114	\$0	\$4,968	\$0	\$0	\$767,082
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Causa Justa::Just Cause	City-wide & Mission District Eviction Prevention Through Tenant Counseling & Education	Tenant counseling and education, primarily for Latinx residents citywide	\$558,450	\$0	\$0	\$0	\$118,550	\$0	\$0	\$677,000
MOHCD	Access to Civil Justice	Immigrant Justice	Center for Immigrant Protection dba The LGBT Asylum Project	MOHCD Immigrant Justice	Immigrant legal services, primarily for LGBTQ residents of District 8	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Community Building	Convening and Collaboration	Centers for Equity and Success, Inc.	Community Action Grant	Administration of a community action grants program in District 5	\$0	\$0	\$0	\$0	\$62,400	\$0	\$0	\$62,400

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MOHCD	Access to Opportunity	Community-Based Services	Centers for Equity and Success, Inc.	Access to Opportunity Career Center	Job readiness services, primarily for residents of the Western Addition	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Civil Justice		Central American Resource CenterCARECEN of Northern CA	San Francisco Immigrant Legal Defense Collaborative	Immigrant legal services citywide	\$0	\$0	\$0	\$0	\$4,909,121	\$0	\$0	\$4,909,121
MOHCD	Access to Civil Justice	Immigrant Justice	Central American Resource CenterCARECEN of Northern CA	CARECEN Immigrant Justice and Integration Support Initiative	Immigrant legal services citywide	\$0	\$0	\$0	\$0	\$152,975	\$0	\$0	\$152,975
MOHCD	Access to Opportunity	Housing Place- Based Services	Chinatown Community Development Center, Inc.	Service Connection to Residents of SRO Hotels	Service connection, primarily for API residents of single room occupancy hotels (SROs) in Chinatown	\$148,750	\$0	\$0	\$0	\$26,250	\$0	\$0	\$175,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Chinatown Community Development Center, Inc.	Resident Services at 937 Clay	Tenant engagement, community building and service connection for 937 Clay residents	\$0	\$0	\$0	\$0	\$147,825	\$0	\$0	\$147,825
MOHCD	Eviction Prevention and Housing Stabilization	Housing Stabilization Services and Shared Housing	Chinatown Community Development Center, Inc.	SRO Families Access to Safe and Stabilized Housing	Service connection, short-term case management and housing subsidies, primarily for API residents of single room occupancy hotels (SROs) in Chinatown	\$0	\$0	\$0	\$0	\$202,751	\$0	\$0	\$202,751
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Chinatown Community Development Center, Inc.	Chinatown CDC Tenant Counseling and Education	Tenant counseling and education, primarily for API residents citywide	\$0	\$0	\$0	\$0	\$136,084	\$0	\$0	\$136,084
MOHCD	Access to Opportunity	Community-Based Services	Chinatown Community Development Center, Inc.	WHY Digital Hub	Digital literacy skill building, primarily for limited English proficient API adults in Chinatown	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Community-Based Services	Chinatown Community Development Center, Inc.	Service Connection for API Community - Chinatown Alley Tours project	Youth leadership development through virtual tours in Chinatown	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Community-Based Services	Chinatown YMCA	Comprehensive Service Connection and Core Skills Development	Skill building, ESL training and service connection, primarily for API residents of Chinatown	\$212,000	\$0	\$0	\$0	\$53,000	\$0	\$0	\$265,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Chinatown YMCA	Community Center for SRO Families in Chinatown	Community engagement and service connection, primarily for API families in single room occupancy hotels (SROs) in Chinatown	\$47,352	\$0	\$0	\$0	\$84,240	\$0	\$0	\$131,592
MOHCD	Community Building	Convening and Collaboration	Chinese for Affirmative Action	CUHJ - CUHJ Coordination and Workforce Action Team	Community engagement, primarily for Latinx residents of the Excelsior	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
MOHCD	Access to Opportunity	Community-Based Services	Chinese Newcomers Service Center	Access to Opportunity - Service Connection in Chinatown	Service connection, primarily for API residents of Chinatown	\$0	\$0	\$0	\$0	\$45,035	\$0	\$0	\$45,035

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MOHCD	Access to Opportunity	Community-Based Services	Community Forward SF	A Woman's Place Drop In Center Gender Inclusive Re- entry Program	Short-term case management, skill building and service connection, primarily for transgender women and genderqueer residents of District 6	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
MOHCD	Community Building	Convening and Collaboration	Community Youth Center of San Francisco	API Youth Leadership Council for Civic Engagement	Coalition building between API organizations	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
MOHCD	Community Building	Convening and Collaboration	Community Youth Center of San Francisco	API Council	Coalition building between API organizations	\$0	\$0	\$0	\$0	\$71,925	\$0	\$0	\$71,925
MOHCD	Access to Opportunity	Community-Based Services	Community Youth Center of San Francisco	Bayview Service Connection & Multicultural Engagement Program	Skill building, service connection and community engagement, primarily for API residents citywide	\$0	\$0	\$0	\$0	\$167,000	\$0	\$0	\$167,000
MOHCD	Access to Opportunity	Community-Based Services	Community Youth Center of San Francisco	Transition Opportunities and programs for Success (TOPS)	Skill building, service connection and community engagement, primarily for API residents citywide	\$0	\$0	\$0	\$0	\$155,000	\$0	\$0	\$155,000
MOHCD	Access to Opportunity	Community-Based Services	Community Youth Center of San Francisco	Digital Literacy Program for Non English Speaking Residents in Chinatown, Bayview and Richmond Districts	Skill building, service connection and community engagement, primarily for API residents citywide	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Financial Capability	Financial Capability Services	Consumer Credit Counseling Service of San Francisco DBA BALANCE	BALANCE_Financial Capability	Financial capability services citywide	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Housing	Rental Housing Counseling	Consumer Credit Counseling Service of San Francisco DBA BALANCE	BALANCE_A2H_Rental Housing Counseling	Rental housing education and counseling citywide	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Housing	Homeownership Pre-Purchase	Consumer Credit Counseling Service of San Francisco DBA BALANCE	BALANCE A2H Homeownership Pre-Purchase Counseling	Homeownership education and counseling citywide	\$0	\$0	\$0	\$0	\$192,083	\$0	\$0	\$192,083
MOHCD	Access to Housing	Homeownership Post-Purchase	Consumer Credit Counseling Service of San Francisco DBA BALANCE	BALANCE_A2H_Post-Purchase Counseling	Homeownership education and counseling citywide	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Eviction Prevention and Housing Stabilization	Housing Stabilization Services and Shared Housing	Covia Foundation	Home Match San Francisco Shared Housing Program	Shared housing program leveraging existing housing stock to create affordable housing opportunities	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000

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MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Dolores Street Community Services	Richard M Cohen Residence	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$399,481	\$0	\$0	\$0	\$0	\$399,481
MOHCD	Access to Civil Justice	Immigrant Justice	Dolores Street Community Services	SF Immigrant Legal & Education Network	Immigrant legal services citywide	\$0	\$0	\$0	\$0	\$1,336,203	\$0	\$0	\$1,336,203
MOHCD	Access to Civil Justice	Immigrant Justice	Dolores Street Community Services	RRN Hotline	Immigrant legal services hotline	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
MOHCD	Access to Civil Justice	Immigrant Justice	Dolores Street Community Services	Immigrant Legal Services Partnership	Immigrant legal services citywide	\$0	\$0	\$0	\$0	\$248,075	\$0	\$0	\$248,075
MOHCD	Access to Opportunity	Community-Based Services	Donaldina Cameron House	Community Resources and Adult Education Program	Skill building and service connection, primarily for API senior residents citywide	\$0	\$0	\$0	\$0	\$116,051	\$0	\$0	\$116,051
MOHCD	Access to Opportunity	Community-Based Services	Episcopal Community Services of San Francisco	Next Steps Center (NSC)	Skill building, primarily for homeless residents of District 6	\$64,000	\$0	\$0	\$0	\$16,000	\$0	\$0	\$80,000
МОНСО	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Eviction Defense Collaborative	Tenant Right to Counsel Lead Partner	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	\$1,014,169	\$0	\$0	\$0	\$1,115,064	\$2,783,347	\$0	\$4,912,580
MOHCD	Access to Opportunity	Community-Based Services	Excelsior Works!	Access to Opportunity for Low- income Immigrant Communities	Job readiness services, skill building, short- term case management and service connection, primarily for immigrant residents of the Excelsior	\$0	\$0	\$0	\$0	\$316,500	\$0	\$0	\$316,500
MOHCD	Access to Opportunity	Community-Based Services	FADF Fiscal Agent for South of Market Community Action Network	FADF/SOMCAN Case Management Program	Short-term case management, primarily for newcomers and Filipinos in SoMa and the Tenderloin	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
МОНСД	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	FADF Fiscal Agent for South of Market Community Action Network	SOMCAN's Tenant Counseling Program	Tenant counseling and education, primarily for Filipino residents in SoMa	\$0	\$0	\$0	\$0	\$131,875	\$0	\$0	\$131,875
МОНСД	Access to Opportunity	Community-Based Services	FADF fiscal sponsor of FCC (Filipino Community Center)	TULAY SF: Bridging Filipino Families to Services and Resources in San Francisco	Service connection, job readiness services and short-term case management, primarily for Filipino families citywide	\$0	\$0	\$0	\$0	\$242,651	\$0	\$0	\$242,651
MOHCD	Access to Opportunity	Community-Based Services	FADF fiscal sponsor of FCC (Filipino Community Center)	Immigrants and Transition Aged Youth (ITAY)	Life skills building and short-term case management, primarily for Filipino TAY citywide	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	2021-2022 General Fund Total	2021-2022 Housing Trust Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
MOHCD	Access to Opportunity	Community-Based Services	Family Connections Centers	Services Connections in the Excelsior and Portola	Service connection, primarily for residents of the Excelsior and Portola	\$0	\$0	\$0	\$0	\$92,475	\$0	\$0	\$92,475
MOHCD	Access to Opportunity	Community-Based Services	Filipino American Development Foundation/PEP	Pin@y Educational Partnerships (PEP)	Community engagement and academic skill building, primarily for Filipino youth of the Excelsior	\$0	\$0	\$0	\$0	\$77,063	\$0	\$0	\$77,063
MOHCD	Access to Opportunity	Housing Place- Based Services	Five Keys Schools and Programs	Self Determination Project	Job readiness services and skill building at RAD and HOPE SF sites	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Community-Based Services	Friendship House Association of American Indians	Providing Service Connections to American Indians Residing in San Francisco	Service connection, primarily for American Indian residents citywide	\$0	\$0	\$0	\$0	\$261,751	\$0	\$0	\$261,751
MOHCD	Access to Opportunity	Community-Based Services	Friendship House Association of American Indians	The Village: An American Indian Services Hub	Multi-services hub for the Native American community.	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Community Building	Convening and Collaboration	Gay, Lesbian, Bisexual, Transgender Historical Society	LGBTQ+ History and Culture: Convening and Collaborating	Capacity building project for museum and archives on GLBTQ+ history and culture	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Civil Justice	Immigrant Justice	Good Samaritan Family Resource Center	Wraparound Services for Newcomer Families	Service connection to newcomer Latinx immigrant families	\$0	\$0	\$0	\$0	\$164,251	\$0	\$0	\$164,251
MOHCD	Access to Opportunity	Community-Based Services	Good Samaritan Family Resource Center	2-Gen Education Program	ESL training, primarily for Latinx immigrant residents of the Mission	\$52,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$65,000
MOHCD	Access to Opportunity	Community-Based Services	Goodwill Industries of San Francisco, San Mateo, and Marin Counties	Digital Essentials PLUS	Digital literacy skill building, primarily for black residents citywide	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
MOHCD	Access to Opportunity	Community-Based Services	Gum Moon Residence Hall	Employment Training for API Survivors of Domestic Violence, Sexual Assault and Human Trafficking	Skill building and service connection, primarily for API residents citywide	\$23,405	\$0	\$0	\$0	\$96,595	\$0	\$0	\$120,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Gum Moon Residence Hall	Skill-building and Service Connection for Gum Moon SRO Residents	Skill building and service connection, primarily for API residents citywide	\$29,256	\$0	\$0	\$0	\$70,744	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Community-Based Services	Gum Moon Residence Hall	Skill-building and Service Connection in Richmond and Sunset Neighborhoods	Skill building and service connection, primarily for API residents citywide	\$27,255	\$0	\$0	\$0	\$65,907	\$0	\$0	\$93,162
MOHCD	Access to Housing	Rental Housing Counseling	Homeless Prenatal Program	Access to Housing (Housing Case Management, Clinics, and Workshops)	Rental housing education and counseling, primarily for families citywide	\$0	\$0	\$0	\$0	\$51,587	\$198,413	\$0	\$250,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	2021-2022 General Fund Total	Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
MOHCD	Access to Civil Justice	Community Legal Navigators	Homeless Prenatal Program	Community Legal Navigator Program	Legal education, referral and embedded support within a pilot cohort of nonprofit organizations	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Housing	Rental Housing Counseling	Homeownership SF	Rental Coordination	Coordination and support of a citywide rental housing counseling provider network	\$0	\$0	\$0	\$0	\$41,706	\$158,294	\$0	\$200,000
MOHCD	Access to Housing	Homeownership Pre-Purchase	Homeownership SF	Pre-Purchase Coordination	Coordination and support of a citywide homeownership counseling provider network	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Access to Housing	Homeownership Post-Purchase	Homeownership SF	Post Purchase Coordination	Coordination and support of a citywide homeownership counseling provider network	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	HOMEY	HOMEY HUB	Life and academic skills building, primarily for Latinx and African American youth and residents re-entering from the correctional system	\$0	\$0	\$0	\$0	\$182,797	\$0	\$0	\$182,797
MOHCD	Access to Housing	Homeownership Post-Purchase	Housing and Economic Rights Advocates	Homeownership Post-Purchase Legal Help	Foreclosure intervention services through legal counseling and representation	\$0	\$0	\$0	\$0	\$66,788	\$0	\$0	\$66,788
МОНСО	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Housing Rights Committee of San Francisco	HRCSF Tenant Outreach Education and Counseling	Tenant counseling and education citywide	\$564,034	\$0	\$0	\$0	\$345,966	\$0	\$0	\$910,000
MOHCD	Access to Civil Justice	Worker Justice	Instituto Laboral de la Raza	Expanded Support for the Working Poor	Employment legal services, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751
MOHCD	Access to Civil Justice	Worker Justice	La Raza Centro Legal	La Raza Centro Legal	Employment legal services, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$77,063	\$0	\$0	\$77,063
MOHCD	Access to Civil Justice	Immigrant Justice	La Raza Centro Legal	La Raza Centro Legal SF- Immigrant Justice	Immigration legal services for low-income Latinx and monolingual Spanish speaking residents	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
MOHCD	Access to Civil Justice	Immigrant Justice	La Raza Community Resource Center	Familia Adelante	Immigrant legal services, primarily for Latinx immigrants citywide	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751
MOHCD	Access to Opportunity	Community-Based Services	La Raza Community Resource Center	Service Connection Emergency Fund	Enhanced information and referral, short- term case management and emergency financial assistance, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$306,814	\$0	\$0	\$306,814
MOHCD	Access to Opportunity	Community-Based Services	La Raza Community Resource Center	Immigrant Parent Support Project	Enhanced information and referral, short- term case management and emergency financial assistance, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

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MOHCD	Access to Opportunity	Community-Based Services	La Raza Community Resource Center	Rapid Response Social Services to Latino Families	Enhanced information and referral, short- term case management and emergency financial assistance, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$143,186	\$0	\$0	\$143,186
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Larkin Street Youth Services	Assisted Care	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$197,044	\$0	\$0	\$0	\$0	\$197,044
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Larkin Street Youth Services	Our Trans Home SF & TAY Flexible Subsidies	TAY housing vouchers and tenant-based rental subsidies for transgender and gender nonconforming residents citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$764,000	\$764,000
MOHCD	Access to Opportunity	Community-Based Services	Lavender Youth Recreation and Information Center	LGBTQQ+ TAY Youth Advocacy	Youth advocacy and short-term case management, primarily for LGBTQQ TAY citywide	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Legal Assistance to the Elderly	Legal Assistance to the Elderly & AIDS Legal Referral Panel Social Worker, D11 Community Legal Services	Tenant Right to Counsel partner providing full-scope legal representation, primarily for seniors and adults with disabilities facing eviction	\$0	\$0	\$0	\$0	\$362,404	\$0	\$0	\$362,404
MOHCD	Access to Civil Justice	Housing Justice	Legal Assistance to the Elderly	D11 Community Legal Services	Civil legal services, primarily for seniors and adults with disabilities in District 11	\$0	\$0	\$0	\$0	\$208,844	\$0	\$0	\$208,844
MOHCD	Access to Civil Justice	Worker Justice	Legal Assistance to the Elderly	D11 Community Legal Services	Civil legal services, primarily for seniors and adults with disabilities in District 11	\$0	\$0	\$0	\$0	\$11,713	\$0	\$0	\$11,713
MOHCD	Access to Civil Justice	Immigrant Justice	Legal Assistance to the Elderly	D11 Community Legal Services	Civil legal services, primarily for seniors and adults with disabilities in District 11	\$0	\$0	\$0	\$0	\$151,860	\$0	\$0	\$151,860
MOHCD	Access to Civil Justice	Immigrant Justice	Legal Services for Children	Immigration Legal Services for Children	Immigrant legal services, primarily for immigrant youth citywide	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751
MOHCD	Access to Opportunity	Community-Based Services	LightHouse for the Blind and Visually Impaired	LightHouse Language Connections: Outreach and Training for Limited English Proficiency Blind and Low Vision San Franciscans	Life skills training and service connection for Limited English Proficiency Blind and Low Vision San Franciscans	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
MOHCD	Community Building	Convening and Collaboration	Living In Peace	S.A.L.T. Coalition	Coordinated wraparound services to Pacific Islanders facing housing loss and other vulnerabilities.	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000

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MOHCD	Eviction Prevention and Housing Stabilization	Tenant and Landlord Assistance	Lower Polk Community Benefit District	Lower Polk Tenant Landlord Clinic (TLC)	Conflict resolution services for tenants and landlords of Lower Polk	\$0	\$0	\$0	\$0	\$33,355	\$0	\$0	\$33,355
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Maitri	Maitri Compassionate Care	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$492,167	\$0	\$5,865	\$0	\$0	\$498,032
MOHCD	Capital Projects	Rehabilitation	Mayor's Office of Housing and Community Development	Capital grant pool - HOPWA	Capital grant pool - HOPWA	\$0	\$0	\$2,221,082	\$0	\$0	\$0	\$0	\$2,221,082
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Mayor's Office of Housing and Community Development	Leland House RCFCI	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$346,921	\$0	\$1,366,632	\$0	\$0	\$1,713,553
MOHCD	Admin/Program Delivery	Admin/Program Delivery	Mayor's Office of Housing and Community Development	General HOME administration pool	General HOME administration pool	\$0	\$0	\$0	\$516,173	\$0	\$0	\$0	\$516,173
MOHCD	Admin/Program Delivery	Admin/Program Delivery	Mayor's Office of Housing and Community Development	General HOPWA administration pool	General HOPWA administration pool	\$0	\$0	\$186,603	\$0	\$0	\$0	\$0	\$186,603
MOHCD	Admin/Program Delivery	Admin/Program Delivery	Mayor's Office of Housing and Community Development	General ESG administration pool	General ESG administration pool	\$0	\$29,827	\$0	\$0	\$0	\$0	\$0	\$29,827
MOHCD	Admin/Program Delivery	Admin/Program Delivery	Mayor's Office of Housing and Community Development	PS IT program delivery for direct services pool	PS IT program delivery for direct services pool	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
MOHCD	Admin/Program Delivery	Admin/Program Delivery	Mayor's Office of Housing and Community Development	Housing info and referral pool	Housing info and referral pool	\$0	\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000
MOHCD	Housing Development	Construction/ Rehabilitation	Mayor's Office of Housing and Community Development	Housing development grants pool for CHDOs	Housing development grants pool for CHDOs	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
MOHCD	Housing Development	Rehabilitation	Mayor's Office of Housing and Community Development	Housing development pool (Single-Family)	Housing development pool (Single-Family)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
MOHCD	Admin/Program Delivery	Admin/Program Delivery	Mayor's Office of Housing and Community Development	Housing program delivery pool	Housing program delivery pool	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	2021-2022 General Fund Total	Housing Trust	2021-2022 State Funds Total	2021-2022 Total Funds
MOHCD	HIV Supportive Housing	Supportive Services for Long- Term Rental Subsidies	Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$0	\$0	\$3,153,166	\$0	\$0	\$0	\$0	\$3,153,166
MOHCD	Housing Development	Rehabilitation	Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	Housing development pool (Multi-Family)	\$10,913,125	\$0	\$0	\$0	\$0	\$0	\$0	\$10,913,125
MOHCD	Capital Projects	Rehabilitation	Mayor's Office of Housing and Community Development	Capital grant pool	Capital grant pool	\$449,702	\$0	\$0	\$0	\$0	\$0	\$0	\$449,702
MOHCD	HIV Supportive Housing	Rehab of Leland House	Mayor's Office of Housing and Community Development	Leland House RCFCI Rehab	Rehabilitation of Leland House RCFCI	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
MOHCD	Housing Development	Construction/ Rehabilitation	Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	Housing development pool (Multi-Family)	\$0	\$0	\$0	\$4,595,558	\$0	\$0	\$0	\$4,595,558
MOHCD	Admin/Program Delivery	Admin/Program Delivery	Mayor's Office of Housing and Community Development/Office of Economic and Workforce Development	General CDBG administration and planning pool	General CDBG administration and planning pool	\$3,777,461	\$0	\$0	\$0	\$0	\$0	\$0	\$3,777,461
MOHCD	Access to Opportunity	Housing Place- Based Services	Mercy Housing California	Sunnydale Housing Stabilization and Case Management	Housing stabilization and short-term case management, primarily for residents of Sunnydale-Velasco	\$0	\$0	\$0	\$0	\$135,000	\$0	\$0	\$135,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Mercy Housing California	Sunnydale Community Engagement and Services	Community engagement and services, primarily for residents of Sunnydale-Velasco and greater Visitacion Valley	\$0	\$0	\$0	\$0	\$164,000	\$0	\$0	\$164,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Mercy Housing California	Sunnydale Youth Center	Skill building, service connection and short- term case management, primarily for youth of Sunnydale-Velasco and greater Visitacion Valley	\$0	\$0	\$0	\$0	\$486,000	\$0	\$0	\$486,000
MOHCD	HIV Supportive Housing	Transitional Housing	Mercy Housing California XVII, A California Limited Partnership	Derek Silva Community	Transitional housing facility for persons with HIV/AIDS	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MOHCD	Financial Capability	Financial Capability Services	Mission Asset Fund	MOHCD 2020-25	Financial capability services, primarily for Latinx immigrants citywide	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	Total	2021-2022 Housing Trust Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
MOHCD	Access to Housing	Homeownership Pre-Purchase	Mission Economic Development Agency	MEDA's Pre-Purchase Workshop and Counseling Services for San Francisco's LMI and Latino residents	Homeownership education and counseling citywide	\$114,005	\$0	\$0	\$0	\$85,995	\$0	\$0	\$200,000
MOHCD	Access to Housing	Homeownership Post-Purchase	Mission Economic Development Agency	MEDA's Post-Purchase Workshop and Counseling Services for San Francisco's LMI and Latino Homeowners	Homeownership education and counseling citywide	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Financial Capability	Financial Capability Services	Mission Economic Development Agency	MEDA's Financial Capability Coaching Program for San Francisco's LMI, Latino and Immigrant Families	Financial capability services, primarily for Latinx residents of the Mission	\$52,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$65,000
MOHCD	Access to Housing	Rental Housing Counseling	Mission Economic Development Agency	MEDA's Rental Affordable Rental Counseling and Latino Housing Collaborative	Rental housing education and counseling, primarily for Latinx residents of the Mission	\$0	\$0	\$0	\$0	\$245,030	\$179,884	\$0	\$424,914
MOHCD	Access to Opportunity	Community-Based Services	Mission Economic Development Agency	Mission Promise Neighborhood's Parent Service Connection Model for Accessing Opportunity in the Mission District	Service connection, primarily for Latinx parents of the Mission	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751
MOHCD	Access to Opportunity	Housing Place- Based Services	Mission Housing Development Corporation	Mission District Tenant Empowerment	Tenant engagement, community building and service connection for Valencia Gardens residents	\$0	\$0	\$0	\$0	\$80,964	\$0	\$0	\$80,964
MOHCD	Access to Opportunity	Community-Based Services	Mission Language and Vocational School	MLVS VOCATIONAL PREPARATION	Academic skills building and job readiness services	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
MOHCD	Access to Opportunity	Community-Based Services	Mission Neighborhood Centers Inc	Educational Support- Community Based Services	Academic skill building and GED preparation, primarily for Latinx residents citywide	\$52,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$65,000
MOHCD	Access to Opportunity	Community-Based Services	Mission Neighborhood Centers Inc	Bayview Family Support Services	Family Resource Services, primarily for Latino residents of the Bayview	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
MOHCD	Community Building	Convening and Collaboration	Mission YMCA	OMI/Excelsior Community Action Grants # 145974-20	Implementation of the OMI/Excelsior Community Action Grant program	\$0	\$0	\$0	\$0	\$190,000	\$0	\$0	\$190,000
MOHCD	Access to Civil Justice	Worker Justice	Mujeres Unidas y Activas	CDWC/MUA - 134095- Access to Worker Justice RFP Proposal	Employment legal services, primarily for female Latinx domestic workers	\$0	\$0	\$0	\$0	\$252,240	\$0	\$0	\$252,240

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	Total	Housing Trust Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
MOHCD	Financial Capability	Financial Capability Services	MyPath	My Financial Mentor: Expansion of MyPath Credit & Young Adult Financial Mentoring Services	Financial capability services, primarily for TAY citywide	\$0	\$0	\$0	\$0	\$66,788	\$0	\$0	\$66,788
MOHCD	Access to Opportunity	Community-Based Services	Native American Health Center, Inc.	Native Health Community Development	Skill building, short-term case management and service connection, primarily for American Indians citywide	\$0	\$0	\$0	\$0	\$208,000	\$0	\$0	\$208,000
MOHCD	Financial Capability	Financial Capability Services	Northeast Community Federal Credit Union	Road to Financial Stability	Financial capability services citywide	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
MOHCD	Admin/Program Delivery	Admin/Program Delivery	Office of Economic and Workforce Development	Workforce development program delivery pool	Workforce development program delivery pool	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
MOHCD	Community Building	Convening and Collaboration	One Treasure Island	Building One Treasure Island Program	Convening a Treasure Island community advisory committee and hosting community events	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	One Treasure Island	Advancing Economic Equity Program	Skill building and enhanced information and referral services for residents of Treasure Island	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Civil Justice	Housing Justice	Open Door Legal	Open Door Legal, Access to Civil Justice/Housing Justice	Civil legal services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$251,473	\$148,527	\$0	\$400,000
MOHCD	Access to Civil Justice	Benefits Advocacy	Open Door Legal	Benefits Advocacy	Civil legal services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$37,721	\$22,279	\$0	\$60,000
MOHCD	Access to Civil Justice	Worker Justice	Open Door Legal	Open Door Legal, Access to Justice/Worker Justice	Civil legal services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$47,151	\$27,849	\$0	\$75,000
MOHCD	Access to Civil Justice	Consumer Justice	Open Door Legal	Open Door Legal, Access to Civil Justice/Consumer Justice	Civil legal services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$224,385	\$132,528	\$0	\$356,913
MOHCD	Access to Civil Justice	Family Justice	Open Door Legal	Open Door Legal, Access to Justice/Family Justice	Civil legal services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$251,473	\$148,527	\$0	\$400,000
MOHCD	Access to Housing	Rental Housing Counseling	Openhouse	LGBTQ Access to Housing	Rental housing education and counseling, primarily for LGBTQ seniors	\$0	\$0	\$0	\$0	\$131,875	\$0	\$0	\$131,875
MOHCD	Access to Opportunity	Community-Based Services	Pomeroy Recreation & Rehabilitation Center	Discovery, Soft Skills, and Educational Attainment	Vocational skill development, life skills and job readiness services for adults with developmental disabilities.	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000

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MOHCD	Access to Opportunity	Housing Place- Based Services	Potrero Hill Neighborhood House	Potrero Hill TAY	Community outreach, engagement and service connection for residents of Potrero Terrace and Annex and greater Potrero Hill	\$0	\$0	\$0	\$0	\$83,267	\$0	\$0	\$83,267
MOHCD	Access to Civil Justice	Benefits Advocacy	PRC	SSI For Families	Legal representation and advocacy for SSI benefits	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	PRC	Pre-Employment Program	Workplace and academic skill building, primarily for persons with HIV/AIDS or mental health disabilities	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	Public Health Foundation Enterprises, Inc. (dba Heluna Health), fiscal sponsor of SisterWeb	SisterWeb/Heluna Short-Term Case Management	Short-term case management, primarily for pregnant African American women	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Q Foundation	Q Tenant-Based Rental Subsidies for Vulnerable Populations	Tenant-based rental subsidies for homeless residents or those at risk of housing instability	\$0	\$0	\$0	\$0	\$1,639,991	\$0	\$1,000,000	\$2,639,991
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Q Foundation	Q:PLUS	Tenant-based rental subsidies for persons with HIV/AIDS	\$0	\$0	\$0	\$0	\$600,000	\$0	\$1,000,000	\$1,600,000
MOHCD	Community Building	Convening and Collaboration	Rafiki Coalition for Health and Wellness	Ujamaa Collaborative: Black Led Organizations	Coalition building between black-led, black- serving organizations citywide	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	HIV Supportive Housing	Transitional Housing	Rafiki Coalition for Health and Wellness	Brandy Moore House	Transitional housing facility for persons with HIV/AIDS	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
MOHCD	Access to Housing	Home Modifications	Rebuilding Together San Francisco	RTSF Home Modifications	Home repairs and modifications, primarily for seniors and adults with disabilities citywide	\$0	\$0	\$0	\$0	\$437,274	\$0	\$0	\$437,274
MOHCD	Access to Opportunity	Community-Based Services	Safe & Sound	Trauma-Informed Short-term Case Management for BVHP Parents & Caregivers	Trauma-Informed Short-term Case Management for Bayview Hunters Point Parents & Caregivers	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Community-Based Services	Samoan Community Development Center	Samoan	Service connection for Samoan and Pacific Islander residents, primarily from Visitacion Valley	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant and Landlord Assistance	San Francisco Apartment Association	San Francisco Apartment Management Support Network (SF AMSN)	Conflict resolution services for tenants and landlords of Lower Polk	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	Total	Housing Trust Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
MOHCD	Access to Opportunity	Community-Based Services	San Francisco Black Leadership Academy	San Francisco Black Leadership Academy	Case management and other services provided through a black-led coalition of organizations for adults and Transitional Aged Youth	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Access to Opportunity	Community-Based Services	San Francisco Community Empowerment Center	San Francisco Empowerment Center RFP MOHCD	Skill building and ESL training, primarily for API immigrants and seniors of the Portola	\$0	\$0	\$0	\$0	\$77,063	\$0	\$0	\$77,063
MOHCD	Access to Housing	Rental Housing Counseling	San Francisco Housing Development Corporation	SFHDC RENTAL HOUSING COUNSELING	Rental housing education and counseling citywide	\$0	\$0	\$0	\$0	\$73,192	\$226,808	\$0	\$300,000
MOHCD	Access to Opportunity	Community-Based Services	San Francisco Housing Development Corporation	SFHDC Access to Opportunity - Community-Based Services	Digital literacy and life skills building for residents of the Western Addition	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Financial Capability	Financial Capability Services	San Francisco Housing Development Corporation	SFHDC FINANCIAL CAPABILITY	Financial capability services citywide	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Housing	Homeownership Pre-Purchase	San Francisco Housing Development Corporation	SFHDC Homeownership Pre Purchase	Homeownership education and counseling citywide	\$126,316	\$0	\$0	\$0	\$73,684	\$0	\$0	\$200,000
MOHCD	Access to Housing	Homeownership Post-Purchase	San Francisco Housing Development Corporation	SFHDC Homeowership Post Purchase	Homeownership education and counseling citywide	\$31,579	\$0	\$0	\$0	\$18,421	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	San Francisco Lesbian Gay Bisexual Transgender Community Center	SF LGBT Center Enhanced Information & Referral and Navigation Services	Enhanced information and referral and service connection, primarily for LGBTQ residents citywide	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Financial Capability	Financial Capability Services	San Francisco Lesbian Gay Bisexual Transgender Community Center	SF LGBT Community Center Financial Coaching	Financial capability services, primarily for LGBTQ residents citywide	\$0	\$0	\$0	\$0	\$66,788	\$0	\$0	\$66,788
MOHCD	Access to Housing	Homeownership Pre-Purchase	San Francisco Lesbian Gay Bisexual Transgender Community Center	SF LGBT Community Center First-Time Homebuyers Program	Homeownership education and counseling, primarily for LGBTQ residents citywide	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	HIV Supportive Housing	HIV Supportive Housing	San Mateo HOPWA Program	San Mateo HOPWA program	San Mateo HOPWA program	\$0	\$0	\$821,254	\$0	\$0	\$0	\$0	\$821,254
MOHCD	Access to Housing	Rental Housing Counseling	Self-Help for the Elderly	Access to Housing: Strategy - Rental Housing Counseling	Rental housing education and counseling, primarily for API seniors citywide	\$0	\$0	\$0	\$0	\$88,000	\$0	\$0	\$88,000
MOHCD	Access to Civil Justice	Immigrant Justice	SFLC / WE RISE SF	WE RISE SF Immigration Center	Immigrant legal education and counseling, primarily for Latinx immigrants citywide	\$0	\$0	\$0	\$0	\$178,104	\$0	\$0	\$178,104
MOHCD	Access to Opportunity	Housing Place- Based Services	Shanti Project	Potrero Care Navigation and Housing Stabilization	Housing stabilization and short-term case management, primarily for residents of Potrero Terrace and Annex	\$0	\$0	\$0	\$0	\$137,000	\$0	\$0	\$137,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	Total	2021-2022 Housing Trust Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
MOHCD	Community Building	Convening and Collaboration	SOMArts, fiscal sponsor of American Indian Cultural District	American Indian Equity Coalition	Cultural District launch funding	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Access to Opportunity	Community-Based Services	Southeast Asian Community Center	English as a Second Language (ESL) Workshops, Training and/or Classes	ESL training and service connection, primarily for Southeast Asian residents of the Tenderloin	\$0	\$0	\$0	\$0	\$143,652	\$0	\$0	\$143,652
MOHCD	Access to Housing	Rental Housing Counseling	Southeast Asian Community Center	Rental Housing Counseling	Rental housing education and counseling, primarily for Southeast Asian residents of the Tenderloin	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	Southeast Asian Development Center (formerly Vietnamese Youth Development Center)	Southeast Asian Support Services	ESL training and academic skill building, primarily for Southeast Asian residents citywide	\$0	\$0	\$0	\$0	\$316,500	\$0	\$0	\$316,500
MOHCD	Eviction Prevention and Housing Stabilization	Housing Stabilization Services and Shared Housing	St. James Infirmary	Our Trans Home	Tenant-based rental subsidies for transgender and gender nonconforming residents citywide	\$0	\$0	\$0	\$0	\$750,000	\$0	\$236,000	\$986,000
MOHCD	Access to Opportunity	Community-Based Services	Sunset Youth Services	Access to Opportunity	Skill building and short-term case management, primarily for TAY at risk or involved with the juvenile justice system	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
MOHCD	Access to Civil Justice	Benefits Advocacy	Swords to Plowshares	Securing VA Benefits for Low- Income and Homeless Veterans	Legal representation and advocacy for VA benefits, primarily for homeless and low-income veterans	\$65,811	\$0	\$0	\$0	\$16,189	\$0	\$0	\$82,000
MOHCD	Access to Opportunity	Community-Based Services	TAJA's Coalition	Violence Prevention for Transgender and GNC Community	Violence prevention services, primarily for transgender and gender nonconforming residents of the Tenderloin	\$0	\$0	\$0	\$0	\$264,000	\$0	\$0	\$264,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Tenderloin Housing Clinic	Tenderloin Housing Clinic- Tenant Right to Counsel 2020- 2025	Tenant Right to Counsel partner providing full-scope legal representation for residents facing eviction	\$992,720	\$0	\$0	\$0	\$311,668	\$220,715	\$0	\$1,525,103
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Tenderloin Housing Clinic	Tenderloin Housing Clinic - La Voz Latina FY20/21-FY24/25	Tenant counseling and education, primarily for Latinx residents of the Tenderloin	\$0	\$0	\$0	\$0	\$295,609	\$0	\$0	\$295,609
MOHCD	Access to Opportunity	Community-Based Services	The Arc San Francisco	The Arc's Resiliency In Action	Skill building, primarily for adults with disabilities	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000

Cit.						2021-2022	2021-2022	2021-2022	2024 2022	2021-2022		2021-2022	2024 2022
City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	CDBG Total	ESG Total	HOPWA Total	2021-2022 HOME Total	General Fund Total	Housing Trust Fund Total	State Funds Total	2021-2022 Total Funds
МОНСО	Eviction Prevention and Housing Stabilization	Tenant and Landlord Assistance	The Bar Association of San Francisco	BASF - Conflict Intervention Services	Early intervention and neutral mediation, investigation and technical assistance	\$0	\$0	\$0	\$0	\$956,000	\$0	\$0	\$956,000
MOHCD	Access to Opportunity	Community-Based Services	The Hearing and Speech Center of Northern California	Access to Opportunity for the DHH Community	Service connection and short-term case management, primarily for adults with disabilities	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
MOHCD	Access to Opportunity	Housing Place- Based Services	The Phoenix Project	Phoenix Project	Case management and service connection for Transitional Aged Youth residing in HOPE SF and RAD properties	\$0	\$0	\$0	\$0	\$761,873	\$0	\$0	\$761,873
MOHCD	Community Building	Convening and Collaboration	The Richmond Neighborhood Center	Fiscal Project of The Richmond Neighborhood Center - San Francisco Neighborhood Centers Together Capacity Building	Coalition building and peer support between neighborhood centers citywide	\$0	\$0	\$0	\$0	\$77,063	\$0	\$0	\$77,063
MOHCD	Access to Opportunity	Community-Based Services	Transgender, Gender Variant, Intersex (TGI) Justice Project	Transgender, Gender Variant, Intersex (TGI) Community and Clinical Services Program	Skill building, short-term case management and case coordination, primarily for transgender and gender nonconforming residents of the Tenderloin	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Community Building	Convening and Collaboration	United Playaz	Firearm Return	Administration of a firearm return program	\$0	\$0	\$0	\$0	\$55,823	\$0	\$0	\$55,823
MOHCD	Access to Opportunity	Community-Based Services	United Playaz	Connective Services	Service connection and short-term case management, primarily for residents of SoMa	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
MOHCD	Community Building	Convening and Collaboration	United Playaz	SOMA Youth Collaborative (SYC)	Administration of a youth development collaborative in SoMa	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Urban Services YMCA	Service Connectors - Potrero Hill and Western Addition	Service connection, primarily for residents of Potrero Terrace and Annex	\$0	\$0	\$0	\$0	\$126,780	\$0	\$0	\$126,780
MOHCD	Access to Opportunity	Community-Based Services	Urban Services YMCA	Service Connectors - API Citywide and District 11	Service connection, primarily for API residents citywide and in District 11	\$240,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$300,000
MOHCD	Community Building	Convening and Collaboration	Wah Mei School	District 4 Youth & Family Network	Coalition building between Asian youth and residents of District 4	\$0	\$0	\$0	\$0	\$108,121	\$0	\$0	\$108,121
MOHCD	Access to Opportunity	Community-Based Services	Wu Yee Children's Services	Service Connection for the API Community	Service connection, primarily for API residents citywide	\$96,000	\$0	\$0	\$0	\$24,000	\$0	\$0	\$120,000
MOHCD	Access to Opportunity	Housing Place- Based Services	Young Community Developers Inc.	100% College Prep - Alice Griffith Education Liaison Project	Academic skill building and short-term case management, primarily for Alice Griffith youth	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$100,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	Total	2021-2022 Housing Trust Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
MOHCD	Access to Opportunity	Community-Based Services	Young Community Developers Inc.	OMI Job Center	Job readiness services, primarily for residents of Oceanview/Merced/Ingleside (OMI)	\$0	\$0	\$0	\$0	\$97,560	\$0	\$0	\$97,560
					MOHCD Total	\$21,526,910	\$29,827	\$11,141,373	\$5,261,731	\$36,577,535	\$6,987,244	\$3,000,000	\$84,524,620
OEWD	Economic	Small Business	ASIAN. Inc.	SF Multilingual Small Business	Technical assistance for multilingual small	\$38,869	\$0	\$0	\$0	\$0	\$0	\$0	\$38,869
OEWD	Development	Assistance	ASIAN, IIIC.	and Micro-Enterprise Technical Assistance Project	businesses and microenterprises	330,009	ŞU	Ç	3 0	ŞU.	Ş0 -	3 0	\$30,009
OEWD	Economic Development	Small Business Assistance	Bay Area Community Resources (fiscal sponsor to Portola Neighborhood Association)	Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Bayview YMCA	Young Adult Job Center	To provide individualized employment services and career/educational exploration to young adults.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Central City Hospitality House	Neighborhood Job Center	To provide individualized employment services to Bayview/Hunters Point residents.	\$335,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$400,000
OEWD	Economic Development	Small Business Assistance	Children's Council of San Francisco	9-week Homebased Childcare Entrepreneurship Training for Spanish Speakers	Technical assistance in Spanish for home- based childcare microentrepreneurs	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
OEWD	Workforce Development	Workforce Development	Chinese for Affirmative Action	Specialized Job Center	To provide individualized culturally competent employment services to the AAPI community.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Collective Impact	Young Adult Job Center	To provide individualized employment services and career/educational exploration to young adults.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Small Business Assistance	Excelsior Action Group	Excelsior Action Group	Excelsior commercial corridor revitalization	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Homebridge	Health Care Occupational Skills Training	To provide clinical health care training (Personal Care Giver) as well as skills advancement training for local residents and the existing workforce.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	2021-2022 General Fund Total	2021-2022 Housing Trust Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
OEWD	Economic Development	Small Business Assistance	La Cocina, Inc.	La Cocina Business Incubator	Kitchen incubator and technical assistance for food-based microentrepreneurs	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	Small Business Assistance	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal Services for Entrepreneurs	Legal services for entrepreneurs	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Small Business Assistance	Main Street Launch	Commercial Loans: San Francisco Revolving Loan Fund and Emerging Business Loan Fund	Revolving loan fund	\$75,000	\$0	\$0	\$0	\$83,570	\$0	\$0	\$158,570
OEWD	Economic Development	Small Business Assistance	Main Street Launch	Comprehensive Business Workshops for African American Business Owners	Technical assistance for African American business owners and microentrepreneurs	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
OEWD	Economic Development	Small Business Assistance	Mission Asset Fund	Expanding Small Business Loans and Financial Coaching	Building credit and access to capital for microentrepreneurs	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	Small Business Assistance	Mission Economic Development Agency	Business Development Program	Technical assistance in English and Spanish for microentrepreneurs	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	Small Business Assistance	Mission Economic Development Agency	Business Technical Assistance Services for LMI Latino and Immigrant Entrepreneurs on the Bernal Heights Business, Mission-Bernal, and Mission Street Corridors	Technical assistance for Latino and immigrant business owners and microentrepreneurs in the Bernal Heights, Mission-Bernal, and Mission Street (16th through 25th) commercial corridors	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
OEWD	Economic Development	Small Business Assistance	Mission Economic Development Agency	Mission Street/Outer Mission/Excelsior Commercial Corridors	Mission Street/Outer Mission/Excelsior commercial corridor revitalization	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
OEWD	Workforce Development	Workforce Development	Mission Language and Vocational School	Health Care Occupational Skills Training	To provide clinical health care training (Medical Assistant and Phlebotemy) to local residents.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Small Business Assistance	North of Market/Tenderloin Community Benefit Corporation	Tenderloin Business Retention and Outreach	Tenderloin commercial corridor revitalization	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
OEWD	Economic Development	Small Business Assistance	North of Market/Tenderloin Community Benefit Corporation	Tenderloin Merchant Association Technical Assistance	Tenderloin commercial corridor technical assistance	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	2021-2022 HOPWA Total	2021-2022 HOME Total	2021-2022 General Fund Total	Fund Total	2021-2022 State Funds Total	2021-2022 Total Funds
OEWD	Economic Development	Small Business Assistance	Ocean Avenue Association	Ocean Avenue Small Business Assistance Program	Ocean Avenue commercial corridor revitalization and technical assistance	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
OEWD	Workforce Development	Workforce Development	PRC	Specialized Job Center	To provide individualized culturally competent employment services to individuals with HIV/AIDS or mental health disabilities.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Small Business Assistance	Renaissance Entrepreneurship Center	Technical Assistance for Emerging and Established Entrepreneurs in Bayview Hunters Point Community	Technical assistance for Bayview small businesses	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	Small Business Assistance	Renaissance Entrepreneurship Center	Technical Assistance for Entrepreneurs provided by Renaissance SoMa	Technical assistance for microentrepreneurs	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	Small Business Assistance	Renaissance Entrepreneurship Center	Technical Assistance in English and Spanish to Women Entrepreneurs provided by Renaissance SoMa	Technical assistance in English and Spanish to women entrepreneurs	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	Small Business Assistance	Renaissance Entrepreneurship Center	Technical Assistance to Bayview Third Street and Lower Fillmore Corridor Businesses	Technical assistance for Third Street and Lower Fillmore commercial corridor small businesses	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	Small Business Assistance	San Francisco Lesbian Gay Bisexual Transgender Community Center	Small Business Services	Technical assistance, credit building microloans, workshops and mentorship	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	Small Business Assistance	San Francisco Small Business Development Center	Small Business Development Center	Technical assistance to microenterprises	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
OEWD	Economic Development	Small Business Assistance	Self-Help for the Elderly	Neighborhood Commercial Revitalization	Small business revitalization	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
OEWD	Economic Development	Small Business Assistance	SFMade, Inc.	Manufacturing Incubation and Accelerator Program	Technical assistance for local manufacturers	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
OEWD	Economic Development	Small Business Assistance	Southeast Asian Community Center	apiBIS - Small Business Technical Assistance for Sunset, Tenderloin, Central Market, SoMa, and Vis Valley Corridor Merchants	Technical assistance for small businesses in Visitacion Valley, Sunset, and Larkin Street/Little Saigon commercial corridors	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
OEWD	Economic Development	Small Business Assistance	Southeast Asian Community Center	apiBIS - Technical Assistance for Small Businesses	Technical assistance in English and Chinese for small businesses citywide	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2021-2022 CDBG Total	2021-2022 ESG Total	-	2021-2022 HOME Total		Housing Trust	2021-2022 State Funds Total	2021-2022 Total Funds
OEWD	Economic Development	Small Business Assistance		Family Child Care Small Business Development Program	Technical assistance for child care businesses	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Young Community Developers Inc.	•	To provide individualized employment services to Tenderloin residents.	\$430,029	\$0	\$0	\$0	\$0	\$0	\$0	\$430,029
					OEWD Total	\$3,178,898	\$0	\$0	\$0	\$148,570	\$0	\$0	\$3,327,468
					Grand Total	\$24,705,808	\$1,590,749	\$11,141,373	\$5,261,731	\$36,726,105	\$6,987,244	\$3,000,000	\$89,413,010