



City and County of San Francisco

2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER)

**For Program Year
July 1, 2015 – June 30, 2016**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The overarching objectives for San Francisco's use of funds, including CDBG, ESG, HOME and HOPWA funds, as reflected in its 2015-2019 Consolidated Plan are the following:

- Families and individuals are stably housed;
- Communities have healthy physical, social and business infrastructure; and,
- Families and individuals are resilient and economically self-sufficient.

For each objective, there are priority needs and for each priority need, there are goals. The City is dedicated to the articulation of specific performance measures for each goal, to ensure that we are investing our resources to achieve optimal outcomes for our communities. We developed a Five-year Performance Measures Matrix to assess investment outcomes across the 2015-2019 timeframe of the Consolidated Plan. Performance under each measure will be tracked against a five-year goal and a one-year goal.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Objective 1: Families and Individuals are Stably Housed					
Priority Need 1A: Develop and Maintain Affordable Housing					
Goal 1Ai. Increased supply of affordable housing					
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount	Actual Year 1 \$ Amount
CDBG					
HOME	\$11,887,150	\$8,134,000	68%	\$5,787,150	\$8,134,000
HOPWA					
ESG					
General Fund					
Housing Trust Fund	\$48,612,364	\$2,169,139	4%	\$4,782,290	\$2,169,139

Housing Impact Fees	\$131,983,782	\$11,566,906	9%	\$63,587,850		\$11,566,906	
Low-Mod Income Housing Asset Fund	\$4,205,679	\$2,778,432	66%	\$892,710		\$2,778,432	
Other	\$1,292,230	\$12,641,612	978%	\$1,200,000		\$12,641,612	
OCII	\$187,115,000	\$24,677,477	13%	\$107,350,000		\$24,677,477	
Total	\$385,096,205	\$61,967,566	16%	\$183,600,000		\$61,967,566	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual #	Actual \$ Amt
Outcome Indicator 1Ai. Number of affordable housing units created	2,973	924	31%	1,190	\$183,600,000	924	\$61,967,566
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual #	Actual \$ Amt
Output Indicator: Number of Permanent Supportive Housing units built for TAY (Parcel U, 17th & Folsom)	47	25	53%	12	\$2,600,000	25	\$6,114,474
Output Indicator: Number of Permanent Supportive Housing units built for seniors (24th St)	175	98	56%		\$1,500,000	98	\$2,169,139
Output Indicator: Number of Permanent Supportive Housing units built for veterans (MBS3E)	50	50	100%	50	\$24,000,000	50	\$1,250,000
Output Indicator: Number of Permanent Supportive Housing units built for homeless families (20% set-aside for MBS6E, Parcel O, 1950 Mission, SWL 322-1, MBS6W)	215	51	24%	110	\$21,200,000	51	\$5,824,585
Output Indicator: Number of affordable housing units built for low-income households at or below 60% AMI (non-homeless units for homeless family projects listed above, plus Alice Griffith Ph 1-3, HP Block 49, MBS7W, TB6, TB7)	1,486	420	28%	818	\$134,300,000	420	\$46,609,368

Output Indicator: Number of BMR housing units developed (884 MOHCD inclusionary + 214 OCII inclusionary)	1,000	280	28%	200		280	
Output Indicator: Number of workforce housing units developed beyond BMR	TBD	0				0	\$0
Goal 1Aii. Preserve and Maintain Affordable Housing Supply							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$24,419,039	\$716,022	3%	\$5,725,259		\$716,022	
HOME	\$10,800,000	\$0	0%	\$2,500,000		\$0	
HOPWA							
ESG							
General Fund	\$8,527,531	\$0	0%	\$92,716		\$0	
Housing Trust Fund	\$69,747,241	\$28,933,500	41%	\$34,322,728		\$28,933,500	
Housing Impact Fees	\$76,916,044	\$8,626,774	11%	\$29,392,694		\$8,626,774	
Low-Mod Income Housing Asset Fund	\$15,795,912	\$15,231,776	96%	\$2,097,058		\$15,231,776	
Other	\$62,170,588	\$18,914,939	30%	\$35,135,458		\$18,914,939	
OCII	\$19,547,988	\$0	0%	\$2,500,000		\$0	
Total	\$287,924,343	\$72,423,011	25%	\$111,765,913		\$72,423,011	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual #	Actual \$ Amt
Outcome Indicator: Number of affordable housing units preserved or maintained	3,133	1,327	42%	2,317	\$109,891,443	1,327	\$72,028,633
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual #	Actual \$ Amt
Output Indicator: Number of units where lead hazards are addressed	100	2	2%	60		2	\$23,550

Output Indicator: Number of public housing units converted to private ownership under the Rental Assistance Demonstration program	2,066	1,128	55%	2,066	\$42,685,563	1,128	\$53,084,699
Output Indicator: Number of single family homes rehabilitated	125	45	36%	23		45	\$698,095
Output Indicator: Number of multifamily units rehabilitated	356	134	38%	105	\$21,705,880	134	\$13,267,673
Output Indicator: Number of public housing units rebuilt under HOPE SF	536	18	3%	63	\$45,500,000	18	\$4,954,616
Priority Need 1B: Make Housing Affordable							
Goal 1Bi. Increased affordability of rental housing							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG							
HOME							
HOPWA							
ESG							
General Fund	\$10,322,919	\$127,953	1%	\$1,385,119		\$127,953	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other							
Total	\$10,322,919	\$127,953	1%	\$1,385,119		\$127,953	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual #	Actual \$ Amt
Outcome Indicator: Number of lower income households served with the assistance of rental subsidies (LOSP)	418	0	0%	20	\$1,385,119	0	\$127,953
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual #	Actual \$ Amt

Output Indicator: Number of units supported with rental subsidies (Shelter plus Care or VASH)	75	0	0%	0		0	
Goal 1Bii. Increased opportunities for sustainable homeownership							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$1,689,790	\$356,000	21%	\$337,958		\$356,000	
HOME							
HOPWA							
ESG							
General Fund	\$640,210	\$0	0%	\$128,042		\$0	
Housing Trust Fund	\$17,000,000	\$3,831,628	23%	\$3,400,000		\$3,831,628	
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other	\$1,775,187	\$4,400,992	248%	\$783,187		\$4,400,992	
Total	\$21,105,187	\$8,588,620	41%	\$4,649,187		\$8,588,620	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 1Bii. Number of new homeowners created	900	443	49%	180		443	246%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of new COP holders	270	110	41%	60		110	183%
Output Indicator: Number of new EAHP holders	250	165	66%	50		165	330%
Output Indicator: Number of individuals receiving pre-purchase education and counseling	4,000	3,857	96%	800		3,857	482%
Output Indicator: Number of individuals receiving post-purchase education and counseling	350	339	97%	70		339	484%

Output Indicator: Number of households receiving downpayment assistance loans	500	139	28%	100		139	139%
Output Indicator: Number of households receiving loans to purchase shares in co-ops	50	0	0%	2		0	0%
Output Indicator: Number of new BMR owners	635	159	25%	150		159	106%
Output Indicator: Number of MCCs issued	250	49	20%	50		49	98%
Output Indicator: Number of individuals submitting an online application for BMR homeownership housing	4,000	0	0%	100		0	0%
Goal 1Biii. Increase access to rental and homeownership housing							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$931,920	\$231,844	25%	\$186,384		\$231,844	
HOME							
HOPWA	\$200,505	\$52,262	26%	\$40,101		\$52,262	
ESG	\$166,665	\$0	0%	\$33,333			
General Fund	\$89,245	\$627,320	703%	\$17,849		\$627,320	
Housing Trust Fund	\$17,225,000	\$711,048	4%	\$3,445,000		\$711,048	
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other	\$5,000,000	\$0	0%	\$3,107,606		\$0	
Total	\$23,613,335	\$1,622,474	7%	\$6,830,273		\$1,622,474	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 1Biii. Number of households placed in BMR and affordable rental housing	1,000	524	52%	233		524	225%
	5-year Goal			Expected Year 1		Actual Year 1	

Performance Measures: Output Indicators		5-year Actual to Date	5-year Actual % of Goal	Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of households submitting an online application for BMR rental housing	40,000	0	0%	4,000		0	0%
Output Indicator: Number of households submitting an online application for affordable housing	10,000	0	0%	2,000		0	0%
Output Indicator: Number of individuals receiving assistance in accessing housing, including preparing for successful rental application	12,500	2,348	19%	2,500		2,348	94%
Output Indicator: Number of new and re-rental opportunities	500	172	34%	100		172	172%
Output Indicator: Number of existing BMR rental units	1,545	1,145	74%	828		1,145	138%
Output Indicator: Number of new COP holders	270	110	41%	60		110	183%
Output Indicator: Number of new EAHP holders	250	165	66%	50		165	330%
Priority Need 1C: Prevent and End Homelessness							
Goal 1Ci. Reduced rate of evictions							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount	Actual Year 1 \$ Amount		
CDBG	\$1,412,115	\$267,500	19%	\$282,423	\$267,500		
HOME							
HOPWA							
ESG	\$2,436,370	\$470,607	19%	\$487,274	\$470,607		
General Fund	\$7,314,160	\$3,154,830	43%	\$1,462,832	\$3,154,830		
Housing Trust Fund	\$4,775,000	\$1,365,404	29%	\$955,000	\$1,365,404		
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							

Other							
Total	\$15,937,645	\$5,258,341	33%	\$3,187,529		\$5,258,341	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 1Ci. Number of individuals whose evictions have been prevented	6,250	3,614	58%	1,250		3,614	289%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of individuals receiving legal representation	5,000	5,075	102%	1,000		5,075	508%
Output Indicator: Number of individuals receiving tenant education and counseling	10,000	2,373	24%	2,000		2,373	119%
Output Indicator: Number of individuals receiving short-term rental assistance	1,300	767	59%	260		767	295%
Output Indicator: Number of individuals receiving financial assistance, including moving costs, security deposits, utilities, last month's rent	110	0	0%	22		0	0%
Goal 1Cii. Transitional housing is available for those who need it							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG							
HOME							
HOPWA							
ESG	\$275,000	\$55,000	20%	\$55,000		\$55,000	
General Fund							

Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other							
Total	\$275,000	\$55,000	20%	\$55,000	\$55,000		
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 1Cii. Number of individuals and/or families moving to permanent housing	40	5	13%	8		5	63%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of individuals and/or families placed in transitional housing	75	17	23%	15		17	113%
Goal 1Ciii. Homeless people receive basic shelter and support services							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$1,005,675	\$161,873	16%	\$201,135		\$161,873	
HOME							
HOPWA							
ESG	\$3,921,460	\$834,292	21%	\$784,292		\$834,292	
General Fund	\$53,690	\$0	0%	\$10,738			
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other							
Total	\$4,980,825	\$996,165	20%	\$996,165		\$996,165	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal

Outcome Indicator 1Ciii. Number of individuals moved into more stable housing	1,100	310	28%	220		310	141%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of individuals receiving rapid-rehousing services, including case management, and housing placement	3,200	207	6%	640		207	32%
Output Indicator: Number of individuals receiving short-term rental assistance	400	61	15%	80		61	76%
Output Indicator: Number of individuals receiving financial assistance, including moving costs, security deposits, utilities, last month's rent	50	169	338%	10		169	1690%
Output Indicator: Number of individuals and families receiving shelter services	4,500	1,491	33%	900		1,491	166%
Output Indicator: Number of units subsidized through LOSP	418	0	0%	20		0	0%
Priority Need 1D: Provide Supportive Housing Services							
Goal 1Di. Increased access to services for public housing residents							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$3,359,830	\$65,000	2%	\$671,966		\$65,000	
HOME							
HOPWA							
ESG							
General Fund	\$3,392,845	\$1,663,353	49%	\$678,569		\$1,663,353	
Housing Trust Fund							
Housing Impact Fees							

Low-Mod Income Housing Asset Fund							
Other							
Total	\$6,752,675	\$1,728,353	26%	\$1,350,535		\$1,728,353	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 1Di. Number of public housing residents that achieve 75% of their goals from their service plans	735	197	27%	147		197	134%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of residents engaged in case management across four HOPE SF sites	1,050	244	23%	210		244	116%
Output Indicator: Number of resident service referrals across four HOPE SF sites	3,225	1,158	36%	645		1,158	180%
Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG							
HOME							
HOPWA	\$33,352,125	\$6,820,223	20%	\$6,670,425		\$6,820,223	
ESG							
General Fund	\$6,569,385	\$1,357,485	21%	\$1,313,877		\$1,357,485	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other							
Total	\$39,921,510	\$8,177,708	20%	\$7,984,302		\$8,177,708	

Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 1Dii: Number of individuals more stably housed	2,500	574	23%	500		574	115%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output indicator: Number of individuals housed in long-term residential care facilities	565	161	28%	113		161	142%
Output indicator: Number of individuals housed in permanent facilities	340	68	20%	68		68	100%
Output indicator: Number of individuals housed in transitional facilities	55	18	33%	11		18	164%
Output indicator : Number of individuals receiving shallow rental subsidies	135	101	75%	90		101	112%
Output indicator : Number of individuals receiving long-term deep rental subsidies	1,200	226	19%	240		226	94%
Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure							
Priority Need 2A: Enhance Community Facilities and Spaces							
Goal 2Ai. Key nonprofit service providers have high quality facilities							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$12,843,605	\$2,675,718	21%	\$2,568,721		\$2,675,718	
HOME							
HOPWA		\$402,986				\$402,986	
ESG							
General Fund	\$2,585,650	\$950,000	37%	\$1,637,130		\$950,000	
Housing Trust Fund		\$177,379				\$177,379	

Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other	\$1,000,000	\$2,592,300	259%	\$1,000,000		\$2,592,300	
Total	\$16,429,255	\$6,798,383	41%	\$5,205,851		\$6,798,383	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 2Ai. Number of individuals with increased access to community facilities	60,000	59,882	100%	12,000		59,882	499%
Outcome Indicator 2Ai(2). Improved capacity of nonprofit service providers to plan and secure resources for capital improvements	60	30	50%	12		30	250%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of nonprofit service providers receiving capital improvements to their facilities	60	30	50%	12		30	250%
Output Indicator: Number of nonprofit service providers receiving Capital Needs Assessments	60	16	27%	12		16	133%
Goal 2Aii. Enhanced public spaces							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$0	\$70,230				\$70,230	
HOME							
HOPWA							
ESG							
General Fund							
Housing Trust Fund	\$7,700,000	\$996,380	13%	\$1,700,000		\$996,380	
Housing Impact Fees							

Low-Mod Income Housing Asset Fund							
Other							
Total	\$7,700,000	\$1,066,610	14%	\$1,700,000		\$1,066,610	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 2Aiii. Number of individuals with increased access to community and public spaces	375,000	217,378	58%	75,000		217,378	290%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of community and public spaces improved through capital investments	25	9	36%	5		9	180%
Priority Need 2B: Strengthen Small Businesses and Commercial Corridors							
Goal 2Bi. Thriving, locally-owned small businesses							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$4,921,561	\$1,238,322	25%	\$1,121,561		\$1,238,322	
HOME							
HOPWA							
ESG							
General Fund	\$1,825,000	\$130,302	7%	\$365,000		\$130,302	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other		\$254,000				\$254,000	
Total	\$6,746,561	\$1,622,624	24%	\$1,486,561		\$1,622,624	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal

Outcome Indicator 2Bi. Number of jobs created via business technical assistance	750	307	41%	150		307	205%
Outcome Indicator 2Bi(2). Number of jobs created and retained via loans funded	775	709	91%	125		709	567%
Outcome Indicator 2Bi(3). Number of jobs retained via business technical assistance	1,125	366	33%	225		366	163%
Outcome Indicator 2Bi(5). Number of new businesses established via technical assistance provided	250	261	104%	50		261	522%
Outcome Indicator 2Bi(6). Number of borrowers that graduate to conventional lending	50	3	6%	10		3	30%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: # of startup businesses assisted	1,500	267	18%	300		267	89%
Output Indicator: # of existing businesses assisted	2,000	953	48%	400		953	238%
Output Indicator: # of partners that engage non-English speakers as clients	64	13	20%	10		13	130%
Output Indicator: # of long-term businesses in neighborhood commercial corridors assisted	500	136	27%	75		136	181%
Output Indicator: # of loans funded	625	154	25%	125		154	123%
Output Indicator: total dollar amount value of loans issued	\$20,500,000	14,460,070	71%	\$3,500,000		\$ 14,460,070	413%
Output Indicator: % of loan repaid	90%	96%		90%		96%	107%
Output Indicator: # of Section 108 funded projects	3	0	0%	1		0	0%

Goal 2Bii. Robust commercial corridors in low-income neighborhoods							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$1,950,655	\$445,983	23%	\$390,131		\$445,983	
HOME							
HOPWA							
ESG							
General Fund	\$9,500,000	\$2,576,000	27%	\$2,576,000		\$2,576,000	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other							
Total	\$11,450,655	\$3,021,983	26%	\$2,966,131		\$3,021,983	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 2Bii. Number of jobs created	145	21	14%	25		21	84%
Outcome Indicator 2Bii(2). Number of jobs retained	200	10	5%	40		10	25%
Outcome Indicator 2Bii(3). Number of existing leases strengthened and businesses stabilized	170	55	32%	20		55	275%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: # of existing businesses assisted	575	225	39%	100		225	225%
Output Indicator: # of openings and expansions assisted	57	106	186%	10		106	1060%

Output Indicator: # of organizations that achieved some development benchmark including formalization, 501(c)(3) status, new paid staff, sustainable funding source	27	0	0%	5		0	0%
Output Indicator: # of façade improvement projects approved for grant funding	100	29	29%	10		29	290%
Output Indicator: # of completed façade improvement projects	36	15	42%	6		15	250%
Output Indicator: Total funds deployed for active and completed projects	\$2,500,000	606,689	24%	\$500,000		\$606,689	121%
Output Indicator: # of ADA workshops provided	50	5 merchant walks		10		5 merchant walks	
Output Indicator: # of grants made to fund accessibility improvements	115	30	26%	20		30	150%
Output Indicator: # of businesses assisted with ADA compliance	675	72	11%	125		72	58%
Output Indicator: # of catalytic projects that achieve entitlement, groundbreaking, or grand opening	8	0	0%	1		0	0%
Output Indicator: # of customized service plans developed or updated	115	25	22%	20		25	125%
Priority Need 2C: Increase Community Cohesion and Infrastructure							
Goal 2Ci. Increased supports for residents to convene and build social capital							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount	Actual Year 1 \$ Amount		
CDBG	\$0	\$50,000		\$0	\$50,000		
HOME							
HOPWA							
ESG							
General Fund	\$7,000,000	\$1,147,830	16%	\$1,400,000	\$1,147,830		
Housing Trust Fund		\$49,393			\$49,393		

Housing Impact Fees					
Low-Mod Income Housing Asset Fund					
Other		\$221,749			\$221,749
Total	\$7,000,000	\$1,468,972	21%	\$1,400,000	\$1,468,972
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1	
				Goal	\$ Amt
Outcome Indicator 2Ci. Number of residents engaged in opportunities for neighborhood involvement	1,700	908	53%	340	
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1	
				Goal	\$ Amt
Output Indicator: Number of planning processes completed	5	15	300%	1	
Output Indicator: Number of residents participating in community building activities across four HOPE SF sites	1,630	1,517	93%	326	
Output Indicator: Number of community based organizations receiving grants through community grantmaking process	70	96	137%	14	
Output Indicator: Number of residents engaged in the community grantmaking process	75		0%	15	
Goal 2Cii. Increased capacity for community-based organizations					
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount	Actual Year 1 \$ Amount
CDBG	\$835,000	\$226,039	27%	\$167,000	\$226,039
HOME					
HOPWA					
ESG					

General Fund	\$1,750,000	\$2,790,237	159%	\$350,000		\$2,790,237	
Housing Trust Fund	\$1,800,000	\$0	0%	\$360,000		\$0	
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other		\$55,000				\$55,000	
Total	\$4,385,000	\$3,071,276	70%	\$877,000		\$3,071,276	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome indicator 2Cii: Number of community based organizations benefiting from technical assistance and capacity building	350	159	45%	70		159	227%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of community based organizations receiving technical assistance and capacity building	350	159	45%	70		159	227%
Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient							
Priority Need 3A: Promote Workforce Development							
Goal 3Ai. Increased job readiness							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$1,987,500	\$409,166	21%	\$397,500		\$409,166	
HOME							
HOPWA							
ESG							
General Fund		\$565,757				\$565,757	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							

Other							
Total	\$1,987,500	\$974,923	49%	\$397,500		\$974,923	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 3Ai. Number of low-income SF residents who received job readiness services (includes job search)	4,570	615	13%	914		615	67%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Number of participants who complete one or more of the following: resume, mock interview, cover letter	4,570	615	13%	914		615	67%
Goal 3Aii. Increased occupational skills that match labor market needs							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$2,965,000	\$586,667	20%	\$575,000		\$586,667	
HOME							
HOPWA							
ESG							
General Fund		\$565,758				\$565,758	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other							
Total	\$2,965,000	\$1,152,425	39%	\$575,000		\$1,152,425	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal

Outcome Indicator 3Aii. Number of occupational training graduates placed into employment	1,650	463	28%	330		463	140%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Number of participants enrolled into occupational training	3,000	790	26%	600		790	132%
Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$2,585,000	\$528,667	20%	\$517,000		\$528,667	
HOME							
HOPWA							
ESG							
General Fund		\$565,758				\$565,758	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other							
Total	\$2,585,000	\$1,094,425	42%	\$517,000		\$1,094,425	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 3Aiii. Number of low income San Francisco residents who secure employment	4,360	1,123	26%	872		1,123	129%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of low income SF residents that enrolled into workforce services	6,885	1,666	24%	1,377		1,666	121%

Priority Need 3B: Promote Economic Advancement Through Barrier Removal							
Goal 3Bi. Improved service connections							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$1,779,975	\$375,000	21%	\$355,995		\$375,000	
HOME							
HOPWA							
ESG							
General Fund	\$4,297,855	\$3,099,985	72%	\$859,571		\$3,099,985	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other	\$300,000	\$0	0%	\$300,000		\$0	
Total	\$6,377,830	\$3,474,985	54%	\$1,515,566		\$3,474,985	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 3Bi. Number of individuals who achieve at least 75% of their service plan	1,400	958	68%	280		958	342%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of individuals connected to one or more service(s)	3,000	3,717	124%	600		3,717	620%
Output Indicator: Number of individuals receiving case management as an element of service connection	2,500	1,256	50%	500		1,256	251%
Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	

CDBG	\$3,892,215	\$775,000	20%	\$778,443		\$775,000	
HOME							
HOPWA							
ESG							
General Fund	\$593,260	\$963,107	162%	\$118,652		\$963,107	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other	\$300,000	\$88,333	29%	\$300,000		\$88,333	
Total	\$4,785,475	\$1,826,440	38%	\$1,197,095		\$1,826,440	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 3Bii. Number of individuals with increased foundational competencies	1,250	1,282	103%	250		1,282	513%
Outcome Indicator 3Bii(2). Number of individuals receiving high school diploma, GED, and/or enrolling in post-secondary education	100	123	123%	20		123	615%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of individuals trained in foundational competencies	2,500	1,486	59%	500		1,486	297%
Goal 3Biii. Increased job retention and advancement supports through legal and other related services							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$3,607,945	\$925,111	26%	\$721,589		\$925,111	
HOME							
HOPWA							
ESG							

General Fund	\$14,930,045	\$4,230,450	28%	\$2,986,009		\$4,230,450	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other							
Total	\$18,537,990	\$5,155,561	28%	\$3,707,598		\$5,155,561	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 3Biii. Number of individuals with increased knowledge of their rights as determined by pre- and post-assessments	4,000	106	3%	800		106	13%
Outcome Indicator 3Biii(2). Number of individuals that with positive outcome indicators for their legal cases	1,375	1,052	77%	275		1,052	383%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of individuals receiving legal representation	7,000	1,719	25%	1,400		1,719	123%
Output Indicator: Number of individuals receiving education about workers' rights	1,750	129	7%	350		129	37%
Goal 3Biv. Improved financial literacy and management							
Funding Amount	Expected 5-year \$ Amount	Actual 5-year \$ Amount	5-year Actual % of Goal	Expected Year 1 \$ Amount		Actual Year 1 \$ Amount	
CDBG	\$1,732,510	\$395,000	23%	\$346,502		\$395,000	
HOME							
HOPWA							
ESG							

General Fund	\$407,490	\$251,000	62%	\$183,498		\$251,000	
Housing Trust Fund							
Housing Impact Fees							
Low-Mod Income Housing Asset Fund							
Other	\$452,336	\$282,471	62%	\$324,818		\$282,471	
Total	\$2,592,336	\$928,471	36%	\$854,818		\$928,471	
Performance Measures: Outcome Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Outcome Indicator 3Biv. Number of individuals that increase their savings by 2% of net income	2,000	242	12%	800		242	30%
Outcome Indicator 3Biv(2). Number of individuals that improve their credit score by at least 35 points	2,000	267	13%	800		267	33%
Performance Measures: Output Indicators	5-year Goal	5-year Actual to Date	5-year Actual % of Goal	Expected Year 1		Actual Year 1	
				Goal	\$ Amt	Actual	% of Goal
Output Indicator: Number of individuals opening up savings accounts and/or IDAs	970	240	25%	250		240	96%
Output Indicator: Number of individuals receiving credit counseling and repair services	1,500	687	46%	300		687	229%
Output Indicator: Number of individuals receiving financial counseling and education	4,400	1,424	32%	2,000		1,424	71%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In program year 2015-2016, CDBG, ESG, HOME and HOPWA investments were made in the following program areas:

- CDBG and HOME Affordable Housing Development;
- CDBG Capital Projects;
- CDBG Economic Development;
- CDBG Planning and Capacity Building;
- CDBG Public Services;
- ESG Rapid Re-Housing, Homeless Prevention and Emergency Shelter; and
- HOPWA Capital Projects, Rental Assistance Program and Supportive Services and Operating Subsidies.

Over the course of the 2015-2016 program year, San Francisco strategically used housing and community development funds, including CDBG, ESG, HOME and HOPWA funds, to support affordable housing; support public housing developments; support housing for people with AIDS; renovate and develop community facilities; improve ADA access to community facilities; deliver timely, relevant and effective social services; provide low-income residents with employment readiness skills; support the placement of residents in jobs that pay living wages; provide housing-related services including tenant rights counseling, eviction prevention counseling, tenant-based rental assistance and homeownership counseling; deliver services that help to prevent homelessness; provide shelter and essential social services to homeless individuals and families; and assist small businesses and micro-enterprises. Additionally, CDBG funds were used to support nonprofit organizational capacity building.

Select highlights of the 2015-2016 program year specific to the use of federal funding include:

- 22 capital projects were funded with CDBG or HOPWA;
- 15,449 individuals received CDBG-funded public services;
- 1,965 individuals received ESG-funded homeless, homeless prevention or rapid re-housing services;
- 1,226 small businesses and micro-enterprises received business technical assistance;
- 673 jobs were created or retained;
- 676 households received HOPWA-funded housing assistance, of which 574 were in San Francisco;
- 644 new affordable housing units were funded for construction or preconstruction;
- 1,280 existing affordable housing units were rehabilitated, preserved or rebuilt;
- Significant progress towards the five-year goals for the six NRSAs;
- The City's leveraging of significant resources through public, private and not for profit support of programs that strengthen and optimize federal funds;
- Increased coordination of services; and
- Improved monitoring and management of sub-recipients.

In general, housing and community development activities that were implemented during program year 2015-2016 served the identified needs. The five-year performance measures matrix above shows how the City performed against the goals that were set in the five-year strategic plan and the one-year action plan. The comparison of accomplishment data to goals indicate that the Consolidated Plan activities

made a positive impact on the identified needs. However, due to the complexity and extent of the needs in the City, the identified needs are still significant.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	ESG	HOPWA	Total
American Indian or Alaskan Native	67	41	8	116
American Indian or Alaskan Native - Hispanic	183	109	5	297
American Indian or Alaskan Native AND Black	45	4	1	50
American Indian or Alaskan Native AND Black - Hispanic	12	15	0	27
American Indian or Alaskan Native AND White	32	2	3	37
American Indian or Alaskan Native AND White – Hispanic	196	10	0	206
Asian	5,001	127	23	5,151
Asian - Hispanic	29	2	0	31
Asian AND White	68	0	0	68
Asian AND White - Hispanic	3	0	0	3
Black or African American	2,323	832	131	3,286
Black or African American - Hispanic	52	38	1	91
Black or African American AND White	55	5	2	62
Black or African American AND White - Hispanic	3	1	0	4
Native Hawaiian or Pacific Islander	244	40	11	295
Native Hawaiian or Pacific Islander - Hispanic	25	1	0	26
Other	798	111	8	917
Other - Hispanic	3,406	193	82	3,681
White	2,762	295	320	3,377
White - Hispanic	1,199	139	81	1,419
Total	16,503	1,965	676	19,144

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above shows the number of persons by race/ethnicity that received direct services funded by CDBG, ESG and HOPWA dollars during the 2015-2016 program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Sources of Funds	Resources Made Available
CDBG	\$10,691,587
HOME	\$8,134,000
HOPWA	\$7,275,470
ESG	\$1,359,899
Other - General Obligation Bond	\$23,562,000
Other - Housing Impact Fees	\$34,894,747
Other - Low-Mod Income Housing Asset Fund	\$20,198,414
Other - Local General Fund	\$39,919,068
Other - Local Housing Trust Fund	\$41,306,135
Other State and Local Funds	\$45,517,992
Total	\$232,859,313

Table 3a – Resources Made Available by Funding Source

Program Areas	Resources Made Available
Capital Improvements to Public Facilities	\$7,864,993
Downpayment Assistance	\$19,865,692
Economic Development	\$2,100,132
Multi-Family Housing Development	\$163,359,701
Planning and Organizational Capacity Building	\$4,601,720
Public Services	\$33,806,240
Single Family Rehabilitation	\$303,095
Total	\$231,901,573

Table 4b – Resources Made Available by Program Area

Narrative

Tables 3a and 3b above show all resources that were made available during program year 2015-2016 by funding source and by program area, respectively.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Bayview Hunters Point		15	
Chinatown		1	
Mission		5	
South of Market		7	
Tenderloin		4	
Visitacion Valley		2	

Table 5 – Identify the geographic distribution and location of investments

Narrative

Bayview Hunters Point

Community Development

MOHCD provided initial funding to a community based organization to create for the first time a comprehensive marketing campaign designed to attract underrepresented communities to apply for the City's affordable housing. MOHCD also increased its investment in providing access to housing services for Bayview Hunters Point residents. It continued to fund significant case management and service connection programs for residents of Hunters View, a HOPE SF project aimed at revitalizing this public housing site.

Economic Development

OEWD is working with HUD to develop the façade and tenant improvement CCI program and pipeline for Bayview commercial corridor.

Multi-Family Housing Development

MOHCD supported the conversion of 213 units of distressed public housing from ownership and management by a troubled housing authority to more stable nonprofit ownership and management and preconstruction work to convert an additional 223 units under HUD's Rental Assistance Demonstration (RAD) Program. Additionally MOHCD continued to support the Mayor's HOPE SF Program by funding the construction of 72 units of new affordable housing at the Hunters View public housing site, of which 54 were replacement public housing units.

Chinatown

Community Development

MOHCD continued to provide support for programs targeting recent immigrants, especially those with limited English. MOHCD also provided support for the API Council, a unique collaboration of service providers spanning a diverse set of service areas which operates to encourage service coordination and increase shared learning.

Economic Development

Business Technical Assistance

- Local CBOs and OEWD visited 250 Chinatown merchants to inform them of available small business resources such as ADA surveys and grants, technical assistance, and participation on local events. Together they discussed issues and came up with recommendations around illegal dumping, business issues such as lack of restrooms, graffiti, safety, parking, and rising rents. The program connects merchants with resources from DPW, Recology, and other sources, and will deploy SBDC services for businesses to access financing and marketing assistance to ready them for the launch of Central Subway.
- ADA Compliance – In partnership with Northeast Community Federal Credit Union, ninety six (96) Chinatown businesses applied for the free Certified Access Specialist reports that protect businesses from costly lawsuits. The organization is providing one-on-one technical assistance to small businesses comply and upgrade their storefronts.
- ADA improvements, façade, branding, and architectural services – NECFCU's team continues to help the businesses apply for grants for ADA improvements and mini-façade makeovers. For example, Capitol Restaurant, one of Chinatown's busiest Cantonese restaurants received assistance to change their light fixtures for more energy efficiency, built a table to accommodate wheelchairs, and installed two handrails on both sides of the stairway going downstairs to the bathroom and a handicap grab bar. The owners plan to reconfigure the counter to accommodate ADA requirements and are working with consultants to launch a marketing plan and purchase a system to accept credit cards.
- Heart of Chinatown Map – Chinese Culture Foundation developed a folding map that highlights food and historical sites to explore.

Community Events and Marketing Campaigns

- Dancing on Waverly – With the success of Dancing on Waverly 2014, Chinese Culture Foundation launched Dancing on Waverly again on July 2015. With further outreach and media attention, the event brought out over 1,000 people participating in song, dance, and other activities for families and visitors.
- Shop Chinatown 2015 - Chinatown Pretty campaign – Chinatown Community Development Center worked with artists and fashion merchants in Chinatown on a marketing and customer promotion program to encourage shopping in impacted Central Subway construction area. The exhibit aimed to celebrate the ingenuity, flair, and beauty of Chinatown and its longtime residents, and celebrate why it's never too old to be Chinatown pretty. There was a December Fashion Giveaway promotion, and exhibition and blog Chinatown Pretty featuring street-styles and stories of local Chinese seniors. In the first month, over 1,000 people attended, many from outside of Chinatown. After the December raffle promotion, participating fashion businesses saw a \$10,000 increase in sales.
- Chinatown Halloween Event 2015 – Community Youth Center launched the very first Chinatown Halloween event on Waverly Place. The event included a haunted house, performances, jumpy houses, Halloween costume contest, kids' corner, and other family fun activities. Sing Tao Daily News estimated there were 5,000 attendees, the majority of whom were youth and families ranging from ages 3 to 80. The number of trick or treating participants estimated at 150 visited Chinatown small businesses. Merchants surveyed after the event agreed that community events drive more foot traffic to Chinatown, the event increased their business revenue, and would like more events in Chinatown.

Multi-Family Housing Development

MOHCD supported the conversion of 92 units of distressed public housing from ownership and management by a troubled housing authority to more stable nonprofit ownership and management and preconstruction work to convert an additional 434 units in Fiscal Year 16-17 under (RAD) Program.

Mission

Community Development

MOHCD increased its investment in tenant counseling to specifically increase access to Mission residents and monolingual Spanish speakers to eviction defense and tenants' rights information to stabilize their housing and prevent mass displacement. The Department also continued to participate in the federally-funded Promise Neighborhood program focused in the Mission. Multiple City departments, partnering with community based organizations, spent FY 2015-16 in a joint planning process called Mission 2020 to examine the needs of the neighborhood holistically, in particular focusing on the affordable housing needs and the housing stabilization needs to better resource this neighborhood that is in danger of losing its long-term low-income and immigrant families and individuals.

Economic Development

Customized Support for Cultural Heritage Districts: Calle 24 (Lower 24th) commercial corridor from Bartlett to Potrero Avenue. The vision for the future of the Calle 24 Commercial Corridor is that it will be an economically vibrant community that is inclusive of diverse income households, businesses and institutions that preserve the cultural and historic integrity of the neighborhood commercial district. For more information, please visit <http://www.calle24sf.org/en/>

Multi-Family Housing Development

MOHCD invested over \$6.3 million to preserve the affordability of over 100 units of affordable housing under MOHCD's Small Sites Program and HUD's RAD Program.

South of Market

Community Development

MOHCD increased its investment in access to housing services targeting the South of Market community and its immigrant residents, including the Filipino community. It also provide significant funding towards the acquisition of a permanent site for a center for at-risk youth. In addition, it allocated funds towards increasing pedestrian safety by supporting additional stop lights at intersections with a high pedestrian traffic and a history of traffic accidents.

Downpayment Assistance

Through the Inclusionary Affordable Housing program, MOHCD facilitated the sales of 167 Below Market Rate homeownership units in SOMA. These 1, 2, and 3 bedroom homes were developed by a private developer and were priced to be affordable to households at 90% of Area Median Income. Nearly 90% of the households who purchased these units were well below 90% AMI and MOHCD provided downpayment assistance to ensure that each household succeed as homeowners with a sustainable mortgage.

Multi-Family Housing Development

MOHCD invested in rehabilitating and acquiring to preserve the affordability of over 100 units of affordable housing in the South of Market.

Tenderloin

Community Development

MOHCD provided key funding to create the Tenderloin Museum, a unique cultural facility celebrating the rich culture and history of the Tenderloin neighborhood. It provided key funding for translation services to the Southeast Asian community, and provided funding to support a coalition of Tenderloin-based youth service organizations.

Economic Development

Small Business and Arts

- OEWD and the Department of Public Health (DPH) are currently piloting the Healthy Retail SF corner store program in the Tenderloin. Three corner stores: Dalda's, Amigo's, and Mid-City are undergoing upgrades. One corner store, Radman's, has completed upgrades.
- Tenderloin Economic Development Project (TEDP) and Urban Solutions continue to provide technical assistance to small businesses throughout the neighborhood, with a focus on the Action Zones, such as Larkin Street in Little Saigon. Northern California Community Loan fund NCCLF continues to provide real estate development and retention services to arts and other nonprofit organizations.

Safety and Cleaning

- Public Works added a fourth Pit Stop (staffed public toilet) to the area and expanded the pit stop model to now provide staff for the JC Decaux public toilets at UN Plaza, Civic Center Plaza, and McAuley Park. The Public Utilities Commission (PUC), with funding from a \$4.25 million CPMC community benefit grant, will install 100 decorative pedestrian street lights across at least 25 blocks in the neighborhood. The Department of Public Health (DPH) secured funding for a mental health outreach person to support street outreach teams. DPH is also coordinating with other City and community partners to address improperly discarded needles at UN and Civic Center Plazas.

Workforce Development

- In March, Downtown Streets Team launched their first San Francisco program in Civic Center and UN Plaza, with support from the Mayor's Office and Dolby Laboratories. The organization works to end homelessness by connecting unhoused and low-income people with job opportunities and resources to succeed. Also this year, OEWD provided a small grant to the Homeless Employment Collaborative to increase their staff for matching low-income Tenderloin residents with jobs.

Multi-Family Housing Development

MOHCD invested in the conversion of 99 units of public housing under the RAD Program and funded continued predevelopment work for the construction of 113 units of new affordable family housing, which will include units for formerly homeless families.

Visitacion Valley

Community Development

MOHCD provided support for extensive supportive services to Sunnydale residents in this HOPE SF public housing site, ensuring ongoing tenant stability and relocation information. It also continued to support the monthly convening of Visitacion Valley social service providers to ensure coordination of services and ongoing communication about collaboration and program synergy. MOHCD also worked with the Department of Real Estate and other city agencies to help identify service providers to operate out of a building recently purchased by the City at 66 Raymond, a key location where the community has historically received senior services.

Multi-Family Housing Development

MOHCD continued to support the rebuilding efforts of Sunnydale under the HOPE SF Program, working toward the vertical development of the first phase of the Sunnydale rebuild effort.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds were leveraged with all of the additional resources that were originally indicated in the 2015-2016 Action Plan, and MOHCD provided certifications for consistency for other HUD programs.

City and County of San Francisco General Fund

In 2015-2016, the City invested additional General Fund dollars to expand the City's community development portfolio. MOHCD administered approximately \$13.1 million of grant funding to support a diverse range of programs, including legal services, eviction prevention, service connection, services to transitional age youth, organizational capacity building, and services to residents of HOPE SF public housing sites. In addition, the City invested \$16.5 million of General Fund dollars to support HOPE SF housing and infrastructure development.

During FY 2015-16, OEWD's Invest in Neighborhoods Initiative provided \$2.576 million in General Fund for neighborhood projects, of which \$1.6 million was granted to local non-profits to support catalytic projects and programs in pilot commercial districts that contribute to neighborhood vitality, increase economic activity and leverage and build local leadership and social capital: completed 161 assessments to assist small businesses in complying with the American Disabilities Act (ADA); administered 154 loans totaling over \$14 million to small businesses; assisted 523 pre-startup businesses, 269 startup businesses, and 942 existing businesses; granted 12 local businesses a total of \$323,000 for façade and tenant improvements; transformed five small businesses so that they provide healthy food options in communities that are underserved; and visited more than 6,000 business with on the ground assistance from the Jobs Squad team.

San Francisco Housing Trust Fund

In 2012, the voters of San Francisco approved the creation of the Housing Trust Fund, with funding to begin in 2013. The Housing Trust Fund began with a set aside of \$20 million in general fund revenue and will increase to \$50 million over time. An estimated \$1.1 billion will be invested in affordable housing production over the next 30 years. In 2015-16 the City invested approximately \$50.6 million from the Housing Trust Fund into affordable housing and related programs. The fund will:

- Develop more than 9,000 units of permanently affordable housing for residents whose average median income (AMI) is 60 percent or below. Those projects include the HOPE SF rebuild of Sunnydale and Potrero;
- Preserve the affordability of existing rent-controlled housing by acquiring the properties through MOHCD's Small Sites Program and enforcing affordability restrictions while not displacing any current residents;
- Investing in the conversion of over 3,400 distressed public housing to stable nonprofit private ownership and management under HUD's Rental Assistance Demonstration Program;
- Invest at least \$15 million over the first five years in a down payment assistance program for residents to purchase a home in San Francisco with no-interest loans to first-time homebuyers;
- Create a Homeowner Stabilization Program to help distressed homeowners remain in their homes; and

- Give the City the ability to purchase up to 20% of a development's units to create permanent below market rate units available for moderate income renters and home buyers.

Program Income from former Redevelopment Agency Assets

With the dissolution of redevelopment agencies in 2011, MOHCD assumed responsibility of all former San Francisco Redevelopment Agency housing assets, including administration of any program income received from those assets. In 2015-16 the City invested over \$20 million in the preservation of affordable housing, namely over 3,400 units of distressed public housing under the RAD Program. That investment helped leverage significant outside resources of Low Income Housing Tax Credits and tax-exempt multifamily housing revenue bonds to help fund the rehabilitation of those units.

Housing Impact Fees

MOHCD receives various housing impact fees paid by market rate housing developers as a means to meet their inclusionary housing obligations. MOHCD also received housing impact fees from developers of non-residential development under the Jobs-Housing Linkage ordinance. Furthermore housing impact fees in specific plan areas developed by the Planning Department and approved by the Board of Supervisors are collected for investment by MOHCD in those plan areas. Of the housing impact fees collected for inclusionary housing in-lieu fees, 10% of those fees are required under City ordinance to be used for acquiring and rehabilitating existing housing stock that is 20 units and smaller as a way to preserve the existing housing for lower income San Francisco residents. In 2015-16 MOHCD invested over \$12.8 million of inclusionary housing impact fees for the development of new affordable housing for low-income households, transition-age youth, the developmentally disabled and acquisition of 4 small properties under MOHCD's Small Sites Program. MOHCD also invested in predevelopment work of a new 108-unit affordable family development in the Market-Octavia Plan Area.

Low-Mod Income Housing Asset Fund

The Low-Moderate Income Housing Asset Fund is the fund used to administer any program income received from former Redevelopment Agency assets. Please see the Program Income from former Redevelopment Agency Assets section above.

Healthy Homes and Lead-Based Paint Hazard Control Program

The San Francisco Mayor's Office of Housing and Community Development administers a City-funded program to address health and safety measures and lead-based paint hazard control. The program is a component of the day-to-day programmatic activities of MOHCD's Homeownership and Below-Market Rate programs available to low-income homeowners and to property owners with low-income tenants funded.

MOHCD addresses lead hazards and other health conditions stemming from poor quality housing and prioritizes lead remediation activities for qualifying properties referred by our public health, legal aid, code enforcement, and housing rights partners.

State of California Department of Housing and Community Development

The State of California administers a Housing-Related Parks program, which provides support for parks and recreational facilities located in parks-deprived areas near affordable housing. In 2015-2016, MOHCD successfully applied for and received \$1,167,300 to support capital improvements to eight different community facilities in neighborhoods including Chinatown, South of Market, the Mission, the Western Addition, Portola and the Tenderloin. MOHCD also received a \$2 million Local Housing Trust

Fund allocation from the State Department of Housing and Community Development, which MOHCD used to help develop 83 new units of affordable family housing in the South of Market.

South of Market Community Stabilization Fund

The Fund was created in 2005 to receive stabilization impact fees of \$10.95 per net additions of gross square feet of residential use in certain residential developments in the Rincon Hill Area Plan to mitigate the impacts of residential development and provide community stabilization benefits in the South of Market (SoMa) neighborhood. Funds will be used to address the impacts of destabilization on residents and businesses in SoMa, including affordable housing and community asset building; small business assistance; and eviction prevention, employment development and capacity building for SoMa residents. The SoMa Community Stabilization Fund Community Advisory Committee was created to advise the San Francisco Board of Supervisors and the Mayor on recommended expenditures of the SoMa Community Stabilization Fund.

MOHCD is responsible for administration of the Fund, which is projected to generate up to \$34 million in new revenue support for the SoMa neighborhood as defined in Ordinance 217-05. Through a strategic planning process, the Committee identified three strategic directions for the Fund: 1) access to permanent affordable housing; 2) access to jobs and income; and 3) community cohesion and neighborhood communication. The Fund utilizes Results-Based Accountability principles to measure performance of its grant making, positioning and promotion of infrastructure coordination among nonprofit leaders in the neighborhood. It has identified the following indicators for tracking progress: 1) SoMa priority stakeholders, vulnerable residents, low-wage workers and small businesses are able to access information to improve their long-term financial condition; 2) organizations that seek community stabilization and economic well-being for community members will have connected, (organization to organization) and developed an infrastructure with the information sharing and residents leadership that is recognized as a driver of positive change by local government and key decision makers; 3) current residents are prepared to take advantage of housing opportunities within the SoMa community; 4) policy impacts of constituents seeking community stabilization and economic well-being consider development policy as well as local family and community policy; and 5) Regional and local funders will support organizations promoting community stabilization.

To date, the Fund has awarded \$11.5 million to over 50 projects. Approximately \$5.8 million went toward affordable housing in the neighborhood, approximately \$1 million went to acquisition and rehabilitation of community facilities, while the remainder went to a variety of services and community stabilization/community building activities.

Programmatic Agreement for Compliance with National Historic Preservation Act

The City and County of San Francisco, acting through the Mayor's Office of Housing, negotiated a Programmatic Agreement (PA) with the California State Historic Preservation Officer (SHPO) and the Advisory Council on Historic Preservation (ACHP) in January 2007. The agreement ensures that the City and County of San Francisco meets its obligations under Section 106 of the National Historic Preservation Act and establishes the standards, stipulations and procedures which govern the Section 106 review of City and County of San Francisco projects subject to 24 CFR Part 58. The agreement allows for the expedited review of construction projects which have the potential to affect cultural resources and which are subject to 24 CFR Part 58. Projects subject to 24 CFR Part 58 include the Community Development Block Grant, Emergency Solutions Grant, HOME Investment Partnership, Housing Opportunities for Persons with AIDS, and other numerous HUD programs.

The review process contemplated by the PA also allows for the exemption of routine capital projects necessary to maintain public facilities in good repair and ensure they comply with existing building codes. Examples of such projects include the replacement of roofing materials, the upgrading of electrical wiring and the repair of fencing. In addition, the PA sets forth methodology for the determination of eligibility of resources for listing on the National Register of Historic Places, consultation with Native Americans, and setting the boundaries of the Area of Potential Effects of different types of projects. The PA does not reduce the level of protection afforded by the National Historic Preservation Act to cultural resources; the PA expedites and streamlines review under the National Environmental Policy Act. The PA is authorized by 36 CFR §800.14(b).

The PA has been used to successfully conduct Section 106 reviews on projects ranging from routine rehabilitation to the construction of housing developments of over 3,400 units. The programmatic agreement has considerably reduced project implementation time and costs. Every six months, the City files a Programmatic Agreement Compliance Report (PACR) with the California Office of Historic Preservation and the Advisory Council on Historic Preservation. The PACR summarizes Part 58 activities subject to the PA during the previous six months. To date, 17 PACRS have been filed with the SHPO and the ACHP.

ESG Match

The ESG program requires a match in an amount that equals the amount of ESG funds provided by HUD. Matching contributions may be obtained from any source, including any federal resource other than the ESG program, as well as state, local and private sources. According to the ESG regulations, the City may comply with this requirement by providing the matching funds itself, or through matching funds provided by any ESG sub-recipient. For program year 2015-2016, a total of \$25,948,995 in non-ESG funds was provided by ESG sub-recipient to support the emergency shelter, rapid re-housing and homeless prevention activities that were supported by ESG funding.

HOME Match

HOME regulations also require that localities provide a 25% match for HOME project expenditures. The City met its HOME Match amount by committing \$3,248,994 in local funds to HOME-funded projects in FY2015-2016.

Publicly Owned Land and Property

San Francisco currently leverages publicly owned land to strategically deliver essential services when possible. For example, a number of social service hubs are operated out of City-owned buildings that are master-leased to community based organizations. In addition, many youth services are located within elementary, middle, or high schools within the public school system as part of San Francisco's "Beacon" program. Visitacion Valley, a HUD-approved NRSA, is an excellent example of this leveraging, as it has two different multi-tenant buildings owned by the City and leased to nonprofits to provide a range of childcare, youth, family resource, and senior services, in addition to a public-school base youth services Beacon Center.

In 2002, the City of San Francisco passed an ordinance requiring the transfer of underutilized or surplus property to the Mayor's Office of Housing for the development of affordable housing, particularly housing for the homeless.

Properties that are suitable for housing development are to be sold or leased to a non-profit for the development of affordable housing for the homeless and households earning less than 20 percent of

Area Median Income or the property is sold and those proceeds are used to develop affordable housing for the homeless, or affordable housing for households earning less than 60 percent of AMI. Additionally MOHCD works with other agencies not subject to the Surplus Property Ordinance to acquire properties they deem surplus and develop the sites into affordable housing such as land from the San Francisco Unified School District, the San Francisco Municipal Transportation Agency, and the Port of San Francisco.

Pursuant to this year's Action Plan, MOHCD issued four Request for Proposals or Requests for Qualifications for developing four sites owned by MOHCD into affordable housing for low-income families or special need populations such as very low-income seniors. Specific sites made available for development through RFPs or RFQs included a site MOHCD purchased from the San Francisco Public Utilities Commission at 2060 Folsom Street, a site near the San Francisco waterfront that will be leased from the Port of San Francisco, and a parcel adjacent to the Balboa Park BART/Muni station.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,599,153
2. Match contributed during current Federal fiscal year	4,406,894
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,006,047
4. Match liability for current Federal fiscal year	2,371,890
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,634,157

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1500 PAGE AHF	06/30/2016	1,455,281	0	0	0	0	0	1,455,281
J BURTON AHF	06/30/2016	1,665,095	0	0	0	0	0	1,665,095
ROSA PARKS II	06/30/2016	1,286,518	0	0	0	0	0	1,286,518

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	1,301,008	1,301,008	0	0

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	110	51
Number of non-homeless households to be provided affordable housing units	818	420
Number of special-needs households to be provided affordable housing units	62	173
Total	990	644

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	690	327
Number of households supported through the production of new units	990	644
Number of households supported through the rehab of existing units	105	105
Number of households supported through the acquisition of existing units	40	30
Total	1,825	1,106

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

MOHCD did not meet its affordable housing goals due primarily on the timing of MOHCD and OCII's pipeline projects and not funding them within 2015-2016. However, all units identified in the Year 1 goals will likely be funded in 2016-2017 and will be applied toward the Year 2 affordable housing goals.

Discuss how these outcomes will impact future annual action plans.

As discussed above, any projects delayed from funding in 2015-2016 and funded in 2016-2017 will be applied toward the 2016-2017 Action Plan and its affordable housing goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	104	25
Low-income	0	24
Moderate-income	0	0
Total	104	49

Table 14 – Number of Persons Served

Narrative Information

CDBG assisted the rehabilitation of 104 units for extremely low-income households plus 1 manager's unit at an affordable housing development in the South of Market neighborhood. HOME is assisting the development of 49 units for extremely and low-income households plus 1 manager's unit at an affordable housing development in the Presidio Heights neighborhood. These 49 units include 25 units for transition-age youth that may be emancipated from the foster care system or formerly homeless youth.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In December, 2015, Mayor Ed Lee announced the formation of a new Department of Homelessness and Supportive Housing as part of his strategy to help homeless residents permanently exit the streets and move into housing and services. The new Department will help achieve the Mayor's goal to help at least 8,000 people out of homelessness forever through strategies that stabilize people's lives through the City's nationally recognized housing and support services and building a system that ends a person's homelessness before it becomes chronic. This Department launched on July 1, 2016.

The San Francisco Homeless Outreach Team (SFHOT) was formed in May 2004 as part of a Mayor's Office, health, social services, and community initiative. Ten years later, SFHOT continues to evolve to meet various population needs. Over 3,000 chronically homeless severely disabled individuals have been care managed by SFHOT, with nearly 50% securing permanent housing. SFHOT works collaboratively in small teams first to engage and stabilize chronically homeless individuals and next to help gain care for chronic conditions and find permanent housing via three lines of service, as follows:

Stabilization Care: This SFHOT service line provides short-term stabilization care management for high risk homeless individuals (homeless more than three years, experiencing complex medical, psychiatric, and substance abuse tri-morbidity, using a high number of urgent/emergent care services, and not able to navigate health and human services system on their own. Care Managers accept referrals from SFHOT First Responders and high user treatment programs. Within six to twelve months, the goals are to: (1) Stabilize individuals from the street into shelter/SRO, (2) Remove personal barriers to attaining permanent housing; e.g., attain benefits, primary care linkage, behavioral health care linkage, IDs, legal aid, etc., (3) Secure and place into permanent housing, (4) Assess and serve as care coordinators for SF Health Network members who are high risk / high cost individuals and are unable to engage into the system.

First Responders and Street Medicine Staff: This SFHOT service line provides outreach, engagement and warm-handoffs from the street to (or between) urgent/ emergent institutions. First Responders operate 24/7 and responds to requests from 311, Care Coordinators, Police, Fire, and Urgent/Emergent facilities (hospitals, SF Sobering Center, Psych Emergency Services, and Dore Psych Urgent Care) for street\ outreach/intervention and therapeutic transports. The goals are to, within two hours, respond and determine if the individual can be cleared for transport and provide warm-handoff to and/or from urgent/emergent facilities. In addition, the First Responders provide targeted search and outreach of HUMS (High Users of Multiple Systems) and other high-risk homeless individuals as identified by 311 (citizens) and health care coordinators and, once found, performs wellness checks and attempts to engage individuals into services and other resources as identified by community care plans. First Responders assess and refer the highest risk to the Care Management teams.

San Francisco Public Library: This SFHOT service line includes a Psychiatric Social Worker situated at the Civic Center Main Branch who conducts outreach and offers referrals to homeless, marginally housed

and/or mentally ill patrons of the library. She also facilitates education sessions in group or individual settings for library staff, in order to improve understanding of behaviorally vulnerable patrons of the library. Her goal is to help library staff serve this group of patrons according to their needs, while helping to decrease the number and severity of incidents that require intervention from Library security staff. This social worker also supervises four 15-hours/week Health and Safety Associates (HaSAs) who are selected from a group of homeless library patrons being served by SF HOT's case management function. HaSAs assist the team by using their life experiences and learned engagement skills to reach out to other homeless patrons, in order to persuade them to accept case management and other services. In the process, HaSAs gain employment and job-seeking skills, through their supervision by the Psychiatric Social Worker, as well as an associated DPH Vocational Rehabilitation Counselor.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City's Ten Year Plan to End Chronic Homelessness directed the City to move its focus away from traditional emergency shelters and toward shelters with 24-hour crisis clinics, and sobering centers.

Since the Plan was published, the Department of Public Health has created the Dore Urgent Care Clinic, a medically-staffed 24/7 urgent care clinic designed to serve people in psychiatric crisis that is able to accommodate up to 12 clients at any one time. The department also funds the Dore Residence, a 14-bed intensive crisis residential treatment program, operated in a social rehabilitation model, that provides a 24-hour alternative to hospitalization and serves clients who need psychiatric crisis support. The average length of stay is 3-5 days. Many of the individuals served by the two programs are homeless.

The emergency shelter system for adults has had a reduction of 440 year-round beds between January 2005 (1,579 total beds) and the present (1,139 total beds in June 2014). While decreasing the number of emergency shelter beds, the City has enhanced the quality of emergency shelter and improved access for its clients. Between FY08-09 and FY13-14, the annual budget for emergency shelters increased by \$4.3 million. The additional money has been used to invest in added case management and sustain service levels.

The City continues to promote fair and efficient access to emergency shelter. It is supporting adding a new shelter in the Bayview, the neighborhood with the highest number of persons living on the street, according to the 2013 homeless count. HSA received a capital grant of nearly \$1 million from the state and plans to use local funding for shelter operations.

Another way that shelters have been made more accessible is that, as of February 2014, homeless persons can make 90-day shelter reservations by calling the City's 311 System. The new process makes it easier for seniors, persons with disabilities, and non-English speakers to access the emergency shelter system by eliminating the need to wait in line and instead using the 311 system's 24 hours a day, 7 days a week, 365 days a year translation capabilities. By making it as convenient as possible for homeless adults to access safe, clean emergency shelters when needed, more time is available them to seek employment, to engage with vital services, and to find permanent housing. Providing better access to the emergency shelter system enables the City to maximize the number of beds that are used every night, leaving fewer people on the street at night.

Although permanent housing is the primary goal for people who are homeless, interim housing is a necessity until the stock of housing affordable to people with extremely low incomes can accommodate the demand. Interim housing should be available to all those who do not have an immediate option for permanent housing, so that no one is forced to sleep on the streets. Interim housing should be safe and easily accessible and should be structured to provide services that assist people in accessing treatment in a transitional housing setting or permanent housing as quickly as possible.

In order to provide the interim housing needed in the City, existing shelters must be restructured so that they are not simply emergency facilities, but instead focus on providing services that link people with housing and services that promote ongoing stability. In addition, to ensure that people who are homeless are willing to access these facilities, emphasis should continue to be placed on client safety and respectful treatment of clients by staff, including respect for cultural differences. The shelter system should provide specialized facilities or set-aside sections to meet the diversity of need, including safe havens, respite care beds, and places for senior citizens.

The City has placed a high priority on assisting people who are homeless to access permanent housing as quickly as possible, without requiring “housing readiness” or participation in services or transitional programs as a pre requisite. This strategy has been found to be effective with most populations, including people who are chronically homeless. However, for some people, access to treatment (either treatment in a clinical sense or mental health and/or substance abuse services) in a transitional housing setting can be beneficial; it provides a necessary steppingstone enhancing their ability to successfully access and maintain permanent housing. Particular sub-populations that have been found to benefit from treatment housing include: people suffering from a serious mental illness, people with chronic substance abuse problems, recently discharged offenders, people suffering from trauma (domestic violence, former sex workers, youth experiencing homelessness, veterans), and emancipated foster and homeless youth. For these populations, treatment housing provides a supportive, transitional environment that facilitates the stability necessary for future housing retention and provides treatment in a setting that offers immediate support against relapse and other potential set-backs. In order to be effective, treatment housing must offer culturally competent programs designed to meet the needs of the specific population being served.

Strategies necessary to effectively meet the need for treatment housing include: 1) evaluation of existing treatment/transitional housing in the City to determine which facilities to maintain and which to transform into permanent supportive housing; 2) appropriate assessment of the population that will benefit from treatment housing; 3) development of intensive case management and service packages for specific populations; and 4) creation of stronger linkages to facilitate movement between treatment programs and permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

MOHCD's homeless and homeless prevention programs align with the City's 5-Year Homeless Strategic Framework to achieve the Framework's following objective:

- Prevent homelessness by intervening to avoid evictions from permanent housing that lead to homelessness. Increase outreach and education about eviction-prevention resources, including financial assistance and tenant rights laws. Provide short-term rental support and wraparound services to address underlying issues threatening housing stability and to prevent eviction. Increase the provision of legal services for individuals and families at risk of eviction. Provide rehousing support.

Effective homelessness prevention requires early identification and assistance to help people avoid losing their housing in the first place. Public agencies, including social service agencies, health clinics, schools, the foster care system and city government offices, have an important role to play in this effort as they are often in contact with these households and can provide key information and referrals. San Francisco has a long history of public support for tenant's rights and eviction prevention services which has led to model tenant protections and social support for tenants who are often at risk of eviction and displacement.

Strategies to facilitate the early identification and assistance needed to prevent homelessness include 1) expansion of resources available for rental assistance and for key services that address threats to housing stability; 2) facilitating access to eviction prevention services through education and outreach, expanded legal services and the establishment of specialized eviction prevention programs; and 3) development of standard "just-cause" eviction policies for city-funded programs.

To address the multi-various challenge of homelessness, the homelessness and homeless prevention program is grant-based and melds CDBG, ESG and Housing Trust Fund funding to support homeless prevention and eviction prevention programs, operating support for emergency and transitional shelters, direct services for homeless individuals and families, and supportive housing. This program coordinates closely with other City Departments, in particular the Human Services Agency, to align its strategies.

Through this program, MOHCD administers the HUD Emergency Solutions Grant program as authorized under the McKinney-Vento Homeless Assistance Act. ESG grants support essential services related to emergency shelter or street outreach; ongoing operations of emergency shelters; and homeless prevention services for those individuals at imminent risk of homelessness.

MOHCD also utilizes Housing Trust Fund funds for tenant-based rental assistance for individuals and families. Finally, it utilizes CDBG funds to support programs preventing homelessness and providing direct services. Homeless prevention programs focus primarily on eviction prevention, including tenant rights trainings, legal representation at eviction hearings, as well as rental vouchers and assistance with first and last month rent. Direct service programs support case management and related services to individuals and families in shelters and on the streets, focusing on those services which will maximize housing stability for those individuals and families.

Ongoing housing stability also depends upon access to a stable and sufficient income stream. However, many homeless people have education deficits, limited job skills and/or gaps in their work history that make it difficult for them to obtain living wage employment. For these reasons, access to education, job training and employment services are vitally important. There are homeless-targeted training and employment services that offer these services in a way that is designed to meet the special needs of homeless people. While these programs are necessary and should be expanded, homeless people also

need access to the mainstream workforce development system, which offers a wider range of resources. However, in order to be effective with this population, these mainstream programs must take steps to increase homeless families' and individuals' access and better accommodate their needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Many people who are homeless or at-risk, in particular those who are suffering from a disabling condition, are in touch with one or more of the City's public institutions and systems of care, including hospitals, mental health programs, detoxification and treatment programs, foster care and the criminal justice system. As such, these institutions have an important role to play in identifying people who need assistance to maintain their housing or who are homeless and need help regaining it. Through comprehensive transition, or "discharge" planning, these individuals, upon release, can be linked with the housing, treatment and services they need to facilitate ongoing stability and prevent future homelessness.

Key aspects of effective discharge planning include: assessment of housing and service related needs at intake; development of comprehensive discharge plans and assignment of a discharge planner/case manager to oversee plan implementation; provision of services that will promote long-term housing stability, while in custody/care; and expansion of housing options for people being discharged.

For people who are homeless involved with the criminal justice system whose crimes are non-violent petty misdemeanors, and for repeat, frequent users of the hospital system occasioned by lack of ongoing health care and homelessness, diversion strategies should be used that focus on addressing housing, treatment and service needs so as to prevent both recurring homelessness as well as repeat offenses and to support health outcomes.

"Respite" beds with appropriate medical care, medication and care supplies are needed by people who are homeless to recuperate post-hospitalization. These beds with care do not prevent homelessness nor end homelessness; but until sufficient permanent housing is available, they are necessary to support recovery. Coupled with other supportive services, they also can provide a link to other community services and housing opportunities.

In order to ensure the effectiveness of discharge planning efforts, data on the permanent housing outcomes of those discharged should be collected and included as part of ongoing evaluations of these public institutions.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2015-16 MOHCD and SFHA converted approximately 1,400 public housing units to nonprofit ownership and management under the RAD program and initiated rehabilitation on those units by the end of 2015. Predevelopment work on an approximate 2,000 additional public housing units also commenced in 2015-2016 with rehabilitation expected to start by October 2016. Under the HOPE SF program construction began on the next building in the 2nd phase of Hunters View as well as on the 3rd phase of Alice Griffith. Predevelopment work for infrastructure and the 1st vertical phases of Sunnydale and Potrero also began in 2015-2016.

HOPE SF

Background

Founded in 2007, the HOPE SF initiative is San Francisco's response to the residents living in deteriorating of public housing due to diminishing federal support. HOPE SF seeks to disrupt intergenerational poverty utilizing a results-based accountability frame work to align both capital and services resources within the City. Through the use of innovative strategies, the Initiative works to transform four of San Francisco's most distressed public housing sites into vibrant, thriving mixed income communities. The largest local commitment to public housing in San Francisco's history, HOPE SF will also increase affordable housing and ownership opportunities, as well as improve the quality of life for existing residents and those in surrounding communities.

Real Estate Development and Infrastructure

Hunters View serves as the pilot site for the program with Phase I completed – blocks 4, 5 and 6 containing 107 units of which 80 are public housing replacement units. Phase IIa – blocks 7 and 11 are nearing construction by the end of 2016 and consist of 107 units of which 80 are public housing replacement units. Phase IIb – block 10 is currently under construction after receiving 9% tax credits in July 2015. Block 10 will also house both a childcare facility and a health and wellness center; it will serve as the community hub of the Hunters View development.

Alice Griffith nearing completion of construction on Phases 1 and 2. Phase 1 consists of 93 units of which 58 are public housing replacement units and Phase 2 consists of 91 units of which 56 are public housing replacement units. Phase 3 started construction in February 2016 and consists of 122 units of which 93 units are public housing replacement units. Phase 4 is currently assembling financing and will consist of 31 units of which 13 are public housing replacement units. The offsite senior building, Dr. George M. Davis Senior Housing, located at 1751 Carroll Street, opened in June 2016, and is now home for the first Alice Griffith seniors to relocate.

Sunnydale completed its Choice Neighborhood Planning transformation plan called the Vis Vision in October 2014. The EIR/EIS was certified on July 9, 2015 and final NEPA clearance was received in the form of the Authority to Use Grant Funds from HUD on September 1, 2015. The Sunnydale team is negotiating its entitlements through a Development Agreement, finalizing the form of site control through a Master Developer Agreement with the San Francisco Housing Authority, working on schematic designs for the first phase of vertical development, developing the infrastructure plan and procuring a general contractor to begin costing of the work.

Potrero Annex/Terrace also completed its Choice Neighborhood Planning process culminating in their transformation plan called the Paradise Plan in October 2014. Potrero certified its EIR/EIS on December 10, 2015 and final NEPA clearance was received in the form of the Authority to Use Grant Funds from HUD on January 5, 2016. The Potrero team has procured an architect for its first phase, the immediately offsite Parcel X and is also working on the infrastructure plan. The broader entitlements for Potrero will be conveyed through a Development Agreement currently under negotiation. Site control will be conveyed through a Master Development Agreement also under negotiation with the San Francisco Housing Authority.

Rental Assistance Demonstration (RAD)

MOHCD, San Francisco's affordable housing developers, and the San Francisco Housing Authority (SFHA) have joined forces to preserve public housing through HUD's Rental Assistance Demonstration (RAD) program. Our San Francisco "RAD Portfolio" includes:

- 28 projects in 8 neighborhood clusters
- 3,495 units
- 2 phases

Conversion to nonprofit ownership and operation under RAD means new project ownership and property management, rehabilitation, and onsite service providers. RAD converts existing public housing funding to long term Section 8 operating subsidies, using both RAD and non-RAD subsidies made available through the disposition of eight SFHA buildings. The combination of RAD and Section 18 rental subsidies results in operating income that will leverage over \$720 million in tax credit equity and an additional \$240 million in debt to address rehabilitation needs for 3,500 units of public housing.

In March 2014, SFHA selected 8 developer teams (including nonprofit partners) to lead the recapitalization and substantial rehabilitation of "clusters" of buildings. The overall financing plan ensures permanent affordability through the public land trust model, whereby the SFHA retains ownership of the land and leases it to the developers through a 99 year ground lease. Additional safeguards on long-term affordability include a HUD RAD Use Agreement, regulatory restrictions by the City (55 years of affordability required by MOHCD loan documents), the State Tax Credit Allocation Committee (55 years of affordability required by the TCAC Regulatory Agreement), and a 20 year project-based voucher subsidy contract with mandatory renewal. The immediate result at conversion will be:

- SFHA transfers ownership/operations to limited partnerships including nonprofit partners
- Rehabilitation of more units through combination of RAD and Section 18
- Better building management
- Improved on site services
- Long-term affordability through public land-trust model
- Buildings' useful lives extended beyond 20 years
- Tenant protections defined and preserved

2014 Milestones (Phase I projects)

1. HUD grants Commitment to Enter into a HAP (CHAP) for all 41 portfolio, HOPE VI, and HOPE SF projects in January 2014
2. SFHA released the developer RFQ in January 2014
3. SFHA Commission selected developer teams in March and April 2014

4. Tenant Protections - Developed in collaboration with the Housing Rights Committee, National Housing Law Project and Enterprise Foundation; builds on and extends RAD program protections:
 - No change in rent calculation (30% household income)
 - No re-screening
 - No demolition; rehabilitation only
 - No displacement – any resident temporarily relocated will have a right to return to a unit at the same development once repairs are completed
 - Residents will maintain the same eviction protections
 - Residents will maintain grievance procedure rights
 - Residents will maintain the right to file complaints with SFHA and HUD
 - Residents have the right to form resident associations:
 - New owners must provide \$25 per occupied unit per year for resident education, organizing around tenancy issues and training activities
 - At least \$15 per occupied unit must be provided to a legitimate resident association if one exists
 - Income from laundry and vending machines will provide support for the resident organization operations
5. Resident Engagement Strategy developed in collaboration with the Housing Rights Committee, National Housing Law Project, Enterprise Foundation, Public Housing Tenants Association, and Citywide Council – Senior Disabled
 - Multi-lingual flyers and materials were developed to inform residents about the program, tenant protections, FAQs, events and meetings, and the schedule
 - Meetings with residents and developers at the senior and family properties
 - HRC conducting outreach through events, meetings (small and large group) and door-to-door engagement for the senior and family properties
 - Residents met with development teams to provide input on repairs, priorities, and transition concerns
 - RAD working group established to identify best practice for Tenant Engagement
6. RAD working groups established to address policy, procedures and implementation of the following after conversion. Groups are led by MOHCD and SFHA, facilitated by Enterprise and attended by developers, service providers, residents and Tenant Advocates.
 - Relocation
 - Recertification
 - Lease and House Rules
 - Services
 - Waiting list and Referrals
 - Housing Retention
 - Tenant Council

2015 Milestones (Phase 1)

- SFHA Relocation Plan created and approved by SFHA Commission and HUD in February 2015
- Lender solicitation and acceptance in April 2015; Bank of America selected
- Projects applied for non-RAD project based vouchers in April 2015
- Projects applied for Tax Credits in June 2015
- Service Connection predevelopment contracts awarded in January 2015
- Workforce contracts for 7 family projects awarded April 2015

- RAD Lease and House Rules packet adopted September 2015
- SFHA Family Briefings completed in August and September 2015
- Lease up activities conducted in September and October 2015
- 14 Housing Retention Plans were approved by MOHCD in October 2015
- 14 Phase 1 projects converted in November 2015
- City supplemental Services Contracts awarded in November 2015
- Relocation and construction began in December 2015

2016 Milestones (Phase 1 & 2) through June 30, 2016

- All projects apply to SFHA for non-RAD PBV vouchers in December 2015
- Lender and Investor selected in February 2016
- All environmental approvals completed by February 2016
- All projects applied for tax credits and bonds in Spring 2016
- All projects received bond allocations and tax credit awards in Summer 2016
- City approves soft financing commitments for all projects SFHA Phase 2 Family Briefings completed in May and June 2016
- MOU for Tenant Councils with new owners developed and negotiated for implementation in August 2016. Tenant participation funds in Phase 1 sites held in trust or delivered manually.
- Wait list and Referral procedures developed for anticipated implementation in August 2016. Procedures to be included in MOHCD Tenant Selection plans
- Phase 2 Relocation plan updated for presentation at SFHA Commission in August 2016

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The RAD and HOPE SF revitalization programs will increase tenant engagement activities and tenant services substantially. A framework for the RAD tenant engagement work follows. At HOPE SF properties, this level of connection is exceeded, with deep case management services available to many residents, as further described below.

RAD Community Engagement

Establish trust; Map assets and identify needs; Begin community activities; Build resident base; Develop neighborhood partnerships

Foundational and ongoing work with residents and community members of Housing Developments by all service providers or those who conduct work there.

Community Building – Community organizing and events; Increased information and opportunities; Deeper resident and neighborhood partnerships; Implement peer leadership activities; Development of Health and Wellness, Educational, and Economic Mobility activities

Deeper foundational and ongoing work that builds upon Community Engagement. As residents and community members become accustomed to providers then work can include recruiting peers and engaging them in leadership and skills building activities. This then establishes them as part of the team.

Service Connection – Enhanced information and referral with follow up; Intentional Support for Housing Stabilization; Ongoing Health and Wellness, Educational, and Economic Mobility Activities

Once engaged and investments have been made in the Housing Development the consistent staff teams who participate in Community Engagement and Community Building work are available for ongoing resources and activities (Health and Wellness, Educational, Economic Mobility) to learn and expose the community to new choices. One-on-one support is available for residents regarding any needs but especially related to housing stabilization. Staff teams are made up of paraprofessional to professional providers who respond quickly to requests with follow up to ensure information / activities are helpful and accurate. **Off-site services enhance these efforts.** Important key element is for onsite providers to have a relationship with offsite city service providers.

Resident Engagement and RAD

➤ **What is the goal?**

- To ease transition of residents to RAD
- To help residents understand what RAD is and how it will affect them
- To engage them in development of scope of work
- To engage them in development of documents and processes such as:
 - Grievances
 - House rules
 - Leases
 - Services
- To introduce residents to new owners and management entities and personnel
- To provide continuity and evolution of tenant associations

➤ **Why monthly meetings with residents at large are required?**

- Regular meetings message that development team is here to stay – trust building
- Provide regular opportunity for asking questions, getting updates and providing feedback
- Provide on-going opportunity for development teams and property management and residents to get to know each other
- **Future meeting possibilities:**
 - January – March – there will be more specific topics to discuss and work on coming out of working groups – grievance procedures, house rules, new property management philosophies and procedures – rent payment – tenant associations
 - April and beyond – transition, new lease signing, etc.

All meetings include making FAQs available and appropriate translation. Teams always reiterate that there will be no permanent relocation due to RAD and that rents will be calculated in the same way that they are now. Other important message is that SFHA retains ownership of the land, which means that the buildings will be for people with low incomes forever.

Below are the roles each partner is playing in the RAD Engagement process:

SFHA: Identify existing resources for resident engagement that are effective and affordable. Establish partnerships with Developers, the City and Community Partners to communicate and engage with residents. Implement a Communication Plan including formal and informal communication milestones.

MOHCD: MOHCD coordinates the real estate transition from SFHA to developer team and will be a project lender. MOHCD will also coordinate the resident services model and its implementation at each site. Lastly MOHCD is leading the creation of clear and consistent dialogue, documentation and communication about RAD between all partners and residents.

Development Teams: Developer teams will implement the rehabilitation programs and own the buildings. They are committed to support resident involvement in all phases of the conversion and implementation.

Tenant Advocates: Tenant Advocates (Housing Rights Committee, National Housing Law Project, Bay Area Legal Aid) work with residents and stakeholders to promote greater understanding of resident rights

HOPE SF Resident Services and Community Building

At Hunters View, the Bayview YMCA service connection team has assessed nearly every resident household to determine service needs as well as key metrics related to readiness for transition into the new housing, including rent payment and possession of legal identification. Services offered at the site target the preparation of residents for the transition into new housing and include pre-employment training, resume building, and job search and placement support. Programming also supports health promotion and education, particularly around nutrition and chronic disease management. Financial literacy trainings support residents in understanding everything from every day household budgeting to credit reporting and home purchasing. Education and youth programs support improved school attendance, afterschool and summer enrichment opportunities, and managing youth stress through transition. Additionally, a very successful senior program includes community building and interactions for those residents and connects seniors to nurses for chronic disease management.

At Alice Griffith, the Urban Strategies service connection team continues to link residents with senior programs, family support programming, afterschool and summer youth activities and workforce development opportunities. Case management staff have concentrated primarily on preparing residents for the relocation into new housing, the transition for which will occur in late 2016/early 2017. This year they have also further defined health and education programming, and a pre-employment training in preparation for on-site construction opportunities.

At Potrero Annex/Terrace, Bridge continues to provide community building activities and foster resident participation in planning sessions. In 2014-2015, these activities included leadership development and safety workshops, a weekly walking club, Zumba, gardening/sustainability programs, the walking school bus for elementary school youth, and social activities. They have also continued to establish a partnership with Potrero Hill Family Support Center and the Potrero Hill Neighborhood House who has been funded to provide service connection especially related to employment opportunities and TAY populations respectively.

At Sunnydale, Mercy continues its collaboration with Visitacion Valley Strong Families Family Resource Center, TURF, the Boys and Girls Club, and the Bayview YMCA's satellite services. Together they engage in ongoing community building and assessment activities to support residents' improved family functioning. Specific work aimed at increased employment opportunities, health and wellness, and educational support have also begun to take hold with residents. Examples include a community garden, healthy cooking classes, walking tour, and family game nights. All sites now publish a newsletter and

activity calendar. Additionally, Mercy Housing now hosts monthly community building meetings that involves the Tenant's Association, residents, and other community partners in the meeting planning & facilitation processes.

Actions taken to provide assistance to troubled PHAs

HUD designated SFHA as a "Troubled" agency on December 13, 2012.

SFHA executed a Public Housing Authority Recovery and Sustainability Agreement and Action Plan (PHARS) with the U.S. Department of Housing and Urban Development and the City and County of San Francisco on July 1, 2013. MOHCD and the City are continuing to work with SFHA to implement the PHARS. The PHARS Agreement and Action Plan included several milestones for SFHA to achieve recovery and long-term sustainability over fiscal years 2014 and 2015 (10/1/13 – 9/30/14 and 10/1/14 – 9/30/15). Elements of the PHARS include:

- Assessment of existing staff assignments, policies and procedures, and development of improved policies and procedures
- Implementation of procedures to monitor independent audit findings
- Improved rent collection practices
- Improved unit turn-over rates and reduce vacancies
- Improved Commission oversight of SFHA finances and operations
- Development and implementation of a Waitlist Management Plan for both public housing and the Housing Choice Voucher (HCV) programs
- Development of a plan for housing quality standard (HQS) inspections for the (HCV) program
- Development of a plan for HCV re-certifications (etc.)

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Addressing Barriers to Housing Production¹

Identify Sites Appropriate for Housing Development

San Francisco is relatively dense, and has limited opportunities for infill development. It is critical to identify and make available, through appropriate zoning, adequate sites to meet the City's housing needs—especially affordable housing. The San Francisco Planning Department has successfully developed neighborhood specific housing plans to accommodate the majority of new housing needs anticipated.

In an effort to identify *specific sites* for housing, as well as areas that can be zoned for housing development, all City agencies subject to the Surplus Property Ordinance annually report their surplus properties and those properties are evaluated with regard to their potential for affordable housing development. To the extent that land is not suitable for housing development, the City sells surplus property and uses the proceeds for affordable housing development.

In order to reduce the land required for non-housing functions, such as parking, the Planning Department will consider requiring parking lifts to be supplied in all new housing developments seeking approval for parking at a ratio of 1:1 or above. Also through area plans, especially in transit-rich neighborhoods, parking may be allowed at a ratio of less than 1:1 in order to encourage the use of public transit and maximize a site's use for housing.

Furthermore MOHCD worked closely with the Planning Department in 2015-16 to enhanced the State Density Bonus law to fit the San Francisco context, ultimately developing an affordable housing density bonus program for San Francisco whereby additional residential density above what is permitted by regular zoning would be permitted if the development is 100% affordable housing.

Encourage "Affordability by Design": Small Units & Rental Units

Using less expensive building materials and building less expensive construction types (e.g. wood frame midrise rather than steel frame high-rise) and creating smaller units can reduce development costs per/unit. High development costs are a major barrier to affordable housing development. The City encourages this type of affordability by design.

¹ The following section on Addressing Barriers to Housing Production is cited from the June 2010 Draft Housing Element. The role of the Housing Element is to provide policy background for housing programs and decisions and broad directions towards meeting the City's housing goals. However, parameters specified in the Zoning Map and Planning Code can only be changed through a community process and related legislative process. Thus, not all strategies identified in the Housing Element are certain to be implemented. The Mayor's Office of Housing and Community Development will explore recommendations of the Housing Element as they pertain to findings from the 2011 Analysis of Impediments to Fair Housing (this report is currently in progress).

Secondary Units

Secondary units (in-law or granny units) are smaller dwellings within a structure that contains a much larger unit, using a space that is surplus to the primary dwelling. Secondary units represent a simple and cost-effective method of expanding the housing supply. Such units can be developed to meet the needs of seniors, people with disabilities, and others who, because of modest incomes or lifestyles, prefer or need small units at relatively low rents. Within community planning processes, the City has explored where secondary units can occur without adversely affecting the neighborhood. To that end the Board of Supervisors approved legislation making it easier to legalize in-law units in certain neighborhoods in San Francisco.

Smaller Units

Density standards in San Francisco have traditionally encouraged larger units by setting the number of dwelling units in proportion to the size of the building lot. However, in some areas, the City uses the building envelope to regulate the maximum residential square footage. This will encourage smaller units in neighborhoods where building types are well suited for increased density.

Moreover, the Planning Department allows a density bonus of twice the number of dwelling units when the housing is specifically designed for and occupied by senior citizens, physically or mentally disabled persons. As stated above MOHCD work with the Planning Department to develop a local affordable housing density program that will allow increased density, including 3 additional residential floors above the site's height limit if the housing is 100% affordable.

Rental Units

In recent years the production of new housing has yielded primarily ownership units, but low-income and middle-income residents are usually renters. The City encourages the continued development of rental housing, including market-rate rentals that can address moderate and middle income needs. Recent community planning efforts have explored incentives such as fee waivers and reductions in inclusionary housing requirements in return for the development of deed-restricted, long-term rental housing. The Planning Department will monitor the construction of middle income housing under new provisions included within the inclusionary requirements of the Eastern Neighborhoods Area Plans and may consider expanding those provisions Citywide if they are successful.

Identify and Implement Creative Financing Strategies

Due to the high cost of housing subsidies required to provide a unit to low and very low income households (subsidy of \$200,000-\$250,000 required per unit), financing is amongst the most challenging barriers to affordable housing production. Federal and State programs that historically have supported affordable housing development are not being funded. For example, the Federal Low Income Housing Tax Credit program (LIHTC) has, in years past, financed about 90% of affordable housing. In this economic climate and with the elimination of redevelopment agencies and their required commitment of 20% of their tax increment to affordable housing, the City of San Francisco has stepped up with solutions to finance affordable housing production and preservation with local legislation and bond measures.

Jobs-Housing Linkage Program

New commercial and other non-residential development increase the City's employment base and thereby increase the demand for housing. The City's Jobs-Housing Linkage Program, which collects fees for affordable housing production from commercial developments, will continue to be enforced and monitored.

Historic Rehabilitation Tax Credits

Planning and OEWD will promote the use of the Historic Rehabilitation Tax Credits to help subsidize rental projects where appropriate, and continue to provide information about such preservation incentives to repair, restore, or rehabilitate historic resources towards rental housing in lieu of demolition.

Citywide Inclusionary Housing Program

Planning and MOHCD will continue to implement the Citywide Inclusionary Housing Program, which requires the inclusion of permanently affordable units in housing developments of 10 or more units, which with the passage of Proposition C in June 2016, requires developers to make 25% of their units affordable. MOHCD is also looking to expand the program to allow developers to target higher incomes than what is currently allowed under the Inclusionary Housing Program in exchange for more affordable housing units to be built.

Tax Increment Financing

Tax Increment dollars in the major development projects of Mission Bay, Hunters Point Shipyard and Transbay will continue to be set aside for affordable housing as required by the development agreements for those major development projects and subject to the State Department of Finance's approval.

Housing Trust Fund

San Francisco voters approved Proposition C in November 2012, which amended the City's charter to enable creation of the Housing Trust Fund. It is a fund that shall exist for 30 years payable from set-asides from the City's general fund and other local sources. MOHCD is implementing housing programs or modifying existing programs to account for this funding source and began using funds from the Housing Trust Fund in July 2013.

Proposition A General Obligation Bond Proceeds

San Francisco voters approved Proposition A in November 2015, which approved the sale of \$310 million in general obligation bonds to finance the construction, acquisition, improvement, rehabilitation, preservation and repair of affordable housing for low and middle income households. MOHCD issued a \$15 million Notice of Funding Availability in April 2016 for the acquisition and predevelopment of new affordable housing, with \$6 million for use in the Mission neighborhood from the initial bond issuance. Additional uses of the bond proceeds include funding revitalization efforts at the Sunnydale and Potrero HOPE SF sites; funding downpayment assistance loans at higher levels and for higher income households than MOHCD has historically funded in order to help a wider income band affordable the high cost of housing in San Francisco, and helping construct middle income units at the Port-owned surplus property site that MOHCD issued an RFP in April 2016.

Reduce Regulatory Barriers

Public processing time, staffing, and fees related to City approval make up a considerable portion of affordable development costs. The City has implemented Priority Application Processing through coordination with the Planning Department, Department of Building Inspection, and Department of Public Works for 100% affordable projects. This expedites the review and development process and reduces overall development costs. Current City policy also allows affordable housing developers to pursue zoning accommodations through rezoning and application of a Special Use District. The Planning Department, in consultation with MOHCD and the development community, is implementing of a San

Francisco-specific density bonus program expanding upon the State Density Bonus law, which enables a more expeditious land use entitlement process for projects that are 100% affordable housing than required by local law and granting unlimited zoning exceptions including an increase in height by 3 floors and substantial increase in residential density.

The City is also exploring mechanisms that maintain the strength of the California Environmental Quality Act (CEQA) and its use as a tool for environmental protection while eliminating aspects of its implementation that are not appropriate and unnecessarily delay proposed projects. For instance, the Planning Department will continue to prioritize projects that comply with CEQA requirements for infill exemptions by assigning planners immediately upon receipt of such applications. Other improvements to CEQA implementation are underway. For example, a recent Board of Supervisors report studied how to meaningfully measure traffic impacts in CEQA.

Address NIMBYISM

Neighborhood resistance to new development, especially affordable housing development, poses a significant barrier. However, NIMBYism can be reduced by engaging neighbors in a thorough and respectful planning process. In order to increase the supply and affordability of housing, the City has engaged in significant planning for housing through Area Plans and other processes that respect community voice and neighborhood character. In general, the Planning Department's review of projects and development of guidelines builds on community local controls, including Area plans, neighborhood specific guidelines, neighborhood Covenants, Conditions, and Restrictions (CC&R's) and other resident-driven standards for development.

Public education about the desirability and necessity of affordable housing is also an ongoing effort. Planning, DBI and other agencies will continue to provide informational sessions at Planning Commission Department of Building Inspection Commission and other public hearings to educate citizens about affordable housing.

As one of the most expensive cities in the United States to live, the need for affordable housing is more acute than elsewhere in the country. Consequently the need to remove barriers to the production or preservation of affordable housing has become an even more important priority for MOHCD. MOHCD is working closely with other City departments to revisit the City regulations that may serve one public purpose, such as increasing indoor air quality in residential buildings near major roadways, but is becoming a barrier to affordable housing production by increasing the development cost of affordable housing by requiring more expensive mechanical ventilation systems. MOHCD will also continue to work with other City departments to improve City process improvements that will help expedite the production of affordable housing be it with the Planning or Building Inspection departments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to meeting underserved needs for San Francisco are related to the extent of need in the City and the diversity of the population of the City. Major obstacles are limited funds, language barriers and gaps in institutional structure.

Due to high housing costs, economic conditions, poverty and unemployment, a significantly large number of low-income San Franciscans are not economically self-sufficient. The limited resources that are available to support programs and services that help individuals and families to become self-

sufficient are inadequate. The situation is made worse by reductions in funding at the federal, state and local government levels at the same time as needs are increasing due to the weak economy. To minimize the impact of the City's limited resources, MOHCD and OEWD have increased our strategic coordination with other City departments in an effort to avoid duplication of services and to maximize the leveraging of federal, state and local dollars.

Another major set of obstacles are language barriers. San Francisco has historically been a haven for immigrants. Language barriers impact immigrants' abilities to access necessities such as employment, healthcare, and police protection. Many adult immigrants and refugees are not necessarily literate in their own native languages, and struggle to master the complexities of English. In particular, sophisticated transactions such as legal issues or governmental forms may be confusing. Of all San Franciscans over the age of five, 46% speak a language other than English at home, with the largest language groups being Chinese, Spanish, Tagalog and Russian. Fifty percent of the Asian population are of limited English proficiency (LEP), meaning that they speak English less than "very well." Thirty percent of Asian children are identified as LEP. Fourteen percent of San Francisco households are "linguistically isolated" with no one in the household over the age of 14 indicating that they speak English "well" or "very well". Among Asian households, that number increases to 35%. At the individual level, about 25% of all San Franciscans in the 2008 survey indicated that they did not speak English "very well", which is the third highest percentage in the state of California, and the 10th highest percentage of any county in the entire United States.

In response to this particular obstacle, San Francisco uses CDBG resources to provide language-appropriate services to linguistically and culturally isolated individuals and families, including translation services, legal services, vocational ESL instruction, information and referral, and case management. Services are provided through CDBG funding to neighborhood-based multi-service community centers.

Another action that will be taken will be granting those households displaced by Ellis Act evictions, owner move-ins, and former San Francisco Redevelopment Agency displacement first preference to any affordable housing under MOHCD's purview. These households were forcibly displaced from their homes so the San Francisco Board of Supervisors deemed them to have higher priority to be screened for eligibility for MOHCD's affordable housing stock. In order to qualify for this housing, these households must be certified by MOHCD that they meet specific displacement criteria, such as having lived in their residence for at least 10 years (or 5 years if they were seniors or disabled) prior to receiving an eviction notice under the State Ellis Act. MOHCD will also certify if a household was living in the Western Addition or Hunters Point area during the San Francisco Redevelopment Agency's large-scale displacement of residents from those areas under its 1960s urban renewal policies. Should these households be certified that they were displaced by an Ellis Act eviction or by the Redevelopment Agency and given a certificate of preference, then these households would be prioritized for eligibility screening for MOHCD's affordable housing. These certificate of preference holders must meet the housing's eligibility criteria, such as income and household size, for the housing they applied to.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Mayor's Office of Housing and Community Development was a multi-grant recipient of HUD's Office of Lead Hazard Control and Healthy Homes until 2015. Since then MOHCD has funded the Healthy Homes and Lead-Based Paint Hazard Control program with City funds. Over the past 20 years, MOHCD

developed a highly collaborative infrastructure of City agencies and non-profit organizations to address childhood lead poisoning, lead hazards, and other health conditions stemming from poor quality housing in low-income communities.

To promote the occupancy of lead safe units by low-income families with children, the program requires property owners to execute a grant agreement, deed of trust, and declaration of restrictions that impose a five year restriction period; forbidding the property owner to evict current tenants; requiring property managers to maintain the property free of lead hazards; affirmatively marketing to low-income families with children; and advertising and coordinating re-rentals through our office. MOHCD maintains a registry of lead remediated housing units, which upon re-rental must be affirmatively marketed to low-income families with children. These re-rentals must also be advertised and coordinated through MOHCD. In addition, MOHCD's monitoring and asset management team performs compliance monitoring requiring the owner to provide documentation of current tenants and property maintenance.

MOHCD's response system is comprised of several City agencies and non-profit partners to address the problem of lead poisoning, prohibited nuisances code enforcement and dilapidated housing. Fundamental to the response system, the San Francisco Department of Public Health code enforcement has the legislative authority to cite property owners with a notice of violation whenever there is visibly deteriorated paint in the exterior or interior of a pre-1978 building where children under six may be exposed to the lead hazard. These violations become direct referrals to MOHCD, which provides lead grant assistance for the assessment and remediation services of lead hazards in low-income tenant- and owner-occupied housing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

San Francisco is perceived as a wealthy area with an average household income of \$117,255. However, 13.8% of residents live below the poverty level. According to Chief Economist, Ted Egan, between 1990 and 2010, the population living in Extremely Low / Very Low income households (those earning less than 50% of Area Median Income) has grown the most. Growth has also been seen in households earning over 150% of area median income, and, to a lesser extent, in those earning 120-150% of AMI. The low income population (50-80% of AMI) has seen very slight growth, and the moderate income population (80-120%) experienced a decline in absolute numbers.

The cost of housing in San Francisco exacerbates the wealth disparity. Local housing costs not only exceed the national average but, thanks to a housing market crash that affected San Francisco less than other places, the city now has the most expensive housing in the region.

OEWD has implemented evidence-based sector academies and programs that provide access to employment opportunities for our priority populations, those most affected by wealth disparity. Our sectors – healthcare, construction, information and communications technology, and hospitality – were selected because of their high growth potential, entry-level employment opportunities, and more importantly, because of their pathways to self-sufficiency and economic security.

All San Franciscans deserve to live in safety and prosperity. But today, not all San Franciscans do. In truth, while we are one City, united in name and government, we remain separate communities. In neighborhoods with concentrated poverty, there is a San Francisco that is a community apart, separated

by geography, violence, and decades of neglect. According to the U.S. Census Bureau's 2012 5-Year American Community Survey, 13.2%, of San Francisco's residents live in poverty. This, in the context of a growing yet fragile city economy with a \$6 billion budget and for many people unaffordable housing presents a unique opportunity for monumental change.

San Francisco's unequal income distribution and skyrocketing housing prices could jeopardize the City's future competitiveness and overall economic stability. The role of government is to intervene where the market fails society's most vulnerable populations, the City's poorest residents. At the neighborhood level, the City's policy levers include investing public funds to counteract policies at other levels of government that disadvantage a geographic area, promote localized economic development, create jobs, and increase the provision of goods and services. Because most nonprofits lack the economies of scale to construct infrastructure, and private actors have little incentive to invest in reweaving the frayed social fabric, government through a strategic public-private partnership is uniquely positioned to create the required innovative infrastructure to eradicate poverty. This infrastructure facilitates novel policy development, the formation of equitable redevelopment, enhanced service access and social capital in areas of concentrated poverty.

In April 2007, the Center for American Progress issued a report, *From Poverty to Prosperity: A National Strategy to Cut Poverty in Half*, which was the result of the Center convening a diverse group of national experts and leaders to examine the causes and consequences of poverty in America and to make recommendations for national action. In the report, the Center's Task Force on Poverty calls for a national goal of cutting poverty in half in the next 10 years and proposes a strategy to reach the goal.

In order to cut poverty in half over the next 10 years, the Task Force on Poverty recommended that strategies should be guided by four principles:

- **Promote Decent Work:** People should work and work should pay enough to ensure that workers and their families can avoid poverty, meet basic needs, and save for the future;
- **Provide Opportunity for All:** Children should grow up in conditions that maximize their opportunities for success; adults should have opportunities throughout their lives to connect to work, get more education, live in a good neighborhood, and move up in the workforce;
- **Ensure Economic Security:** People should not fall into poverty when they cannot work or work is unavailable, unstable, or pays so little that they cannot make ends meet; and
- **Help People Build Wealth:** Everyone should have the opportunity to build assets that allow them to weather periods of flux and volatility, and to have the resources that may be essential to advancement and upward mobility.

San Francisco's anti-poverty strategy embodies all of these guiding principles. Creating opportunity for socially and economically isolated San Franciscans requires a multifaceted and comprehensive approach.

Smart Government

Smart government starts with inter-agency collaboration and community-based partnerships. Across the City, innovative strategies have been developed to provide unprecedented opportunities for our residents. From healthcare to housing, environment to employment, San Francisco is at the forefront of developing and implementing best practices to make our city better for everyone. However, many of the residents in our most disconnected neighborhoods lack the resources they need to connect to those programs and strategies. Low educational attainment, safety concerns, inability to access capital, and

the lack of a cohesive social fabric to support residents makes it difficult to reach even the first rungs of these ladders. Working together in four priority areas – homelessness, asset building/homeownership, employment and youth/education – City departments are developing “on-ramps” that give residents the skills and resources they need to take advantage of the City’s innovations.

“On-Ramp” Programs to Address City Goals

Policy area	Homelessness	Asset Building/Homeownership	Employment	Youth/Education
Goal	To end chronic homelessness	Asset building for low- and moderate-income residents	Living-wage jobs with opportunities for career advancement	All students graduate high school and have the ability to go to college
City strategy	Housing First is a successful program that places homeless individuals into permanent supportive housing with wrap around services	City’s First Time Homebuyers’ Program helps low-income residents afford to own in San Francisco	Four Sectors have been identified by OEWD as having high growth potential for our city. Job training and development programs are aligned around those sectors	SF Promise guarantees college financial assistance for SF students who do well in school and graduate high school
“On-Ramp”	Project Homeless Connect reaches out to homeless individuals every other month and provides a one-stop shop of health and human services for them	Bank on San Francisco is an award winning national model program which allows families dependent on high-cost check-cashers to easily open a starter bank account with mainstream financial institutions Financial Empowerment Center Initiative is an inter-departmental program to support centers that will conduct financial triage, set goals, and establishes action plans in 5 service areas: money management, improved credit, decreased debt, safe and affordable banking relationships, and build savings	Career Pathways that promote job mobility and advancement: Creating career pathways that support the ability of residents and workers to attain the industry relevant/recognized skills employers are looking for is key to job mobility and advancement in the San Francisco labor market. Working in partnership with employers, the City will continue to implement industry-driven pathway approaches that	Promise Neighborhood is a federal Department of Education-supported program that brings together City departments and community-based organizations to transform a low-income, largely immigrant neighborhood by linking family economic security with student academic achievement. It creates a comprehensive, integrated framework of

Policy area	Homelessness	Asset Building/Homeownership	Employment	Youth/Education
			cross learning at the K-12 and post-secondary levels.	evidence-based services that responds to urgent needs and builds on the foundation of student, family, community, and school strengths and assets. The City's Family Resource Center Initiative brings national and local best practices in parent education and family support to high need communities. This inter-departmental program has tracks for parents of new babies, preschoolers and young kids. It provides support for all parents so they can help each other in the knowledge that it "takes a village".

An on-ramp is only as good as the system to which it connects. In some cases, those systems are not working as well as they could. City departments are working together with community-based organizations to determine situations where existing systems need to be tweaked or overhauled to achieve their intended effect. A critical part is changing the way the system works. If we want these efforts to result in lasting change, we must move beyond the coordination efforts often associated with an initiative to true integration and a new system that lasts beyond the efforts of any group of individuals driving the initiative. To do that will require some changes in the infrastructure that support the programs and services offered by the City.

Community Voice

Innovating means understanding problems and solutions at the ground level. The City must work alongside skilled and informed stakeholders that live in and know the neighborhoods and are able to work with us to pinpoint where systems are breaking down. These organized residents then hold

everyone – the City, the nonprofit providers and their fellow residents themselves – accountable for measuring and achieving real results.

Shared Data and Goals

The first fundamental change is to create a mechanism to better share data across City agencies. Sharing data is critical as it allows us to identify specific families in multiple systems of care, who require multiple interventions. Understanding the complete needs of an individual and family helps City programs provide a more customized set of services to those families, ensure those services are coordinated, and identify where there are gaps in services that need to be addressed. Residents will be able to provide informed consent to participate in data sharing.

Sector Based Approach to Workforce Development

San Francisco has identified a sector, or industry-based approach to organize key aspects of its workforce development activities. Sector-based programs are skill-development that align training to meet the specific demands of growing or high demand industries. They incorporate case management, career counseling, and job search assistance for workers.

Sector strategies have emerged as a best practice within federal state and local policy. A recently published report by Public/Private Ventures, *Targeting Industries, Training Workers and Improving Opportunities*, through a longitudinal random assign study found that sector strategies have produced the following results:

- Participants in skills-training programs had decreases in poverty, from 64 percent to 35 percent.
- Participants in skills-training programs also accessed higher-quality jobs. The percentage of participants with health insurance available through their employers increased from 49 percent to 73 percent, while the percentage with paid sick leave increased from 35 percent to 58 percent.
- Many participants in skills-training programs obtained jobs in targeted sectors. Among advanced skills-training participants, these positions paid more than positions unrelated to training.
- Sectoral Employment Initiative participants believed the programs helped them achieve success in the labor market. Eighty-three percent of participants agreed that the training prepared them well for work in the targeted sector, and 78 percent said the program had improved their chances of getting a good job.
- Organizations using sectoral approaches other than or in addition to skills training demonstrated the potential to bring about systemic change. In very different contexts, through organizing and advocacy efforts or using leverage with industry contacts to negotiate with educational institutions, organizations either led or were involved in efforts that brought about significant changes to systems—changes that had the potential to benefit less-educated workers throughout the targeted sector.²

San Francisco's proven sector strategy for workforce development is rooted in detailed economic analysis and forecasting performed by both the San Francisco Office of Economic Analysis (OEA) and the California Employment Development Department (EDD).

The city is also out performing other large counties throughout the country. Between 2011-2012, San Francisco was the fastest growing large county in the United States as measured in annual private sector

² Roder, Anne; Clymer, Carol; Wyckoff, Laura; *Targeting Industries, Training Workers and Improving Opportunities*; Public Private Ventures 2010

job growth. San Francisco's recovery has also occurred across sectors with every sector in the city's economy outpacing the US growth rate³.

The key characteristics of San Francisco's Sector Based Approach include

- Identified four priority industries based upon employment growth, job accessibility to moderately skilled workers, career ladder opportunities, and providing self sufficiency wages.
- Align skill development and occupational skills training to meet the workforce needs of these priority industries.
- Identify intermediaries who can engage industries serve as a bridge to social service providers that work intensively with disadvantaged participants.
- Integrate intensive case management into skill development and job training programs
- Implement and enforce policies that generate employment opportunities for San Francisco workers.

Serious Collaboration

The City will bring together public and philanthropic funding, tap into nonprofit expertise, and work with businesses and corporations to make sure that opportunity is accessible for all people in our communities and that every community can fully contribute its strengths and unique culture to our collective prosperity.

Nonprofit Collaboration

The City cannot do this work alone. There are hundreds of nonprofit organizations that provide critical services, reach out to residents and advocate for change. Without these organizations the social service delivery system simply will not work. However, through surveys and focus groups, we heard from residents that the quality of services was uneven. We also heard from nonprofits themselves that they lacked access to the kind of training and capacity building they believed they needed in order to reach their full potential. The City is working with community-based organizations (CBOs) through a number of capacity building City initiatives to develop new capacity building supports and deeper partnerships. This include the Capacity Building Project within the City's Controller's Office; MOHCD's capacity building programs; the Department of Children, Youth and their Family's capacity building programs; the Nonprofit Displacement Working Group; and the newly created Nonprofit Sector Initiative within the Office of Economic and Workforce Development.

Private Investment

Reducing poverty is a major transformation that the public sector cannot do alone. There is an important role for philanthropy and the private sector to play in its implementation. The vast majority of new job creation will occur in the private sector.

The City sees foundations playing several roles:

- Providing expert advice
- Jointly funding critical enabling elements of the strategy
- Aligning other funding with the strategy
- Providing support for the strategy in the San Francisco public debate

³ Bureau of Labor Statistics, 2013

- Helping identify and raise other philanthropic support

To that end, the City has newly created the position of Director of Strategic Partnerships within the Mayor's Office; this new position is focused on creating meaningful partnerships with private philanthropy to leverage private resources to support the City's work.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The large number of non-profit organizations serving low-income communities in San Francisco is both an asset and a challenge. With a long history of serving the community, the sheer number of non-profits leads to increased competition for limited resources. Conversely, the benefits of a rich variety of social service organizations often translates to more community-based and culturally competent services for low-income residents. Lack of organizational capacity of non-profits is another gap in institutional structure. In response, the City is engaged in an ongoing effort to work with non-profits in organizational and programmatic capacity building to improve the effectiveness and efficiency of service delivery.

It is the City's policy to coordinate community development and housing activities among its departments. Because this work involves many City departments, coordination and information sharing across the various departments are challenges. City staff meets on a regular and as-needed basis with colleagues from other City departments to overcome gaps in institutional structure. For example, MOHCD participates in a regular working group focused on the issues of nonprofit displacement partnering with community organizations, the Office of Economic and Workforce Development, and the San Francisco Arts Commission. Another example is the Alignment Committee, which was created in 2014 to undertake long and short-term planning for the City's workforce development programs, to set goals and priorities for these programs, to coordinate workforce development activities among City departments, and to monitor their effectiveness. In the coming months, the Alignment Committee will engage with stakeholders from throughout San Francisco to refine this plan into a comprehensive strategy for City workforce development services and investments. Among other stakeholders, the Alignment Committee will hear from jobseekers, employers, community based organizations, labor, and education and training partners.

In addition, staff of the Mayor's Office of Housing and Community Development and the Office of Economic and Workforce Development uses the Consolidated Plan/Action Plan development process as an opportunity to engage other departments in a dialogue about the current developments and priorities. This dialogue aids the City in being more strategic in the investment of Consolidated Plan dollars.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)⁴

The Director of MOHCD meets on a weekly basis with the Director of Planning, the Director of the Building Inspection, the Executive Director of the Office of Community Investment and Infrastructure,

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the Mayor's Senior Advisor on Housing, staff from the Mayor's Budget Office, and the Director of Development for the Office of Economic and Workforce Development to discuss affordable and market-rate housing development issues citywide.

The City's HOPE SF initiative, focusing on the revitalization of four selected public housing sites at Hunters View, Alice Griffith, Sunnyside, and Potrero Terrace/Annex, brings together a bi-monthly Leadership Team consisting of deputy-level City staff representing health, human services, children and youth, workforce development, public housing, community development, affordable housing, and private philanthropy.

Affordable housing developers in San Francisco have formed a council that meets on a monthly basis to assist in the coordinated development of affordable housing throughout the City. Staff from MOHCD participates in these monthly meetings to provide a two-way channel of communication between these community based organizations and the City representatives who are responsible for overseeing City-financed affordable housing.

The City agencies also coordinate in the decision-making at the project level on affordable housing developments in the City, including at the level of individual project funding decisions. The Citywide Affordable Housing Loan makes funding recommendations to the Mayor for affordable housing development throughout the City or to the OCII Commission for affordable housing under their jurisdiction. Committee Members consist of the directors or the director's representative from the Mayor's Office of Housing and Community Development, Department of Public Health and Human Services Agency and the Office of Community Investment and Infrastructure as successor to the San Francisco Redevelopment Agency (OCII). MOHCD also works closely with OCII, the Human Services Agency and the Department of Public Health to issue requests for proposals (RFPs) or notices of funding availability (NOFAs) on a regular basis to seek applications for particular types of developments. NOFAs are generally issued for projects to serve specific populations (family renters, single adults, seniors, people requiring supportive services, etc.), while RFPs are generally issued for specific development sites. Staff develops funding and general policy recommendations to the Loan Committee.

Staff from MOHCD, OCII, the Human Services Agency and Department of Public Health also meets on a bi-monthly basis to coordinate the development and operation of the City's permanent supportive housing pipeline and portfolio. Like the Health and Human Services Cluster meeting, this bi-monthly convening provides a regular forum to discuss issues of services coordination, policy, new initiatives, funding opportunities, and emerging needs specific for permanent supportive housing funded by these departments.

The Mayor's Office of Housing and Community Development also is a member of the Long Term Care Coordinating Council (LTCCC). This body is charged to: (1) advise, implement, and monitor community-based long term care planning in San Francisco; and (2) facilitate the improved coordination of home, community-based, and institutional services for older adults and adults with disabilities. It is the single body in San Francisco that evaluates all issues related to improving community-based long-term care and supportive services. The LTCCC has 41 membership slots. Membership categories were created to ensure representation from a variety of consumers, advocates, and service providers (non-profit and public). The Mayor appoints people to fill 32 slots, which represent non-profit service provider organizations, consumers, and advocates. The additional 9 slots represent City and County departments including: Human Services, Aging and Adult Services, Public Health (two slots), Mayor's Office on Disability, Mayor's Office of Housing, San Francisco Housing Authority, and the Municipal Railway, plus

one non-voting slot to enable representation of the Mayor's Office. The LTCCC evaluates how service delivery systems interact to serve people, and recommends ways to improve service coordination and system interaction. Workgroups responsible for carrying out the activities in the plan provide periodic progress reports through presentations to the LTCCC.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

MOHCD has worked on various initiatives to address the impediments identified in the City's Analysis of Impediments to Fair Housing Choice report, including addressing the Impediments to Affordable Housing Development, Impediments to Utilization of Assisted Housing Programs, and Impediments Facing People With a Criminal Record. MOHCD has focused its efforts on increasing affordable housing production through site placement, working with other city agencies to remove regulatory barriers, and creating new financing sources all in order to increase the production of affordable housing as discussed above. In an attempt to overcome the impediment of utilizing assisted housing programs, MOHCD is developing a centralized online housing notification and application system called DAHLIA. This will centralize how people learn about affordable housing opportunities. It will also simplify and centralize how people apply to those housing opportunities. Additionally MOHCD continued to work closely with the Human Rights Commission to implement San Francisco's Fair Chance Ordinance in all City-assisted affordable housing in order to address the impediment facing people with a criminal record. The Fair Chance Ordinance requires that affordable housing providers must first screen housing applicants for all other resident selection criteria before reviewing an applicants criminal record.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring for Community Development Activities

Managing Grants and Loans

In program year 2015-2016, the Community Development Division of MOHCD administered CDBG public facility, non-workforce development public service and organizational planning/capacity building activities; all ESG activities; and HOPWA rental assistance and supportive services programs. MOHCD's Housing Division administered the housing activities of the CDBG and HOPWA programs; and all HOME activities. The Office of Economic and Workforce Development (OEWD) administered CDBG economic development and workforce development activities.

Activities under the CDBG, ESG and HOPWA community development programs were provided primarily through grant agreements with community-based non-profit organizations which provide a range of services, including legal, job training and placement, case management, information and referral, technical assistance to small businesses and micro-enterprises, homeless, homeless prevention and housing services.

MOHCD and OEWD provided fiscal and programmatic monitoring of each project that received CDBG, ESG and/or HOPWA funds. Monitoring included both internal and on-site reviews. In addition, MOHCD monitored construction projects for labor standards compliance related to the Davis-Bacon regulations. MOHCD also monitored for access requirements related to Section 504 of the Rehabilitation Act and the Americans With Disabilities Act. Fair Housing, EEO and Local Business Enterprise (LBE) contracting is monitored by the City's Contract Monitoring Division.

Since program year 2006-2007, MOHCD has been part of the steering committee for the City's Joint Fiscal and Compliance Monitoring Task Force, which serves to consolidate fiscal and compliance monitoring among various City departments. This consolidation effort increases communication among city departments, reduces multiple fiscal and compliance site visits to a single joint site visit or self-assessment, and decreases the administrative burden on both non-profit entities and City departments.

For CDBG, ESG and HOPWA Grants

Each agency receiving a CDBG, ESG and/or HOPWA grant entered into a grant agreement which stipulates the conditions upon which the grant was awarded, the performance outputs and program outcomes to be met, and the budget. Regular program performance reports were required of grant recipients, along with financial reports. Program site visits were conducted to determine client eligibility, compliance with Federal and local requirements and program progress. Since most CDBG Public Services grants qualified as limited clientele activities, recipient organizations had to demonstrate that they were verifying income eligibility for their clients to MOHCD and OEWD grant coordinators/community builders at site visits.

For each grant, a MOHCD/OEWD grant coordinator/community builder was responsible for providing technical assistance, reviewing progress reports, conducting on-site visits when appropriate, and evaluating performance outputs and program outcomes. The grant coordinator/community builder was also responsible for reviewing monthly expenditure reports and monitoring for fiscal compliance with regulations and accounting policies.

For CDBG-Assisted Business Loans

Each loan recipient was required to enter into an agreement that stipulates the loan conditions and repayment schedule. The borrower was required to comply with a first source hiring agreement covering all jobs to be created as a condition of the loan.

Capacity Building for MOHCD/OEWD Staff and Delegate Agencies

In 2015-2016, MOHCD and OEWD continued to invest in the training of its staff to build internal capacity so that MOHCD and OEWD could better assist its delegate agencies on both organizational and programmatic development. Organizational capacity building needs of delegate agencies include financial management, human resource management, technical assistance with compliance with federal and local regulations, Board of Directors development and program evaluation.

During the program year, MOHCD and OEWD staff worked closely with the Controller's Office and other City departments in assisting grantees to build internal capacity and to ensure compliance with all city, state and federal requirements.

Monitoring for Housing Activities

Single Family (Owner-Occupied) Properties

MOHCD monitored single-family owner-occupied CDBG funded properties to insure ongoing compliance with the program requirements. Monitoring activities were carried out to insure that owners of CDBG-assisted owner occupied properties continue to reside in the property; that they retain title to the property; and that property taxes are current. MOHCD continues to monitor all owner-occupied properties to ensure compliance with regulations and standards of the City's housing programs.

Multifamily Properties

MOHCD monitored the compliance of 286 City-assisted multifamily rental projects, including 121 CDBG- and HOME-funded rental housing projects to assure compliance with program requirements. Monitoring activities included review of: (1) tenant income and rent schedules; (2) management and maintenance reports; and (3) income and expense statements, including financial statements and use of program income. MOHCD continues to work with rental property owners and their property management agents to ensure ongoing compliance with tenant income and rent restrictions as well as HUD housing quality standards and local code.

The multi-family monitoring encompassed a wide range of housing types, including family and senior housing; housing for people with special needs; housing for people with AIDS/HIV; permanent housing for the homeless and those at risk of becoming homeless; and transitional housing for homeless families and individuals.

In 2015-2016, MOHCD inspected 4 HOME- funded properties.

Address Number	Street Name	Project Name	Number of Units	Date Inspected
655	Alabama Street	Mosaica Senior Apartments	24	10/13/15
1840	McAllister Street	McAllister Street Co-ops	3	10/20/15
350	Golden Gate Avenue	Madonna Residence	69	10/27/15
220	Golden Gate Avenue	Kelly Cullen Community	174	11/3/15

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft 2015-2016 CAPER was available to the public for review and comment between September 7, 2016 and September 21, 2016. The City published a notice in the San Francisco Examiner on August 31 and September 14, 2016 informing the public of the availability of the draft document for review and comment. The public had access to a hard copy of the document at the Main Branch of the Public Library and at the Mayor's Office of Housing and Community Development. An electronic copy of the draft document was posted on MOHCD's website.

No comments were received regarding the draft document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

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220	Golden Gate Avenue	Kelly Cullen Community	174	11/3/15

MOHCD designates all units as HOME-assisted units in any project that receives HOME funding.

MOHCD requires the owner of each HOME-assisted project to submit a signed certification annually that includes the following statements:

The project has met affordability and other leasing provisions set forth in the funding agreement/s entered into with CCSF during the entire reporting period. As of the end date of the reporting period, _____ units (*supply exact number*) were occupied or held vacant and available for rental by low-income tenants meeting the income qualifications pursuant to the funding agreement/s entered into with CCSF.

The undersigned has obtained a tenant income certification and/or third party documentation to support that certification from each tenant household occupying a unit restricted to occupancy by income-qualified tenants. All income certifications are maintained onsite with respect to each qualified tenant who resides in a unit or resided therein during the immediately preceding business year.

The total charges for rent and a utility allowance to each income-qualified tenant in a restricted unit do not exceed the maximum rent specified in the funding agreement/s entered into with CCSF as adjusted by the most recent HUD income and rent figures, which have been taken from the figures that are supplied by MOHCD on its website.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

MOHCD continues to rigorously review the affirmative marketing efforts of all of its borrowers at initial marketing and when developers open their wait lists. Monitoring marketing efforts will also improve and become more efficient in 2016-17 as MOHCD implements its online application and listing system called DAHLIA.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

MOHCD committed HOME Program Income to only one project in Fiscal Year 2015-2016. That project is 800 Presidio, which is also known as John Burton Foundation Housing Complex. The 50-unit development will serve low income households. 25 of the units will serve low-income transitional age youth who may be emancipating from the foster care system or may be formerly homeless transition age youth. The project is currently under construction so no specific tenant characteristics are available at this time.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The maintenance and preservation of existing affordable housing is a key housing activity for San Francisco given the age of its affordable housing stock. To this end San Francisco periodically issues Notice of Funding Availability for addressing the most pressing capital needs of existing affordable housing, especially those that impact the health and safety and ultimately the long-term livability of the properties. To that end MOHCD issued a NOFA in April 2016 to fund capital repairs in existing non-profit owned rental housing with priority for emergency repairs needed to address items that present an immediate threat to the health, safety, and/or quality of life of the tenants. Evaluation of the NOFA applications also included an evaluation of whether the project could also be funded with outside sources such as Low Income Housing Tax Credits in order to address the overwhelming demand for the NOFA funding.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	90	102
Tenant-based rental assistance	240	327
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	11	18
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	181	229
Total	522	676

Table 15 – HOPWA Number of Households Served

Narrative

San Francisco's Mayor's Office of Housing and Community Development (MOHCD) is the lead agency to apply for, accept and expend HOPWA funds on behalf of the San Francisco EMSA, which includes the county of San Mateo.

For both the five-year Consolidated Plan and the 2015-2016 annual performance periods, HOPWA program goals and objectives were substantially met as evidenced by maximum occupancy of capital projects and rental assistance programs, service utilization, and program stability. HOPWA funds were disbursed and utilized in a timely way. No projects were terminated.

While no real barriers impacted overall HOPWA Program delivery or success, the exorbitant cost of living and inflated San Francisco housing market continually provided barriers, such as longer and more competitive housing searches, for HOPWA tenants. On-going State and City cuts to psychosocial and medical services raised expenses for HOPWA tenants, making basic survival for those on fixed incomes increasingly challenging. HOPWA subsidy amounts increased over time due to the fluctuating rental market.

The HOPWA Program is effectively meeting the local needs of the AIDS housing community to the extent that funding has allowed. No major adjustments are expected to be made to the overall program at this time. MOHCD continues to be very involved with HOPWA contractors to get mutual feedback and collaboration regarding any changing needs or program improvements that need to be made.

For fiscal year 2015-2016, MOHCD entered into an inter-governmental fiscal agreement with the San Mateo County AIDS Program which determines priorities for funding, selects project sponsors, administers the HOPWA funds, and ensures that all HOPWA regulations have been satisfied for their jurisdiction.

Funding for 2015-2016 is summarized as follows:

County	Funding Per Action Plan	FY 15-16 Expenditures
San Francisco	\$6,891,817	\$6,193,078
San Mateo	\$670,345	\$670,345
Total – San Francisco EMSA	\$7,562,162	\$6,863,423

The following sections (by county) provide an overview of the grantee and community, annual performance under the Action Plan, and barriers and trends as required under Part 1, Sections 5a through 5c, of the HOPWA CAPER Measuring Performances Outcomes. All required charts and certifications are located at Appendix B.

San Francisco Priorities, Allocations and Accomplishments

Currently, an estimated 16,030 individuals are living with HIV/AIDS in San Francisco per the June 30, 2016 HIV/AIDS Semi-Annual Surveillance Report. While San Francisco currently has 444 capital units and approximately 971 tenant based rental subsidies designated for people living with HIV/AIDS, the supply of affordable housing units in no way matches the need. Affordable housing continues to be a top priority, second only to health care as the highest identified need in San Francisco for those living with AIDS. Setting priorities for HOPWA funding has always been a collaborative process that includes many other city departments, related task forces, consumer surveys and needs assessments, and various other sources.

San Francisco has produced three previous HIV/AIDS Housing Plans: the San Francisco Five-Year HIV/AIDS Housing Plan (Department of Public Health 1994), the San Francisco Five-Year HIV/AIDS Housing Plan Update (San Francisco Redevelopment Agency 1998) and the Comprehensive HIV/AIDS Housing Plan (Department of Public Health, 2007).

In February 2014, MOHCD, the Department of Public Health (DPH), and the Human Services Agency (HSA) launched a strategic planning process to create a revised HIV/AIDS housing plan for the City and County of San Francisco. Together, members of MOHCD, DPH, and HSA along with Learning For Action (LFA) consulting staff formed a Steering Committee to oversee the strategy development process.

Community input was an integral part of the strategic planning. In May 2014, the Steering Committee invited representatives from various city agencies, the HIV Health Services Planning Council, the San Francisco HIV/AIDS Providers Network, community-based organizations serving people living with HIV/AIDS (PLWHA), and members of the Board of Supervisors to participate in a Stakeholder Council as part of the strategic planning process to develop the next iteration of the HIV/AIDS Housing Plan. The Stakeholder Council reflected a range of perspectives on HIV/AIDS housing, including housing providers, developers, and advocates for PLWHA among others. Throughout the Stakeholder Council process, 33 individuals representing 21 total agencies

The Stakeholder Council recognizes that the level of housing need for PLWHA is far greater than the resources available to meet that need. The plan contained in this document includes goals and

objectives that the Council crafted in consideration of the resources that will realistically be available during the coming strategy cycle, but the Council emphasizes the need to continuously work to generate new resources and identify more effective and efficient approaches, such that we may be able to more quickly achieve our vision:

We envision a San Francisco where all people living with HIV or AIDS reside in safe, decent, affordable housing and are accessing the services and supports they need.

Several notable trends have important implications for addressing the housing needs of individuals living with HIV and AIDS in San Francisco.

- Housing in San Francisco has become increasingly expensive, exceeding the values established by HUD's Fair Market Rents (FMR) and making it difficult for subsidy programs to be implemented effectively.
- There are significant numbers of individuals who are aging while living with HIV/AIDS. In San Francisco, 55% of men living with HIV/AIDS and 51% of women are over fifty years old, and 69% of HIV positive transgender individuals are more than forty years old.
- Many of those who are newly diagnosed with HIV are homeless. Among those individuals diagnosed with HIV infection from 2006-2012, between 9 and 14% were homeless.
- As was the case when developing the 2007 plan, persons with HIV/AIDS are living longer and have more stable health status due to antiretroviral therapy.

Some key insights emerging from the unmet needs analysis include the following:

- The high number of PLWHA at-risk for being homeless (12,344 or 77.6% of total PLWHA in San Francisco), based on being low income (at or below 50% AMI) and not receiving any housing support, is more than ten times the number of subsidies currently available, 971 (see Exhibits 1 and 2 below). This suggests the need for additional subsidies to support individuals with a high rent burden.
- Among HIV+ homeless individuals, the estimates are highest for subpopulations with co-occurring disorders, disabling HIV/AIDS, and chronic homelessness. Comparing and contrasting these subpopulations reveals that a higher proportion of individuals experience co-occurring disorders than either disabling HIV/AIDS or chronic homelessness. Close to half, 44.2%⁵, of all HIV+ homeless individuals also negotiate co-occurring disorders (defined as mental health and/or substance use addiction co-morbidities).
- Among HIV+ individuals at-risk for being homeless, estimates are highest for seniors and those not receiving care. Current and future support services should tailor their efforts to meet the needs of these subpopulations, and expanding the supportive housing services available would be one mean of doing so.

Examining the time trends of financial support available for HIV/AIDS housing services suggests a discouraging outlook. Ryan White CARE and General Fund support have remained approximately the same since 2007. Given inflation, significant increases in housing costs and increasing costs of service delivery over time, plateaus in funding effectively amount to fewer resources available for HIV/AIDS

⁵ Robertson et al. (2004). "HIV Seroprevalence Among Homeless and Marginally Housed Adults in San Francisco." *American Journal of Public Health*. Vol. 98 No 7.

housing. Support from HOPWA has decreased since 2010. HOPWA funding in 2015 is less than that available in 2007 and 2008.

As a result, the overall number of subsidies available from all funding sources combined (i.e., HOPWA, CARE, General Fund) has declined by approximately 18% from 1190 slots in FY 02-03 to 971 slots in FY 15-16.⁶

Looking forward, a new HOPWA funding formula has been signed into law as a result of the Housing Opportunity Through Modernization Act of 2016 that was signed into law on July 29, 2016. This new formula is based in part on the number persons living with HIV/AIDS rather than cumulative AIDS cases, and incorporates local housing costs and poverty rates into the formula. The combination of these factors will negatively impact San Francisco's allocation significantly. The projection released by the National AIDS Housing Coalition on December 8, 2014 indicated that this new formula could result in a reduction in HOPWA funding to San Francisco of as much as \$2.7 million. The impact of this formula change in San Francisco has the potential to further reduce the number of HOPWA funded subsidies as well as reductions in capital.

The strategic planning process also focused on system improvements to make the current array of programs and services more responsive to client needs and the current housing market. System change discussions focused on:

- Matching clients with the best housing program to meet their need.
- Developing a more agile system to respond to clients' changing housing and health needs, as well as other changes to their situations (e.g. income changes).
- Ensuring that the array of housing programs more proportionally matches the needs of the current HIV+ population.

Since the creation of the initial Five Year Plan, the annual HOPWA budget has been developed in consultation with DPH's HIV Health Services Office and the Planning Council. The FY 2015-2016 annual budget was presented to the public through the MOHCD website, at a public hearing for citizens and consumers, and before San Francisco's Board of Supervisors prior to final approval.

The FY 2015-2016 Action Plan anticipated \$6,891,817 in HOPWA funding from annual formula allocation of \$6,791,045 and program income of \$100,772. Expenditures during FY 15-16 totalled \$6,193,078 of which \$3,875,432 was from FY 15-16 funding and \$2,317,646 was from pre-2015 funding.

	Funding Per Action Plan	FY 15-16 Expenditures
Capital Projects	\$575,090	\$0
Rental Assistance Program	\$2,203,175	\$2,024,390
Supportive Services and Operating Costs	\$3,861,821	\$3,848,553
Housing Information/Referral Services	\$48,000	\$56,909
Grantee Administrative Expenses	\$203,731	\$263,226
Total	\$6,891,817	\$6,193,078

⁶ FY 02-03 source: Comprehensive HIV/AIDS Housing Plan, May 2007, San Francisco Dept. of Public Health.

The priorities and objectives of the HOPWA program as reflected in the 2015-2016 Action Plan included:

1. Rental Assistance Program (330 estimated subsidies)

During 2015-2016, \$2.0 million was spent on rental assistance (33% of total expenditures) and assisted 327 households. The HOPWA “deep rent” program offers monthly rental subsidies and pre- and post-placement housing advocacy services. The program provided monthly subsidies and supportive services to 226 households (consisting of 252 persons) during FY 2015-16. This program was also supplemented with \$1.0 million in San Francisco General Funds during the fiscal year. In addition, the Second Start Program assisted 101 households with partial rent subsidies (funded primarily thru a HOPWA Competitive Grant) and employment assistance/training. Housing advocacy services and/or comprehensive case management support services were also provided. As a result of these programs, 96% of households assisted were in stable housing in 2015-2016.

The cost per unit for tenant based rental assistance (TBRA) continues to be above the national average for this category. This is mainly due to very high housing costs in San Francisco.

2. Services and operating subsidies for five licensed residential care facilities for people with HIV/AIDS and two other facilities for people with HIV/AIDS (192 beds).

During 2015-2016, \$3.8 million was spent on supportive services and operating subsidies at these 7 facilities (62% of total expenditures) with 247 unduplicated residents assisted. All residents are required to have an income below HUD’s very low-income standard—50% of Area Median Income (AMI). During 2015-16, 233 of the 247 assisted (94%) were below HUD’s extremely low-income standard—30% of AMI. During the program year, 213 of the residents assisted (86%) remained in stable housing, 9 residents (4%) exited to temporary housing with reduced risk of homelessness, 18 residents (7%) died during the program year and 7 residents (3%) exited to an unstable situation.

Case managers at the programs coordinate care for residents ensuring maximum usage of available resources. HOPWA provides the largest percentage of funding to these projects, covering supportive services (including nursing care) and a portion of operating expenses. Funding for these programs and facilities are supplemented with federal Ryan White funds, Section 8 project-based vouchers, project sponsor contributions, and private sector funding including grants and donations.

3. Capital Projects:

During FY 2015-2016, no funds were disbursed towards capital improvement projects. There are four projects in progress that were approved in prior years with pre-2015 funding and completion is anticipated by June 2017.

All HOPWA activities are targeted to very low-income persons living with HIV/AIDS. Every effort is made to ensure that ethnic and gender diversity is achieved during the selection of eligible clients. Each applicant is required to complete a comprehensive eligibility intake to verify medical diagnosis, income level, and place of residency. Project sponsors are required to provide program evaluation reports on an annual basis.

The HIV Housing Referral List (HHRL), a waitlist managed by the SF Department of Public Health, serves persons with HIV/AIDS for programs including HOPWA's Housing Subsidy Assistance Services. HHRL has been closed to new applicants, but in early- to mid-2016, a new housing access placement program, called "+ Housing" will be created as part of MOHCD's new affordable housing data portal, Database for Affordable Housing Listings, Information, and Applications (DAHLIA). HAPP will not only allow new applicants, but will also provide program information specific to persons with HIV/AIDS. Management of the HIV Housing Referral List is anticipated to be transferred to MOHCD during the 2016-17 and individuals on the first list will be invited to join the + Housing list so that the City will administer only one list from 2016-17 moving forward.

Projects selected to receive HOPWA funding are required to provide supportive services and to demonstrate the ability to access community-based HIV services, such as those funded under the Ryan White CARE Act and other public and private sources. Project sponsors are encouraged to apply for other HUD administered programs, such as those available under the Stewart B. McKinney Homeless Assistance Act, for populations with multiple special needs. When appropriate, sponsors are required to seek reimbursement for expenses eligible for payment through MediCal or MediCare. Private fundraising activities are also encouraged.

The following barriers were encountered during the program year:

- | | | | |
|---|--|--|--|
| <input checked="" type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning | <input checked="" type="checkbox"/> Housing Availability | <input checked="" type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality | <input checked="" type="checkbox"/> Multiple Diagnoses | <input type="checkbox"/> Eligibility | <input type="checkbox"/> Technical Assistance or Training |
| <input checked="" type="checkbox"/> Supportive Services | <input checked="" type="checkbox"/> Credit History | <input checked="" type="checkbox"/> Rental History | <input checked="" type="checkbox"/> Criminal Justice History |
| <input checked="" type="checkbox"/> Housing Affordability | <input type="checkbox"/> Other, please explain further | | |

HOPWA/HUD Regulations: Since the full housing needs of very low income people living with HIV/AIDS have never been fully met with HOPWA funds, increased HOPWA formula funds would best serve the community. In San Francisco, primarily due to access and adherence to anti-retrovirals, there are more people living with HIV/AIDS every year, meaning that there are more people who need housing assistance provided by HOPWA funds each year. Despite this reality, HOPWA funds to San Francisco have decreased in recent years. San Francisco has one of the nation's densest populations of people living with HIV/AIDS. The formula used to determine HOPWA allocations for areas like San Francisco should ensure that as the number of people living with HIV/AIDS increases, so does HOPWA funding, whenever possible. It is very difficult to sustain our current programs, let alone meet the increasing need within the current and recent HOPWA funding allocations. Additional HOPWA funding is needed for capital improvements, repairs of existing projects, and for rental subsidies that are lost over time to attrition due to rising costs. Due to the recent decline in HOPWA funding, San Francisco's ability to provide support for capital improvements will come at the cost of direct services to individuals, a reduction in rental subsidies, and/or a reduction to operating cost support of residential facilities. The flexibility to use a portion of HOPWA formula funds for shallow rent subsidy programs would allow the HOPWA program in San Francisco to lose fewer rental subsidies to attrition over time.

Supportive Services: Long-term residential programs often struggle with the need to provide ongoing mental health support services to long-time survivors with intensive mental health needs. Because

these mental health needs often exceed the capacity of existing supportive services offered in these facilities, providers often struggle to balance the needs of the individual who may be struggling with mental and behavioral issues, and the needs of the other facility residents who may have difficulty dealing with the resident as he or she works through their complicated issues.

Housing Affordability and Availability: One of the biggest barriers facing people living with HIV/AIDS in San Francisco is the highly competitive local housing market. People living with HIV/AIDS with very low-incomes compete with high-income prospective tenants in a private, consumer driven rental market. For this reason, a tenant-based rental subsidy program is one of the largest HOPWA-funded programs in San Francisco. Unfortunately, due to increasing housing costs, and despite extensive cost-containment measures, this program has been able to subsidize fewer people over time. The decrease in HOPWA formula funding has made it impossible to replace these subsidies.

Multiple Diagnoses: The overwhelming majority of HOPWA-served people are multiply diagnosed with substance use and/or mental health issues. For those living in or seeking independent subsidized housing, these issues can be barriers to finding and maintaining appropriate housing. While services are available at all HOPWA-funded housing programs, participants must be able to locate housing to participate. For those living in supportive HOPWA-funded housing, mental health and substance use issues can make living within a community more difficult for those affected by these issues and others living at the sites. HOPWA-funded housing programs do an excellent job in providing services to people who are multiply diagnosed, but these issues can still present barriers to people as they try to live within a supportive community or the greater community.

Long Term Survivor Health Issues: Though retroviral medications continue to sustain and enhance the lives of people living with AIDS, AIDS-related health issues, such as the high prevalence of Hepatitis C and cancers, such as lymphoma, continue to make living with AIDS an unpredictable medical experience. These health issues and the fear and anxiety regarding possible loss of benefits in returning to work continue to be barriers for those already very disabled with AIDs to be able to increase their incomes. Most recently, individuals are beginning to outlive their long-term disability insurance policies, putting their housing status at risk because of the imminent loss of income.

Credit, Rental, and Criminal Justice History: Credit, rental, and criminal justice history can be a barrier for many HOPWA-eligible people, particularly those who are seeking independent housing. As was previously mentioned, San Francisco's rental housing market is extremely competitive, so prospective landlords can be highly selective when choosing tenants. Often HOPWA-eligible people without stellar rental histories have difficulty finding housing even once they have received a rental subsidy.

Fair Market Rents: San Francisco is one of the most expensive and competitive rental housing markets in the country. This further limits the pool of housing available to people who have received HOPWA subsidies. Appropriate increases to FMR's should also be considered when determining the amount of HOPWA funding available to an area.

Program Contact

Mayor's Office of Housing and Community Development – Brian Cheu, Director of Community Development

San Mateo Priorities, Allocations and Accomplishments

San Mateo County's share of HOPWA funding for FY 2015-16 totaled \$670,345 and was fully expended during the fiscal year.

Categories	Funding Per Action Plan	FY 15-16 Expenditures
Rental Assistance Program	\$576,125	\$576,125
Supportive Services	\$94,220	\$94,220
Total	\$670,345	\$670,345

From the total amount of the award, \$576,125 or 86% was utilized to provide housing services including, short-term rent, mortgage, emergency financial assistance, move-in costs, and housing information. \$94,220 or 14% of funding was used to provide case management services.

Housing affordability has turned out to be a long-term challenge for residents of San Mateo County. Housing affordability in the County continues to decline every year, while market average rents continue to climb higher and higher. According to reports from sustainable San Mateo County housing indicators, the average rent in 2015 in San Mateo County for a one bedroom unit was \$2,562 and for two bedrooms was \$2,856. Policymakers, state and county legislators have been trying to come up with legislation to help alleviate the housing crisis. Some proposed bills to help finance affordable housing may eventually help, but at the present time our clients are not getting a lot of relief. A person would need to earn an hourly wage of \$37.62 or an annual income of \$78,240 to afford a 2-bedroom unit at fair market rate in San Mateo County. These amounts are too high for clients of the program to be able to afford. In the past few years, the Housing Authority and some shelters had arrangements/contracts for some units of affordable housing. The number of those units has also decreased due to the demand from the population at large, leaving our clients with even less choices. The effect of the high cost of housing has also affected the price of inexpensive hotels/motels, which are also having a higher demand and are able to increase their prices. All of these factors have had a negative impact on clients of the program. They are having to wait longer for the few housing options available, having to pay more from their disposable income for their housing, sometimes traveling farther away to their medical appointments, and some have decided to move to other counties where housing has not been impacted as hard as the Bay Area and San Mateo County.

A. Rental Assistance Program:

102 households (consisting of 175 people) were assisted during this fiscal year of which 85 households received short-term/emergency rental assistance (STRMU) and 17 households received STRMU and move-in costs.

93% of clients reported that the assistance received from contractor helped them maintain or improve their quality of life.

98% of all clients who responded to an in-house client satisfaction survey indicated satisfaction with the housing services received from contractor.

B. Supportive Services:

For the 2015-16 Action Plan, Supportive Services/Medical Case Management projected that 175 persons would receive case management services. 215 households received case management, which resulted in a total of 230 individuals receiving need assessments, information and referrals, and comprehensive

case management. This included treatment adherence and community based services aimed to increase their access to care, improve their opportunities of achieving a more stable living environment, and reduce their risk of becoming homeless.

93% of the clients reported that the support services provided by the benefits counselor improved their access to medical care.

The following barriers were encountered during the program year:

- | | | | |
|---|--|--|---|
| <input checked="" type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning | <input checked="" type="checkbox"/> Housing Availability | <input type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality | <input checked="" type="checkbox"/> Multiple Diagnoses | <input type="checkbox"/> Eligibility | <input type="checkbox"/> Technical Assistance or Training |
| <input type="checkbox"/> Supportive Services | <input checked="" type="checkbox"/> Credit History | <input checked="" type="checkbox"/> Rental History | <input checked="" type="checkbox"/> Criminal Justice History |
| <input checked="" type="checkbox"/> Housing Affordability | <input type="checkbox"/> Other, please explain further | | |

HOPWA/HUD Regulations: HOPWA regulations limit service to 21 weeks per year. This isn't always practical as it can take more time than that for clients to make progress toward stability. For example, it regularly takes 6 months to receive a response to a Social Security Disability application and clients rarely have enough income to pay rent while they wait.

Housing Affordability/Availability: Clients continue to be affected by the combination of lower disposable income for housing and the high cost of housing in San Mateo. Affordable housing and even shelter beds are very scarce in San Mateo. In addition, the scarcity of housing in general has increased the number of people who are competing for the few affordable housing units that become available. Housing funding available for clients in other departments has increased the demand for the same hotel/motel rooms and driven the prices up.

Multiple Diagnosis: It continues to be difficult to find housing for some of our multi-diagnosed clients. Some hotels/motels have clearly told us that they do not want to rent to our clients because the behavior they exhibit affects the other tenants and they prefer not to deal with that. This has decreased the availability of short-term housing for our program even more.

Credit, Rental, Criminal Justice History: Many of our clients have poor rental histories and problematic credit histories, which along with a criminal record also have an effect on their ability to obtain housing. Adding these factors to the other health problems our clients have and to the lack of affordable housing units, makes it extremely difficult for our clients to compete for the few housing units available. Program staff works with clients to encourage them to start to establish a good tenant history.

Program Contacts

San Mateo County STD/HIV Program - Matt Geltmaker, STD/HIV Program Director
Mental Health Association of San Mateo County - Susan Platte, Program Coordinator

HOPWA Performance Charts and Other Required Data

All required charts and data of the HOPWA CAPER Measuring Performance Outcomes, not included in this section, are located at Appendix B.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN FRANCISCO
Organizational DUNS Number	070384255
EIN/TIN Number	946000417
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Francisco CoC

ESG Contact Name

Prefix	Mr
First Name	Brian
Middle Name	0
Last Name	Cheu
Suffix	0
Title	Director of Community Development

ESG Contact Address

Street Address 1	1 South Van Ness, 5th Floor
Street Address 2	0
City	San Francisco
State	CA
ZIP Code	94103-
Phone Number	4157015584
Extension	0
Fax Number	0
Email Address	brian.cheu@sfgov.org

ESG Secondary Contact

Prefix	Mr
First Name	Benjamin
Last Name	McCloskey
Suffix	0
Title	Deputy Director - Finance and Administration
Phone Number	4157015575
Extension	0
Email Address	benjamin.mccloskey@sfgove.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SAN FRANCISCO

City: San Francisco

State: CA

Zip Code: 94102, 4604

DUNS Number: 070384255

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 122226

Subrecipient or Contractor Name: AIDS HOUSING ALLIANCE

City: San Francisco

State: CA

Zip Code: ,

DUNS Number: 167119770

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: ASIAN WOMEN'S SHELTER

City: San Francisco

State: CA

Zip Code: 94110, 1600

DUNS Number: 929780690

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 102000

Subrecipient or Contractor Name: COMMUNITY AWARENESS AND TREATMENT SERVICES

City: San Francisco

State: CA

Zip Code: 94103, 1519

DUNS Number: 363949678

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: COMPASS FAMILY SERVICES

City: San Francisco

State: CA

Zip Code: 94102, 2853

DUNS Number: 832017953

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 87000

Subrecipient or Contractor Name: DOLORES STREET COMMUNITY SERVICES

City: San Francisco

State: CA

Zip Code: 94110, 2321

DUNS Number: 617708888

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 52176

Subrecipient or Contractor Name: EPISCOPAL COMMUNITY SERVICES

City: San Francisco

State: CA

Zip Code: 94103, 2726

DUNS Number: 151172095

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 81116

Subrecipient or Contractor Name: GUM MOON RESIDENCE HALL

City: San Francisco

State: CA

Zip Code: 94108, 1114

DUNS Number: 196076947

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: HAMILTON FAMILY CENTER

City: San Francisco

State: CA

Zip Code: 94117, 1326

DUNS Number: 806779633

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 175607

Subrecipient or Contractor Name: LA CASA DE LAS MADRES

City: San Francisco

State: CA

Zip Code: 94103, 2474

DUNS Number: 036202661

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: LARKIN STREET YOUTH SERVICES

City: San Francisco

State: CA

Zip Code: 94109, 6434

DUNS Number: 147566517

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 112000

Subrecipient or Contractor Name: PROVIDENCE FOUNDATION

City: San Francisco

State: CA

Zip Code: 94124, 2359

DUNS Number: 110573438

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: CATHOLIC CHARITIES CYO

City: San Francisco

State: CA

Zip Code: 94105, 1614

DUNS Number: 074654880

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 190000

Subrecipient or Contractor Name: FRIENDSHIP HOUSE ASSOCIATION OF AMERICAN INDIANS

City: San Francisco

State: CA

Zip Code: 94103, 3507

DUNS Number: 824979645

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: HOMELESS CHILDREN'S NETWORK

City: San Francisco

State: CA

Zip Code: 94124, 1443

DUNS Number: 138011509

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	197
Children	44
Don't Know/Refused/Other	0
Missing Information	0
Total	241

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	101
Children	57
Don't Know/Refused/Other	0
Missing Information	0
Total	158

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,172
Children	394
Don't Know/Refused/Other	0
Missing Information	0
Total	1,566

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,470
Children	495
Don't Know/Refused/Other	0
Missing Information	0
Total	1,965

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	854
Female	1,079
Transgender	30
Don't Know/Refused/Other	0
Missing Information	2
Total	1,965

Table 21 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	495
18-24	381
25 and over	1,089
Don't Know/Refused/Other	0
Missing Information	0
Total	1,965

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	4	3	11
Victims of Domestic Violence	0	18	25	390
Elderly	0	9	8	16
HIV/AIDS	0	22	23	15
Chronically Homeless	0	0	29	42
Persons with Disabilities:				
Severely Mentally Ill	0	22	33	86
Chronic Substance Abuse	0	4	14	89
Other Disability	0	38	52	167
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	429,318
Total Number of bed-nights provided	404,002
Capacity Utilization	94.10%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Please see Table 1.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	196,386	258,300	168,426
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	217,614	235,072	62,985
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	414,000	493,372	231,411

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	196,386	105,956	5,175
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	7,786	139,161
Expenditures for Housing Relocation & Stabilization Services - Services	81,614	84,886	94,860
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	278,000	198,628	239,196

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	218,000	296,500	209,972
Operations	181,000	289,500	679,320
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	399,000	586,000	889,292

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	2,486	11,210	11,067
Administration	88,660	104,520	111,159
Street Outreach	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
4,058,001	1,182,146	1,393,730	1,482,125

Table 29 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	837,063	230,353	903,683
Other Federal Funds	960,081	1,257,351	2,013,836
State Government	391,398	1,395,025	722,450
Local Government	7,950,877	9,593,680	14,539,861
Private Funds	1,573,845	2,077,408	7,742,941
Other	212,913	36,090	26,224
Fees	0	4,486	0
Program Income	101,434	130,160	0
Total Match Amount	12,027,611	14,724,553	25,948,995

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
56,759,160	13,209,757	16,118,283	27,431,120

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX B: HOPWA Information, Data Tables and Certifications

Per requirements in the HOPWA Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes with expiration date of 10/31/2017.

Part 1: Grantee Executive Summary

1. Grantee Information

HUD Grant Number CAH15-F003		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/15 <i>To (mm/dd/yy)</i> 6/30/16		
Grantee Name City and County of San Francisco				
Business Address		1 South Van Ness Avenue, 5 th Floor		
City, County, State, Zip		San Francisco	San Francisco	CA 94103-1267
Employer Identification Number (EIN) or Tax Identification Number (TIN)		94-6000417		
DUN & Bradstreet Number (DUNs):		07-038-4255	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: See DUNs	
*Congressional District of Grantee's Business Address		8th		
*Congressional District of Primary Service Area(s)		8th 12th		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: San Francisco		Counties: San Francisco
Organization's Website Address http://www.sfgov.org/index.asp		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

A. San Francisco:

Project Sponsor Agency Name Catholic Charities		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Ellen Hammerle, Division Director			
Email Address	ehammerle@catholiccharitiessf.org			
Business Address	990 Eddy Street			
City, County, State, Zip	San Francisco	San Francisco	CA	94109
Phone Number (with area code)	(415) 202-0933		Fax Number (with area code) (415) 972-1201	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-1498472			
DUN & Bradstreet Number (DUNS):	07-465-4880			
Congressional District of Project Sponsor's Business Address	8th			
Congressional District(s) of Primary Service Area(s)	8th			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: San Francisco		Counties: San Francisco	
Total HOPWA contract amount for this Organization for the operating year	\$2,592,160			
Organization's Website Address www.catholiccharitiessf.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Dolores Street Community Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Kevin Cunz, Program Director			
Email Address	kevin@dscs.org			
Business Address	938 Valencia Street			
City, County, State, Zip	San Francisco	San Francisco	CA	94110
Phone Number (with area code)	(415) 558-0503		Fax Number (with area code) (415) 558-9642	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-2919302			
DUN & Bradstreet Number (DUNs):	61-770-8888			
Congressional District of Project Sponsor's Business Address	8th			
Congressional District(s) of Primary Service Area(s)	8th			
City(ies) and County(ies) of Primary Service Area(s)	Cities: San Francisco		Counties: San Francisco	
Total HOPWA contract amount for this Organization for the operating year	\$479,350			
Organization's Website Address www.dscs.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Larkin Street Youth Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Mary Kate Bacalao, Director of Public Funding			
Email Address	mbacalao@larkinstreetyouth.org			
Business Address	134 Golden Gate Avenue			
City, County, State, Zip	San Francisco	San Francisco	CA	94102
Phone Number (with area code)	(415) 673-0911 extension 317		Fax Number (with area code) (415) 749-3838	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-2917999			
DUN & Bradstreet Number (DUNS):	14-756-6517			
Congressional District of Project Sponsor's Business Address	8th			
Congressional District(s) of Primary Service Area(s)	8 th and 12th			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: San Francisco		Counties: San Francisco	
Total HOPWA contract amount for this Organization for the operating year	\$348,144			
Organization's Website Address www.larkinstreetyouth.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Maitri		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Susan Canavan, Program Director			
Email Address	scanavan@maitrisf.org			
Business Address	401 Duboce Avenue			
City, County, State, Zip	San Francisco	San Francisco	CA	94117
Phone Number (with area code)	(415) 558-3006		Fax Number (with area code) (415) 558-3010	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-3189198			
DUN & Bradstreet Number (DUNS):	78-685-1444			
Congressional District of Project Sponsor's Business Address	8th			
Congressional District(s) of Primary Service Area(s)	8th			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: San Francisco		Counties: San Francisco	
Total HOPWA contract amount for this Organization for the operating year	\$492,167			
Organization's Website Address www.maitrisf.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Rafiki Coalition for Health and Wellness		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Monique LeSarre, Director of Programs			
Email Address	mlesarre@rafikicoalition.org			
Business Address	601 Cesar Chavez Street			
City, County, State, Zip	San Francisco	San Francisco	CA	94124
Phone Number (with area code)	(415) 615-9945		Fax Number (with area code) (415) 615-9943	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-3098879			
DUN & Bradstreet Number (DUNS):	60-810-0186			
Congressional District of Project Sponsor's Business Address	12th			
Congressional District(s) of Primary Service Area(s)	12th			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: San Francisco		Counties: San Francisco	
Total HOPWA contract amount for this Organization for the operating year	\$50,000			
Organization's Website Address www.rafikicoalition.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Mercy Housing California XVII, LP		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Kimberly Duran-Portello – Senior Asset Manager			
Email Address	kduran@mercyhousing.org			
Business Address	1360 Mission Street, #300			
City, County, State, Zip	San Francisco	San Francisco	CA	94103
Phone Number (with area code)	(415) 355-7108		Fax Number (with area code) (415) 355-7101	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-3400496			
DUN & Bradstreet Number (DUNs):	07-954-2182			
Congressional District of Project Sponsor's Business Address	8th			
Congressional District(s) of Primary Service Area(s)	8th			
City(ies) and County(ies) of Primary Service Area(s)	Cities: San Francisco		Counties: San Francisco	
Total HOPWA contract amount for this Organization for the operating year	\$50,000			
Organization's Website Address www.mercyhousing.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name San Francisco AIDS Foundation		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Richard Hill, Director of Government Contracts			
Email Address	rhill@sfaf.org			
Business Address	1035 Market Street, 4 th Floor			
City, County, State, Zip	San Francisco	San Francisco	CA	94103
Phone Number (with area code)	415-487-8042		Fax Number (with area code) 415-487-3094	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-2927405			
DUN & Bradstreet Number (DUNS):	10-928-0990			
Congressional District of Project Sponsor's Business Address	12th			
Congressional District(s) of Primary Service Area(s)	12th			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: San Francisco		Counties: San Francisco	
Total HOPWA contract amount for this Organization for the operating year	\$35,000			
Organization's Website Address www.sfaf.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

B. San Mateo County:

Project Sponsor Agency Name Mental Health Association of San Mateo County		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Susan Platte, Program Coordinator			
Email Address	SusanP@mhasmc.org			
Business Address	2686 Spring Street			
City, County, State, Zip	Redwood City	San Mateo County	CA	94063
Phone Number (with area code)	(650) 363-2834		Fax Number (with area code) (510) 350-9176	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-6034112			
DUN & Bradstreet Number (DUNS):	01-873-5159			
Congressional District of Project Sponsor's Business Address	14th			
Congressional District(s) of Primary Service Area(s)	Parts of 14 th and 18 th Districts			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: All Cities in San Mateo County		Counties: San Mateo County	
Total HOPWA contract amount for this Organization for the operating year	\$576,125			
Organization's Website Address www.mhasmc.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

3. Administrative Subrecipient Information

Subrecipient Name	County of San Mateo		Parent Company Name, if applicable	
Name and Title of Contact at Subrecipient	Matt Geltmaker, STD/HIV Program Director			
Email Address	mgeltmaker@smcgov.org			
Business Address	225 – 37 th Avenue			
City, State, Zip, County	San Mateo	San Mateo	CA	94403
Phone Number (with area code)	(650) 573-2077		Fax Number (with area code) (650) 573-2875	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	94-6000532			
DUN & Bradstreet Number (DUNs):	62-513-9170			
North American Industry Classification System (NAICS) Code	923120			
Congressional District of Subrecipient's Business Address	12th			
Congressional District of Primary Service Area	Parts of 12 th and 14 th districts			
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities: All Cities in San Mateo County		Counties: San Mateo County	
Total HOPWA Subcontract Amount of this Organization for the operating year	\$670,345 (Fiscal Agent Agreement)			

4. Program Subrecipient Information

No Program Subrecipients during 2015-16.

5. Grantee Narrative and Performance Assessment

Grantee and Community Overview, Annual Performance under the Action Plan, and Barriers and Trends Overview (Sections a thru c) are included in the main narrative section of this report.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	= 12,344
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	= *10,580
b. Short-Term Rent, Mortgage and Utility payments (STRMU) – primarily assistance with rental costs	= *10,580
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 1,764

*These numbers will overlap because people living with HIV/AIDS in San Francisco can benefit from a variety of housing types and assistance.

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input checked="" type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
<input checked="" type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input checked="" type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input checked="" type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income
1. Sources of Leveraging
A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Other (HUD)	\$2,492,415	Case Management and other services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Housing Assistance (HUD)	\$310,628	Facility Operating	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Section 8 Project Based (HUD)	\$1,156,533	Rent Subsidies	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
McKinney-Vento Supportive Housing Program (HUD)	\$96,579	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
McKinney-Vento Supportive Housing Program (HUD)	\$49,623	Facility Operating	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care (HUD)	\$14,000	Facility Operating	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Admin on Children, Youth and Families (HHS)	\$112,000	Outreach and other services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
State Office of AIDS - California	\$753,384	Case Management and other services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
General Funds – San Francisco	\$1,456,205	Case Management and other services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
General Funds – San Francisco	\$94,166	Facility Operating	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
General Funds – San Mateo County	\$271,165	Case Management and other services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants	\$254,793	Various program and administrative	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	\$37,562	Video Services and Activities Supplies	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Individual Donations, Fundraising Events and Bequests	\$489,135	Various program and administrative	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash	\$259,399	Various program and administrative	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Grantee/Project Sponsor/Subrecipient (Agency) Cash	\$364,575	Rental Subsidies / Facility Operating	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$915,020		
TOTAL (Sum of all Rows)	\$9,127,182		

2. Program Income and Resident Rent Payments**A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year**

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	\$643,120
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$643,120

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$398,774
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$244,346
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$643,120

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs
1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	330	327	330	327	\$1,816,230	\$1,810,720
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	181	229	181	229	\$1,239,488	\$662,674
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	11	18	11	18	\$20,885	\$20,885
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year						
4.	Short-Term Rent, Mortgage and Utility Assistance	100	102	100	102	\$488,480	\$507,097
5.	Permanent Housing Placement Services	20	17	20	17	\$35,000	\$16,383
6.	Adjustments for duplication (subtract)	(20)	(17)	(20)	(17)		
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	622	676	622	676	\$3,600,083	\$3,017,759
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements	19	19				
10.	Total Housing Developed (Sum of Rows 8 & 9)	19	19			\$0	\$0
	Supportive Services	[1] Output Households					
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	439	506			\$3,304,277	\$3,125,995
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	175	215			\$94,220	\$94,220
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	614	721			\$3,398,497	\$3,220,215
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	15	90			\$62,955	\$71,864
15.	Total Housing Information Services	15	90			\$62,955	\$71,864
	Grant Administration and Other Activities	[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance						
17.	Technical Assistance						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$203,731	\$263,226
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$296,896	\$290,359
20.	Total Grant Administration and Other Activities (Sum of Rows 17 – 20)					\$500,627	\$553,585
	Total Expended					[2] Outputs: HOPWA Funds Expended	
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					Budget	Actual
						\$7,562,162	\$6,863,423

2. Listing of Supportive Services

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	127	\$1,279,159
2.	Alcohol and drug abuse services	6	\$43,026
3.	Case management	682	\$553,118
4.	Child care and other child services		
5.	Education	12	\$17,093
6.	Employment assistance and training	111	\$29,174
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	72	\$382,872
8.	Legal services	1	\$1,000
9.	Life skills management (outside of case management)	32	\$108,074
10.	Meals/nutritional services	161	\$727,460
11.	Mental health services	31	\$66,619
12.	Outreach		
13.	Transportation	108	\$12,620
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	1,343	
16.	Adjustment for Duplication (subtract)	(622)	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	721	\$3,220,215

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	102	\$507,097
b.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage costs ONLY.	2	\$14,828
c.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage and utility costs.	0	\$0
d.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental costs ONLY.	99	\$266,939
e.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental and utility costs.	0	\$0
f.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with utility costs ONLY.	1	\$787
g.	Direct program delivery costs (e.g., program operations staff time)		\$224,543

End of PART 3

Part 4: Summary of Performance Outcomes

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	327	284	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	28	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	3	
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown	6	Life Event
			9 Death	5	
Permanent Supportive Housing Facilities/ Units	229	170	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing	9	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	9	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	15	
			6 Institution	3	Unstable Arrangements
			7 Jail/Prison	1	
			8 Disconnected/Unknown	3	Life Event
			9 Death	18	

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	6	Stable/Permanent Housing (PH)

Housing Facilities/ Units	18	9	4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution		
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/unknown	1	
			9 Death		Life Event
B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
102	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	12	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)	11	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	75	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	1	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street	1	<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death	2	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			52
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			41

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Total Number of Households		
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:		
a.	Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	693
b.	Case Management	467
c.	Adjustment for duplication (subtraction)	(484)
d.	Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	676
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:		
a.	HOPWA Case Management	215
b.	Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	215

1b. Status of Households Accessing Care and Support

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	659	197	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	663	215	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	660	191	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	664	187	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	649	190	<i>Sources of Income</i>

1c. Households that Obtained Employment

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	113	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	315	0	7	5
Permanent Facility-based Housing Assistance/Units	197	9	5	18
Transitional/Short-Term Facility-based Housing Assistance/Units	16	0	2	0
Total Permanent HOPWA Housing Subsidy Assistance	528	9	14	23
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	23	76	1	2
Total HOPWA Housing Subsidy Assistance	551	85	15	25

End of PART 5

Note: Completed and scanned Part 6 Annual Certification Forms for the HOPWA Facility-Based Stewardship Units are located after Part 7.

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)****Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	676

b. Prior Living Situation

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	539
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	7
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	8
4.	Transitional housing for homeless persons	5
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	20
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	16
9.	Hospital (non-psychiatric facility)	8
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	66
13.	House you own	1
14.	Staying or living in someone else's (family and friends) room, apartment, or house	18
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	2
17.	Don't Know or Refused	4
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	676

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	5	14

Section 2. Beneficiaries

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	676
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	9
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	91
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	776

b. Age and Gender

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	41	2	1	1	45
3.	31 to 50 years	202	29	16	2	249
4.	51 years and Older	324	48	10	0	382
5.	Subtotal (Sum of Rows 1-4)	567	79	27	3	676
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	20	20			40
7.	18 to 30 years	7	7			14
8.	31 to 50 years	16	10			26
9.	51 years and Older	15	5			20

10.	Subtotal (Sum of Rows 6-9)	58	42			100
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	625	121	27	3	776

c. Race and Ethnicity*

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	13	5		
2.	Asian	23		6	
3.	Black/African American	132	1	10	2
4.	Native Hawaiian/Other Pacific Islander	11			
5.	White	401	81	78	65
6.	American Indian/Alaskan Native & White	3		2	
7.	Asian & White				
8.	Black/African American & White	2			
9.	American Indian/Alaskan Native & Black/African American	1			
10.	Other Multi-Racial	90	82	4	2
11.	Column Totals (Sum of Rows 1-10)	676	169	100	69
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	624
2.	31-50% of area median income (very low)	47
3.	51-80% of area median income (low)	5
4.	Total (Sum of Rows 1-3)	676

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Catholic Charities

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Leland House
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$298,835	\$55,623	
a.	Purchase/lease of property:		Date (mm/dd/yy): 03/14/1994
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: 2/08/1997 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 2/08/1997 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 45 beds Total Units = 45 beds
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, # of participants on the list at the end of operating year 19</i>
g.	What is the address of the facility (if different from business address)?		141 Leland Avenue, San Francisco, CA 94134
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Catholic Charities

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	45					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs	48	\$298,835
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Rehab		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	48	\$298,835

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Catholic Charities

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Peter Claver Community
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$27,582	\$284,307	
a.	Purchase/lease of property:		Date (mm/dd/yy): 9/30/1994
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: 9/30/94 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 9/30/1994 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 32 beds Total Units = 32 beds
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, # of participants on the list at the end of operating year 5
g.	What is the address of the facility (if different from business address)?		1340 Golden Gate Avenue, San Francisco, CA 94115
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Catholic Charities

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	32					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs	36	\$27,582
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Rehab		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	36	\$27,582

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Dolores Street Community Services

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Richard M. Cohen Residence
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$145,763	\$64,311	
a.	Purchase/lease of property:		Date (mm/dd/yy): 3/09/1994
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: 12/15/1994 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 12/15/1994 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 10 beds Total Units = 10 beds
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		220 Dolores Street, San Francisco, CA 94110
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Dolores Street Community Services

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	10					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs	10	\$145,763
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Rehab		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	10	\$145,763

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Larkin Street Youth Services

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Assisted Care Facility
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$53,870	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): 6/7/1996
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: 1/15/1998 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 1/15/1998 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 12 beds Total Units = 12 beds
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, # of participants on the list at the end of operating year 0</i>
g.	What is the address of the facility (if different from business address)?		129 Hyde Street, San Francisco, CA 94102
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input checked="" type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Larkin Street Youth Services

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	12					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs	24	\$53,870
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Rehab		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	24	\$53,870

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Maitri

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Maitri
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$86,628	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): 7/31/1995
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: 12/15/1997 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 12/15/1997 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 14 beds Total Units = 15 beds
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, # of participants on the list at the end of operating year 7</i>
g.	What is the address of the facility (if different from business address)?		401 Duboce Avenue, San Francisco, CA 94117
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input checked="" type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Maitri

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	14					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs	43	\$86,628
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Rehab		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	43	\$86,628

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Mercy Housing California XVII, LP

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Derek Silva Community
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$49,996	\$807,915	
a.	Purchase/lease of property:		Date (mm/dd/yy): 12/15/2001
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: 12/1/2004 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 12/1/2004 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 68 Total Units = 68
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, # of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		20 Franklin Street, San Francisco, CA 94102
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Mercy Housing California XVII, LP

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	36	27	5			
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs	68	\$49,996
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Rehab		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	68	\$49,996

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Rafiki Coalition for Health and Wellness

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Brandy Moore House
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input checked="" type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$20,885	\$376,614	
a.	Purchase/lease of property:		Date (mm/dd/yy): 5/24/1996
b.	Rehabilitation/Construction Dates:		Date started: 02/01/1997 Date Completed: 05/31/1998 Date started: 02/01/2010 Date Completed: 06/30/2011
c.	Operation dates:		Date residents began to occupy: 7/01/1998 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 7/01/1998 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 11 beds Total Units = 11 beds
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, # of participants on the list at the end of operating year 51</i>
g.	What is the address of the facility (if different from business address)?		1761 Turk Street, San Francisco, CA 94115
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Rafiki Coalition for Health and Wellness

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	11					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs	18	\$20,885
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Rehab		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	18	\$20,885

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input checked="" type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input checked="" type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy) 3/28/2006

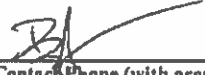
2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	10	\$182,862

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Mission Creek Senior Community
Site Information: Project Zip Code(s)	94148
Site Information: Congressional District(s)	08
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	Mission Creek Senior Community c/o Mercy Housing California 1360 Mission Street, #300 San Francisco, CA 94103 Ph: (415) 355-7100

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: Bruce Saab – Vice President	Signature & Date (mm/dd/yy)  8/3/2016
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Chelette Quiambao – Asset Manager	Contact Phone (with area code) (415) 355-7100

End of PART 6

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General Information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input checked="" type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy) 12/01/13

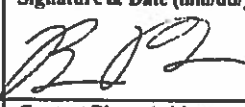
2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	9	\$100,453

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Rene Cazenave Apartments
Site Information: Project Zip Code(s)	94105
Site Information: Congressional District(s)	6
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	Brian Quinn, Senior Asset Manager, 20 Jones St. Suite 200, San Francisco, CA 941102

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: Brian Quinn, Senior Asset Manager	Signature & Date (mm/dd/yy)  09/16/16
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Brian Quinn, Senior Asset Manager	Contact Phone (with area code) (415) 852-5316

End of PART 6



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Program Year 2015
SAN FRANCISCO , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	28,911,760.45
02 ENTITLEMENT GRANT	16,489,944.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,646,298.13
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	47,048,002.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	10,719,982.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	10,719,982.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,562,024.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	305,875.87
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	14,587,883.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	32,460,119.38

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	279,987.79
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	10,439,994.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	10,719,982.52
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,907,590.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(2,212,013.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,695,577.97
32 ENTITLEMENT GRANT	16,489,944.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	1,587,484.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	18,077,428.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,562,024.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,360,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,360,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	3,562,024.81
42 ENTITLEMENT GRANT	16,489,944.00
43 CURRENT YEAR PROGRAM INCOME	1,646,298.13
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	18,136,242.13
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.64%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	141	8033	705 NATOMA CANON KIP CMMTY HSE	14B	LMH	\$250,000.00
				14B	Matrix Code	\$250,000.00
2015	99	8138	Rebuilding Together San Francisco	14H	LMH	\$29,987.79
				14H	Matrix Code	\$29,987.79
Total						\$279,987.79

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	63	7605	5858587	Community Design Center	03	LMC	\$7,169.60
2013	63	7605	5935545	Community Design Center	03	LMC	\$1,640.14
2014	100	7881	5858587	Asian Neighborhood Design	03	LMC	\$657.58
2014	100	7881	5897748	Asian Neighborhood Design	03	LMC	\$939.40
2014	100	7881	5916004	Asian Neighborhood Design	03	LMC	\$1,179.60
2014	100	7881	5935545	Asian Neighborhood Design	03	LMC	\$3,849.71
2014	101	7882	5897748	Asian Neighborhood Design	03	LMC	\$13,369.25
2014	102	7883	5916004	Community Design Center	03	LMC	\$4,229.60
2014	102	7883	5926002	Community Design Center	03	LMC	\$3,659.60
2014	102	7883	5935545	Community Design Center	03	LMC	\$2,424.46
2014	102	7883	5947132	Community Design Center	03	LMC	\$5,549.60
2014	102	7883	5950951	Community Design Center	03	LMC	\$6,750.00
2014	103	7884	5858287	MOHCD - CP & PSI Program Delivery	03	LMC	\$3,752.40
2014	103	7884	5858541	MOHCD - CP & PSI Program Delivery	03	LMC	\$66.74
2014	103	7884	5858587	MOHCD - CP & PSI Program Delivery	03	LMC	\$100.20
2014	103	7884	5869687	MOHCD - CP & PSI Program Delivery	03	LMC	\$66.59
2014	103	7884	5877980	MOHCD - CP & PSI Program Delivery	03	LMC	\$66.45
2014	103	7884	5888991	MOHCD - CP & PSI Program Delivery	03	LMC	\$66.28
2014	103	7884	5897748	MOHCD - CP & PSI Program Delivery	03	LMC	\$66.44
2014	103	7884	5906965	MOHCD - CP & PSI Program Delivery	03	LMC	\$38,750.44
2015	6	8042	5897839	Asian Neighborhood Design	03	LMC	\$4,520.09
2015	6	8042	5935554	Asian Neighborhood Design	03	LMC	\$3,516.99
2015	65	8103	5858291	MOHCD CP Program Delivery	03	LMC	\$13,256.74
2015	65	8103	5858552	MOHCD CP Program Delivery	03	LMC	\$25,023.97
2015	65	8103	5858729	MOHCD CP Program Delivery	03	LMC	\$39,962.78
2015	65	8103	5869729	MOHCD CP Program Delivery	03	LMC	\$27,940.28
2015	65	8103	5877995	MOHCD CP Program Delivery	03	LMC	\$27,694.17
2015	65	8103	5889163	MOHCD CP Program Delivery	03	LMC	\$27,295.93
2015	65	8103	5897839	MOHCD CP Program Delivery	03	LMC	\$15,966.42
2015	65	8103	5916030	MOHCD CP Program Delivery	03	LMC	\$42,901.50
2015	65	8103	5926014	MOHCD CP Program Delivery	03	LMC	\$27,281.40
2015	65	8103	5935554	MOHCD CP Program Delivery	03	LMC	\$27,035.91
2015	65	8103	5947160	MOHCD CP Program Delivery	03	LMC	\$40,667.83
2015	65	8103	5950956	MOHCD CP Program Delivery	03	LMC	\$164.66
					03	Matrix Code	\$417,582.75
2014	105	7886	5947132	Openhouse	03A	LMC	\$17,797.00
					03A	Matrix Code	\$17,797.00
2012	6	7212	5947132	Maitri Compassionate Care	03B	LMC	\$18,251.10
2012	6	7212	5950951	Maitri Compassionate Care	03B	LMC	\$24,794.10
					03B	Matrix Code	\$43,045.20



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2009	236	6564	5877980	Dolores Street Community Services	03C	LMC	\$2,945.00
2009	236	6564	5888991	Dolores Street Community Services	03C	LMC	\$56,031.82
2015	175	8216	5947132	Compass Family Services	03C	LMC	\$42,676.83
					03C	Matrix Code	\$101,653.65
2014	110	7893	5926002	Mission Neighborhood Centers	03D	LMC	\$3,882.16
2015	17	8055	5947160	Boys & Girls Clubs of San Francisco	03D	LMC	\$42,500.00
					03D	Matrix Code	\$46,382.16
2009	235	6563	5897748	Charity Cultural Services Center	03E	LMC	\$52,723.70
2010	9	6665	5916004	Mission Language and Vocational School, Inc.	03E	LMC	\$19,814.80
2010	12	6668	5858587	Richmond District Neighborhood Center	03E	LMC	\$15,750.00
2010	12	6668	5869687	Richmond District Neighborhood Center	03E	LMC	\$8,865.00
2010	12	6668	5888991	Richmond District Neighborhood Center	03E	LMC	\$30,375.00
2010	12	6668	5926002	Richmond District Neighborhood Center	03E	LMC	\$19,855.00
2013	74	7616	5877980	Renaissance Entrepreneurship Center	03E	LMC	\$37,623.75
2013	74	7616	5916004	Renaissance Entrepreneurship Center	03E	LMC	\$37,623.75
2013	74	7616	5926002	Renaissance Entrepreneurship Center	03E	LMC	\$27,993.00
2013	74	7616	5935545	Renaissance Entrepreneurship Center	03E	LMC	\$32,191.02
2013	74	7616	5947132	Renaissance Entrepreneurship Center	03E	LMC	\$4,568.48
2014	115	7898	5888991	Telegraph Hill Neighborhood Association	03E	LMC	\$35,370.00
2014	115	7898	5897748	Telegraph Hill Neighborhood Association	03E	LMC	\$31,163.40
2014	115	7898	5926002	Telegraph Hill Neighborhood Association	03E	LMC	\$13,549.00
					03E	Matrix Code	\$367,465.90
2011	56	7018	5906965	Cross Cultural Family Center	03M	LMC	\$3,011.00
2013	73	7615	5888991	Nihonmachi Little Friends	03M	LMC	\$9,770.00
2013	73	7615	5897748	Nihonmachi Little Friends	03M	LMC	\$1,188.00
2013	73	7615	5906965	Nihonmachi Little Friends	03M	LMC	\$3,253.00
2013	73	7615	5916004	Nihonmachi Little Friends	03M	LMC	\$3,605.00
2013	73	7615	5926002	Nihonmachi Little Friends	03M	LMC	\$2,699.00
2013	73	7615	5935545	Nihonmachi Little Friends	03M	LMC	\$6,916.00
2013	73	7615	5947132	Nihonmachi Little Friends	03M	LMC	\$12,949.00
2014	116	7899	5897748	Wu Yee Children's Services	03M	LMC	\$16,182.00
2014	116	7899	5906965	Wu Yee Children's Services	03M	LMC	\$24,273.00
2014	116	7899	5916004	Wu Yee Children's Services	03M	LMC	\$4,495.00
					03M	Matrix Code	\$88,341.00
2014	21	7773	5858587	MOHCD-HOPE SF Program Delivery	05	LMC	\$1,584.00
2014	32	7785	5869687	San Francisco AIDS Foundation	05	LMC	\$4,348.61
2014	32	7785	5877980	San Francisco AIDS Foundation	05	LMC	\$8,281.66
2014	189	8204	5947132	Earned Assets Resource Network	05	LMC	\$15,000.00
2015	2	8038	5869704	APA Family Support Services/SCDC	05	LMC	\$6,250.79
2015	2	8038	5897801	APA Family Support Services/SCDC	05	LMC	\$10,962.46
2015	2	8038	5906993	APA Family Support Services/SCDC	05	LMC	\$3,522.27
2015	2	8038	5916011	APA Family Support Services/SCDC	05	LMC	\$5,450.91
2015	2	8038	5947147	APA Family Support Services/SCDC	05	LMC	\$12,188.30
2015	3	8039	5897801	Arab Cultural and Community Center	05	LMC	\$17,861.49
2015	7	8045	5869704	ASIAN, Inc.	05	LMC	\$9,236.00
2015	7	8045	5877984	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5889005	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5897801	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5906993	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5916011	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5926005	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5935549	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5947147	ASIAN, Inc.	05	LMC	\$8,424.00
2015	16	8054	5869704	Booker T. Washington Community Service Center	05	LMC	\$6,603.36
2015	16	8054	5889005	Booker T. Washington Community Service Center	05	LMC	\$3,263.14
2015	16	8054	5897801	Booker T. Washington Community Service Center	05	LMC	\$8,486.60



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2015	16	8054	5906993	Booker T. Washington Community Service Center	05	LMC	\$4,380.64
2015	16	8054	5926005	Booker T. Washington Community Service Center	05	LMC	\$6,432.66
2015	16	8054	5947147	Booker T. Washington Community Service Center	05	LMC	\$10,161.62
2015	21	8058	5858605	Central City Hospitality House	05	LMC	\$9,798.68
2015	21	8058	5877984	Central City Hospitality House	05	LMC	\$10,453.00
2015	21	8058	5906993	Central City Hospitality House	05	LMC	\$17,854.54
2015	21	8058	5916011	Central City Hospitality House	05	LMC	\$5,940.97
2015	21	8058	5926005	Central City Hospitality House	05	LMC	\$4,700.32
2015	21	8058	5935549	Central City Hospitality House	05	LMC	\$2,774.77
2015	21	8058	5947147	Central City Hospitality House	05	LMC	\$13,477.72
2015	28	8065	5858605	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$7,093.48
2015	28	8065	5869704	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,815.16
2015	28	8065	5889005	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$6,521.82
2015	28	8065	5897801	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$2,934.99
2015	28	8065	5916011	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$5,684.35
2015	28	8065	5926005	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,021.41
2015	28	8065	5935549	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,652.95
2015	28	8065	5947147	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$7,445.84
2015	29	8066	5858605	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$8,148.37
2015	29	8066	5897801	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$16,165.56
2015	29	8066	5906993	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,954.20
2015	29	8066	5926005	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$4,749.75
2015	29	8066	5935549	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,548.86
2015	29	8066	5947147	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$1,548.44
2015	32	8069	5869704	Consumer Credit Counseling Service of San Francisco	05	LMC	\$5,663.90
2015	32	8069	5889005	Consumer Credit Counseling Service of San Francisco	05	LMC	\$10,748.14
2015	32	8069	5906993	Consumer Credit Counseling Service of San Francisco	05	LMC	\$4,075.96
2015	32	8069	5916011	Consumer Credit Counseling Service of San Francisco	05	LMC	\$3,393.28
2015	32	8069	5926005	Consumer Credit Counseling Service of San Francisco	05	LMC	\$4,632.85
2015	32	8069	5947147	Consumer Credit Counseling Service of San Francisco	05	LMC	\$24,867.71
2015	33	8070	5877984	Consumer Credit Counseling Service of San Francisco	05	LMC	\$6,949.53
2015	33	8070	5889005	Consumer Credit Counseling Service of San Francisco	05	LMC	\$4,966.27
2015	33	8070	5906993	Consumer Credit Counseling Service of San Francisco	05	LMC	\$5,002.40
2015	33	8070	5916011	Consumer Credit Counseling Service of San Francisco	05	LMC	\$5,791.42
2015	33	8070	5926005	Consumer Credit Counseling Service of San Francisco	05	LMC	\$7,088.17
2015	33	8070	5935549	Consumer Credit Counseling Service of San Francisco	05	LMC	\$6,887.76
2015	33	8070	5947147	Consumer Credit Counseling Service of San Francisco	05	LMC	\$1,583.86
2015	36	8073	5869704	Donaldina Cameron House	05	LMC	\$11,404.80
2015	36	8073	5877984	Donaldina Cameron House	05	LMC	\$3,871.60
2015	36	8073	5897801	Donaldina Cameron House	05	LMC	\$3,526.60
2015	36	8073	5906993	Donaldina Cameron House	05	LMC	\$3,676.60
2015	36	8073	5916011	Donaldina Cameron House	05	LMC	\$7,953.20
2015	36	8073	5926005	Donaldina Cameron House	05	LMC	\$4,707.61
2015	36	8073	5935549	Donaldina Cameron House	05	LMC	\$4,812.61
2015	36	8073	5947147	Donaldina Cameron House	05	LMC	\$10,046.38
2015	38	8075	5858605	Episcopal Community Services of San Francisco	05	LMC	\$2,224.42
2015	38	8075	5877984	Episcopal Community Services of San Francisco	05	LMC	\$10,362.28
2015	38	8075	5889005	Episcopal Community Services of San Francisco	05	LMC	\$5,037.57
2015	38	8075	5906993	Episcopal Community Services of San Francisco	05	LMC	\$9,475.25
2015	38	8075	5916011	Episcopal Community Services of San Francisco	05	LMC	\$14,774.05
2015	38	8075	5926005	Episcopal Community Services of San Francisco	05	LMC	\$3,882.05
2015	38	8075	5935549	Episcopal Community Services of San Francisco	05	LMC	\$3,745.85
2015	38	8075	5947147	Episcopal Community Services of San Francisco	05	LMC	\$20,498.53
2015	40	8077	5869704	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$17,372.93
2015	40	8077	5889005	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$5,760.78



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2015	40	8077	5906993	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$12,170.51
2015	40	8077	5916011	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$5,800.26
2015	40	8077	5926005	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$11,628.47
2015	40	8077	5947147	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$11,512.30
2015	40	8077	5950953	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$5,754.75
2015	43	8081	5858605	Hearing and Speech Center of Northern California	05	LMC	\$3,881.36
2015	43	8081	5869704	Hearing and Speech Center of Northern California	05	LMC	\$7,991.72
2015	43	8081	5877984	Hearing and Speech Center of Northern California	05	LMC	\$3,901.60
2015	43	8081	5889005	Hearing and Speech Center of Northern California	05	LMC	\$3,840.09
2015	43	8081	5897801	Hearing and Speech Center of Northern California	05	LMC	\$4,177.96
2015	43	8081	5906993	Hearing and Speech Center of Northern California	05	LMC	\$4,262.78
2015	43	8081	5916011	Hearing and Speech Center of Northern California	05	LMC	\$5,564.69
2015	43	8081	5926005	Hearing and Speech Center of Northern California	05	LMC	\$4,449.69
2015	43	8081	5935549	Hearing and Speech Center of Northern California	05	LMC	\$4,290.87
2015	43	8081	5947147	Hearing and Speech Center of Northern California	05	LMC	\$7,114.29
2015	48	8087	5877984	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$1,402.59
2015	48	8087	5889005	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$3,532.05
2015	48	8087	5897801	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$7,366.68
2015	48	8087	5906993	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$3,634.69
2015	48	8087	5916011	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$3,348.69
2015	48	8087	5935549	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$12,110.08
2015	48	8087	5947147	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$16,783.78
2015	49	8088	5858605	Housing and Economic Rights Advocates	05	LMC	\$8,333.32
2015	49	8088	5869704	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5897801	Housing and Economic Rights Advocates	05	LMC	\$12,499.98
2015	49	8088	5906993	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5916011	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5926005	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5935549	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5947147	Housing and Economic Rights Advocates	05	LMC	\$8,333.32
2015	56	8096	5877984	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$8,941.53
2015	56	8096	5897801	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$7,807.01
2015	56	8096	5906993	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$5,153.81
2015	56	8096	5916011	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$4,551.58
2015	56	8096	5926005	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$4,099.37
2015	56	8096	5947147	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$19,446.70
2015	68	8109	5858605	Mission Asset Fund	05	LMC	\$10,833.32
2015	68	8109	5869704	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5877984	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5889005	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5897801	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5906993	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5916011	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5926005	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5935549	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5947147	Mission Asset Fund	05	LMC	\$10,833.40
2015	72	8113	5858605	Mission Economic Development Agency	05	LMC	\$11,666.66
2015	72	8113	5869704	Mission Economic Development Agency	05	LMC	\$5,833.33
2015	72	8113	5877984	Mission Economic Development Agency	05	LMC	\$6,453.33
2015	72	8113	5897801	Mission Economic Development Agency	05	LMC	\$12,138.90
2015	72	8113	5906993	Mission Economic Development Agency	05	LMC	\$5,833.38
2015	72	8113	5916011	Mission Economic Development Agency	05	LMC	\$5,833.38



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2015	72	8113	5926005	Mission Economic Development Agency	05	LMC	\$5,833.38
2015	72	8113	5935549	Mission Economic Development Agency	05	LMC	\$5,833.38
2015	72	8113	5947152	Mission Economic Development Agency	05	LMC	\$10,574.26
2015	73	8112	5858605	Mission Economic Development Agency	05	LMC	\$8,553.22
2015	73	8112	5869704	Mission Economic Development Agency	05	LMC	\$4,276.57
2015	73	8112	5877984	Mission Economic Development Agency	05	LMC	\$4,292.06
2015	73	8112	5889005	Mission Economic Development Agency	05	LMC	\$4,276.61
2015	73	8112	5897801	Mission Economic Development Agency	05	LMC	\$4,433.23
2015	73	8112	5906993	Mission Economic Development Agency	05	LMC	\$4,276.58
2015	73	8112	5916011	Mission Economic Development Agency	05	LMC	\$4,276.61
2015	73	8112	5926005	Mission Economic Development Agency	05	LMC	\$4,276.61
2015	73	8112	5935549	Mission Economic Development Agency	05	LMC	\$4,050.42
2015	73	8112	5947147	Mission Economic Development Agency	05	LMC	\$7,288.09
2015	78	8116	5858605	Mission Language and Vocational School, Inc.	05	LMC	\$4,964.99
2015	78	8116	5869704	Mission Language and Vocational School, Inc.	05	LMC	\$5,470.89
2015	78	8116	5889005	Mission Language and Vocational School, Inc.	05	LMC	\$10,840.01
2015	78	8116	5897801	Mission Language and Vocational School, Inc.	05	LMC	\$5,482.97
2015	78	8116	5906998	Mission Language and Vocational School, Inc.	05	LMC	\$2,666.53
2015	78	8116	5916011	Mission Language and Vocational School, Inc.	05	LMC	\$3,891.11
2015	78	8116	5926005	Mission Language and Vocational School, Inc.	05	LMC	\$6,953.42
2015	78	8116	5935549	Mission Language and Vocational School, Inc.	05	LMC	\$6,881.35
2015	78	8116	5947152	Mission Language and Vocational School, Inc.	05	LMC	\$2,848.73
2015	80	8119	5858605	Mission Neighborhood Centers	05	LMC	\$2,802.41
2015	80	8119	5889005	Mission Neighborhood Centers	05	LMC	\$7,025.20
2015	80	8119	5916017	Mission Neighborhood Centers	05	LMC	\$9,961.83
2015	80	8119	5926006	Mission Neighborhood Centers	05	LMC	\$8,404.12
2015	80	8119	5935549	Mission Neighborhood Centers	05	LMC	\$6,039.87
2015	80	8119	5947152	Mission Neighborhood Centers	05	LMC	\$19,026.55
2015	81	8120	5858605	Mission Neighborhood Health Center	05	LMC	\$4,278.91
2015	81	8120	5877984	Mission Neighborhood Health Center	05	LMC	\$11,737.76
2015	81	8120	5916017	Mission Neighborhood Health Center	05	LMC	\$12,766.49
2015	81	8120	5926006	Mission Neighborhood Health Center	05	LMC	\$3,375.78
2015	81	8120	5935549	Mission Neighborhood Health Center	05	LMC	\$3,558.82
2015	81	8120	5947152	Mission Neighborhood Health Center	05	LMC	\$11,154.03
2015	82	8121	5858605	My Path	05	LMC	\$885.70
2015	82	8121	5869704	My Path	05	LMC	\$13,113.50
2015	82	8121	5906998	My Path	05	LMC	\$29,470.78
2015	82	8121	5916017	My Path	05	LMC	\$1,314.59
2015	82	8121	5926006	My Path	05	LMC	\$2,343.74
2015	82	8121	5935549	My Path	05	LMC	\$2,871.69
2015	86	8125	5858605	Northeast Community Federal Credit Union	05	LMC	\$8,000.00
2015	86	8125	5869704	Northeast Community Federal Credit Union	05	LMC	\$4,900.00
2015	86	8125	5877984	Northeast Community Federal Credit Union	05	LMC	\$4,000.00
2015	86	8125	5897801	Northeast Community Federal Credit Union	05	LMC	\$8,000.00
2015	86	8125	5906998	Northeast Community Federal Credit Union	05	LMC	\$4,000.00
2015	86	8125	5926006	Northeast Community Federal Credit Union	05	LMC	\$8,000.00
2015	86	8125	5935550	Northeast Community Federal Credit Union	05	LMC	\$4,000.00
2015	86	8125	5947152	Northeast Community Federal Credit Union	05	LMC	\$9,100.00
2015	96	8134	5858605	Positive Resource Center	05	LMC	\$6,031.57
2015	96	8134	5869704	Positive Resource Center	05	LMC	\$6,408.88
2015	96	8134	5877984	Positive Resource Center	05	LMC	\$4,137.75
2015	96	8134	5889005	Positive Resource Center	05	LMC	\$4,092.16
2015	96	8134	5897801	Positive Resource Center	05	LMC	\$4,358.41
2015	96	8134	5906998	Positive Resource Center	05	LMC	\$3,896.83
2015	96	8134	5916017	Positive Resource Center	05	LMC	\$3,901.83
2015	96	8134	5926006	Positive Resource Center	05	LMC	\$4,057.57
2015	96	8134	5935550	Positive Resource Center	05	LMC	\$4,133.25



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2015	96	8134	5947152	Positive Resource Center	05	LMC	\$8,981.75
2015	107	8145	5869704	San Francisco Community Land Trust	05	LMC	\$9,210.39
2015	107	8145	5877984	San Francisco Community Land Trust	05	LMC	\$2,881.91
2015	107	8145	5889005	San Francisco Community Land Trust	05	LMC	\$2,979.44
2015	107	8145	5897818	San Francisco Community Land Trust	05	LMC	\$4,063.97
2015	107	8145	5906998	San Francisco Community Land Trust	05	LMC	\$5,086.87
2015	107	8145	5916017	San Francisco Community Land Trust	05	LMC	\$4,751.34
2015	107	8145	5926006	San Francisco Community Land Trust	05	LMC	\$3,722.50
2015	107	8145	5947152	San Francisco Community Land Trust	05	LMC	\$3,303.58
2015	108	8146	5858605	San Francisco Conservation Corps	05	LMC	\$8,333.18
2015	108	8146	5889005	San Francisco Conservation Corps	05	LMC	\$8,333.18
2015	108	8146	5897818	San Francisco Conservation Corps	05	LMC	\$8,333.18
2015	108	8146	5916017	San Francisco Conservation Corps	05	LMC	\$8,333.18
2015	108	8146	5926006	San Francisco Conservation Corps	05	LMC	\$4,166.60
2015	108	8146	5947152	San Francisco Conservation Corps	05	LMC	\$12,499.76
2015	110	8148	5889015	San Francisco Housing Development Corporation	05	LMC	\$24,139.35
2015	110	8148	5906998	San Francisco Housing Development Corporation	05	LMC	\$9,935.79
2015	110	8148	5916017	San Francisco Housing Development Corporation	05	LMC	\$12,534.87
2015	110	8148	5947152	San Francisco Housing Development Corporation	05	LMC	\$3,389.99
2015	111	8149	5889005	San Francisco Housing Development Corporation	05	LMC	\$24,351.00
2015	111	8149	5906998	San Francisco Housing Development Corporation	05	LMC	\$11,646.83
2015	111	8149	5916017	San Francisco Housing Development Corporation	05	LMC	\$12,056.41
2015	111	8149	5935550	San Francisco Housing Development Corporation	05	LMC	\$1,945.76
2015	116	8156	5858605	SF LGBT Community Center	05	LMC	\$8,358.31
2015	116	8156	5869716	SF LGBT Community Center	05	LMC	\$4,498.34
2015	116	8156	5877984	SF LGBT Community Center	05	LMC	\$4,229.23
2015	116	8156	5889015	SF LGBT Community Center	05	LMC	\$3,688.69
2015	116	8156	5897818	SF LGBT Community Center	05	LMC	\$4,301.51
2015	116	8156	5906998	SF LGBT Community Center	05	LMC	\$4,702.94
2015	116	8156	5916017	SF LGBT Community Center	05	LMC	\$4,986.74
2015	116	8156	5935550	SF LGBT Community Center	05	LMC	\$9,014.11
2015	116	8156	5947152	SF LGBT Community Center	05	LMC	\$5,998.89
2015	126	8161	5869716	Sunset District Comm. Develop. Corp.	05	LMC	\$12,397.62
2015	126	8161	5897818	Sunset District Comm. Develop. Corp.	05	LMC	\$4,147.04
2015	126	8161	5906998	Sunset District Comm. Develop. Corp.	05	LMC	\$8,294.08
2015	126	8161	5916017	Sunset District Comm. Develop. Corp.	05	LMC	\$4,352.46
2015	126	8161	5926006	Sunset District Comm. Develop. Corp.	05	LMC	\$8,553.87
2015	126	8161	5947152	Sunset District Comm. Develop. Corp.	05	LMC	\$12,254.93
2015	131	8166	5858605	The Arc San Francisco	05	LMC	\$5,676.18
2015	131	8166	5877984	The Arc San Francisco	05	LMC	\$19,217.48
2015	131	8166	5897818	The Arc San Francisco	05	LMC	\$24,967.01
2015	132	8167	5858612	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$1,995.96
2015	132	8167	5869716	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$3,751.65
2015	132	8167	5897818	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$6,568.93
2015	132	8167	5916017	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$9,602.56
2015	132	8167	5935550	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$3,992.14
2015	132	8167	5947152	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$23,434.50
2015	134	8169	5858612	United Playaz	05	LMC	\$9,464.65
2015	134	8169	5877989	United Playaz	05	LMC	\$5,201.71
2015	134	8169	5889015	United Playaz	05	LMC	\$9,518.68
2015	134	8169	5906998	United Playaz	05	LMC	\$5,142.97
2015	134	8169	5926006	United Playaz	05	LMC	\$10,491.53
2015	134	8169	5947152	United Playaz	05	LMC	\$15,180.46
2015	136	8171	5858612	Urban Services YMCA	05	LMC	\$6,008.91
2015	136	8171	5889015	Urban Services YMCA	05	LMC	\$12,357.86
2015	136	8171	5916017	Urban Services YMCA	05	LMC	\$8,428.80
2015	136	8171	5947152	Urban Services YMCA	05	LMC	\$27,951.70



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2015	141	8176	5858612	YMCA of San Francisco (Bayview)	05	LMC	\$2,129.55
2015	141	8176	5869716	YMCA of San Francisco (Bayview)	05	LMC	\$7,584.95
2015	141	8176	5889015	YMCA of San Francisco (Bayview)	05	LMC	\$4,344.17
2015	141	8176	5897818	YMCA of San Francisco (Bayview)	05	LMC	\$4,394.37
2015	141	8176	5906998	YMCA of San Francisco (Bayview)	05	LMC	\$3,706.72
2015	141	8176	5916017	YMCA of San Francisco (Bayview)	05	LMC	\$3,027.88
2015	141	8176	5926006	YMCA of San Francisco (Bayview)	05	LMC	\$5,208.42
2015	141	8176	5935550	YMCA of San Francisco (Bayview)	05	LMC	\$12,403.62
2015	141	8176	5947152	YMCA of San Francisco (Bayview)	05	LMC	\$11,537.10
2015	142	8177	5858612	YMCA of San Francisco (Bayview)	05	LMC	\$8,176.31
2015	142	8177	5889015	YMCA of San Francisco (Bayview)	05	LMC	\$6,735.96
2015	142	8177	5906998	YMCA of San Francisco (Bayview)	05	LMC	\$7,486.45
2015	142	8177	5916017	YMCA of San Francisco (Bayview)	05	LMC	\$5,807.14
2015	142	8177	5926006	YMCA of San Francisco (Bayview)	05	LMC	\$3,530.39
2015	142	8177	5935550	YMCA of San Francisco (Bayview)	05	LMC	\$9,376.03
2015	142	8177	5947152	YMCA of San Francisco (Bayview)	05	LMC	\$8,836.66
					05	Matrix Code	\$1,881,516.88
2013	183	7748	5865469	Department of Aging and Adult Services	05A	LMC	\$15,229.00
					05A	Matrix Code	\$15,229.00
2014	180	8193	5858612	SF Bay Area Labor Foundation	05C	LMC	\$976.78
2014	180	8193	5888991	SF Bay Area Labor Foundation	05C	LMC	\$976.78
2014	180	8193	5897748	SF Bay Area Labor Foundation	05C	LMC	\$49,936.45
2014	180	8193	5906965	SF Bay Area Labor Foundation	05C	LMC	\$17,301.14
2014	180	8193	5926002	SF Bay Area Labor Foundation	05C	LMC	\$16,661.93
2014	180	8193	5935545	SF Bay Area Labor Foundation	05C	LMC	\$32,245.51
2014	180	8193	5947132	SF Bay Area Labor Foundation	05C	LMC	\$42,400.77
2015	1	8037	5858612	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$6,001.98
2015	1	8037	5869716	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$5,955.19
2015	1	8037	5897818	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$12,685.85
2015	1	8037	5906998	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$6,676.58
2015	1	8037	5916017	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$6,937.24
2015	1	8037	5926006	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$7,100.95
2015	1	8037	5935550	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$14,769.39
2015	1	8037	5947155	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$21,872.28
2015	4	8040	5869716	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$8,025.17
2015	4	8040	5889015	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$10,498.88
2015	4	8040	5906998	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$10,775.40
2015	4	8040	5916017	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$4,400.47
2015	4	8040	5935550	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$8,822.12
2015	4	8040	5947155	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$9,477.96
2015	10	8048	5858612	Bay Area Legal Aid	05C	LMC	\$25,462.88
2015	10	8048	5869716	Bay Area Legal Aid	05C	LMC	\$6,230.95
2015	10	8048	5897818	Bay Area Legal Aid	05C	LMC	\$21,314.76
2015	10	8048	5906998	Bay Area Legal Aid	05C	LMC	\$26,569.81
2015	10	8048	5916017	Bay Area Legal Aid	05C	LMC	\$8,240.77
2015	10	8048	5935550	Bay Area Legal Aid	05C	LMC	\$12,180.56
2015	19	8057	5858612	Central American Resource Center (CARECEN)	05C	LMC	\$11,678.36
2015	19	8057	5889015	Central American Resource Center (CARECEN)	05C	LMC	\$17,950.13
2015	19	8057	5897818	Central American Resource Center (CARECEN)	05C	LMC	\$5,839.18
2015	19	8057	5906998	Central American Resource Center (CARECEN)	05C	LMC	\$6,239.22
2015	19	8057	5916025	Central American Resource Center (CARECEN)	05C	LMC	\$5,839.18
2015	19	8057	5926006	Central American Resource Center (CARECEN)	05C	LMC	\$6,148.39
2015	19	8057	5935550	Central American Resource Center (CARECEN)	05C	LMC	\$9,390.28
2015	19	8057	5947155	Central American Resource Center (CARECEN)	05C	LMC	\$16,915.26
2015	34	8071	5858612	Dolores Street Community Services	05C	LMC	\$5,386.45
2015	34	8071	5897818	Dolores Street Community Services	05C	LMC	\$7,070.09



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2015	34	8071	5907006	Dolores Street Community Services	05C	LMC	\$4,203.59
2015	34	8071	5916025	Dolores Street Community Services	05C	LMC	\$8,716.66
2015	34	8071	5935550	Dolores Street Community Services	05C	LMC	\$5,149.71
2015	34	8071	5947155	Dolores Street Community Services	05C	LMC	\$17,926.66
2015	51	8090	5858612	Instituto Laboral de la Raza	05C	LMC	\$6,827.57
2015	51	8090	5869716	Instituto Laboral de la Raza	05C	LMC	\$11,135.86
2015	51	8090	5877989	Instituto Laboral de la Raza	05C	LMC	\$4,238.46
2015	51	8090	5897818	Instituto Laboral de la Raza	05C	LMC	\$10,920.89
2015	51	8090	5907006	Instituto Laboral de la Raza	05C	LMC	\$5,228.71
2015	51	8090	5916025	Instituto Laboral de la Raza	05C	LMC	\$4,917.39
2015	51	8090	5926006	Instituto Laboral de la Raza	05C	LMC	\$5,409.65
2015	51	8090	5935550	Instituto Laboral de la Raza	05C	LMC	\$3,777.37
2015	51	8090	5947155	Instituto Laboral de la Raza	05C	LMC	\$7,544.10
2015	54	8094	5858612	La Raza Centro Legal	05C	LMC	\$3,970.24
2015	54	8094	5869716	La Raza Centro Legal	05C	LMC	\$8,144.31
2015	54	8094	5877989	La Raza Centro Legal	05C	LMC	\$3,980.74
2015	54	8094	5897818	La Raza Centro Legal	05C	LMC	\$4,016.59
2015	54	8094	5926006	La Raza Centro Legal	05C	LMC	\$7,327.64
2015	54	8094	5935550	La Raza Centro Legal	05C	LMC	\$11,190.27
2015	54	8094	5947155	La Raza Centro Legal	05C	LMC	\$11,370.21
2015	55	8095	5858550	La Raza Community Resource Center	05C	LMC	\$6,687.55
2015	55	8095	5858612	La Raza Community Resource Center	05C	LMC	\$6,724.45
2015	55	8095	5869716	La Raza Community Resource Center	05C	LMC	\$6,660.55
2015	55	8095	5877989	La Raza Community Resource Center	05C	LMC	\$6,585.37
2015	55	8095	5889015	La Raza Community Resource Center	05C	LMC	\$6,927.15
2015	55	8095	5897818	La Raza Community Resource Center	05C	LMC	\$6,622.14
2015	55	8095	5907006	La Raza Community Resource Center	05C	LMC	\$6,553.00
2015	55	8095	5916025	La Raza Community Resource Center	05C	LMC	\$6,729.99
2015	55	8095	5926006	La Raza Community Resource Center	05C	LMC	\$6,576.80
2015	55	8095	5935550	La Raza Community Resource Center	05C	LMC	\$6,780.08
2015	55	8095	5947155	La Raza Community Resource Center	05C	LMC	\$13,152.92
2015	83	8122	5858612	Nihonmachi Legal Outreach	05C	LMC	\$18,776.80
2015	83	8122	5907006	Nihonmachi Legal Outreach	05C	LMC	\$29,240.68
2015	83	8122	5916025	Nihonmachi Legal Outreach	05C	LMC	\$5,460.02
2015	83	8122	5947155	Nihonmachi Legal Outreach	05C	LMC	\$21,522.50
2015	97	8135	5858612	Positive Resource Center	05C	LMC	\$4,272.40
2015	97	8135	5869716	Positive Resource Center	05C	LMC	\$8,473.52
2015	97	8135	5897818	Positive Resource Center	05C	LMC	\$8,154.63
2015	97	8135	5907006	Positive Resource Center	05C	LMC	\$4,181.18
2015	97	8135	5916025	Positive Resource Center	05C	LMC	\$8,888.39
2015	97	8135	5926009	Positive Resource Center	05C	LMC	\$3,922.09
2015	97	8135	5935550	Positive Resource Center	05C	LMC	\$3,870.16
2015	97	8135	5947155	Positive Resource Center	05C	LMC	\$8,236.46
2015	127	8162	5869716	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$20,949.99
2015	127	8162	5889015	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$5,928.35
2015	127	8162	5897818	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$11,315.97
2015	127	8162	5907006	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$7,359.83
2015	127	8162	5926009	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$15,197.55
2015	127	8162	5935552	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$9,036.70
2015	127	8162	5947155	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$11,306.07
2015	127	8162	5950953	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$16.54
2015	138	8172	5858612	Vietnamese Youth Development Center	05C	LMC	\$1,326.09
2015	138	8172	5869716	Vietnamese Youth Development Center	05C	LMC	\$2,955.03
2015	138	8172	5877989	Vietnamese Youth Development Center	05C	LMC	\$4,176.74
2015	138	8172	5889015	Vietnamese Youth Development Center	05C	LMC	\$6,782.89
2015	138	8172	5906998	Vietnamese Youth Development Center	05C	LMC	\$4,313.39
2015	138	8172	5926006	Vietnamese Youth Development Center	05C	LMC	\$3,835.03



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2015	138	8172	5935550	Vietnamese Youth Development Center	05C	LMC	\$15,412.01
2015	138	8172	5947152	Vietnamese Youth Development Center	05C	LMC	\$10,809.33
					05C	Matrix Code	\$968,672.05
2014	187	8196	5947132	Mission Hiring Hall	05H	LMC	\$6,602.03
2014	187	8196	5950951	Mission Hiring Hall	05H	LMC	\$2,868.97
2014	188	8197	5916004	Postitive Resource Center	05H	LMC	\$7,390.15
2014	188	8197	5926002	Postitive Resource Center	05H	LMC	\$15,988.01
2014	188	8197	5947132	Postitive Resource Center	05H	LMC	\$26,621.84
2015	11	8049	5858612	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$12,499.99
2015	11	8049	5869716	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.01
2015	11	8049	5877989	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.00
2015	11	8049	5889015	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.00
2015	11	8049	5907006	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.00
2015	11	8049	5916025	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.00
2015	11	8049	5926009	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$12,499.94
2015	11	8049	5947155	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$12,499.56
2015	11	8049	5950953	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.50
2015	20	8059	5858624	Central City Hospitality House	05H	LMC	\$10,104.99
2015	20	8059	5877989	Central City Hospitality House	05H	LMC	\$12,664.18
2015	20	8059	5907006	Central City Hospitality House	05H	LMC	\$15,264.15
2015	20	8059	5916025	Central City Hospitality House	05H	LMC	\$7,503.05
2015	20	8059	5926009	Central City Hospitality House	05H	LMC	\$16,339.98
2015	20	8059	5947155	Central City Hospitality House	05H	LMC	\$38,123.65
2015	25	8063	5858624	Collective Impact (dba Mo' Magic)	05H	LMC	\$8,340.91
2015	25	8063	5877989	Collective Impact (dba Mo' Magic)	05H	LMC	\$15,739.06
2015	25	8063	5889015	Collective Impact (dba Mo' Magic)	05H	LMC	\$8,536.88
2015	25	8063	5907006	Collective Impact (dba Mo' Magic)	05H	LMC	\$5,613.30
2015	25	8063	5916025	Collective Impact (dba Mo' Magic)	05H	LMC	\$6,482.34
2015	25	8063	5926009	Collective Impact (dba Mo' Magic)	05H	LMC	\$13,708.97
2015	25	8063	5947155	Collective Impact (dba Mo' Magic)	05H	LMC	\$11,578.54
2015	27	8064	5858624	Community Housing Partnership	05H	LMC	\$6,279.56
2015	27	8064	5869716	Community Housing Partnership	05H	LMC	\$4,983.97
2015	27	8064	5877989	Community Housing Partnership	05H	LMC	\$11,507.33
2015	27	8064	5907006	Community Housing Partnership	05H	LMC	\$10,749.63
2015	27	8064	5916025	Community Housing Partnership	05H	LMC	\$5,188.01
2015	27	8064	5926009	Community Housing Partnership	05H	LMC	\$12,906.93
2015	27	8064	5947155	Community Housing Partnership	05H	LMC	\$19,122.17
2015	27	8064	5950953	Community Housing Partnership	05H	LMC	\$4,261.96
2015	30	8068	5858624	Compass Family Services	05H	LMC	\$9,019.33
2015	30	8068	5877989	Compass Family Services	05H	LMC	\$688.29
2015	30	8068	5889015	Compass Family Services	05H	LMC	\$8,272.97
2015	30	8068	5907006	Compass Family Services	05H	LMC	\$4,919.75
2015	30	8068	5916025	Compass Family Services	05H	LMC	\$4,478.45
2015	30	8068	5926009	Compass Family Services	05H	LMC	\$9,134.06
2015	30	8068	5947155	Compass Family Services	05H	LMC	\$13,487.15
2015	39	8076	5858624	Episcopal Community Services of SF	05H	LMC	\$5,035.40
2015	39	8076	5869716	Episcopal Community Services of SF	05H	LMC	\$11,182.98
2015	39	8076	5877989	Episcopal Community Services of SF	05H	LMC	\$7,140.50
2015	39	8076	5889015	Episcopal Community Services of SF	05H	LMC	\$14,551.70
2015	39	8076	5907006	Episcopal Community Services of SF	05H	LMC	\$7,559.15
2015	39	8076	5916025	Episcopal Community Services of SF	05H	LMC	\$11,599.18
2015	39	8076	5926009	Episcopal Community Services of SF	05H	LMC	\$15,047.73
2015	39	8076	5947155	Episcopal Community Services of SF	05H	LMC	\$25,726.01
2015	42	8079	5858624	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$4,574.59
2015	42	8079	5869722	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$5,276.31



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2015	42	8079	5877989	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$6,924.93
2015	42	8079	5889015	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$20,761.27
2015	42	8079	5907006	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$10,982.02
2015	42	8079	5916025	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$10,988.96
2015	42	8079	5926009	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$22,197.46
2015	42	8079	5947156	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$30,468.54
2015	44	8083	5858624	Hearing and Speech Center of Northern California	05H	LMC	\$3,397.53
2015	44	8083	5869722	Hearing and Speech Center of Northern California	05H	LMC	\$3,384.30
2015	44	8083	5877989	Hearing and Speech Center of Northern California	05H	LMC	\$3,384.30
2015	44	8083	5889104	Hearing and Speech Center of Northern California	05H	LMC	\$6,475.14
2015	44	8083	5907006	Hearing and Speech Center of Northern California	05H	LMC	\$2,980.48
2015	44	8083	5916025	Hearing and Speech Center of Northern California	05H	LMC	\$3,253.20
2015	44	8083	5926009	Hearing and Speech Center of Northern California	05H	LMC	\$2,827.26
2015	44	8083	5947156	Hearing and Speech Center of Northern California	05H	LMC	\$10,771.45
2015	44	8083	5950953	Hearing and Speech Center of Northern California	05H	LMC	\$4,295.51
2015	45	8084	5858624	Homebridge, Inc.	05H	LMC	\$5,858.89
2015	45	8084	5869722	Homebridge, Inc.	05H	LMC	\$10,309.45
2015	45	8084	5889104	Homebridge, Inc.	05H	LMC	\$1,997.42
2015	45	8084	5926009	Homebridge, Inc.	05H	LMC	\$18,459.26
2015	45	8084	5947156	Homebridge, Inc.	05H	LMC	\$24,624.97
2015	45	8084	5950953	Homebridge, Inc.	05H	LMC	\$8,269.69
2015	70	8114	5858624	Mission Economic Development Agency	05H	LMC	\$12,706.32
2015	70	8114	5869722	Mission Economic Development Agency	05H	LMC	\$22,607.83
2015	70	8114	5889104	Mission Economic Development Agency	05H	LMC	\$13,370.37
2015	70	8114	5907006	Mission Economic Development Agency	05H	LMC	\$25,997.46
2015	70	8114	5916025	Mission Economic Development Agency	05H	LMC	\$17,058.23
2015	70	8114	5926009	Mission Economic Development Agency	05H	LMC	\$37,364.70
2015	70	8114	5947156	Mission Economic Development Agency	05H	LMC	\$22,895.09
2015	76	8115	5858624	Mission Hiring Hall	05H	LMC	\$10,957.53
2015	76	8115	5869722	Mission Hiring Hall	05H	LMC	\$23,567.31
2015	76	8115	5889104	Mission Hiring Hall	05H	LMC	\$31,253.34
2015	76	8115	5907006	Mission Hiring Hall	05H	LMC	\$11,768.72
2015	76	8115	5916025	Mission Hiring Hall	05H	LMC	\$12,130.26
2015	76	8115	5926009	Mission Hiring Hall	05H	LMC	\$29,406.62
2015	76	8115	5947156	Mission Hiring Hall	05H	LMC	\$14,412.06
2015	76	8115	5950953	Mission Hiring Hall	05H	LMC	\$7,033.16
2015	77	8117	5858624	Mission Language and Vocational School, Inc.	05H	LMC	\$8,465.72
2015	77	8117	5869722	Mission Language and Vocational School, Inc.	05H	LMC	\$28,368.10
2015	77	8117	5889104	Mission Language and Vocational School, Inc.	05H	LMC	\$14,923.41
2015	77	8117	5897818	Mission Language and Vocational School, Inc.	05H	LMC	\$8,667.30
2015	77	8117	5907013	Mission Language and Vocational School, Inc.	05H	LMC	\$8,501.11
2015	77	8117	5916028	Mission Language and Vocational School, Inc.	05H	LMC	\$10,901.43
2015	77	8117	5926009	Mission Language and Vocational School, Inc.	05H	LMC	\$13,597.09
2015	77	8117	5947156	Mission Language and Vocational School, Inc.	05H	LMC	\$6,575.75
2015	92	8130	5877989	Office of Economic and Workforce Development	05H	LMC	\$24,683.14
2015	92	8130	5916028	Office of Economic and Workforce Development	05H	LMC	\$28,684.83
2015	92	8130	5935552	Office of Economic and Workforce Development	05H	LMC	\$34,747.57
2015	92	8130	5950953	Office of Economic and Workforce Development	05H	LMC	\$1,884.46
2015	95	8136	5858624	Positive Resource Center	05H	LMC	\$8,127.94
2015	95	8136	5869722	Positive Resource Center	05H	LMC	\$16,533.17
2015	95	8136	5889104	Positive Resource Center	05H	LMC	\$16,282.63
2015	95	8136	5907013	Positive Resource Center	05H	LMC	\$8,613.75



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2015	95	8136	5916028	Positive Resource Center	05H	LMC	\$442.51
2015	113	8153	5869722	Self-Help for the Elderly	05H	LMC	\$10,867.76
2015	113	8153	5889104	Self-Help for the Elderly	05H	LMC	\$1,405.52
2015	113	8153	5926012	Self-Help for the Elderly	05H	LMC	\$4,950.64
2015	113	8153	5947156	Self-Help for the Elderly	05H	LMC	\$6,673.34
2015	115	8154	5858624	SF LGBT Community Center	05H	LMC	\$9,567.22
2015	115	8154	5869716	SF LGBT Community Center	05H	LMC	\$17,528.61
2015	115	8154	5889015	SF LGBT Community Center	05H	LMC	\$18,997.69
2015	115	8154	5907006	SF LGBT Community Center	05H	LMC	\$9,718.95
2015	115	8154	5916025	SF LGBT Community Center	05H	LMC	\$10,216.77
2015	115	8154	5926009	SF LGBT Community Center	05H	LMC	\$10,490.76
2015	115	8154	5947155	SF LGBT Community Center	05H	LMC	\$43,480.00
2015	133	8168	5858624	Toolworks	05H	LMC	\$5,019.72
2015	133	8168	5869722	Toolworks	05H	LMC	\$10,039.44
2015	133	8168	5889104	Toolworks	05H	LMC	\$10,039.44
2015	133	8168	5907013	Toolworks	05H	LMC	\$5,019.72
2015	133	8168	5916028	Toolworks	05H	LMC	\$4,881.68
2015	133	8168	5926009	Toolworks	05H	LMC	\$8,000.00
2015	133	8168	5947156	Toolworks	05H	LMC	\$12,000.00
2015	135	8170	5858624	Upwardly Global	05H	LMC	\$6,250.00
2015	135	8170	5869722	Upwardly Global	05H	LMC	\$12,500.00
2015	135	8170	5889104	Upwardly Global	05H	LMC	\$12,500.00
2015	135	8170	5907013	Upwardly Global	05H	LMC	\$6,250.00
2015	135	8170	5916028	Upwardly Global	05H	LMC	\$6,250.00
2015	135	8170	5926009	Upwardly Global	05H	LMC	\$12,500.00
2015	135	8170	5947156	Upwardly Global	05H	LMC	\$18,750.00
2015	137	8173	5858624	Vietnamese Youth Development Center	05H	LMC	\$3,413.52
2015	137	8173	5869722	Vietnamese Youth Development Center	05H	LMC	\$4,145.28
2015	137	8173	5877989	Vietnamese Youth Development Center	05H	LMC	\$3,907.11
2015	137	8173	5889104	Vietnamese Youth Development Center	05H	LMC	\$261.07
2015	137	8173	5907013	Vietnamese Youth Development Center	05H	LMC	\$7,716.00
2015	137	8173	5916028	Vietnamese Youth Development Center	05H	LMC	\$4,190.04
2015	137	8173	5926012	Vietnamese Youth Development Center	05H	LMC	\$14,769.80
2015	137	8173	5947156	Vietnamese Youth Development Center	05H	LMC	\$13,631.98
2015	137	8173	5950953	Vietnamese Youth Development Center	05H	LMC	\$7,528.78
					05H	Matrix Code	\$1,615,765.89
2015	22	8061	5858624	Chinatown Community Development Center	05K	LMC	\$4,030.88
2015	22	8061	5877989	Chinatown Community Development Center	05K	LMC	\$7,982.00
2015	22	8061	5889104	Chinatown Community Development Center	05K	LMC	\$5,534.69
2015	22	8061	5897831	Chinatown Community Development Center	05K	LMC	\$3,646.78
2015	22	8061	5907013	Chinatown Community Development Center	05K	LMC	\$4,018.32
2015	22	8061	5926012	Chinatown Community Development Center	05K	LMC	\$7,418.36
2015	22	8061	5935552	Chinatown Community Development Center	05K	LMC	\$5,881.41
2015	22	8061	5947156	Chinatown Community Development Center	05K	LMC	\$11,487.56
2015	31	8067	5858627	Compass Family Services	05K	LMC	\$6,489.59
2015	31	8067	5869722	Compass Family Services	05K	LMC	\$3,222.64
2015	31	8067	5889104	Compass Family Services	05K	LMC	\$4,212.45
2015	31	8067	5897831	Compass Family Services	05K	LMC	\$3,245.29
2015	31	8067	5907013	Compass Family Services	05K	LMC	\$3,359.81
2015	31	8067	5916028	Compass Family Services	05K	LMC	\$2,781.32
2015	31	8067	5926012	Compass Family Services	05K	LMC	\$326.65
2015	31	8067	5947156	Compass Family Services	05K	LMC	\$16,362.25
2015	112	8150	5897831	San Francisco Study Center - Housing Rights Committee of San Francisco	05K	LMC	\$11,451.36
2015	112	8150	5926012	San Francisco Study Center - Housing Rights Committee of San Francisco	05K	LMC	\$12,059.29



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2015	112	8150	5947156	San Francisco Study Center - Housing Rights Committee of San Francisco	05K	LMC	\$33,864.61
2015	128	8163	5889104	Tenderloin Housing Clinic, Inc.	05K	LMC	\$16,579.79
2015	128	8163	5926012	Tenderloin Housing Clinic, Inc.	05K	LMC	\$6,629.81
2015	128	8163	5947156	Tenderloin Housing Clinic, Inc.	05K	LMC	\$19,260.23
2015	164	8092	5858627	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$819.67
2015	164	8092	5877989	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$2,452.01
2015	164	8092	5916028	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$3,299.68
2015	164	8092	5926012	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$831.67
2015	164	8092	5947156	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$2,596.97
					05K	Matrix Code	\$199,845.09
2015	46	8085	5858627	Homeless Prenatal Program, Inc.	05U	LMC	\$9,598.65
2015	46	8085	5869722	Homeless Prenatal Program, Inc.	05U	LMC	\$4,700.42
2015	46	8085	5889104	Homeless Prenatal Program, Inc.	05U	LMC	\$5,022.20
2015	46	8085	5897831	Homeless Prenatal Program, Inc.	05U	LMC	\$12,335.01
2015	46	8085	5907013	Homeless Prenatal Program, Inc.	05U	LMC	\$4,904.00
2015	46	8085	5916028	Homeless Prenatal Program, Inc.	05U	LMC	\$4,819.47
2015	46	8085	5926012	Homeless Prenatal Program, Inc.	05U	LMC	\$5,813.05
2015	46	8085	5935552	Homeless Prenatal Program, Inc.	05U	LMC	\$6,372.76
2015	46	8085	5947156	Homeless Prenatal Program, Inc.	05U	LMC	\$11,434.44
2015	50	8089	5858627	Independent Living Resource Center of SF	05U	LMC	\$5,134.03
2015	50	8089	5877992	Independent Living Resource Center of SF	05U	LMC	\$2,732.75
2015	50	8089	5889104	Independent Living Resource Center of SF	05U	LMC	\$6,691.98
2015	50	8089	5897831	Independent Living Resource Center of SF	05U	LMC	\$3,358.04
2015	50	8089	5907013	Independent Living Resource Center of SF	05U	LMC	\$3,121.28
2015	50	8089	5916028	Independent Living Resource Center of SF	05U	LMC	\$2,478.74
2015	50	8089	5926012	Independent Living Resource Center of SF	05U	LMC	\$3,050.98
2015	50	8089	5947156	Independent Living Resource Center of SF	05U	LMC	\$8,111.63
2015	106	8144	5889104	San Francisco AIDS Foundation	05U	LMC	\$8,649.98
2015	106	8144	5897831	San Francisco AIDS Foundation	05U	LMC	\$10,589.44
2015	106	8144	5907013	San Francisco AIDS Foundation	05U	LMC	\$10,002.00
2015	106	8144	5916028	San Francisco AIDS Foundation	05U	LMC	\$8,813.88
2015	106	8144	5926012	San Francisco AIDS Foundation	05U	LMC	\$13,517.48
2015	106	8144	5935552	San Francisco AIDS Foundation	05U	LMC	\$10,436.66
2015	106	8144	5947157	San Francisco AIDS Foundation	05U	LMC	\$8,606.93
2015	114	8152	5869722	Self-Help for the Elderly	05U	LMC	\$527.50
2015	114	8152	5889104	Self-Help for the Elderly	05U	LMC	\$1,459.83
2015	114	8152	5907013	Self-Help for the Elderly	05U	LMC	\$2,829.31
2015	114	8152	5926012	Self-Help for the Elderly	05U	LMC	\$5,615.24
2015	114	8152	5947157	Self-Help for the Elderly	05U	LMC	\$11,765.66
2015	165	8080	5858627	Hamilton Family Center	05U	LMC	\$1,069.19
2015	165	8080	5877992	Hamilton Family Center	05U	LMC	\$2,627.29
2015	165	8080	5926012	Hamilton Family Center	05U	LMC	\$1,713.45
2015	165	8080	5947157	Hamilton Family Center	05U	LMC	\$28,658.79
					05U	Matrix Code	\$226,562.06
2012	15	7221	5869687	Asian Neighborhood Design	14E	LMA	\$35,545.58
2012	15	7221	5897748	Asian Neighborhood Design	14E	LMA	\$26,820.71
2013	147	7691	5869687	Asian Neighborhood Design	14E	LMA	\$3,047.30
2013	147	7691	5897748	Asian Neighborhood Design	14E	LMA	\$2,521.88
2013	147	7691	5906965	Asian Neighborhood Design	14E	LMA	\$1,116.37
2013	147	7691	5916004	Asian Neighborhood Design	14E	LMA	\$2,683.30
2013	147	7691	5926002	Asian Neighborhood Design	14E	LMA	\$1,914.47



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2013	147	7691	5935545	Asian Neighborhood Design	14E	LMA	\$41.45
2013	147	7691	5947132	Asian Neighborhood Design	14E	LMA	\$3,504.77
					14E	Matrix Code	\$77,195.83
2014	140	7924	5858287	MOHCD - Housing Program Delivery	14G	LMH	\$5,950.97
2014	140	7924	5858292	MOHCD - Housing Program Delivery	14G	LMH	\$35,921.67
2014	140	7924	5858553	MOHCD - Housing Program Delivery	14G	LMH	\$61,729.81
2014	140	7924	5858731	MOHCD - Housing Program Delivery	14G	LMH	\$29,231.97
2014	140	7924	5906965	MOHCD - Housing Program Delivery	14G	LMH	\$76,601.18
2014	141	8194	5947132	FY14-15 HOPESF PROGRAM DELIVERY	14G	LMH	\$47,257.96
2014	141	8203	5915013	1101 CONNECTICUT	14G	LMH	\$1,354,269.00
2014	141	8205	5935545	FY15-16 PROJECT DELIVERY COSTS	14G	LMH	\$10,091.75
2015	59	8218	5947164	FY15-16 PROGRAM DELIVERY COSTS	14G	LMH	\$31,374.35
2015	59	8218	5950957	FY15-16 PROGRAM DELIVERY COSTS	14G	LMH	\$10,057.50
2015	62	8101	5858731	MOHCD Housing Program Delivery	14G	LMH	\$60,595.37
2015	62	8101	5869735	MOHCD Housing Program Delivery	14G	LMH	\$82,439.87
2015	62	8101	5877999	MOHCD Housing Program Delivery	14G	LMH	\$70,332.77
2015	62	8101	5889164	MOHCD Housing Program Delivery	14G	LMH	\$59,760.92
2015	62	8101	5897843	MOHCD Housing Program Delivery	14G	LMH	\$42,918.38
2015	62	8101	5916031	MOHCD Housing Program Delivery	14G	LMH	\$93,679.62
2015	62	8101	5926015	MOHCD Housing Program Delivery	14G	LMH	\$64,680.98
2015	62	8101	5935557	MOHCD Housing Program Delivery	14G	LMH	\$66,533.42
2015	62	8101	5947164	MOHCD Housing Program Delivery	14G	LMH	\$88,278.64
2015	62	8101	5950957	MOHCD Housing Program Delivery	14G	LMH	\$3,318.19
					14G	Matrix Code	\$2,295,024.32
2013	137	7674	5897748	Asian Neighborhood Design	14H	LMH	\$2,469.84
2013	137	7674	5926002	Asian Neighborhood Design	14H	LMH	\$1,111.03
2014	142	7926	5858587	Asian Neighborhood Design	14H	LMH	\$7,213.94
2014	142	7926	5869687	Asian Neighborhood Design	14H	LMH	\$3,938.97
2014	142	7926	5877980	Asian Neighborhood Design	14H	LMH	\$3,892.45
2014	142	7926	5888991	Asian Neighborhood Design	14H	LMH	\$2,768.64
2014	142	7926	5897748	Asian Neighborhood Design	14H	LMH	\$4,461.12
2014	142	7926	5906965	Asian Neighborhood Design	14H	LMH	\$2,044.54
2014	142	7926	5926002	Asian Neighborhood Design	14H	LMH	\$703.49
2014	142	7926	5935545	Asian Neighborhood Design	14H	LMH	\$6,308.86
2014	142	7926	5947132	Asian Neighborhood Design	14H	LMH	\$73.06
2014	147	7931	5947132	Chinatown Community Development Center	14H	LMH	\$69,353.22
2015	5	8041	5897843	Asian Neighborhood Design	14H	LMH	\$3,827.10
2015	5	8041	5907026	Asian Neighborhood Design	14H	LMH	\$6,910.27
2015	5	8041	5926015	Asian Neighborhood Design	14H	LMH	\$4,931.06
2015	5	8041	5935557	Asian Neighborhood Design	14H	LMH	\$14,010.21
2015	5	8041	5947164	Asian Neighborhood Design	14H	LMH	\$20,052.96
2015	13	8051	5858731	Bernal Heights Neighborhood Center	14H	LMH	\$3,084.24
2015	13	8051	5869735	Bernal Heights Neighborhood Center	14H	LMH	\$1,803.44
2015	13	8051	5877999	Bernal Heights Neighborhood Center	14H	LMH	\$1,688.21
2015	13	8051	5897843	Bernal Heights Neighborhood Center	14H	LMH	\$1,925.82
2015	13	8051	5907026	Bernal Heights Neighborhood Center	14H	LMH	\$3,105.43
2015	13	8051	5916031	Bernal Heights Neighborhood Center	14H	LMH	\$1,250.63
2015	13	8051	5935557	Bernal Heights Neighborhood Center	14H	LMH	\$1,526.73
2015	13	8051	5947164	Bernal Heights Neighborhood Center	14H	LMH	\$2,915.55
2015	13	8051	5950957	Bernal Heights Neighborhood Center	14H	LMH	\$1,139.06
2015	14	8052	5858731	Bernal Heights Neighborhood Center	14H	LMH	\$3,084.24
2015	14	8052	5869735	Bernal Heights Neighborhood Center	14H	LMH	\$1,803.44
2015	14	8052	5877999	Bernal Heights Neighborhood Center	14H	LMH	\$1,688.21
2015	14	8052	5897843	Bernal Heights Neighborhood Center	14H	LMH	\$1,925.83
2015	14	8052	5907026	Bernal Heights Neighborhood Center	14H	LMH	\$1,724.05
2015	14	8052	5916031	Bernal Heights Neighborhood Center	14H	LMH	\$2,632.00



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2015	14	8052	5935557	Bernal Heights Neighborhood Center	14H	LMH	\$1,526.75
2015	14	8052	5947164	Bernal Heights Neighborhood Center	14H	LMH	\$2,915.54
2015	14	8052	5950957	Bernal Heights Neighborhood Center	14H	LMH	\$1,139.06
2015	15	8053	5858731	Bernal Heights Neighborhood Center	14H	LMH	\$2,385.55
2015	15	8053	5869735	Bernal Heights Neighborhood Center	14H	LMH	\$1,443.63
2015	15	8053	5877999	Bernal Heights Neighborhood Center	14H	LMH	\$1,354.16
2015	15	8053	5897843	Bernal Heights Neighborhood Center	14H	LMH	\$1,539.28
2015	15	8053	5907026	Bernal Heights Neighborhood Center	14H	LMH	\$2,441.09
2015	15	8053	5916031	Bernal Heights Neighborhood Center	14H	LMH	\$995.47
2015	15	8053	5935557	Bernal Heights Neighborhood Center	14H	LMH	\$1,197.34
2015	15	8053	5947164	Bernal Heights Neighborhood Center	14H	LMH	\$2,297.46
2015	15	8053	5950957	Bernal Heights Neighborhood Center	14H	LMH	\$903.63
2015	23	8060	5947164	HPA - CCDC 1590 Broadway	14H	LMC	\$16,287.31
2015	129	8165	5877999	Tenderloin Neighborhood Development Corporation	14H	LMH	\$45,274.44
2015	129	8165	5926015	Tenderloin Neighborhood Development Corporation	14H	LMH	\$34,622.30
2015	129	8165	5947164	Tenderloin Neighborhood Development Corporation	14H	LMH	\$43,373.26
2015	130	8164	5877999	Tenderloin Neighborhood Development Corporation	14H	LMH	\$2,945.18
2015	130	8164	5889164	Tenderloin Neighborhood Development Corporation	14H	LMH	\$874.82
2015	171	8200	5947164	Community Housing Partnership	14H	LMH	\$50,602.99
					14H	Matrix Code	\$399,486.90
2014	154	7938	5935545	MOHCD - LEAD Match	14I	LMH	\$1,370.41
2014	154	7938	5947132	MOHCD - LEAD Match	14I	LMH	\$1,812.50
2014	154	7938	5950951	MOHCD - LEAD Match	14I	LMH	\$255.00
					14I	Matrix Code	\$3,437.91
2010	188	6858	5935545	Local Initiatives Support Corporation	18A	LMA	\$855.50
2015	69	8108	5858734	Mission Asset Fund	18A	LMA	\$8,333.32
2015	69	8108	5878000	Mission Asset Fund	18A	LMA	\$8,333.32
2015	69	8108	5889166	Mission Asset Fund	18A	LMA	\$4,166.66
2015	69	8108	5907035	Mission Asset Fund	18A	LMA	\$4,166.66
2015	69	8108	5916034	Mission Asset Fund	18A	LMA	\$4,166.66
2015	69	8108	5926016	Mission Asset Fund	18A	LMA	\$4,166.66
2015	69	8108	5935559	Mission Asset Fund	18A	LMA	\$4,166.66
2015	69	8108	5947168	Mission Asset Fund	18A	LMA	\$12,500.06
					18A	Matrix Code	\$50,855.50
2015	8	8046	5858734	Bay Area Community Resource/Excelsior Action Group	18B	LMA	\$10,162.08
2015	8	8046	5869749	Bay Area Community Resource/Excelsior Action Group	18B	LMA	\$4,763.09
2015	8	8046	5889166	Bay Area Community Resource/Excelsior Action Group	18B	LMA	\$4,905.05
2015	8	8046	5897856	Bay Area Community Resource/Excelsior Action Group	18B	LMA	\$5,174.46
2015	8	8046	5907035	Bay Area Community Resource/Excelsior Action Group	18B	LMA	\$5,061.48
2015	8	8046	5916034	Bay Area Community Resource/Excelsior Action Group	18B	LMA	\$10,121.64
2015	8	8046	5935559	Bay Area Community Resource/Excelsior Action Group	18B	LMA	\$13,044.79
2015	8	8046	5947168	Bay Area Community Resource/Excelsior Action Group	18B	LMA	\$15,691.49
2015	9	8047	5858734	Bay Area Community Resource/Portola Neighborhood Association	18B	LMA	\$4,051.14
2015	9	8047	5889166	Bay Area Community Resource/Portola Neighborhood Association	18B	LMA	\$3,737.21
2015	9	8047	5897856	Bay Area Community Resource/Portola Neighborhood Association	18B	LMA	\$3,552.90
2015	9	8047	5907035	Bay Area Community Resource/Portola Neighborhood Association	18B	LMA	\$5,543.44
2015	9	8047	5916034	Bay Area Community Resource/Portola Neighborhood Association	18B	LMA	\$9,650.02
2015	9	8047	5926016	Bay Area Community Resource/Portola Neighborhood Association	18B	LMA	\$5,392.90
2015	9	8047	5935559	Bay Area Community Resource/Portola Neighborhood Association	18B	LMA	\$5,331.96
2015	9	8047	5947168	Bay Area Community Resource/Portola Neighborhood Association	18B	LMA	\$9,449.65



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2015	57	8097	5858734	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	18B	LMJ	\$13,282.00
2015	57	8097	5878000	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	18B	LMJ	\$6,017.00
2015	57	8097	5889166	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	18B	LMJ	\$12,399.00
2015	57	8097	5907035	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	18B	LMJ	\$6,116.90
2015	57	8097	5916034	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	18B	LMJ	\$12,453.16
2015	57	8097	5926016	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	18B	LMJ	\$6,214.10
2015	57	8097	5935559	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	18B	LMJ	\$6,214.10
2015	57	8097	5947168	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	18B	LMJ	\$12,303.74
2015	84	8123	5858734	North of Market Neighborhood Improvement Corp.	18B	LMA	\$7,500.00
2015	84	8123	5869749	North of Market Neighborhood Improvement Corp.	18B	LMA	\$3,750.02
2015	84	8123	5878000	North of Market Neighborhood Improvement Corp.	18B	LMA	\$3,750.02
2015	84	8123	5897856	North of Market Neighborhood Improvement Corp.	18B	LMA	\$3,749.98
2015	84	8123	5907035	North of Market Neighborhood Improvement Corp.	18B	LMA	\$3,749.98
2015	84	8123	5916034	North of Market Neighborhood Improvement Corp.	18B	LMA	\$7,499.94
2015	84	8123	5935559	North of Market Neighborhood Improvement Corp.	18B	LMA	\$7,332.96
2015	84	8123	5947168	North of Market Neighborhood Improvement Corp.	18B	LMA	\$7,666.94
2015	85	8124	5858734	Northeast Community Federal Credit Union	18B	LMA	\$7,950.00
2015	85	8124	5869749	Northeast Community Federal Credit Union	18B	LMA	\$15,900.00
2015	85	8124	5889166	Northeast Community Federal Credit Union	18B	LMA	\$7,950.00
2015	85	8124	5897856	Northeast Community Federal Credit Union	18B	LMA	\$6,250.00
2015	85	8124	5907035	Northeast Community Federal Credit Union	18B	LMA	\$6,250.00
2015	85	8124	5916034	Northeast Community Federal Credit Union	18B	LMA	\$6,250.00
2015	85	8124	5926016	Northeast Community Federal Credit Union	18B	LMA	\$12,500.00
2015	85	8124	5947168	Northeast Community Federal Credit Union	18B	LMA	\$11,950.00
2015	88	8127	5858734	Ocean Avenue Association	18B	LMA	\$2,166.66
2015	88	8127	5869749	Ocean Avenue Association	18B	LMA	\$2,166.00
2015	88	8127	5878000	Ocean Avenue Association	18B	LMA	\$2,166.00
2015	88	8127	5889166	Ocean Avenue Association	18B	LMA	\$2,166.00
2015	88	8127	5897856	Ocean Avenue Association	18B	LMA	\$2,166.00
2015	88	8127	5907035	Ocean Avenue Association	18B	LMA	\$2,166.00
2015	88	8127	5916034	Ocean Avenue Association	18B	LMA	\$4,332.00
2015	88	8127	5935559	Ocean Avenue Association	18B	LMA	\$8,332.00
2015	88	8127	5947168	Ocean Avenue Association	18B	LMA	\$4,339.34
2015	89	8128	5858556	OEWD/Small Business Development Center	18B	LMJ	\$1,218.75
2015	89	8128	5858734	OEWD/Small Business Development Center	18B	LMJ	\$2,648.75
2015	89	8128	5869749	OEWD/Small Business Development Center	18B	LMJ	\$4,663.75
2015	89	8128	5878000	OEWD/Small Business Development Center	18B	LMJ	\$3,786.25
2015	89	8128	5889166	OEWD/Small Business Development Center	18B	LMJ	\$4,355.00
2015	89	8128	5897856	OEWD/Small Business Development Center	18B	LMJ	\$42,102.09
2015	89	8128	5907035	OEWD/Small Business Development Center	18B	LMJ	\$1,114.18
2015	89	8128	5926016	OEWD/Small Business Development Center	18B	LMJ	\$37,835.39
2015	89	8128	5947168	OEWD/Small Business Development Center	18B	LMJ	\$68,836.41
2015	93	8132	5858734	Pacific Community Ventures	18B	LMJ	\$7,500.00
2015	93	8132	5878000	Pacific Community Ventures	18B	LMJ	\$3,750.00
2015	93	8132	5889166	Pacific Community Ventures	18B	LMJ	\$3,750.00
2015	93	8132	5897856	Pacific Community Ventures	18B	LMJ	\$3,750.00
2015	93	8132	5907035	Pacific Community Ventures	18B	LMJ	\$3,750.00
2015	93	8132	5916034	Pacific Community Ventures	18B	LMJ	\$3,750.00
2015	93	8132	5935559	Pacific Community Ventures	18B	LMJ	\$7,500.00
2015	93	8132	5947168	Pacific Community Ventures	18B	LMJ	\$11,250.00



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2015	100	8139	5858734	Renaissance Entrepreneurship Center	18B	LMA	\$10,797.94
2015	100	8139	5869749	Renaissance Entrepreneurship Center	18B	LMA	\$4,998.96
2015	100	8139	5889166	Renaissance Entrepreneurship Center	18B	LMA	\$4,940.19
2015	100	8139	5897856	Renaissance Entrepreneurship Center	18B	LMA	\$5,044.71
2015	100	8139	5907035	Renaissance Entrepreneurship Center	18B	LMA	\$6,014.02
2015	100	8139	5916034	Renaissance Entrepreneurship Center	18B	LMA	\$22,759.77
2015	100	8139	5926016	Renaissance Entrepreneurship Center	18B	LMA	\$8,714.47
2015	100	8139	5947168	Renaissance Entrepreneurship Center	18B	LMA	\$35,133.69
2015	118	8157	5858734	SFMade	18B	LMJ	\$10,833.30
2015	118	8157	5869749	SFMade	18B	LMJ	\$4,266.63
2015	118	8157	5889166	SFMade	18B	LMJ	\$6,566.66
2015	118	8157	5907035	SFMade	18B	LMJ	\$10,833.32
2015	118	8157	5916034	SFMade	18B	LMJ	\$10,833.32
2015	118	8157	5935559	SFMade	18B	LMJ	\$10,833.32
2015	118	8157	5947168	SFMade	18B	LMJ	\$10,833.45
2015	119	8158	5878000	South of Market Foundation	18B	LMJ	\$45,703.69
2015	119	8158	5907035	South of Market Foundation	18B	LMJ	\$11,616.04
2015	119	8158	5916034	South of Market Foundation	18B	LMJ	\$41,930.38
2015	119	8158	5947168	South of Market Foundation	18B	LMJ	\$55,749.89
2015	123	8160	5858734	Southeast Asian Community Center	18B	LMJ	\$13,244.30
2015	123	8160	5878000	Southeast Asian Community Center	18B	LMJ	\$6,622.15
2015	123	8160	5889166	Southeast Asian Community Center	18B	LMJ	\$6,622.15
2015	123	8160	5897856	Southeast Asian Community Center	18B	LMJ	\$6,622.15
2015	123	8160	5907035	Southeast Asian Community Center	18B	LMJ	\$6,622.15
2015	123	8160	5916034	Southeast Asian Community Center	18B	LMJ	\$12,581.46
2015	123	8160	5926016	Southeast Asian Community Center	18B	LMJ	\$5,547.42
2015	123	8160	5947168	Southeast Asian Community Center	18B	LMJ	\$17,138.22
2015	124	8159	5869749	Southeast Asian Community Center	18B	LMJ	\$9,221.16
2015	124	8159	5878000	Southeast Asian Community Center	18B	LMJ	\$4,610.58
2015	124	8159	5889166	Southeast Asian Community Center	18B	LMJ	\$4,610.58
2015	124	8159	5897856	Southeast Asian Community Center	18B	LMJ	\$4,610.38
2015	124	8159	5907035	Southeast Asian Community Center	18B	LMJ	\$4,610.58
2015	124	8159	5916034	Southeast Asian Community Center	18B	LMJ	\$4,548.41
2015	124	8159	5926016	Southeast Asian Community Center	18B	LMJ	\$7,745.76
2015	124	8159	5947168	Southeast Asian Community Center	18B	LMJ	\$10,042.55
					18B	Matrix Code	\$995,597.46
2013	185	8209	5927640	2014-15 Small Business Revolving Loan Pool	18C	LMCMC	\$28,412.74
2015	53	8093	5858734	La Cocina	18C	LMCMC	\$8,336.00
2015	53	8093	5878000	La Cocina	18C	LMCMC	\$8,336.00
2015	53	8093	5916034	La Cocina	18C	LMCMC	\$12,504.00
2015	53	8093	5926016	La Cocina	18C	LMCMC	\$4,168.00
2015	53	8093	5935559	La Cocina	18C	LMCMC	\$4,168.00
2015	53	8093	5947168	La Cocina	18C	LMCMC	\$12,488.00
2015	71	8111	5858734	Mission Economic Development Agency	18C	LMCMC	\$12,829.92
2015	71	8111	5878000	Mission Economic Development Agency	18C	LMCMC	\$12,853.06
2015	71	8111	5897856	Mission Economic Development Agency	18C	LMCMC	\$6,414.96
2015	71	8111	5907035	Mission Economic Development Agency	18C	LMCMC	\$6,728.19
2015	71	8111	5916034	Mission Economic Development Agency	18C	LMCMC	\$6,414.91
2015	71	8111	5926016	Mission Economic Development Agency	18C	LMCMC	\$4,774.14
2015	71	8111	5935559	Mission Economic Development Agency	18C	LMCMC	\$6,414.91
2015	71	8111	5947168	Mission Economic Development Agency	18C	LMCMC	\$18,569.91
2015	74	8110	5858734	Mission Economic Development Agency	18C	LMCMC	\$8,749.60
2015	74	8110	5878000	Mission Economic Development Agency	18C	LMCMC	\$8,765.39
2015	74	8110	5897856	Mission Economic Development Agency	18C	LMCMC	\$4,374.80
2015	74	8110	5907035	Mission Economic Development Agency	18C	LMCMC	\$4,374.80
2015	74	8110	5916034	Mission Economic Development Agency	18C	LMCMC	\$4,374.77
2015	74	8110	5926016	Mission Economic Development Agency	18C	LMCMC	\$3,335.93



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2015	74	8110	5935559	Mission Economic Development Agency	18C	LMCMC	\$3,804.15
2015	74	8110	5947170	Mission Economic Development Agency	18C	LMCMC	\$12,220.56
2015	101	8140	5869749	Renaissance Entrepreneurship Center	18C	LMCMC	\$17,682.72
2015	101	8140	5878000	Renaissance Entrepreneurship Center	18C	LMCMC	\$19,121.14
2015	101	8140	5897856	Renaissance Entrepreneurship Center	18C	LMCMC	\$7,452.83
2015	101	8140	5907037	Renaissance Entrepreneurship Center	18C	LMCMC	\$3,099.77
2015	101	8140	5916037	Renaissance Entrepreneurship Center	18C	LMCMC	\$5,927.93
2015	101	8140	5926016	Renaissance Entrepreneurship Center	18C	LMCMC	\$3,331.02
2015	101	8140	5947170	Renaissance Entrepreneurship Center	18C	LMCMC	\$14,151.42
2015	102	8141	5858734	Renaissance Entrepreneurship Center	18C	LMCMC	\$4,662.60
2015	102	8141	5878000	Renaissance Entrepreneurship Center	18C	LMCMC	\$7,644.32
2015	102	8141	5889166	Renaissance Entrepreneurship Center	18C	LMCMC	\$1,761.32
2015	102	8141	5897856	Renaissance Entrepreneurship Center	18C	LMCMC	\$3,656.35
2015	102	8141	5916037	Renaissance Entrepreneurship Center	18C	LMCMC	\$3,567.91
2015	102	8141	5926016	Renaissance Entrepreneurship Center	18C	LMCMC	\$1,815.87
2015	102	8141	5947170	Renaissance Entrepreneurship Center	18C	LMCMC	\$12,726.33
2015	117	8155	5858734	SF LGBT Community Center	18C	LMCMC	\$3,647.87
2015	117	8155	5869749	SF LGBT Community Center	18C	LMCMC	\$4,201.87
2015	117	8155	5878000	SF LGBT Community Center	18C	LMCMC	\$712.18
2015	117	8155	5897856	SF LGBT Community Center	18C	LMCMC	\$712.18
2015	117	8155	5907037	SF LGBT Community Center	18C	LMCMC	\$356.09
2015	117	8155	5916037	SF LGBT Community Center	18C	LMCMC	\$356.09
2015	117	8155	5926016	SF LGBT Community Center	18C	LMCMC	\$1,182.30
2015	117	8155	5947170	SF LGBT Community Center	18C	LMCMC	\$11,159.99
2015	140	8175	5858734	Wu Yee Children's Services	18C	LMCMC	\$5,523.22
2015	140	8175	5869749	Wu Yee Children's Services	18C	LMCMC	\$4,391.76
2015	140	8175	5889166	Wu Yee Children's Services	18C	LMCMC	\$9,682.38
2015	140	8175	5907037	Wu Yee Children's Services	18C	LMCMC	\$9,457.20
2015	140	8175	5916037	Wu Yee Children's Services	18C	LMCMC	\$3,987.83
2015	140	8175	5926016	Wu Yee Children's Services	18C	LMCMC	\$4,236.43
2015	140	8175	5935559	Wu Yee Children's Services	18C	LMCMC	\$3,461.89
2015	140	8175	5947170	Wu Yee Children's Services	18C	LMCMC	\$4,259.29
					18C	Matrix Code	\$377,342.84
2014	156	7940	5858587	Compasspoint Nonprofit Services	19C	LMC	\$14,386.38
2014	157	7941	5906965	Earned Assets Resource Network/Office of the Treasurer	19C	LMC	\$13,000.00
2014	160	7944	5869687	Northern California Community Loan Fund	19C	LMC	\$17,784.00
2014	160	7944	5877980	Northern California Community Loan Fund	19C	LMC	\$14,255.00
2014	160	7944	5888991	Northern California Community Loan Fund	19C	LMC	\$9,145.00
2014	160	7944	5906965	Northern California Community Loan Fund	19C	LMC	\$2,808.00
2014	160	7944	5926002	Northern California Community Loan Fund	19C	LMC	\$14,971.00
2015	47	8086	5858735	HomeownershipSF	19C	LMC	\$5,941.58
2015	47	8086	5869756	HomeownershipSF	19C	LMC	\$4,026.59
2015	47	8086	5889169	HomeownershipSF	19C	LMC	\$7,143.53
2015	47	8086	5897858	HomeownershipSF	19C	LMC	\$4,102.66
2015	47	8086	5907039	HomeownershipSF	19C	LMC	\$4,424.58
2015	47	8086	5916038	HomeownershipSF	19C	LMC	\$3,751.34
2015	47	8086	5926017	HomeownershipSF	19C	LMC	\$3,905.13
2015	47	8086	5935560	HomeownershipSF	19C	LMC	\$3,905.13
2015	47	8086	5947171	HomeownershipSF	19C	LMC	\$7,799.46
2015	87	8126	5858735	Northern California Community Loan Fund	19C	LMC	\$7,242.21
2015	87	8126	5878001	Northern California Community Loan Fund	19C	LMC	\$5,602.93
2015	87	8126	5889169	Northern California Community Loan Fund	19C	LMC	\$2,594.73
2015	87	8126	5907039	Northern California Community Loan Fund	19C	LMC	\$670.88
2015	87	8126	5926017	Northern California Community Loan Fund	19C	LMC	\$1,183.74
2015	87	8126	5947171	Northern California Community Loan Fund	19C	LMC	\$39,033.10
2015	87	8126	5950958	Northern California Community Loan Fund	19C	LMC	\$6,067.79
2015	98	8137	5858735	Prevent Child Abuse California	19C	LMC	\$1,005.87



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2015	98	8137	5889169	Prevent Child Abuse California	19C	LMC	\$4,093.98
2015	98	8137	5907039	Prevent Child Abuse California	19C	LMC	\$6,626.94
2015	98	8137	5926017	Prevent Child Abuse California	19C	LMC	\$1,576.46
2015	98	8137	5935560	Prevent Child Abuse California	19C	LMC	\$2,295.58
2015	98	8137	5947171	Prevent Child Abuse California	19C	LMC	\$3,866.73
2015	105	8143	5858735	Richmond District Neighborhood Center	19C	LMC	\$3,072.90
2015	105	8143	5889169	Richmond District Neighborhood Center	19C	LMC	\$15,750.54
2015	105	8143	5897858	Richmond District Neighborhood Center	19C	LMC	\$3,061.43
2015	105	8143	5907039	Richmond District Neighborhood Center	19C	LMC	\$4,235.14
2015	105	8143	5916038	Richmond District Neighborhood Center	19C	LMC	\$4,227.56
2015	105	8143	5926017	Richmond District Neighborhood Center	19C	LMC	\$4,231.65
2015	105	8143	5935560	Richmond District Neighborhood Center	19C	LMC	\$2,720.35
2015	105	8143	5947171	Richmond District Neighborhood Center	19C	LMC	\$685.45
					19C	Matrix Code	\$251,195.34
Total							\$10,439,994.73

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2014	21	7773	5858587	MOHCD-HOPE SF Program Delivery	05	LMC	\$1,584.00
2014	32	7785	5869687	San Francisco AIDS Foundation	05	LMC	\$4,348.61
2014	32	7785	5877980	San Francisco AIDS Foundation	05	LMC	\$8,281.66
2014	189	8204	5947132	Earned Assets Resource Network	05	LMC	\$15,000.00
2015	2	8038	5869704	APA Family Support Services/SCDC	05	LMC	\$6,250.79
2015	2	8038	5897801	APA Family Support Services/SCDC	05	LMC	\$10,962.46
2015	2	8038	5906993	APA Family Support Services/SCDC	05	LMC	\$3,522.27
2015	2	8038	5916011	APA Family Support Services/SCDC	05	LMC	\$5,450.91
2015	2	8038	5947147	APA Family Support Services/SCDC	05	LMC	\$12,188.30
2015	3	8039	5897801	Arab Cultural and Community Center	05	LMC	\$17,861.49
2015	7	8045	5869704	ASIAN, Inc.	05	LMC	\$9,236.00
2015	7	8045	5877984	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5889005	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5897801	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5906993	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5916011	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5926005	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5935549	ASIAN, Inc.	05	LMC	\$4,620.00
2015	7	8045	5947147	ASIAN, Inc.	05	LMC	\$8,424.00
2015	16	8054	5869704	Booker T. Washington Community Service Center	05	LMC	\$6,603.36
2015	16	8054	5889005	Booker T. Washington Community Service Center	05	LMC	\$3,263.14
2015	16	8054	5897801	Booker T. Washington Community Service Center	05	LMC	\$8,486.60
2015	16	8054	5906993	Booker T. Washington Community Service Center	05	LMC	\$4,380.64
2015	16	8054	5926005	Booker T. Washington Community Service Center	05	LMC	\$6,432.66
2015	16	8054	5947147	Booker T. Washington Community Service Center	05	LMC	\$10,161.62
2015	21	8058	5858605	Central City Hospitality House	05	LMC	\$9,798.68
2015	21	8058	5877984	Central City Hospitality House	05	LMC	\$10,453.00
2015	21	8058	5906993	Central City Hospitality House	05	LMC	\$17,854.54
2015	21	8058	5916011	Central City Hospitality House	05	LMC	\$5,940.97
2015	21	8058	5926005	Central City Hospitality House	05	LMC	\$4,700.32
2015	21	8058	5935549	Central City Hospitality House	05	LMC	\$2,774.77
2015	21	8058	5947147	Central City Hospitality House	05	LMC	\$13,477.72
2015	28	8065	5858605	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$7,093.48
2015	28	8065	5869704	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,815.16
2015	28	8065	5889005	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$6,521.82
2015	28	8065	5897801	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$2,934.99



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2015	28	8065	5916011	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$5,684.35
2015	28	8065	5926005	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,021.41
2015	28	8065	5935549	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,652.95
2015	28	8065	5947147	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$7,445.84
2015	29	8066	5858605	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$8,148.37
2015	29	8066	5897801	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$16,165.56
2015	29	8066	5906993	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,954.20
2015	29	8066	5926005	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$4,749.75
2015	29	8066	5935549	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$3,548.86
2015	29	8066	5947147	Community Youth Center-San Francisco (CYC-SF)	05	LMC	\$1,548.44
2015	32	8069	5869704	Consumer Credit Counseling Service of San Francisco	05	LMC	\$5,663.90
2015	32	8069	5889005	Consumer Credit Counseling Service of San Francisco	05	LMC	\$10,748.14
2015	32	8069	5906993	Consumer Credit Counseling Service of San Francisco	05	LMC	\$4,075.96
2015	32	8069	5916011	Consumer Credit Counseling Service of San Francisco	05	LMC	\$3,393.28
2015	32	8069	5926005	Consumer Credit Counseling Service of San Francisco	05	LMC	\$4,632.85
2015	32	8069	5947147	Consumer Credit Counseling Service of San Francisco	05	LMC	\$24,867.71
2015	33	8070	5877984	Consumer Credit Counseling Service of San Francisco	05	LMC	\$6,949.53
2015	33	8070	5889005	Consumer Credit Counseling Service of San Francisco	05	LMC	\$4,966.27
2015	33	8070	5906993	Consumer Credit Counseling Service of San Francisco	05	LMC	\$5,002.40
2015	33	8070	5916011	Consumer Credit Counseling Service of San Francisco	05	LMC	\$5,791.42
2015	33	8070	5926005	Consumer Credit Counseling Service of San Francisco	05	LMC	\$7,088.17
2015	33	8070	5935549	Consumer Credit Counseling Service of San Francisco	05	LMC	\$6,887.76
2015	33	8070	5947147	Consumer Credit Counseling Service of San Francisco	05	LMC	\$1,583.86
2015	36	8073	5869704	Donaldina Cameron House	05	LMC	\$11,404.80
2015	36	8073	5877984	Donaldina Cameron House	05	LMC	\$3,871.60
2015	36	8073	5897801	Donaldina Cameron House	05	LMC	\$3,526.60
2015	36	8073	5906993	Donaldina Cameron House	05	LMC	\$3,676.60
2015	36	8073	5916011	Donaldina Cameron House	05	LMC	\$7,953.20
2015	36	8073	5926005	Donaldina Cameron House	05	LMC	\$4,707.61
2015	36	8073	5935549	Donaldina Cameron House	05	LMC	\$4,812.61
2015	36	8073	5947147	Donaldina Cameron House	05	LMC	\$10,046.38
2015	38	8075	5858605	Episcopal Community Services of San Francisco	05	LMC	\$2,224.42
2015	38	8075	5877984	Episcopal Community Services of San Francisco	05	LMC	\$10,362.28
2015	38	8075	5889005	Episcopal Community Services of San Francisco	05	LMC	\$5,037.57
2015	38	8075	5906993	Episcopal Community Services of San Francisco	05	LMC	\$9,475.25
2015	38	8075	5916011	Episcopal Community Services of San Francisco	05	LMC	\$14,774.05
2015	38	8075	5926005	Episcopal Community Services of San Francisco	05	LMC	\$3,882.05
2015	38	8075	5935549	Episcopal Community Services of San Francisco	05	LMC	\$3,745.85
2015	38	8075	5947147	Episcopal Community Services of San Francisco	05	LMC	\$20,498.53
2015	40	8077	5869704	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$17,372.93
2015	40	8077	5889005	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$5,760.78
2015	40	8077	5906993	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$12,170.51
2015	40	8077	5916011	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$5,800.26
2015	40	8077	5926005	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$11,628.47
2015	40	8077	5947147	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$11,512.30
2015	40	8077	5950953	Filipino-American Development Foundation: Filipino Community Center	05	LMC	\$5,754.75
2015	43	8081	5858605	Hearing and Speech Center of Northern California	05	LMC	\$3,881.36
2015	43	8081	5869704	Hearing and Speech Center of Northern California	05	LMC	\$7,991.72
2015	43	8081	5877984	Hearing and Speech Center of Northern California	05	LMC	\$3,901.60
2015	43	8081	5889005	Hearing and Speech Center of Northern California	05	LMC	\$3,840.09
2015	43	8081	5897801	Hearing and Speech Center of Northern California	05	LMC	\$4,177.96



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2015	43	8081	5906993	Hearing and Speech Center of Northern California	05	LMC	\$4,262.78
2015	43	8081	5916011	Hearing and Speech Center of Northern California	05	LMC	\$5,564.69
2015	43	8081	5926005	Hearing and Speech Center of Northern California	05	LMC	\$4,449.69
2015	43	8081	5935549	Hearing and Speech Center of Northern California	05	LMC	\$4,290.87
2015	43	8081	5947147	Hearing and Speech Center of Northern California	05	LMC	\$7,114.29
2015	48	8087	5877984	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$1,402.59
2015	48	8087	5889005	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$3,532.05
2015	48	8087	5897801	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$7,366.68
2015	48	8087	5906993	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$3,634.69
2015	48	8087	5916011	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$3,348.69
2015	48	8087	5935549	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$12,110.08
2015	48	8087	5947147	Homies Organizing the Mission to Empower Youth (HOMEY)	05	LMC	\$16,783.78
2015	49	8088	5858605	Housing and Economic Rights Advocates	05	LMC	\$8,333.32
2015	49	8088	5869704	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5897801	Housing and Economic Rights Advocates	05	LMC	\$12,499.98
2015	49	8088	5906993	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5916011	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5926005	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5935549	Housing and Economic Rights Advocates	05	LMC	\$4,166.66
2015	49	8088	5947147	Housing and Economic Rights Advocates	05	LMC	\$8,333.32
2015	56	8096	5877984	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$8,941.53
2015	56	8096	5897801	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$7,807.01
2015	56	8096	5906993	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$5,153.81
2015	56	8096	5916011	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$4,551.58
2015	56	8096	5926005	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$4,099.37
2015	56	8096	5947147	Lavender Youth Rec. & Info. Ct.(LYRIC)	05	LMC	\$19,446.70
2015	68	8109	5858605	Mission Asset Fund	05	LMC	\$10,833.32
2015	68	8109	5869704	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5877984	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5889005	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5897801	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5906993	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5916011	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5926005	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5935549	Mission Asset Fund	05	LMC	\$5,416.66
2015	68	8109	5947147	Mission Asset Fund	05	LMC	\$10,833.40
2015	72	8113	5858605	Mission Economic Development Agency	05	LMC	\$11,666.66
2015	72	8113	5869704	Mission Economic Development Agency	05	LMC	\$5,833.33
2015	72	8113	5877984	Mission Economic Development Agency	05	LMC	\$6,453.33
2015	72	8113	5897801	Mission Economic Development Agency	05	LMC	\$12,138.90
2015	72	8113	5906993	Mission Economic Development Agency	05	LMC	\$5,833.38
2015	72	8113	5916011	Mission Economic Development Agency	05	LMC	\$5,833.38
2015	72	8113	5926005	Mission Economic Development Agency	05	LMC	\$5,833.38
2015	72	8113	5935549	Mission Economic Development Agency	05	LMC	\$5,833.38
2015	72	8113	5947152	Mission Economic Development Agency	05	LMC	\$10,574.26
2015	73	8112	5858605	Mission Economic Development Agency	05	LMC	\$8,553.22
2015	73	8112	5869704	Mission Economic Development Agency	05	LMC	\$4,276.57
2015	73	8112	5877984	Mission Economic Development Agency	05	LMC	\$4,292.06
2015	73	8112	5889005	Mission Economic Development Agency	05	LMC	\$4,276.61
2015	73	8112	5897801	Mission Economic Development Agency	05	LMC	\$4,433.23
2015	73	8112	5906993	Mission Economic Development Agency	05	LMC	\$4,276.58
2015	73	8112	5916011	Mission Economic Development Agency	05	LMC	\$4,276.61
2015	73	8112	5926005	Mission Economic Development Agency	05	LMC	\$4,276.61
2015	73	8112	5935549	Mission Economic Development Agency	05	LMC	\$4,050.42
2015	73	8112	5947147	Mission Economic Development Agency	05	LMC	\$7,288.09
2015	78	8116	5858605	Mission Language and Vocational School, Inc.	05	LMC	\$4,964.99
2015	78	8116	5869704	Mission Language and Vocational School, Inc.	05	LMC	\$5,470.89



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2015	78	8116	5889005	Mission Language and Vocational School, Inc.	05	LMC	\$10,840.01
2015	78	8116	5897801	Mission Language and Vocational School, Inc.	05	LMC	\$5,482.97
2015	78	8116	5906998	Mission Language and Vocational School, Inc.	05	LMC	\$2,666.53
2015	78	8116	5916011	Mission Language and Vocational School, Inc.	05	LMC	\$3,891.11
2015	78	8116	5926005	Mission Language and Vocational School, Inc.	05	LMC	\$6,953.42
2015	78	8116	5935549	Mission Language and Vocational School, Inc.	05	LMC	\$6,881.35
2015	78	8116	5947152	Mission Language and Vocational School, Inc.	05	LMC	\$2,848.73
2015	80	8119	5858605	Mission Neighborhood Centers	05	LMC	\$2,802.41
2015	80	8119	5889005	Mission Neighborhood Centers	05	LMC	\$7,025.20
2015	80	8119	5916017	Mission Neighborhood Centers	05	LMC	\$9,961.83
2015	80	8119	5926006	Mission Neighborhood Centers	05	LMC	\$8,404.12
2015	80	8119	5935549	Mission Neighborhood Centers	05	LMC	\$6,039.87
2015	80	8119	5947152	Mission Neighborhood Centers	05	LMC	\$19,026.55
2015	81	8120	5858605	Mission Neighborhood Health Center	05	LMC	\$4,278.91
2015	81	8120	5877984	Mission Neighborhood Health Center	05	LMC	\$11,737.76
2015	81	8120	5916017	Mission Neighborhood Health Center	05	LMC	\$12,766.49
2015	81	8120	5926006	Mission Neighborhood Health Center	05	LMC	\$3,375.78
2015	81	8120	5935549	Mission Neighborhood Health Center	05	LMC	\$3,558.82
2015	81	8120	5947152	Mission Neighborhood Health Center	05	LMC	\$11,154.03
2015	82	8121	5858605	My Path	05	LMC	\$885.70
2015	82	8121	5869704	My Path	05	LMC	\$13,113.50
2015	82	8121	5906998	My Path	05	LMC	\$29,470.78
2015	82	8121	5916017	My Path	05	LMC	\$1,314.59
2015	82	8121	5926006	My Path	05	LMC	\$2,343.74
2015	82	8121	5935549	My Path	05	LMC	\$2,871.69
2015	86	8125	5858605	Northeast Community Federal Credit Union	05	LMC	\$8,000.00
2015	86	8125	5869704	Northeast Community Federal Credit Union	05	LMC	\$4,900.00
2015	86	8125	5877984	Northeast Community Federal Credit Union	05	LMC	\$4,000.00
2015	86	8125	5897801	Northeast Community Federal Credit Union	05	LMC	\$8,000.00
2015	86	8125	5906998	Northeast Community Federal Credit Union	05	LMC	\$4,000.00
2015	86	8125	5926006	Northeast Community Federal Credit Union	05	LMC	\$8,000.00
2015	86	8125	5935550	Northeast Community Federal Credit Union	05	LMC	\$4,000.00
2015	86	8125	5947152	Northeast Community Federal Credit Union	05	LMC	\$9,100.00
2015	96	8134	5858605	Positive Resource Center	05	LMC	\$6,031.57
2015	96	8134	5869704	Positive Resource Center	05	LMC	\$6,408.88
2015	96	8134	5877984	Positive Resource Center	05	LMC	\$4,137.75
2015	96	8134	5889005	Positive Resource Center	05	LMC	\$4,092.16
2015	96	8134	5897801	Positive Resource Center	05	LMC	\$4,358.41
2015	96	8134	5906998	Positive Resource Center	05	LMC	\$3,896.83
2015	96	8134	5916017	Positive Resource Center	05	LMC	\$3,901.83
2015	96	8134	5926006	Positive Resource Center	05	LMC	\$4,057.57
2015	96	8134	5935550	Positive Resource Center	05	LMC	\$4,133.25
2015	96	8134	5947152	Positive Resource Center	05	LMC	\$8,981.75
2015	107	8145	5869704	San Francisco Community Land Trust	05	LMC	\$9,210.39
2015	107	8145	5877984	San Francisco Community Land Trust	05	LMC	\$2,881.91
2015	107	8145	5889005	San Francisco Community Land Trust	05	LMC	\$2,979.44
2015	107	8145	5897818	San Francisco Community Land Trust	05	LMC	\$4,063.97
2015	107	8145	5906998	San Francisco Community Land Trust	05	LMC	\$5,086.87
2015	107	8145	5916017	San Francisco Community Land Trust	05	LMC	\$4,751.34
2015	107	8145	5926006	San Francisco Community Land Trust	05	LMC	\$3,722.50
2015	107	8145	5947152	San Francisco Community Land Trust	05	LMC	\$3,303.58
2015	108	8146	5858605	San Francisco Conservation Corps	05	LMC	\$8,333.18
2015	108	8146	5889005	San Francisco Conservation Corps	05	LMC	\$8,333.18
2015	108	8146	5897818	San Francisco Conservation Corps	05	LMC	\$8,333.18
2015	108	8146	5916017	San Francisco Conservation Corps	05	LMC	\$8,333.18
2015	108	8146	5926006	San Francisco Conservation Corps	05	LMC	\$4,166.60
2015	108	8146	5947152	San Francisco Conservation Corps	05	LMC	\$12,499.76



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2015	110	8148	5889015	San Francisco Housing Development Corporation	05	LMC	\$24,139.35
2015	110	8148	5906998	San Francisco Housing Development Corporation	05	LMC	\$9,935.79
2015	110	8148	5916017	San Francisco Housing Development Corporation	05	LMC	\$12,534.87
2015	110	8148	5947152	San Francisco Housing Development Corporation	05	LMC	\$3,389.99
2015	111	8149	5889005	San Francisco Housing Development Corporation	05	LMC	\$24,351.00
2015	111	8149	5906998	San Francisco Housing Development Corporation	05	LMC	\$11,646.83
2015	111	8149	5916017	San Francisco Housing Development Corporation	05	LMC	\$12,056.41
2015	111	8149	5935550	San Francisco Housing Development Corporation	05	LMC	\$1,945.76
2015	116	8156	5858605	SF LGBT Community Center	05	LMC	\$8,358.31
2015	116	8156	5869716	SF LGBT Community Center	05	LMC	\$4,498.34
2015	116	8156	5877984	SF LGBT Community Center	05	LMC	\$4,229.23
2015	116	8156	5889015	SF LGBT Community Center	05	LMC	\$3,688.69
2015	116	8156	5897818	SF LGBT Community Center	05	LMC	\$4,301.51
2015	116	8156	5906998	SF LGBT Community Center	05	LMC	\$4,702.94
2015	116	8156	5916017	SF LGBT Community Center	05	LMC	\$4,986.74
2015	116	8156	5935550	SF LGBT Community Center	05	LMC	\$9,014.11
2015	116	8156	5947152	SF LGBT Community Center	05	LMC	\$5,998.89
2015	126	8161	5869716	Sunset District Comm. Develop. Corp.	05	LMC	\$12,397.62
2015	126	8161	5897818	Sunset District Comm. Develop. Corp.	05	LMC	\$4,147.04
2015	126	8161	5906998	Sunset District Comm. Develop. Corp.	05	LMC	\$8,294.08
2015	126	8161	5916017	Sunset District Comm. Develop. Corp.	05	LMC	\$4,352.46
2015	126	8161	5926006	Sunset District Comm. Develop. Corp.	05	LMC	\$8,553.87
2015	126	8161	5947152	Sunset District Comm. Develop. Corp.	05	LMC	\$12,254.93
2015	131	8166	5858605	The Arc San Francisco	05	LMC	\$5,676.18
2015	131	8166	5877984	The Arc San Francisco	05	LMC	\$19,217.48
2015	131	8166	5897818	The Arc San Francisco	05	LMC	\$24,967.01
2015	132	8167	5858612	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$1,995.96
2015	132	8167	5869716	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$3,751.65
2015	132	8167	5897818	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$6,568.93
2015	132	8167	5916017	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$9,602.56
2015	132	8167	5935550	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$3,992.14
2015	132	8167	5947152	Together United Recommitted Forever (T.U.R.F.)	05	LMC	\$23,434.50
2015	134	8169	5858612	United Playaz	05	LMC	\$9,464.65
2015	134	8169	5877989	United Playaz	05	LMC	\$5,201.71
2015	134	8169	5889015	United Playaz	05	LMC	\$9,518.68
2015	134	8169	5906998	United Playaz	05	LMC	\$5,142.97
2015	134	8169	5926006	United Playaz	05	LMC	\$10,491.53
2015	134	8169	5947152	United Playaz	05	LMC	\$15,180.46
2015	136	8171	5858612	Urban Services YMCA	05	LMC	\$6,008.91
2015	136	8171	5889015	Urban Services YMCA	05	LMC	\$12,357.86
2015	136	8171	5916017	Urban Services YMCA	05	LMC	\$8,428.80
2015	136	8171	5947152	Urban Services YMCA	05	LMC	\$27,951.70
2015	141	8176	5858612	YMCA of San Francisco (Bayview)	05	LMC	\$2,129.55
2015	141	8176	5869716	YMCA of San Francisco (Bayview)	05	LMC	\$7,584.95
2015	141	8176	5889015	YMCA of San Francisco (Bayview)	05	LMC	\$4,344.17
2015	141	8176	5897818	YMCA of San Francisco (Bayview)	05	LMC	\$4,394.37
2015	141	8176	5906998	YMCA of San Francisco (Bayview)	05	LMC	\$3,706.72
2015	141	8176	5916017	YMCA of San Francisco (Bayview)	05	LMC	\$3,027.88
2015	141	8176	5926006	YMCA of San Francisco (Bayview)	05	LMC	\$5,208.42
2015	141	8176	5935550	YMCA of San Francisco (Bayview)	05	LMC	\$12,403.62
2015	141	8176	5947152	YMCA of San Francisco (Bayview)	05	LMC	\$11,537.10
2015	142	8177	5858612	YMCA of San Francisco (Bayview)	05	LMC	\$8,176.31
2015	142	8177	5889015	YMCA of San Francisco (Bayview)	05	LMC	\$6,735.96
2015	142	8177	5906998	YMCA of San Francisco (Bayview)	05	LMC	\$7,486.45
2015	142	8177	5916017	YMCA of San Francisco (Bayview)	05	LMC	\$5,807.14
2015	142	8177	5926006	YMCA of San Francisco (Bayview)	05	LMC	\$3,530.39
2015	142	8177	5935550	YMCA of San Francisco (Bayview)	05	LMC	\$9,376.03



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2015	142	8177	5947152	YMCA of San Francisco (Bayview)	05	LMC	\$8,836.66
					05	Matrix Code	\$1,881,516.88
2013	183	7748	5865469	Department of Aging and Adult Services	05A	LMC	\$15,229.00
					05A	Matrix Code	\$15,229.00
2014	180	8193	5858612	SF Bay Area Labor Foundation	05C	LMC	\$976.78
2014	180	8193	5888991	SF Bay Area Labor Foundation	05C	LMC	\$976.78
2014	180	8193	5897748	SF Bay Area Labor Foundation	05C	LMC	\$49,936.45
2014	180	8193	5906965	SF Bay Area Labor Foundation	05C	LMC	\$17,301.14
2014	180	8193	5926002	SF Bay Area Labor Foundation	05C	LMC	\$16,661.93
2014	180	8193	5935545	SF Bay Area Labor Foundation	05C	LMC	\$32,245.51
2014	180	8193	5947132	SF Bay Area Labor Foundation	05C	LMC	\$42,400.77
2015	1	8037	5858612	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$6,001.98
2015	1	8037	5869716	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$5,955.19
2015	1	8037	5897818	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$12,685.85
2015	1	8037	5906998	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$6,676.58
2015	1	8037	5916017	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$6,937.24
2015	1	8037	5926006	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$7,100.95
2015	1	8037	5935550	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$14,769.39
2015	1	8037	5947155	AIDS Legal Referral Panel of the SF Bay Area	05C	LMC	\$21,872.28
2015	4	8040	5869716	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$8,025.17
2015	4	8040	5889015	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$10,498.88
2015	4	8040	5906998	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$10,775.40
2015	4	8040	5916017	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$4,400.47
2015	4	8040	5935550	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$8,822.12
2015	4	8040	5947155	Asian Americans Advancin Justice - Asian Law Caucus	05C	LMC	\$9,477.96
2015	10	8048	5858612	Bay Area Legal Aid	05C	LMC	\$25,462.88
2015	10	8048	5869716	Bay Area Legal Aid	05C	LMC	\$6,230.95
2015	10	8048	5897818	Bay Area Legal Aid	05C	LMC	\$21,314.76
2015	10	8048	5906998	Bay Area Legal Aid	05C	LMC	\$26,569.81
2015	10	8048	5916017	Bay Area Legal Aid	05C	LMC	\$8,240.77
2015	10	8048	5935550	Bay Area Legal Aid	05C	LMC	\$12,180.56
2015	19	8057	5858612	Central American Resource Center (CARECEN)	05C	LMC	\$11,678.36
2015	19	8057	5889015	Central American Resource Center (CARECEN)	05C	LMC	\$17,950.13
2015	19	8057	5897818	Central American Resource Center (CARECEN)	05C	LMC	\$5,839.18
2015	19	8057	5906998	Central American Resource Center (CARECEN)	05C	LMC	\$6,239.22
2015	19	8057	5916025	Central American Resource Center (CARECEN)	05C	LMC	\$5,839.18
2015	19	8057	5926006	Central American Resource Center (CARECEN)	05C	LMC	\$6,148.39
2015	19	8057	5935550	Central American Resource Center (CARECEN)	05C	LMC	\$9,390.28
2015	19	8057	5947155	Central American Resource Center (CARECEN)	05C	LMC	\$16,915.26
2015	34	8071	5858612	Dolores Street Community Services	05C	LMC	\$5,386.45
2015	34	8071	5897818	Dolores Street Community Services	05C	LMC	\$7,070.09
2015	34	8071	5907006	Dolores Street Community Services	05C	LMC	\$4,203.59
2015	34	8071	5916025	Dolores Street Community Services	05C	LMC	\$8,716.66
2015	34	8071	5935550	Dolores Street Community Services	05C	LMC	\$5,149.71
2015	34	8071	5947155	Dolores Street Community Services	05C	LMC	\$17,926.66
2015	51	8090	5858612	Instituto Laboral de la Raza	05C	LMC	\$6,827.57
2015	51	8090	5869716	Instituto Laboral de la Raza	05C	LMC	\$11,135.86
2015	51	8090	5877989	Instituto Laboral de la Raza	05C	LMC	\$4,238.46
2015	51	8090	5897818	Instituto Laboral de la Raza	05C	LMC	\$10,920.89
2015	51	8090	5907006	Instituto Laboral de la Raza	05C	LMC	\$5,228.71
2015	51	8090	5916025	Instituto Laboral de la Raza	05C	LMC	\$4,917.39
2015	51	8090	5926006	Instituto Laboral de la Raza	05C	LMC	\$5,409.65
2015	51	8090	5935550	Instituto Laboral de la Raza	05C	LMC	\$3,777.37
2015	51	8090	5947155	Instituto Laboral de la Raza	05C	LMC	\$7,544.10
2015	54	8094	5858612	La Raza Centro Legal	05C	LMC	\$3,970.24
2015	54	8094	5869716	La Raza Centro Legal	05C	LMC	\$8,144.31



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2015	54	8094	5877989	La Raza Centro Legal	05C	LMC	\$3,980.74
2015	54	8094	5897818	La Raza Centro Legal	05C	LMC	\$4,016.59
2015	54	8094	5926006	La Raza Centro Legal	05C	LMC	\$7,327.64
2015	54	8094	5935550	La Raza Centro Legal	05C	LMC	\$11,190.27
2015	54	8094	5947155	La Raza Centro Legal	05C	LMC	\$11,370.21
2015	55	8095	5858550	La Raza Community Resource Center	05C	LMC	\$6,687.55
2015	55	8095	5858612	La Raza Community Resource Center	05C	LMC	\$6,724.45
2015	55	8095	5869716	La Raza Community Resource Center	05C	LMC	\$6,660.55
2015	55	8095	5877989	La Raza Community Resource Center	05C	LMC	\$6,585.37
2015	55	8095	5889015	La Raza Community Resource Center	05C	LMC	\$6,927.15
2015	55	8095	5897818	La Raza Community Resource Center	05C	LMC	\$6,622.14
2015	55	8095	5907006	La Raza Community Resource Center	05C	LMC	\$6,553.00
2015	55	8095	5916025	La Raza Community Resource Center	05C	LMC	\$6,729.99
2015	55	8095	5926006	La Raza Community Resource Center	05C	LMC	\$6,576.80
2015	55	8095	5935550	La Raza Community Resource Center	05C	LMC	\$6,780.08
2015	55	8095	5947155	La Raza Community Resource Center	05C	LMC	\$13,152.92
2015	83	8122	5858612	Nihonmachi Legal Outreach	05C	LMC	\$18,776.80
2015	83	8122	5907006	Nihonmachi Legal Outreach	05C	LMC	\$29,240.68
2015	83	8122	5916025	Nihonmachi Legal Outreach	05C	LMC	\$5,460.02
2015	83	8122	5947155	Nihonmachi Legal Outreach	05C	LMC	\$21,522.50
2015	97	8135	5858612	Positive Resource Center	05C	LMC	\$4,272.40
2015	97	8135	5869716	Positive Resource Center	05C	LMC	\$8,473.52
2015	97	8135	5897818	Positive Resource Center	05C	LMC	\$8,154.63
2015	97	8135	5907006	Positive Resource Center	05C	LMC	\$4,181.18
2015	97	8135	5916025	Positive Resource Center	05C	LMC	\$8,888.39
2015	97	8135	5926009	Positive Resource Center	05C	LMC	\$3,922.09
2015	97	8135	5935550	Positive Resource Center	05C	LMC	\$3,870.16
2015	97	8135	5947155	Positive Resource Center	05C	LMC	\$8,236.46
2015	127	8162	5869716	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$20,949.99
2015	127	8162	5889015	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$5,928.35
2015	127	8162	5897818	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$11,315.97
2015	127	8162	5907006	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$7,359.83
2015	127	8162	5926009	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$15,197.55
2015	127	8162	5935552	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$9,036.70
2015	127	8162	5947155	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$11,306.07
2015	127	8162	5950953	Swords to Plowshares Veterans Rights Organization	05C	LMC	\$16.54
2015	138	8172	5858612	Vietnamese Youth Development Center	05C	LMC	\$1,326.09
2015	138	8172	5869716	Vietnamese Youth Development Center	05C	LMC	\$2,955.03
2015	138	8172	5877989	Vietnamese Youth Development Center	05C	LMC	\$4,176.74
2015	138	8172	5889015	Vietnamese Youth Development Center	05C	LMC	\$6,782.89
2015	138	8172	5906998	Vietnamese Youth Development Center	05C	LMC	\$4,313.39
2015	138	8172	5926006	Vietnamese Youth Development Center	05C	LMC	\$3,835.03
2015	138	8172	5935550	Vietnamese Youth Development Center	05C	LMC	\$15,412.01
2015	138	8172	5947152	Vietnamese Youth Development Center	05C	LMC	\$10,809.33
					05C	Matrix Code	\$968,672.05
2014	187	8196	5947132	Mission Hiring Hall	05H	LMC	\$6,602.03
2014	187	8196	5950951	Mission Hiring Hall	05H	LMC	\$2,868.97
2014	188	8197	5916004	Postitive Resource Center	05H	LMC	\$7,390.15
2014	188	8197	5926002	Postitive Resource Center	05H	LMC	\$15,988.01
2014	188	8197	5947132	Postitive Resource Center	05H	LMC	\$26,621.84
2015	11	8049	5858612	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$12,499.99
2015	11	8049	5869716	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.01
2015	11	8049	5877989	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.00
2015	11	8049	5889015	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.00
2015	11	8049	5907006	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.00
2015	11	8049	5916025	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.00
2015	11	8049	5926009	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$12,499.94



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2015	11	8049	5947155	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$12,499.56
2015	11	8049	5950953	Bayview Hunter's Point Center for Arts & Technology	05H	LMC	\$6,250.50
2015	20	8059	5858624	Central City Hospitality House	05H	LMC	\$10,104.99
2015	20	8059	5877989	Central City Hospitality House	05H	LMC	\$12,664.18
2015	20	8059	5907006	Central City Hospitality House	05H	LMC	\$15,264.15
2015	20	8059	5916025	Central City Hospitality House	05H	LMC	\$7,503.05
2015	20	8059	5926009	Central City Hospitality House	05H	LMC	\$16,339.98
2015	20	8059	5947155	Central City Hospitality House	05H	LMC	\$38,123.65
2015	25	8063	5858624	Collective Impact (dba Mo' Magic)	05H	LMC	\$8,340.91
2015	25	8063	5877989	Collective Impact (dba Mo' Magic)	05H	LMC	\$15,739.06
2015	25	8063	5889015	Collective Impact (dba Mo' Magic)	05H	LMC	\$8,536.88
2015	25	8063	5907006	Collective Impact (dba Mo' Magic)	05H	LMC	\$5,613.30
2015	25	8063	5916025	Collective Impact (dba Mo' Magic)	05H	LMC	\$6,482.34
2015	25	8063	5926009	Collective Impact (dba Mo' Magic)	05H	LMC	\$13,708.97
2015	25	8063	5947155	Collective Impact (dba Mo' Magic)	05H	LMC	\$11,578.54
2015	27	8064	5858624	Community Housing Partnership	05H	LMC	\$6,279.56
2015	27	8064	5869716	Community Housing Partnership	05H	LMC	\$4,983.97
2015	27	8064	5877989	Community Housing Partnership	05H	LMC	\$11,507.33
2015	27	8064	5907006	Community Housing Partnership	05H	LMC	\$10,749.63
2015	27	8064	5916025	Community Housing Partnership	05H	LMC	\$5,188.01
2015	27	8064	5926009	Community Housing Partnership	05H	LMC	\$12,906.93
2015	27	8064	5947155	Community Housing Partnership	05H	LMC	\$19,122.17
2015	27	8064	5950953	Community Housing Partnership	05H	LMC	\$4,261.96
2015	30	8068	5858624	Compass Family Services	05H	LMC	\$9,019.33
2015	30	8068	5877989	Compass Family Services	05H	LMC	\$688.29
2015	30	8068	5889015	Compass Family Services	05H	LMC	\$8,272.97
2015	30	8068	5907006	Compass Family Services	05H	LMC	\$4,919.75
2015	30	8068	5916025	Compass Family Services	05H	LMC	\$4,478.45
2015	30	8068	5926009	Compass Family Services	05H	LMC	\$9,134.06
2015	30	8068	5947155	Compass Family Services	05H	LMC	\$13,487.15
2015	39	8076	5858624	Episcopal Community Services of SF	05H	LMC	\$5,035.40
2015	39	8076	5869716	Episcopal Community Services of SF	05H	LMC	\$11,182.98
2015	39	8076	5877989	Episcopal Community Services of SF	05H	LMC	\$7,140.50
2015	39	8076	5889015	Episcopal Community Services of SF	05H	LMC	\$14,551.70
2015	39	8076	5907006	Episcopal Community Services of SF	05H	LMC	\$7,559.15
2015	39	8076	5916025	Episcopal Community Services of SF	05H	LMC	\$11,599.18
2015	39	8076	5926009	Episcopal Community Services of SF	05H	LMC	\$15,047.73
2015	39	8076	5947155	Episcopal Community Services of SF	05H	LMC	\$25,726.01
2015	42	8079	5858624	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$4,574.59
2015	42	8079	5869722	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$5,276.31
2015	42	8079	5877989	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$6,924.93
2015	42	8079	5889015	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$20,761.27
2015	42	8079	5907006	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$10,982.02
2015	42	8079	5916025	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$10,988.96
2015	42	8079	5926009	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$22,197.46
2015	42	8079	5947156	Goodwill Industries of San Francisco, San Mateo & Marin Counties	05H	LMC	\$30,468.54
2015	44	8083	5858624	Hearing and Speech Center of Northern California	05H	LMC	\$3,397.53
2015	44	8083	5869722	Hearing and Speech Center of Northern California	05H	LMC	\$3,384.30
2015	44	8083	5877989	Hearing and Speech Center of Northern California	05H	LMC	\$3,384.30
2015	44	8083	5889104	Hearing and Speech Center of Northern California	05H	LMC	\$6,475.14



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2015	44	8083	5907006	Hearing and Speech Center of Northern California	05H	LMC	\$2,980.48
2015	44	8083	5916025	Hearing and Speech Center of Northern California	05H	LMC	\$3,253.20
2015	44	8083	5926009	Hearing and Speech Center of Northern California	05H	LMC	\$2,827.26
2015	44	8083	5947156	Hearing and Speech Center of Northern California	05H	LMC	\$10,771.45
2015	44	8083	5950953	Hearing and Speech Center of Northern California	05H	LMC	\$4,295.51
2015	45	8084	5858624	Homebridge, Inc.	05H	LMC	\$5,858.89
2015	45	8084	5869722	Homebridge, Inc.	05H	LMC	\$10,309.45
2015	45	8084	5889104	Homebridge, Inc.	05H	LMC	\$1,997.42
2015	45	8084	5926009	Homebridge, Inc.	05H	LMC	\$18,459.26
2015	45	8084	5947156	Homebridge, Inc.	05H	LMC	\$24,624.97
2015	45	8084	5950953	Homebridge, Inc.	05H	LMC	\$8,269.69
2015	70	8114	5858624	Mission Economic Development Agency	05H	LMC	\$12,706.32
2015	70	8114	5869722	Mission Economic Development Agency	05H	LMC	\$22,607.83
2015	70	8114	5889104	Mission Economic Development Agency	05H	LMC	\$13,370.37
2015	70	8114	5907006	Mission Economic Development Agency	05H	LMC	\$25,997.46
2015	70	8114	5916025	Mission Economic Development Agency	05H	LMC	\$17,058.23
2015	70	8114	5926009	Mission Economic Development Agency	05H	LMC	\$37,364.70
2015	70	8114	5947156	Mission Economic Development Agency	05H	LMC	\$22,895.09
2015	76	8115	5858624	Mission Hiring Hall	05H	LMC	\$10,957.53
2015	76	8115	5869722	Mission Hiring Hall	05H	LMC	\$23,567.31
2015	76	8115	5889104	Mission Hiring Hall	05H	LMC	\$31,253.34
2015	76	8115	5907006	Mission Hiring Hall	05H	LMC	\$11,768.72
2015	76	8115	5916025	Mission Hiring Hall	05H	LMC	\$12,130.26
2015	76	8115	5926009	Mission Hiring Hall	05H	LMC	\$29,406.62
2015	76	8115	5947156	Mission Hiring Hall	05H	LMC	\$14,412.06
2015	76	8115	5950953	Mission Hiring Hall	05H	LMC	\$7,033.16
2015	77	8117	5858624	Mission Language and Vocational School, Inc.	05H	LMC	\$8,465.72
2015	77	8117	5869722	Mission Language and Vocational School, Inc.	05H	LMC	\$28,368.10
2015	77	8117	5889104	Mission Language and Vocational School, Inc.	05H	LMC	\$14,923.41
2015	77	8117	5897818	Mission Language and Vocational School, Inc.	05H	LMC	\$8,667.30
2015	77	8117	5907013	Mission Language and Vocational School, Inc.	05H	LMC	\$8,501.11
2015	77	8117	5916028	Mission Language and Vocational School, Inc.	05H	LMC	\$10,901.43
2015	77	8117	5926009	Mission Language and Vocational School, Inc.	05H	LMC	\$13,597.09
2015	77	8117	5947156	Mission Language and Vocational School, Inc.	05H	LMC	\$6,575.75
2015	92	8130	5877989	Office of Economic and Workforce Development	05H	LMC	\$24,683.14
2015	92	8130	5916028	Office of Economic and Workforce Development	05H	LMC	\$28,684.83
2015	92	8130	5935552	Office of Economic and Workforce Development	05H	LMC	\$34,747.57
2015	92	8130	5950953	Office of Economic and Workforce Development	05H	LMC	\$1,884.46
2015	95	8136	5858624	Positive Resource Center	05H	LMC	\$8,127.94
2015	95	8136	5869722	Positive Resource Center	05H	LMC	\$16,533.17
2015	95	8136	5889104	Positive Resource Center	05H	LMC	\$16,282.63
2015	95	8136	5907013	Positive Resource Center	05H	LMC	\$8,613.75
2015	95	8136	5916028	Positive Resource Center	05H	LMC	\$442.51
2015	113	8153	5869722	Self-Help for the Elderly	05H	LMC	\$10,867.76
2015	113	8153	5889104	Self-Help for the Elderly	05H	LMC	\$1,405.52
2015	113	8153	5926012	Self-Help for the Elderly	05H	LMC	\$4,950.64
2015	113	8153	5947156	Self-Help for the Elderly	05H	LMC	\$6,673.34
2015	115	8154	5858624	SF LGBT Community Center	05H	LMC	\$9,567.22
2015	115	8154	5869716	SF LGBT Community Center	05H	LMC	\$17,528.61
2015	115	8154	5889015	SF LGBT Community Center	05H	LMC	\$18,997.69
2015	115	8154	5907006	SF LGBT Community Center	05H	LMC	\$9,718.95
2015	115	8154	5916025	SF LGBT Community Center	05H	LMC	\$10,216.77
2015	115	8154	5926009	SF LGBT Community Center	05H	LMC	\$10,490.76
2015	115	8154	5947155	SF LGBT Community Center	05H	LMC	\$43,480.00
2015	133	8168	5858624	Toolworks	05H	LMC	\$5,019.72
2015	133	8168	5869722	Toolworks	05H	LMC	\$10,039.44
2015	133	8168	5889104	Toolworks	05H	LMC	\$10,039.44



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2015	133	8168	5907013	Toolworks	05H	LMC	\$5,019.72
2015	133	8168	5916028	Toolworks	05H	LMC	\$4,881.68
2015	133	8168	5926009	Toolworks	05H	LMC	\$8,000.00
2015	133	8168	5947156	Toolworks	05H	LMC	\$12,000.00
2015	135	8170	5858624	Upwardly Global	05H	LMC	\$6,250.00
2015	135	8170	5869722	Upwardly Global	05H	LMC	\$12,500.00
2015	135	8170	5889104	Upwardly Global	05H	LMC	\$12,500.00
2015	135	8170	5907013	Upwardly Global	05H	LMC	\$6,250.00
2015	135	8170	5916028	Upwardly Global	05H	LMC	\$6,250.00
2015	135	8170	5926009	Upwardly Global	05H	LMC	\$12,500.00
2015	135	8170	5947156	Upwardly Global	05H	LMC	\$18,750.00
2015	137	8173	5858624	Vietnamese Youth Development Center	05H	LMC	\$3,413.52
2015	137	8173	5869722	Vietnamese Youth Development Center	05H	LMC	\$4,145.28
2015	137	8173	5877989	Vietnamese Youth Development Center	05H	LMC	\$3,907.11
2015	137	8173	5889104	Vietnamese Youth Development Center	05H	LMC	\$261.07
2015	137	8173	5907013	Vietnamese Youth Development Center	05H	LMC	\$7,716.00
2015	137	8173	5916028	Vietnamese Youth Development Center	05H	LMC	\$4,190.04
2015	137	8173	5926012	Vietnamese Youth Development Center	05H	LMC	\$14,769.80
2015	137	8173	5947156	Vietnamese Youth Development Center	05H	LMC	\$13,631.98
2015	137	8173	5950953	Vietnamese Youth Development Center	05H	LMC	\$7,528.78
					05H	Matrix Code	\$1,615,765.89
2015	22	8061	5858624	Chinatown Community Development Center	05K	LMC	\$4,030.88
2015	22	8061	5877989	Chinatown Community Development Center	05K	LMC	\$7,982.00
2015	22	8061	5889104	Chinatown Community Development Center	05K	LMC	\$5,534.69
2015	22	8061	5897831	Chinatown Community Development Center	05K	LMC	\$3,646.78
2015	22	8061	5907013	Chinatown Community Development Center	05K	LMC	\$4,018.32
2015	22	8061	5926012	Chinatown Community Development Center	05K	LMC	\$7,418.36
2015	22	8061	5935552	Chinatown Community Development Center	05K	LMC	\$5,881.41
2015	22	8061	5947156	Chinatown Community Development Center	05K	LMC	\$11,487.56
2015	31	8067	5858627	Compass Family Services	05K	LMC	\$6,489.59
2015	31	8067	5869722	Compass Family Services	05K	LMC	\$3,222.64
2015	31	8067	5889104	Compass Family Services	05K	LMC	\$4,212.45
2015	31	8067	5897831	Compass Family Services	05K	LMC	\$3,245.29
2015	31	8067	5907013	Compass Family Services	05K	LMC	\$3,359.81
2015	31	8067	5916028	Compass Family Services	05K	LMC	\$2,781.32
2015	31	8067	5926012	Compass Family Services	05K	LMC	\$326.65
2015	31	8067	5947156	Compass Family Services	05K	LMC	\$16,362.25
2015	112	8150	5897831	San Francisco Study Center - Housing Rights Committee of San Francisco	05K	LMC	\$11,451.36
2015	112	8150	5926012	San Francisco Study Center - Housing Rights Committee of San Francisco	05K	LMC	\$12,059.29
2015	112	8150	5947156	San Francisco Study Center - Housing Rights Committee of San Francisco	05K	LMC	\$33,864.61
2015	128	8163	5889104	Tenderloin Housing Clinic, Inc.	05K	LMC	\$16,579.79
2015	128	8163	5926012	Tenderloin Housing Clinic, Inc.	05K	LMC	\$6,629.81
2015	128	8163	5947156	Tenderloin Housing Clinic, Inc.	05K	LMC	\$19,260.23
2015	164	8092	5858627	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$819.67
2015	164	8092	5877989	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$2,452.01
2015	164	8092	5916028	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$3,299.68
2015	164	8092	5926012	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$831.67
2015	164	8092	5947156	Justice & Diversity Center of the Bar Association of San Francisco	05K	LMC	\$2,596.97
					05K	Matrix Code	\$199,845.09
2015	46	8085	5858627	Homeless Prenatal Program, Inc.	05U	LMC	\$9,598.65



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	46	8085	5869722	Homeless Prenatal Program, Inc.	05U	LMC	\$4,700.42
2015	46	8085	5889104	Homeless Prenatal Program, Inc.	05U	LMC	\$5,022.20
2015	46	8085	5897831	Homeless Prenatal Program, Inc.	05U	LMC	\$12,335.01
2015	46	8085	5907013	Homeless Prenatal Program, Inc.	05U	LMC	\$4,904.00
2015	46	8085	5916028	Homeless Prenatal Program, Inc.	05U	LMC	\$4,819.47
2015	46	8085	5926012	Homeless Prenatal Program, Inc.	05U	LMC	\$5,813.05
2015	46	8085	5935552	Homeless Prenatal Program, Inc.	05U	LMC	\$6,372.76
2015	46	8085	5947156	Homeless Prenatal Program, Inc.	05U	LMC	\$11,434.44
2015	50	8089	5858627	Independent Living Resource Center of SF	05U	LMC	\$5,134.03
2015	50	8089	5877992	Independent Living Resource Center of SF	05U	LMC	\$2,732.75
2015	50	8089	5889104	Independent Living Resource Center of SF	05U	LMC	\$6,691.98
2015	50	8089	5897831	Independent Living Resource Center of SF	05U	LMC	\$3,358.04
2015	50	8089	5907013	Independent Living Resource Center of SF	05U	LMC	\$3,121.28
2015	50	8089	5916028	Independent Living Resource Center of SF	05U	LMC	\$2,478.74
2015	50	8089	5926012	Independent Living Resource Center of SF	05U	LMC	\$3,050.98
2015	50	8089	5947156	Independent Living Resource Center of SF	05U	LMC	\$8,111.63
2015	106	8144	5889104	San Francisco AIDS Foundation	05U	LMC	\$8,649.98
2015	106	8144	5897831	San Francisco AIDS Foundation	05U	LMC	\$10,589.44
2015	106	8144	5907013	San Francisco AIDS Foundation	05U	LMC	\$10,002.00
2015	106	8144	5916028	San Francisco AIDS Foundation	05U	LMC	\$8,813.88
2015	106	8144	5926012	San Francisco AIDS Foundation	05U	LMC	\$13,517.48
2015	106	8144	5935552	San Francisco AIDS Foundation	05U	LMC	\$10,436.66
2015	106	8144	5947157	San Francisco AIDS Foundation	05U	LMC	\$8,606.93
2015	114	8152	5869722	Self-Help for the Elderly	05U	LMC	\$527.50
2015	114	8152	5889104	Self-Help for the Elderly	05U	LMC	\$1,459.83
2015	114	8152	5907013	Self-Help for the Elderly	05U	LMC	\$2,829.31
2015	114	8152	5926012	Self-Help for the Elderly	05U	LMC	\$5,615.24
2015	114	8152	5947157	Self-Help for the Elderly	05U	LMC	\$11,765.66
2015	165	8080	5858627	Hamilton Family Center	05U	LMC	\$1,069.19
2015	165	8080	5877992	Hamilton Family Center	05U	LMC	\$2,627.29
2015	165	8080	5926012	Hamilton Family Center	05U	LMC	\$1,713.45
2015	165	8080	5947157	Hamilton Family Center	05U	LMC	\$28,658.79
Total					05U	Matrix Code	\$226,562.06
							\$4,907,590.97

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	167	8198	5947136	PL-Northern California Community Loan Fund	20		\$12,533.27
					20	Matrix Code	\$12,533.27
2013	1	7496	5947132	MOHCD CDBG Admin	21A		\$50.00
2013	178	7742	5858287	MOHCD Admin Reprogramming	21A		\$9,200.00
2013	178	7742	5858541	MOHCD Admin Reprogramming	21A		\$6,614.03
2013	178	7742	5858587	MOHCD Admin Reprogramming	21A		\$2,400.44
2013	178	7742	5877980	MOHCD Admin Reprogramming	21A		\$2,189.41
2013	186	7975	5927793	2014-15 Single Family Revolving Loan Pool (2013)	21A		\$1,239.31
2014	97	7879	5935545	MOHCD - General CDBG Administration	21A		\$19,748.30
2014	97	7879	5947136	MOHCD - General CDBG Administration	21A		\$4,107.50
2014	182	8183	5869726	MOHCD CDBG ADMINISTRATION-REPROGRAMMING	21A		\$85,000.00
2014	182	8183	5888991	MOHCD CDBG ADMINISTRATION-REPROGRAMMING	21A		\$75,000.00
2014	182	8183	5906965	MOHCD CDBG ADMINISTRATION-REPROGRAMMING	21A		\$27,125.00
2014	182	8183	5947136	MOHCD CDBG ADMINISTRATION-REPROGRAMMING	21A		\$145,585.51
2014	182	8183	5950951	MOHCD CDBG ADMINISTRATION-REPROGRAMMING	21A		\$65,671.44
2015	60	8105	5858290	MOHCD CDBG Administration	21A		\$116,111.28
2015	60	8105	5858551	MOHCD CDBG Administration	21A		\$175,870.48

