

# City and County of San Francisco



*(December 21, 2012)*

## ***2<sup>nd</sup> ADDENDUM TO***

# **2012-2013**

# **Action Plan**

**Program Year: July 1, 2012 – June 30, 2013**

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The following is an addendum to San Francisco's 2012-2013 Action Plan that was submitted to HUD on May 15, 2012.

The following two sections (VII. Addressing the Needs of Homeless Persons and VIII. Other Actions) are new sections that are intended to be inserted in the 2012-2013 Action Plan.

## **VII. ADDRESSING THE NEEDS OF HOMELESS PERSONS**

### **Prevention and Elimination of Homelessness**

The City has created two primary documents to address homelessness among its residents. The first is the "San Francisco Plan to Abolish Chronic Homelessness," developed by the Ten Year Planning Council under the auspices of the Mayor. The Ten-Year Plan, created in 2004, identifies as the primary strategy for ending chronic homelessness the shifting of resources from shelter and transitional housing to the acquisition, production and operation of permanent supportive. The Plan specifically called out the need for the creation of an additional 30,000 supportive housing units or beds for the chronically homeless by the year 2010. In addition, the Plan's other recommendations included: a) supportive housing options be made available to chronically homeless persons with criminal records; b) chronically homeless inmates be identified prior to discharge and given an appropriate exit strategy; c) chronically homeless individuals be assessed at medical and psychiatric discharge instead of simply discharging to the streets; d) interventions be improved when patients are brought to psychiatric emergency services; e) veterans services be expanded so that the Veteran's Administration has more resources to provide for substance abuse and medical health needs for chronically homeless veterans.

In 1994, Mayor Gavin Newsom created the City's Ten Year Council with a mandate to create a ten year plan to target the 3,000 chronically homeless. Because the chronically homeless were considered to be the most in need, that population consumed the lion's share of dedicated resources. If their needs are met, the city will can then redirect those savings to the remaining general homeless population. The plan's focus is the 3,000 individuals who are the most visible reminders of our failure to find solutions. This focus does not imply that the needs of the other 12,000 should be neglected, but rather, that the resulting efficiencies of such a targeted effort will result in more assistance for the general homeless population.

Permanent supportive housing has been proven to be the most effective and efficient way to take the chronically homeless off the streets. San Francisco has its own successful versions of permanent supportive housing, one of which, Direct Access to Housing, is regarded as a national "best practice."

Statistics show that the care of one chronically homeless person using Emergency Room services, and/or incarceration, cost San Francisco an average of \$61,000 each year. On the other hand, permanent supportive housing, including treatment and care, would cost \$16,000 a year. The \$16,000 in permanent supportive housing would *house* the person, as opposed to the \$61,000 in care and services that leaves the person living on the streets. Logic and compassion dictate that moving our 3,000 chronically homeless into permanent supportive housing would be cost effective, saving the taxpayers millions of dollars each year. Doing so would also provide the chronically homeless with their best opportunity to break the cycle of homelessness that controls their lives.

### **Permanent Supportive Housing**

The recommended goal of the Ten Year Council is a simple one: create 3,000 units of new permanent supportive housing designed to accommodate the chronically homeless. The "Housing First" model is a radical departure from the Continuum model in use for almost two decades in San Francisco. Under the Continuum model, homeless individuals try to find space in a shelter. The next step is often transitional housing before eventual placement in permanent housing. The goal has been to stabilize the individual with a variety of services *before* permanent housing placement.

The "Housing First" model emphasizes immediate placement of the individual in permanent supportive housing, and then provides the services, on site, necessary to stabilize the individual and keep them housed. This model has been

endorsed by the Federal U.S. Interagency Council on Homelessness (USICH), the National Alliance to End Homelessness (NAEH), and by most other cities that have already written their Ten Year Plans.

The 2004 Ten Year Plan to End Chronic Homelessness called for the creation of 3,000 total new units of permanent supportive housing, half to be master leased by the City, and the other half to be owned and operated by non-profit agencies. The attached Supportive Housing Pipeline documents progress to date.

- Non-profit owned housing - Since Fall 2004, 1,246 non-profit owned units have been created (in 27 different sites), and 581 units are under construction. 2,178 total non-profit owned units for chronically homeless are projected to be complete by the end of 2014 (in a total of 45 sites).
- Leased housing – Since Fall 2004, 780 leased housing units targeting the chronically homeless have been occupied (at 17 sites).
- Overall, projects have been identified that will create 2,958 homeless units through both non-profit owned and leased housing by the end of 2014.

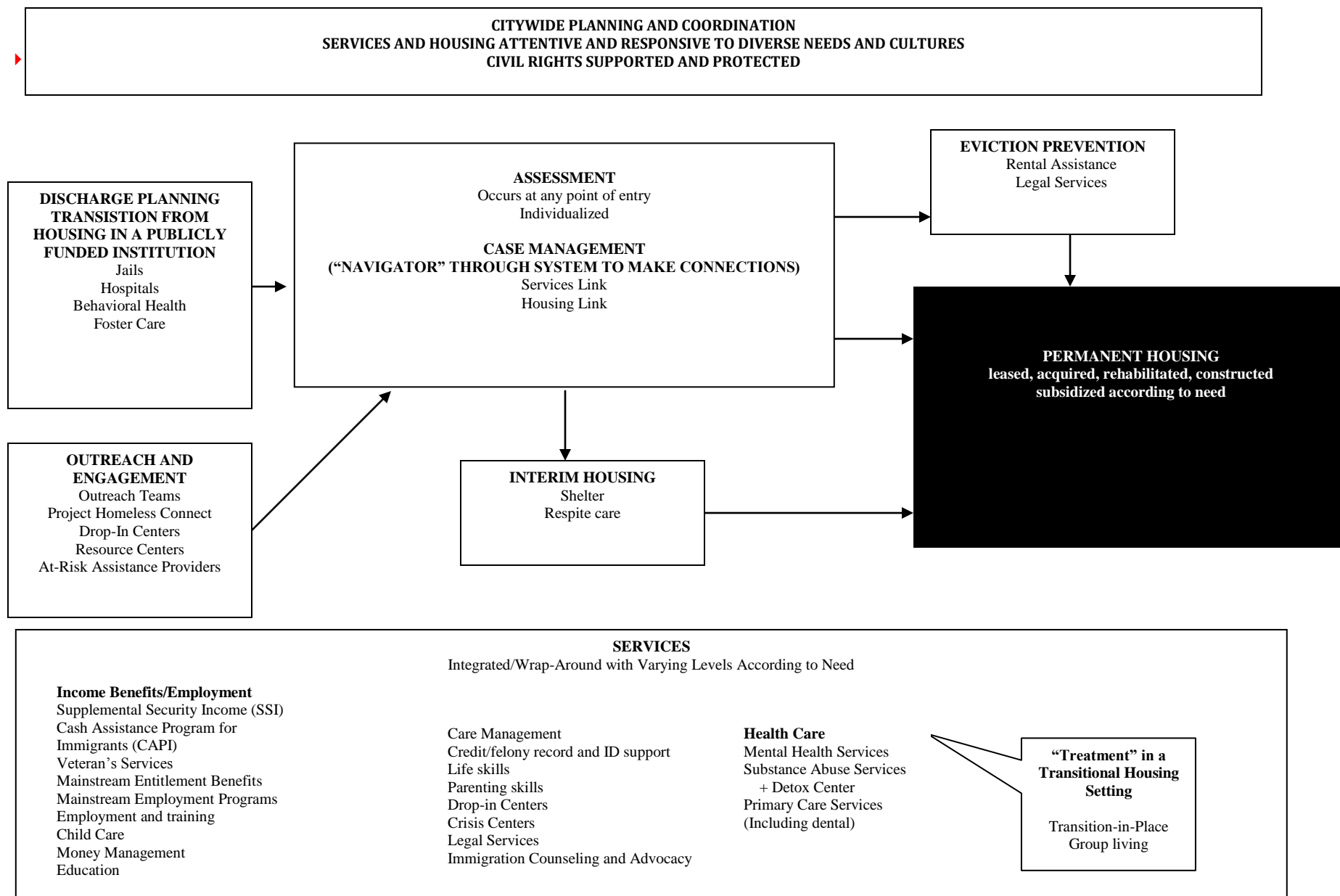
<b>Progress on 10 Year Plan toward 3,000 units by 2014:</b>	
Nonprofit Owned Completed to Date	1,246
Owned Under Construction	581
Owned Active Predevelopment	224
Owned Future Funding	127
<b>Total Identified Owned Units</b>	<b>2,178</b>
Leased and Occupied to Date	780
<b>Total Leased</b>	<b>780</b>
<b>Total Owned and Leased Completed Units To Date</b>	<b>2,026</b>
<b>Total Owned and Leased Identified Units</b>	<b>2,958</b>

**Total 10 Year Plan Summary by Target Population: 2,958 units**

	chronic homeless	homeless senior	homeless family	<b>Total</b>
Owned	1,477	376	325	<b>2,178</b>
Leased	677	103	0	<b>780</b>
<b>Total</b>	<b>2,154</b>	<b>479</b>	<b>325</b>	<b>2,958</b>

**Local Homeless Coordinating Board Five-Year Strategic Plan**

The second primary document is the Five-Year Strategic Plan covering the years 2008-2013 created by the City's Local Homeless Coordinating Board. This document provides one unified citywide plan to prevent and eradicate homelessness. The plan is a synthesis of a number of other documents, including the Ten-Year Plan and the 2005-2009 Consolidated Plan. The Five-Year Strategic Plan's priorities, initiatives, actions and outcomes are described below.



**MOH's Homeless Services**

MOH addresses the needs of homeless persons through the provision of grants to community based organizations that offer a variety of services to homeless persons or persons at risk of homelessness. These grants are funded through the Emergency Solutions Grant program and the Community Development Block Grant program

Emergency Solutions Grant Program

See pages 8-9 of the 2012-2013 Action Plan for a breakdown of San Francisco's ESG funding by HUD ESG categories.

A total of \$645,000 in ESG funds will be used for homeless prevention activities.

<b>Agency Name</b>	<b>Project Description</b>	<b>2012-2013 Funding Recommendation</b>
AIDS Housing Alliance	Homeless and eviction prevention services primarily for persons with HIV/AIDS	\$150,000
Bar Assoc. of SF Volunteer Legal Services	Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless	\$90,000
Catholic Charities CYO	Tenant based rental assistance	\$135,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
Eviction Defense Collaborative, Inc.	Counseling and emergency legal assistance for tenants threatened with eviction	\$60,000
Hamilton Family Center, Inc	Tenant based rental assistance and housing counseling for individuals and families	\$170,000
	<b>Subtotal</b>	<b>\$645,000</b>

A total of \$843,000 in ESG funds will be used for homeless services.

<b>Agency Name</b>	<b>Project Description</b>	<b>2012-2013 Funding Recommendation</b>
Asian Women's Shelter	Intensive case management, counseling, advocacy and emergency shelter services primarily for Asian and Pacific Islander battered women and their children	\$102,000
Central City Hospitality House	Shelter beds for homeless men	\$65,000
Community Awareness & Treatment Services	Shelter beds and services for homeless women	\$50,000
Compass Family Services	Shelter beds and services for families	\$87,000
Episcopal Community Services of SF	Shelter beds for homeless men and women	\$65,000
Friendship House Association of American Indians	Life skills and case management primarily for Native American adults	\$42,000
Gum Moon Residence Hall	Transitional housing program for primarily Asian immigrant women who are victims of domestic violence	\$45,000
Hamilton Family Center, Inc	Shelter beds and case management services primarily for families	\$50,000
La Casa de las Madres	Shelter beds and case management for survivors of domestic violence	\$130,000

<b>Agency Name</b>	<b>Project Description</b>	<b>2012-2013 Funding Recommendation</b>
Larkin Street Youth Services	Shelter beds and services to homeless youth	\$54,000
Larkin Street Youth Services	Life skills and case management for homeless transitional age youth	\$58,000
Providence Foundation	Shelter beds and services for homeless persons	\$45,000
YMCA of San Francisco (Bayview)	Day shelter for homeless individuals	\$50,000
	<b>Subtotal</b>	<b>\$843,000</b>

Community Development Block Grant Program

CDBG funds will also be used to provide homeless and homeless prevention services.

A total of \$510,500 in CDBG funds will be used for homeless prevention activities.

<b>Agency Name</b>	<b>Project Description</b>	<b>2012-2013 Funding Recommendation</b>
Bay Area Legal Aid	Legal assistance and representation for residents of subsidized housing	\$65,000
Causa Justa :: Just Cause	Eviction prevention and housing counseling services	\$38,000
Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	\$50,000
Independent Living Resource Center of SF	Housing stabilization and tenant education services	\$55,000
Legal Assistance to the Elderly	Legal services focused on housing, primarily for low-income seniors and adults with disabilities	\$30,000
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention services	\$85,000
Self-Help for the Elderly	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	\$50,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$87,500
The Arc Of San Francisco	Eviction prevention and housing counseling services for adults with developmental disabilities	\$50,000
	<b>Subtotal</b>	<b>\$510,500</b>

A total of \$49,000 in CDBG funds will be used for homeless services.

<b>Agency Name</b>	<b>Project Description</b>	<b>2012-2013 Funding Recommendation</b>
Gum Moon Residence Hall	Transitional housing program for primarily Asian immigrant women who are victims of domestic violence	\$10,000
Mission Neighborhood Health Center	Leadership development for homeless individuals at a drop-in day shelter program	\$39,000
	<b>Subtotal</b>	<b>\$49,000</b>

## **VIII. OTHER ACTIONS**

### **A. Actions to Address Obstacles to Serving Underserved Needs**

Obstacles to meeting underserved needs for San Francisco are related to the extent of need in the City and the diversity of the population of the City. Major obstacles are limited funds, language barriers and gaps in institutional structure.

Due to high housing costs, economic conditions, poverty and unemployment, a significantly large number of low-income San Franciscans are not economically self sufficient. The limited resources that are available to support programs and services that help individuals and families to become self sufficient are inadequate. The situation is made worse by reductions in funding at the federal, state and local government levels at the same time as needs are increasing due to the weak economy. To minimize the impact of the City's limited resources, MOH and OEWD have increased our strategic coordination with other City departments in an effort to avoid duplication of services and to maximize the leveraging of federal, state and local dollars.

Another major obstacle is language barriers. San Francisco has historically been a haven for immigrants. Language barriers impact immigrants' abilities to access necessities such as employment, healthcare, and police protection. Many adult immigrants and refugees are not necessarily literate in their own native languages, and struggle to master the complexities of English. In particular, sophisticated transactions such as legal issues or governmental forms may be confusing. Of all San Franciscans over the age of five, 46% speak a language other than English at home, with the largest language groups being Chinese, Spanish, Tagalog and Russian. Fifty percent of the Asian population are of limited English proficiency (LEP), meaning that they speak English less than "very well." Thirty percent of Asian children are identified as LEP. Fourteen percent of San Francisco households are "linguistically isolated" with no one in the household over the age of 14 indicating that they speak English "well" or "very well". Among Asian households, that number increases to 35%. At the individual level, about 25% of all San Franciscans in the 2008 survey indicated that they did not speak English "very well", which is the third highest percentage in the state of California, and the 10<sup>th</sup> highest percentage of any county in the entire United States.

In response to this particular obstacle, San Francisco uses CDBG resources to provide language-appropriate services to linguistically and culturally isolated individuals and families, including translation services, legal services, vocational ESL instruction, information and referral, and case management. Services are provided through CDBG funding to neighborhood-based multi-service community centers.

Gaps in institutional structure are discussed below.

### **B. Actions to Foster and Maintain Affordable Housing**

The maintenance and preservation of existing affordable housing is a key housing activity for San Francisco given the age of its affordable housing stock. To this end San Francisco periodically issues Notice of Funding Availability for addressing the most pressing capital needs of existing affordable housing, especially those that impact the health and safety and ultimately the long-term livability of the properties. In 2011-2012, San Francisco allocated \$6,500,000 of CDBG, HOME and Redevelopment Agency funding for this purpose.

### **C. Actions to Eliminate Barriers to Affordable Housing**

San Francisco continues to work on addressing the impediments identified in its 2003 Analysis of Impediments to Fair Housing as it updates the document since the biggest impediment, the overall shortage of affordable housing, despite concerted efforts of the public and private sector to increase its supply.

The most noteworthy action has been collaborations amongst the Mayor's Office of Housing, the former San Francisco Redevelopment Agency, the San Francisco Planning Department and Department of Building Inspection to prioritize the development of affordable housing in their agencies' plans and policies. For example the Mayor's Office of Housing and the former San Francisco Redevelopment Agency work to acquire opportunity sites that have been identified in the Planning Department's Better Neighborhood Plans like the Balboa Park Station Area Plan or the Market-Octavia Plan for the development of affordable housing. In keeping with the housing priority principles of the Plans, these affordable housing sites are located where there is infrastructure, transportation and residential amenities and the housing is designed and operated to enhance the neighborhood in which it is located. The Mayor's Office of Housing also worked closely with the Planning Department in crafting their Eastern Neighborhoods Plan to obtain a balance between the need for jobs and housing in the rezoning of San Francisco's eastern neighborhoods that have historically been used for industry. The Eastern Neighborhood Plan calls for the development of 7,500 to 10,000 new housing units in the next 20 years with emphasis on housing for low, moderate and middle income individuals and families. This could be achieved by allowing higher densities for affordable housing than would otherwise be allowed. The Eastern Neighborhood Plan also eliminates the off-street parking requirement minimum in order to increase the development potential for housing and encourage transit usage in these neighborhoods. The plan also requires a higher percentage of affordable housing be built as a result of market area residential development than San Francisco's Inclusionary Housing Ordinance.

The San Francisco Department of Building Inspection and the Planning Department have worked to streamline their permitting process for affordable housing development. The Department of Building Inspection includes permits for the development of new affordable housing in its list of permits that are prioritized for review and issuance by that department. The Planning Department also allows affordable housing developments to defer payment of its planning review fees until issuance of the building permit.

#### **D. Actions to Overcome Gaps in Institutional Structure**

San Francisco's housing and community development service delivery system includes the private sector, the non-profit sector and the public sector. For the City, each of these sectors is an integral part of an effective social service delivery system.

The City and the private sector engage in dialogue to better inform our mutual community investments. The City is working to strengthen its private sector communications to better leverage and coordinate resources.

The non-profit sector is the primary implementation arm of the City in the direct provision of social services such as job training, legal services, health and domestic violence services, housing counseling, and economic development technical assistance to small and micro businesses. Non-profit organizations provide an invaluable source of information regarding the changing needs, gaps in services and successes in our housing and community development activities. These organizations often provide stability in neighborhoods that have few other resources for receiving information, assistance and services.

The large number of non-profit organizations serving low-income communities in San Francisco is both an asset and a challenge. With a long history of serving the community, the sheer number of non-profits leads to increased competition for limited resources. Conversely, the benefits of a rich variety of social service organizations often translates to more community-based and culturally competent services for low-income residents. Lack of organizational capacity of non-profits is another gap in institutional structure. In response, the City is engaged in an ongoing effort to work with non-profits in organizational and programmatic capacity building to improve the effectiveness and efficiency of service delivery.

It is the City's policy to coordinate community development and housing activities among its departments. Because this works involves many City departments, coordination and information sharing across the various departments are challenges. City staff meets on a regular and as-needed basis with colleagues from other City departments to overcome gaps in institutional structure. In addition, staff of the Mayor's Office of Housing, Office of Economic and Workforce Development and former San Francisco Redevelopment Agency uses the Consolidated Plan/Action



Plan development process as an opportunity to engage other departments in a dialogue about the current developments and priorities. This dialogue aids the City in being more strategic in the investment of Consolidated Plan dollars.

## **E. Public Housing and Resident Initiatives**

Founded in 2007, the HOPE SF initiative is San Francisco's solution to addressing the deterioration of public housing with diminishing federal support. Through the use of innovative strategies, the project works to transform eight of San Francisco's most distressed public housing sites into vibrant, thriving communities. The largest local commitment to public housing in San Francisco's history, HOPE SF will also increase affordable housing and ownership opportunities, as well as improve the quality of life for existing residents and those in surrounding communities. Hunters View serves as the pilot site for the program; as construction begins at Hunters View, planning has proceeded at four additional sites: Potrero Terrace and Annex, Sunnydale, Westside Courts, and Alice Griffith. Residents, community members, and a team of architects and developers are working together to design new communities with open spaces, building architectures, and community facilities. Simultaneously, developers have pursued financing from multiple public and private sources for infrastructure, building, services, and community amenities and programs.

At Hunters View, the infrastructure work is now about 85% complete. The first phase of vertical construction is about 45% complete. The Alice Griffith redevelopment entered its master planning and design phase in Fall 2011 and had its design charrette in May 2012. The Sunnydale and Potrero Annex/Terrace sites have completed their master planning phase which included significant community input, and proceeded in FY 2011-12 with more detailed financial analysis and strategy towards securing entitlements.

At Hunters View, Urban Strategies in partnership with the Bayview YMCA and its service connection team has assessed residents to determine service needs, worked to prepare residents for the Hunters View construction and other employment opportunities and linked youth to summer enrichment opportunities. At Alice Griffith, the Urban Strategies team continues to link residents with senior programs, youth programming, afterschool activities and workforce development opportunities. At Potrero Annex/Terrace, Bridge continues to provide community building activities and foster individual participation in planning sessions. In 2011-12, these activities included leadership development and safety workshops, a young men's group, gardening/sustainability programs and social activities. At Sunnydale, Mercy developed a financial literacy program in collaboration with Bank of America, TURF, the Boys and Girls Club, and the San Francisco YMCA. It also continued its ongoing community building and assessment activities.

Both Sunnydale and Potrero Annex and Terrace received HUD Choice Neighborhood Initiative Planning Grants to support the ongoing revitalization efforts throughout the upcoming year. A brief description of their proposed work can be found below:

### **Sunnydale/Visitacion Valley (S/VV)**

Sunnydale Development Co., LLC (Sunnydale LLC), the San Francisco Housing Authority (SFHA), and the City and County of San Francisco (City; together, the S/VV Team) will create a Transformation Plan for Sunnydale-Velasco Public Housing (Sunnydale) and its surrounding neighborhood, Visitacion Valley (S/VV Plan), that will address and reverse the community's long-standing distress. New, high-quality, sustainable housing, focused services and educational opportunities for residents, and new community serving amenities for the Neighborhood will be the change agents.

*Housing:* The S/VV Team's plan to address residents' needs and its vision for a transformed community begin with Housing – the replacement of Sunnydale's 785 decrepit units with a new, mixed-income neighborhood of 1,700 high-quality, energy-efficient homes of diverse design and type, affordable to a wide range of households, including one-for-one replacement of public housing, new Sunnydale & Visitacion Valley affordable rental housing for working families, and housing for entry-level market-rate buyers. Sunnydale LLC's 2010 market study and the City's Housing Element support the feasibility and necessity of this Housing Plan.

The S/VV Team will use the Grant to create: 1) a construction phasing schedule that prioritizes on-site relocation opportunities and minimizes disruption to residents; 2) a resident mobility strategy and relocation plan that supports residents and provides a right of return to lease-compliant tenants; 3) an infrastructure financing plan; and 4) fully refined financing projections for each construction phase.

*Children, Youth, & Education:* The large number of S/VV youth—Sunnydale alone has 900 residents under the age of 17—and the Neighborhood’s education-related problems make children’s programs a pivotal part of the Transformation Plan. In conjunction with the SF Unified School District’s commitment to end the educational achievement gap in the City’s southeast sector schools, the S/VV Team will use the Grant to plan ways youth can transcend intergenerational poverty and attain achievement levels that promote healthy, prosperous lives.

*Health.* The S/VV Team will use the Grant to understand why residents’ emergency rooms utilization rates are high despite the availability of the City’s “Healthy San Francisco” no/low cost insurance program, and devise ways to increase residents’ use of primary and preventive care services. The Team will also plan ways to address behavioral health issues, which are often related to high levels of Neighborhood violence and trauma. Key health partners are the SF Department of Public Health, UC Berkeley and UCSF Schools of Public Health, and neighborhood-based health clinics.

*Economic Mobility.* The Neighborhood has significant Developmental Assets to help improve employment prospects and increase incomes such as the City’s Office of Economic and Workforce Development’s (OEWD) offers job readiness, job training, and specialized youth services. The S/VV Team will use the Grant to plan ways residents can better utilize these services, fill gaps where needed, and retain jobs. In addition to OEWD, key partners include the YMCA and local CBO Florence Crittenton Services. A focus on entry-level STEM jobs in adjacent high-tech centers such as Silicon Valley and the City’s Mission Bay and South of Market neighborhoods will also enhance economic mobility. The Team will use the Grant to help teens and young adults secure STEM internships and permanent positions.

### **Potrero Terrace and Annex**

The South Potrero Neighborhood Transformation Plan (Transformation Plan or Plan) will focus on revitalizing the San Francisco community known as South Potrero (Neighborhood), a 2.5 square mile area situated on the south slope of Potrero Hill.

For the past four years, involving residents and community stakeholders in an interactive and meaningful way has been a hallmark of the Rebuild Potrero redevelopment effort. In dozens of workshops, presentations, focus groups, meetings and project tours, over 1,000 Neighborhood residents and community stakeholders have participated and provided input on safety, opportunities and constraints, sustainability, building types, and community/open spaces. The Neighborhood input, in turn established goals that guided the development of multiple design concepts and alternatives featured in a Rebuild Potrero Master Plan (Master Plan) completed in February, 2010. This Master Plan will create a vibrant new mixed-income community with housing, retail, a community center, parks and open spaces where very low-income families are now concentrated in isolated, deteriorating buildings.

Rebuild Potrero is in the predevelopment phase. Over the next two years, as part of the Transformation Plan, BRIDGE will complete the environmental review process, submit for design and land use entitlements, oversee infrastructure studies and engage a financial advisor to conduct a thorough market study and financing plan.

BRIDGE met with over 110 Neighborhood residents in 20 house parties, culminating in a Neighborhood summit in January 2011 with over 200 diverse participants to adopt priorities for a Rebuild Potrero Community Building Program. Since then, BRIDGE has been implementing the resulting Community Building Program to increase the capacity of residents to improve their quality of life and meet the ultimate vision outlined in the Master Plan. BRIDGE’s Rebuild Potrero Community Building Program has three full time employees who implement tangible projects (such as community events, a young men’s mentoring program, a community garden, and healthy living activities) and facilitate an ongoing capacity-building process that develops organizational structure, relationships and leadership skills within the Neighborhood. Additionally, the Community Building Program facilitates the Community Building Group a leadership team that meets every other month to provide input and build social and

political capital by connecting community members from across the Neighborhood, on both sides of the Potrero slopes.

As a next step BRIDGE will work with the community to create a second, but equally important plan, the Transformation Plan to guide ongoing community building work and expand the scope of its impact to further enhance and coordinate people and neighborhood placed-based outcomes. Building on completed asset maps, the Transformation Plan will focus on building capacity and utilization of existing neighborhood assets and institutions to meet diverse resident needs, and identify new amenities and services to meet the needs of the Neighborhood's growing mixed income population. Specifically, the Transformation Plan will be focused on working with Neighborhood institutions to deliver programs and services to increase education, employment, health and violence prevention outcomes for existing and future South Potrero residents.

Through the Choice Neighborhoods Initiative Planning Process (Planning Process), the Team (comprised of BRIDGE, the City, SFHA and the Planning Coordinator), along with partners, residents and other stakeholders, will develop a South Potrero Neighborhood Transformation Plan that will create a coordinated blueprint for improving the entire Neighborhood. Though the City of San Francisco has numerous programs and services designed to serve this highly needy population, few are getting the results and penetration rates that they are intended to achieve in the Neighborhood. The social investments in the Neighborhood to date have not been coordinated, are often "siloed," and are not at the scale required to impact families living in the Neighborhood.

## **F. Actions to Reduce Lead-Based Paint Hazards**

The Mayor's Office of Housing is currently administering a HUD Lead-Based Paint Hazard Reduction Demonstration Grant program. MOH is responsible for implementing and coordinating the key components of lead hazard identification and control activities such as community outreach and education, dust testing, enrollment of units, lead paint inspections, risk assessments, recruitment of contractors, work specifications, temporary relocation, interim control and abatement remediation, minor rehabilitation and clearance examinations. Because of MOH's partnership with the Department of Public Health, 65% of the units cleared by the Lead Program at MOH have been cases referred by the Department of Public Health's Childhood Lead Poisoning Prevention Program.

MOH's Lead Program provides assistance to property owners in the form of a grant. In the case of those owners who have been issued a notice of violation by the Department of Public Health or the Department of Building Inspections, enrolling in MOH's program suspends prosecution. The grant agreement that the owner must sign in order to receive the services and/or the suspension of prosecution obligates the owners to maintain their properties rented and occupied by low income families with children 6 years of age or younger. Should those properties become vacant or are vacant at the time of remediation, priority will be given to low income families with children 6 years of age or younger. The grant agreement also obligates the owner to maintain the property free of lead hazards for a period of five years. The Lead Program averages 100 remediated and cleared units per calendar year.

Additionally, the Lead Program has also been conducting Blood Lead Level (BLL) testing of children under the age of 6 years through a partnership with San Francisco Head Start Programs and through private day care centers in San Francisco in order to increase the breadth of the program's outreach, service provision, and lead hazard prevention education.

## **G. Actions to Reduce Number of Families in Poverty**

All San Franciscans deserve to live in safety and prosperity. But today, not all San Franciscans do. In truth, while we are one City, united in name and government, we remain separate communities. In neighborhoods with concentrated poverty, there is a San Francisco that is a community apart, separated by geography, violence, and decades of neglect. According to the U.S. Census Bureau's 2005-2009 American Community Survey Five-Year Estimates, more than 90,000, or 11.5%, of San Francisco's residents live in poverty. Creating opportunity for socially and

economically isolated San Franciscans requires a multifaceted and comprehensive approach. Below are highlights of San Francisco's efforts to reduce poverty.

#### City's Minimum Compensation Ordinance

The Minimum Compensation Ordinance (MCO) generally requires City contractors that provide services and tenants at the San Francisco Airport to provide to their covered employees: (1) no less than the MCO hourly wage in effect; (2) 12 paid days off per year (or cash equivalent); and (3) 10 days off without pay per year. The current MCO hourly wage for for-profit contractors is \$11.54/hour and for nonprofit contractors is \$11.03/hour.

#### City's First Source Hiring Program

The intent of the First Source Hiring Program is to connect low-income San Francisco residents with entry-level jobs that are generated by the City's investment in contracts or public works; or by business activity that requires approval by the City's Planning Department or permits by the Department of Building Inspection.

Project Homeless Connect reaches out to homeless individuals every other month and provides a one-stop shop of health and human services for them. For a more detailed description of this project, see page 10 of San Francisco's 2011-2012 CAPER.

Housing First is a successful program that places homeless individuals into permanent supportive housing with wrap around services.

HOPE SF is described under the Public Housing and Resident Initiatives section above.

The Employment On-Ramp Program takes elements from the City's job readiness program and from work in public housing nationwide and combines it with the removal of barriers to work such as obtaining GEDs, expunging criminal records and securing drivers licenses.

Single Stop/Benefits Screening uses technology and personal assistance to work with residents to ensure they receive all the benefits they are entitled to, including child care and financial supports that are critical to maintaining a job.

#### Sector Based Approach to Workforce Development

San Francisco has identified a sector, or industry-based approach to organize key aspects of its workforce development activities. Sector-based programs are skill-development that align training to meet the specific demands of growing or high demand industries. They incorporate case management, career counseling, and job search assistance for workers.

The key characteristics of San Francisco's Sector Based Approach include:

- Identified 7 priority industries based upon employment growth, job accessibility to moderately skilled workers, career ladder opportunities, and providing self sufficiency wages.
- Align skill development and occupational skills training to meet the workforce needs of these priority industries.
- Identify intermediaries who can engage industries serve as a bridge to social service providers that work intensively with disadvantaged participants.
- Integrate intensive case management into skill development and job training programs
- Implement and enforce policies that generate employment opportunities for San Francisco workers.

The Working Families Credit (WFC) program provides a local 10% match to the federal Earned Income Tax Credit (EITC) for low-income San Francisco families.

Bank on San Francisco is an award winning national model program which allows families dependent on high-cost check-cashers to easily open a starter bank account with mainstream financial institutions.

Individual Development Accounts (IDAs) work with residents to develop saving plans and good financial management habits and then match their savings 2:1 for use to buy a home, go to school or start a business

The City's First Time Homebuyers' Program helps low-income residents afford to own in San Francisco.

The City's Family Resource Center Initiative brings national and local best practices in parent education and family support to high need communities. The program has tracks for parents of new babies, preschoolers and young kids. It provides support for all parents so they can help each other in the knowledge that it "takes a village".

Gateway to College is a nationally recognized dropout recovery program that helps young adults get both their GED and Associates Degree in a community college setting.

SF Promise guarantees college financial assistance for SF students who do well in school and graduate high school.

The following two sections (III. Performance Measures, B. 2012-2013 Performance Measures Matrix and VI. Appendices, Appendix F. HUD Table 3C: Consolidated Plan Listing of Projects) are updated sections that are intended to replace the corresponding sections in the 2012-2013 Action Plan.

### III. PERFORMANCE MEASURES

#### B. 2012-2013 Performance Measures Matrix

<b>GOAL 1: FAMILIES AND INDIVIDUALS ARE HEALTHY AND ECONOMICALLY SELF-SUFFICIENT</b>				
<b>Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	AIDS Legal Referral Panel of the SF Bay Area	Legal counseling and representation	225	\$82,000
2	Arab Cultural and Community Center	Case management and supportive services	175	\$50,000
3	Asian Law Caucus	Legal counseling and representation	140	\$52,000
4	Asian Pacific American Community Center	Information and referral	600	\$57,000
5	Bay Area Legal Aid	Legal counseling and representation	65	\$40,000
6	Central American Resource Center (CARECEN)	Legal counseling and representation	500	\$80,000
7	Community Youth Center-San Francisco (CYC-SF)	Information and referral	150	\$50,000
8	Dolores Street Community Services	Legal counseling and representation	45	\$44,000
9	Donaldina Cameron House	Case management and supportive services	66	\$50,000
		Educational services	45	
10	Filipino-American Development Foundation: Filipino Community Center	Information and referral	100	\$70,000
11	Hearing and Speech Center of Northern California	Information and referral	880	\$38,000
12	Instituto Laboral de la Raza	Legal counseling and representation	600	\$60,000
13	La Raza Centro Legal	Legal counseling and representation	165	\$50,000
14	La Raza Community Resource Center	Legal counseling and representation	250	\$80,000
15	Mayor's Office of Housing Program Delivery			\$45,000
16	Nihonmachi Legal Outreach	Legal counseling and representation	278	\$75,000
17	Samoan Community Development Center	Information and referral	75	\$40,000
18	Swords to Plowshares Veterans Rights Organization	Legal counseling and representation	100	\$81,000

19	Vietnamese Community Center of SF	Information and referral	138	\$55,000
	<b>Subtotals for G1, O1</b>	<b># of people receiving information and referral</b>	<b>1,943</b>	
		<b># of people receiving legal counseling and representation</b>	<b>2,368</b>	
		<b># people receiving educational services, including ESL/VESL, parenting classes, technology training</b>	<b>45</b>	
		<b># of people receiving case management services</b>	<b>241</b>	
				<b>\$1,099,000</b>
<b>Objective 2: Support the healthy development of families and individuals</b>				
This objective will be achieved with non-Consolidated Plan funding sources.				
<b>Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Mission Asset Fund	Financial education	90	\$65,000
2	Mission Economic Development Agency	Financial education	200	\$35,000
3	Mission SF Community Financial Center	Financial education	100	\$50,000
4	Northeast Community Federal Credit Union	Financial education	125	\$50,000
	<b>Subtotals for G1, O3</b>	<b># of people receiving financial education linked to financial goals, including improved credit, increased assets, opening IDA accounts and becoming banked</b>	<b>515</b>	<b>\$200,000</b>
<b>Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Asian Neighborhood Design	Case management and supportive services	10	\$50,000
		Industry-specific vocational training	9	
2	Charity Cultural Services Center	Case management and supportive services	35	\$75,000
		Industry-specific vocational training	32	
3	Friends of the Urban Forest	Case management and supportive services	30	\$55,000
		Industry-specific vocational training	27	
4	In-Home Supportive Services Consortium of San Francisco, Inc.	Case management and supportive services	40	\$50,000

		Industry-specific vocational training	36	
5	Mission Language and Vocational School, Inc.	Case management and supportive services	12	\$65,000
		Industry-specific vocational training	11	
6	San Francisco Conservation Corps	Case management and supportive services	30	\$96,000
		Industry-specific vocational training	20	
7	Self-Help for the Elderly	Case management and supportive services	32	\$75,000
		Industry-specific vocational training	32	
	<b>Subtotals for G1, O4</b>	<b># of people receiving case management and supportive services</b>	<b>189</b>	
		<b># of people receiving industry-specific vocational training</b>	<b>167</b>	
				<b>\$466,000</b>
<b>Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Booker T. Washington Community Service Center	Transitional age youth services	35	\$40,000
2	Brothers Against Guns	Transitional age youth services	22	\$40,000
3	Community Youth Center-San Francisco (CYC-SF)	Transitional age youth services	50	\$50,000
4	Conscious Youth Media Crew	Transitional age youth services	20	\$40,000
5	Filipino American Development Foundation/Pin@y Educational Partnerships	Transitional age youth services	45	\$50,000
6	Lavender Youth Rec. & Info. Ct.(LYRIC)	Transitional age youth services	15	\$50,000
7	Mission Neighborhood Centers	Transitional age youth services	60	\$50,000
8	Opportunity Impact (DBA Collective Impact)	Transitional age youth services	30	\$40,000
9	San Francisco Conservation Corps	Transitional age youth services	30	\$50,000
10	Sunset District Comm. Develop. Corp.	Transitional age youth services	30	\$50,000
11	Together United Recommitted Forever (T.U.R.F.)	Transitional age youth services	25	\$50,000
12	United Playaz	Transitional age youth services	50	\$55,000
13	Urban Services YMCA	Transitional age youth services	30	\$70,000
14	YMCA of San Francisco (Bayview)	Transitional age youth services	50	\$50,000
	<b>Subtotals for G1, O5</b>	<b># of transitional age youth receiving leadership, life skills, mentoring, case management, GED preparation and educational support</b>	<b>492</b>	<b>\$685,000</b>



<b>Objective 6: Increase access to workforce services for populations underserved by the workforce development system</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	APA Family Support Services	Case management and supportive services	48	\$52,000
		Barrier removal services	48	
		Basic educational services	35	
2	Arriba Juntos	Case management and supportive services	80	\$100,000
		Barrier removal services	80	
		Basic educational services	65	
3	Central City Hospitality House	Case management and supportive services	29	\$50,000
		Barrier removal services	29	
4	Chinese for Affirmative Action	Case management and supportive services	114	\$75,000
		Barrier removal services	114	
		Basic educational services	42	
5	Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Case management and supportive services	64	\$50,000
		Barrier removal services	64	
6	Community Housing Partnership	Case management and supportive services	50	\$50,000
		Barrier removal services	50	
7	Episcopal Community Services of SF	Case management and supportive services	60	\$100,000
		Barrier removal services	60	
8	Goodwill Industries of San Francisco, San Mateo & Marin Counties	Case management and supportive services	55	\$75,000
9	Mission Hiring Hall, Inc.	Case management and supportive services	200	\$100,000
		Barrier removal services	200	
10	Mujeres Unidas y Activas	Case management and supportive services	46	\$50,000
		Barrier removal services	46	
		Basic educational services	20	
11	Office of Economic and Workforce Development			\$79,339
12	Positive Resource Center	Case management and supportive services	87	\$75,000
		Barrier removal services	87	
13	Renaissance Parents of Success	Case management and supportive services	45	\$50,000
		Barrier removal services	45	
14	Toolworks	Case management and supportive services	55	\$50,000

		Barrier removal services	55	
15	Upwardly Global	Case management and supportive services	49	\$50,000
		Barrier removal services	49	
		Basic educational services	30	
16	Young Community Developers	Case management and supportive services	50	\$53,000
		Barrier removal services	50	
	<b>Subtotals for G1, O6</b>	<b># of people receiving basic educational services including Adult Basic Education and VESL/ESL</b>	<b>192</b>	
		<b># of people receiving barrier removal services</b>	<b>977</b>	
		<b># of people receiving case management and supportive services</b>	<b>1,032</b>	
				<b>\$1,059,339</b>
<b>Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers</b>				
This objective will be achieved with Workforce Investment Act funding.				
<b>Objective 8: Establish, enhance, and retain small businesses and micro-enterprises</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Asian Neighborhood Design	# of existing businesses assisted	14	\$46,827
2	CCSF Small Business Development Center	# of start-ups assisted	60	\$140,000
		# of existing businesses assisted	60	
		# of existing businesses expansions	35	
		# of loans made	20	
		# of jobs created	50	
		# of jobs retained	15	
3	Community Center Pjt of S.F dba The San Francisco LGBT Community Center	# of start-ups assisted	56	\$40,000
		# of existing businesses assisted	20	
4	La Cocina	# of start-ups assisted	15	\$50,000
		# of existing businesses assisted	20	
		# of jobs created	15	
		# of jobs retained	15	
5	Mission Asset Fund	# of start-ups assisted	10	\$50,000
		# of existing businesses assisted	5	

		# of loans made	15	
		# of jobs created	3	
		# of jobs retained	12	
6	Mission Economic Development Agency	# of start-ups assisted	10	\$50,000
		# of existing businesses assisted	10	
		# of jobs created	20	
7	Mission Economic Development Agency	# of start-ups assisted	50	\$125,000
		# of existing businesses assisted	34	
		# of existing businesses expansions	13	
		# of loans made	15	
		# of jobs created	40	
		# of jobs retained	30	
8	Office of Economic and Workforce Development Section 108 Repayment Contingency	NA		\$262,308
9	Opportunity Fund Northern California	# of existing businesses assisted	25	\$50,000
		# of existing businesses expansions	25	
		# of loans made	25	
		# of jobs created	5	
		# of jobs retained	30	
10	Pacific Community Ventures	# of existing businesses assisted	65	\$50,000
		# of jobs created	40	
		# of jobs retained	300	
11	Renaissance Entrepreneurship Center	# of start-ups assisted	25	\$100,000
		# of existing businesses assisted	30	
		# of existing businesses expansions	15	
		# of loans made	8	
		# of jobs created	12	
		# of jobs retained	15	
12	SF Made	# of existing businesses assisted	80	\$65,000
		# of jobs created	25	
		# of jobs retained	225	
13	South of Market Foundation	# of start-ups assisted	30	\$100,000
		# of existing businesses assisted	25	
		# of existing businesses expansions	10	

		# of loans made	7	
		# of jobs created	20	
		# of jobs retained	10	
14	Southeast Asian Community Center	# of start-ups assisted	10	\$120,000
		# of existing businesses assisted	40	
		# of loans made	8	
		# of jobs created	20	
		# of jobs retained	4	
15	Women's Initiative for Self Employment	# of start-ups assisted	20	\$40,000
		# of existing businesses assisted	14	
		# of existing businesses expansions	6	
		# of loans made	5	
		# of jobs created	20	
		# of jobs retained	10	
16	Wu Yee Children's Services	# of start-ups assisted	22	\$45,000
		# of existing businesses assisted	22	
		# of existing businesses expansions	4	
		# of jobs created	15	
		# of jobs retained	2	
	<b>Subtotals for G1, O8</b>	<b># of start-ups assisted</b>	<b>308</b>	
		<b># of existing businesses assisted</b>	<b>464</b>	
		<b># of existing businesses expansions</b>	<b>108</b>	
		<b># of loans made to small businesses and micro-enterprises</b>	<b>103</b>	
		<b># of jobs created</b>	<b>285</b>	
		<b># of jobs retained</b>	<b>668</b>	
				<b>\$1,334,135</b>
<b>GOAL 2: NEIGHBORHOODS AND COMMUNITIES ARE STRONG, VIBRANT AND STABLE</b>				
<b>Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low and moderate-income residents</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Board of Trustees of the Glide Foundation	# of facilities	1	\$65,000
2	Boys & Girls Clubs of San Francisco	# of facilities	1	\$79,390

3	Central City Hospitality House	# of facilities	1	\$100,000
4	Community Design Center	# of facilities	0	\$30,000
5	Donaldina Cameron House	# of facilities	1	\$100,000
6	Friends of the Urban Forest	# of sites greened	135	\$40,000
7	Maitri Compassionate Care	# of facilities	1	\$150,000
8	Mayor's Office of Housing Program Delivery	# of facilities	0	\$300,000
9	Nihonmachi Legal Outreach	# of facilities	1	\$20,438
10	Opportunity Impact (dba Collective Impact)	# of facilities	1	\$98,251
11	Renaissance Entrepreneurship Center	# of facilities	1	\$32,000
12	Renaissance Entrepreneurship Center	# of facilities	1	\$16,000
13	San Francisco Child Abuse Prevention Center	# of facilities	1	\$109,802
14	West Bay Local Development Corporation	# of facilities	1	\$90,000
15	YMCA Of San Francisco (Stonestown)	# of facilities	1	\$75,000
	<b>Subtotals for G2, O1</b>	<b># of facilities constructed or rehabilitated that incorporates green construction principles</b>	<b>12</b>	
		<b># of sites greened</b>	<b>135</b>	
				<b>\$1,305,881</b>
<b>Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities</b>				
No CDBG- or ESG-recommended projects primarily meet this objective				
<b>Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Bernal Heights Neighborhood Center	# of CBOs receiving technical assistance	1	\$20,000
2	Compasspoint Nonprofit Services	# of CBOs receiving technical assistance	40	\$50,000
3	HomeownershipSF	# of CBOs supported in collaboratives	5	\$23,000
4	Instituto Familiar de la Raza	# of CBOs supported in collaboratives	1	\$10,000
5	Local Initiatives Support Corporation	# of CBOs receiving technical assistance	10	\$33,000
6	Mayor's Office of Housing Consolidated Planning			\$117,000
7	Mercy Housing California	# of CBOs receiving technical assistance	3	\$40,000
8	Mission Asset Fund	# of CBOs supported in collaboratives	5	\$20,000
9	Northern California Community Loan Fund	# of CBOs receiving technical assistance	5	\$65,000
10	Richmond District Neighborhood Center	# of CBOs supported in collaboratives	4	\$20,000

11	San Francisco School Alliance	# of CBOs receiving technical assistance	10	\$20,000
	<b>Subtotals for G2, O3</b>	<b># of CBOs receiving technical assistance</b>	<b>69</b>	
		<b># of CBOs supported in collaboratives that strengthen services and infrastructure</b>	<b>15</b>	
				<b>\$418,000</b>
<b>Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Community Initiatives/EAG	# of existing businesses assisted	40	\$63,000
		# of businesses attracted, retained and expanded	5	
		# of jobs created	7	
2	Community Initiatives/PNSC	# of existing businesses assisted	30	\$63,000
		# of businesses attracted, retained and expanded	3	
		# of jobs created	5	
3	Japanese Community Youth Council (JCYC)/Japantown Task Force	# of existing businesses assisted	12	\$40,000
		# of jobs created	20	
4	North of Market Neighborhood Improvement Corp.	# of existing businesses assisted	15	\$70,000
		# of businesses attracted, retained and expanded	5	
5	Ocean Avenue Association	# of existing businesses assisted	15	\$30,000
		# of businesses attracted, retained and expanded	3	
		# of jobs created	2	
6	Renaissance Entrepreneurship Center	# of start-ups assisted	29	\$140,000
		# of existing businesses assisted	40	
		# of façade improvements and beautification	4	
		# of jobs created	14	
		# of jobs retained	2	
	<b>Subtotals for G2, O4</b>	<b># of start-ups assisted</b>	<b>29</b>	
		<b># of existing businesses assisted</b>	<b>152</b>	
		<b># of businesses receiving safety consultation</b>	<b>0</b>	

		# of businesses attracted, retained and expanded	16	
		# of façade improvements and beautification	4	
		# of jobs created and retained	50	
				\$406,000
<b>GOAL 3: FORMERLY HOMELESS INDIVIDUALS AND FAMILIES ARE STABLE, SUPPORTED AND LIVE IN PERMANENT HOUSING</b>				
<b>Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	AIDS Housing Alliance (ESG)	Representation and/or tenants' rights counseling	225	\$150,000
		# of people avoiding eviction	25	
		Rental assistance	30	
2	Bar Assoc. of SF Volunteer Legal Services (ESG)	Representation and/or tenants' rights counseling	175	\$90,000
		# of people avoiding eviction	150	
3	Bay Area Legal Aid	Representation and/or tenants' rights counseling	170	\$65,000
		# of people avoiding eviction	30	
4	Catholic Charities CYO (ESG)	# of people avoiding eviction	85	\$135,000
		Rental assistance	170	
5	Causa Justa:: Just Cause	Representation and/or tenants' rights counseling	280	\$38,000
		# of people avoiding eviction	113	
6	Chinatown Community Development Center	Representation and/or tenants' rights counseling	250	\$50,000
		# of people avoiding eviction	71	
7	Compass Community Services (ESG)	Representation and/or tenants' rights counseling	60	\$40,000
		# of people avoiding eviction	15	
8	Eviction Defense Collaborative, Inc. (ESG)	Representation and/or tenants' rights counseling	600	\$60,000
		# of people avoiding eviction	590	
9	Hamilton Family Center, Inc (ESG)	Representation and/or tenants' rights counseling	120	\$170,000

		# of people avoiding eviction	80	
		Rental assistance	120	
10	Independent Living Resource Center of SF	Representation and/or tenants' rights counseling	100	\$55,000
		# of people avoiding eviction	85	
11	Legal Assistance to the Elderly	Representation and/or tenants' rights counseling	216	\$30,000
		# of people avoiding eviction	30	
12	San Francisco Study Center/Housing Rights Committee of San Francisco	Representation and/or tenants' rights counseling	215	\$85,000
		# of people avoiding eviction	85	
13	Self-Help for the Elderly	Representation and/or tenants' rights counseling	610	\$50,000
		# of people avoiding eviction	35	
14	Tenderloin Housing Clinic, Inc.	Representation and/or tenants' rights counseling	140	\$87,500
		# of people avoiding eviction	28	
15	The Arc Of San Francisco	Representation and/or tenants' rights counseling	30	\$50,000
		# of people avoiding eviction	20	
	<b>Subtotals for G3, O1</b>	<b># of people receiving representation and/or tenants' rights counseling</b>	<b>3,191</b>	
		<b># of people avoiding eviction</b>	<b>1,442</b>	
		<b># of people receiving rental assistance</b>	<b>320</b>	
				<b>\$1,155,500</b>
<b>Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Asian Women's Shelter (ESG)	Shelter, including supportive services	50	\$102,000
		Transitioning from shelter to housing	33	
2	Central City Hospitality House (ESG)	Shelter, including supportive services	100	\$65,000
		Transitioning from shelter to housing	10	
3	Community Awareness & Treatment Services (ESG)	Shelter, including supportive services	65	\$50,000
		Transitioning from shelter to housing	45	



4	Compass Community Services (ESG)	Shelter, including supportive services	80	\$87,000
		Transitioning from shelter to housing	55	
5	Episcopal Community Services of SF (ESG)	Shelter, including supportive services	60	\$65,000
		Transitioning from shelter to housing	10	
6	Friendship House Association of American Indians (ESG)	Shelter, including supportive services	14	\$42,000
		Transitioning from shelter to housing	14	
7	Gum Moon Residence Hall (CDBG & ESG)	Shelter, including supportive services	15	\$55,000
		Transitioning from shelter to housing	7	
8	Hamilton Family Center, Inc (ESG)	Shelter, including supportive services	115	\$50,000
		Transitioning from shelter to housing	20	
9	La Casa de las Madres (ESG)	Shelter, including supportive services	52	\$130,000
		Transitioning from shelter to housing	23	
10	Larkin Street Youth Services (ESG)	Shelter, including supportive services	200	\$54,000
		Transitioning from shelter to housing	72	
11	Larkin Street Youth Services (ESG)	Shelter, including supportive services	120	\$58,000
12	Mission Neighborhood Health Center	Shelter, including supportive services	16	\$39,000
13	Providence Foundation (ESG)	Shelter, including supportive services	75	\$45,000
		Transitioning from shelter to housing	30	
14	YMCA of San Francisco (Bayview)/United Council/United Council of Human Services (ESG)	Shelter, including supportive services	500	\$50,000
		Transitioning from shelter to housing	30	
	<b>Subtotals for G3, O2</b>	<b># of people receiving shelter, including supportive services</b>	<b>1,462</b>	
		<b># of people transitioning from shelter to more stable housing</b>	<b>349</b>	
				<b>\$892,000</b>
<b>Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education</b>				
No CDBG- or ESG-recommended projects primarily meet this objective.				
<b>GOAL 4: FAMILIES AND INDIVIDUALS HAVE SAFE, HEALTHY AND AFFORDABLE HOUSING</b>				
<b>Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>

1	Asian Neighborhood Design			\$52,762
2	Bernal Heights Neighborhood Center	# of units in existing non-profit owned affordable housing projects that will be maintained and preserved	68	\$115,268
3	Chinatown Community Development Center	# of units in existing non-profit owned affordable housing projects that will be maintained and preserved	158	\$162,000
4	Community Housing Partnership	# of units in existing non-profit owned affordable housing projects that will be maintained and preserved	198	\$109,000
5	Dolores Street Community Services	# of units in existing non-profit owned affordable housing projects that will be maintained and preserved	5	\$32,470
6	Mayor's Office of Housing Housing Development Pool	# of units in existing non-profit owned affordable housing projects that will be maintained and preserved	Multi-year goal <sup>1</sup>	\$3,694,016
7	Mission Housing Development Corporation	# of units in existing non-profit owned affordable housing projects that will be maintained and preserved	89	\$30,000
8	Tenderloin Neighborhood Development Corporation	# of units in existing non-profit owned affordable housing projects that will be maintained and preserved	1,804	\$133,000
9	Multiple recipients of MOH & SFRA financing from prior years	# of new affordable rental units completed	206	<sup>3</sup>
10	Multiple recipients of MOH & SFRA financing from prior years	# of units in existing non-profit owned affordable housing projects that will be maintained and preserved	541	<sup>3</sup>
	<b>Subtotals for G4, O1</b>	<b># of new affordable rental units completed</b>	<b>206</b>	
		<b># of new affordable rental units completed through acquisition and rehabilitation or conversion of an existing property</b>	<b>0</b>	
		<b># of units in existing non-profit owned affordable housing projects that will be maintained and preserved</b>	<b>2,863</b>	

		<b># of affordable rental units created through the City's Inclusionary Housing Program</b>	<b>0</b>	
				<b>\$4,328,516</b>
<b>Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up 120% of AMI</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Asian Inc.	Post-purchase, default and foreclosure prevention counseling	50	listed under Goal 4, Objective 3
		# of homeowners avoiding foreclosure	5	
2	San Francisco Housing Development Corporation	Post-purchase, default and foreclosure prevention counseling	200	listed under Goal 4, Objective 3
		# of homeowners avoiding foreclosure	30	
3	Mission Economic Development Agency	Post-purchase, default and foreclosure prevention counseling	250	listed under Goal 4, Objective 3
		# of homeowners avoiding foreclosure	50	
4	Rebuilding Together San Francisco	# of homes rehabilitated	20	\$30,000
5	MOH financing for acquisition of small properties (for co-op ownership)	# of homeownership opportunities created through new limited equity cooperative housing	10	
6	MOH financing for preservation of co-operative owned housing	# of HUD financed limited equity cooperative housing units preserved	12	
7	MOH First Time Homebuyer Downpayment Assistance Programs	# of first time homebuyers receiving financial assistance	100	<sup>2</sup>
8	City of San Francisco Inclusionary Zoning Program	# of new first-time homeowners in BMR	60	<sup>2</sup>
9	MOH Home Rehabilitation Programs	# of homes rehabilitated	5	<sup>2</sup>
10	MOH financing for development of new homeownership units	# of new affordable homes completed	32	<sup>2</sup>
	<b>Subtotals for G4, O2</b>	<b># of first time homebuyers receiving financial assistance</b>	<b>100</b>	
		<b># of homeowners receiving post-purchase, default, and foreclosure prevention services</b>	<b>500</b>	
		<b># of homeowners avoiding foreclosure</b>	<b>85</b>	

		# of HUD financed limited equity cooperative housing units at risk of insolvency or conversion to market-rate that were supported	12	
		# of new first-time homeowners in below market rate homes (BMR) through the City's Inclusionary Housing Program	60	
		# of homeownership opportunities created through new limited equity cooperative housing	10	
		# of new affordable homes completed	32	
		# of homes rehabilitated	25	
				\$30,000
<b>Objective 3: Reduce the barriers to access housing affordable to low- and moderate-income individuals</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Asian, Inc.	Pre-purchase counseling and education	200	\$50,000
		Homeowners created	20	
2	Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Pre-purchase counseling and education	110	\$50,000
		Homeowners created	8	
3	San Francisco Housing Development Corporation	Pre-purchase counseling and education	100	\$60,000
		Homeowners created	40	
4	Mission Economic Development Agency	Pre-purchase counseling and education	360	\$155,000
		Homeowners created	40	
5	San Francisco Community Land Trust	Pre-purchase counseling and education	43	\$36,000
		Homeowners created	10	
6	MOH Housing Opportunity Updates	# of subscribers receiving regular updates on affordable rental and homeownership opportunities through a centralized online resource		<sup>2</sup>
	<b>Subtotals for G4, O3</b>	<b># of renters receiving counseling assistance to find and/or maintain housing appropriate for their needs and budget</b>	<b>0</b>	

		# of potential first-time home-buyers receiving pre-purchase counseling and education services	813	
		# of homeowners created	118	
		# of subscribers who will receive regular updates on affordable rental and homeownership opportunities through a centralized online resource	0	
				\$351,000
<b>Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with special needs</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Multiple recipients of MOH & SFRA financing in prior years	Acquire, rehabilitate or construct new units in partnership with community-based non-profits	391	<sup>3</sup>
2	Leland House	# of beds in RCF-CI that will be supported on an annual basis with funding for services and operations	45	\$1,732,294
3	Peter Claver	# of beds in RCF-CI that will be supported on an annual basis with funding for services and operations	32	\$802,997
4	Dolores Street Community Services	# of beds in RCF-CI that will be supported on an annual basis with funding for services and operations	10	\$485,930
5	Larkin Street Youth Services	# of beds in RCF-CI that will be supported on an annual basis with funding for services and operations	12	\$371,503
6	Maitri	# of beds in RCF-CI that will be supported on an annual basis with funding for services and operations	14	\$514,626
7	MOH Local Operating Subsidy Program	# of units in supportive housing developments receiving operating and leasing subsidies	1,140	<sup>2</sup>
8	HOPWA Program	# of units in supportive housing developments receiving operating subsidies		

	<b>Subtotals for G4, O4</b>	<b>Acquire, rehabilitate or construct new units in partnership with community-based non-profits</b>	<b>391</b>	
		<b># of beds in residential care facilities for the chronically ill that will be supported on an annual basis with funding for services and operations</b>	<b>113</b>	
		<b># of units in supportive housing developments receiving operating and leasing subsidies</b>	<b>1,140</b>	
				<b>\$3,907,352</b>
<b>Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Multiple recipients of MOH & SFRA financing in prior years	Percent of new City supported affordable rental units that will be accessible/adaptable	100%	<sup>3</sup>
2	Multiple recipients of MOH & SFRA financing in prior years	# of units with improved accessibility features for people with disabilities in private and non-profit owned low-income housing	105	<sup>3</sup>
	<b>Subtotals for G4, O5</b>	<b>Percent of new City supported affordable rental units that will be accessible/adaptable</b>	<b>100%</b>	
		<b># of units with improved accessibility features for people with disabilities in private and non-profit owned low-income housing</b>	<b>105</b>	
<b>Objective 6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	MOH Lead Program	# of families involved in childcare who become enrolled in lead hazard reduction and remediation	2	<sup>2</sup>
		# of children reached with information about lead poisoning	250	
		# of tenants reached with information about lead issues	500	
		# of tenants referred for tenant/ landlord issue counseling	10	

		# of lead workers trained on lead post-remediation cleaning practices and insure that they are hired for MOH sponsored lead remediation projects		
		# of trainings held in collaboration with the Department of Public Health. Each training will utilize the curriculum established by the EPA for lead worker training.	2	
		# of households enrolled in the Section 8 program who will undertake lead hazard control in their properties through the Lead Program.	30	
		# of tenants and/or landlords referred that require education and clarification on participation in the lead program to the Rent Board	30	
		# lead workers trained on lead-based paint work practices	30	
<b>Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	MOH Green Rehab Program	# of affordable housing units with improved energy and water efficiency in affordable multifamily developments (2 year goal)	0	
		# of owned homes with improved energy and water efficiency, including installation of solar panels in single family homes (2 year goal)	0	
		Total amount of annual utility expense savings for MOH multifamily affordable housing (2 year goal)	\$0	

<b>GOAL 5: PUBLIC HOUSING DEVELOPMENTS THAT WERE SEVERELY DISTRESSED ARE THRIVING MIXED-INCOME COMMUNITIES</b>				
<b>Objective 1: Replace obsolete public housing within mixed-income developments</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	HOPE SF Developments	% of residents in good standing who will have the right to revitalized housing onsite after construction is completed	100%	<sup>2</sup>
		# of pre-existing public housing units that will be replaced with new Housing Authority- assisted units	80	
		# of new affordable rental units developed	27	
		# of new affordable homeownership units developed		
		# of new market-rate units developed		
		% compliance with Mandatory Green Communities Criteria in each building	100%	
		# of points from Optional Green Communities Criteria earned by each building	100	
<b>Objective 2: Improve social and economic outcomes for existing public housing residents</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Bridge Housing Corporation	# of public housing residents receiving a referral to one or more needed service		\$155,000
		# of public housing residents receiving education about tenancy expectations in the revitalized community		
		# of public housing residents involved in planning or community building activities	75	
2	First 5 San Francisco - Visitacion Valley Family Resource Center	# of public housing residents receiving a referral to one or more needed service	64	\$35,000
		# of public housing residents receiving education about tenancy expectations in the revitalized community		



		# of public housing residents involved in planning or community building activities	50	
3	Together United Recommitted Forever (T.U.R.F.)	# of public housing residents receiving a referral to one or more needed service	40	\$40,000
		# of public housing residents receiving education about tenancy expectations in the revitalized community		
		# of public housing residents involved in planning or community building activities	100	
4	YMCA of San Francisco (Bayview)	# of public housing residents receiving a referral to one or more needed service		\$195,000
		# of public housing residents receiving education about tenancy expectations in the revitalized community	50	
		# of public housing residents involved in planning or community building activities		
	<b>Subtotals for G5, O2</b>	<b># of public housing residents receiving a referral to one or more needed service</b>	<b>104</b>	
		<b># of public housing residents receiving education about tenancy expectations in the revitalized community</b>	<b>50</b>	
		<b># of public housing residents involved in planning or community building activities</b>	<b>225</b>	
				<b>\$425,000</b>
<b>Objective 3: Create neighborhoods desirable to both low and middle-income individuals and families</b>				
	<b>Organization</b>	<b>Performance measure</b>	<b>Goal</b>	<b>2012-2013 Recommendation</b>
1	Three HOPE SF organizations listed under Goal 5, Objective 2	# of new partnerships with City or nonprofit entities established by each HOPE SF Development Team. Partners must be able to demonstrate they have the basic elements of an effective collaboration: defined roles, articulation and agreement of shared vision & outcomes, and sustained involvement of both parties	4	

		# of neighborhood residents involved in community planning and engagement around key issues of neighborhood importance	40	
2	HOPE SF Leadership Academy	# of adult residents who are referred to the HOPE SF Leadership academy	10	
3	HOPE SF Youth Academy	# of youth residents who are referred to the HOPE SF Youth Academy		
	<b>Subtotals for G5, O3</b>	<b># of new partnerships with City or nonprofit entities established by each HOPE SF Development Team. Partners must be able to demonstrate they have the basic elements of an effective collaboration: defined roles, articulation and agreement of shared vision &amp; outcomes, and sustained involvement of both parties</b>	<b>4</b>	
		<b># of neighborhood residents involved in community planning and engagement around key issues of neighborhood importance</b>	<b>40</b>	
		<b># of adult residents who are referred to the HOPE SF Leadership academy</b>	<b>10</b>	
		<b># of youth residents who are referred to the HOPE SF Youth Academy</b>	<b>0</b>	
<sup>1</sup>	The goal will be achieved in a subsequent year. The goal will be listed in the Action Plan of the program year that it will be achieved.			
<sup>2</sup>	Activity is supported by non-Consolidated Plan funding.			
<sup>3</sup>	Activity was supported with prior year funding (including Consolidated Plan sources and non-Consolidated Plan sources) and goal will be achieved in this program year.			

## **VI. APPENDICES**

### **Appendix F. HUD Table 3C: Consolidated Plan Listing of Projects**

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
AIDS Housing Alliance		05K Tenant/Landlord Counseling	<b>CDBG</b>	\$150,000
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
Homeless and eviction prevention services primarily for persons with HIV/AIDS		225 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$150,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - ESG Activity		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	350 Golden Gate Avenue, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
AIDS Legal Referral Panel of the SF Bay Area		05C Legal Services	<b>CDBG</b>	\$82,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
Legal services for low-income residents, primarily those with HIV and/or AIDS		225 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$82,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1663 Mission Street 500, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
APA Family Support Services		05H Employment Training	<b>CDBG</b>	\$52,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Job readiness services for employment barrier removal primarily for OMI residents		48 People	<b>TOTAL</b>	\$52,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	657 Jackson Street, San Francisco, CA 94133			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Arab Cultural and Community Center		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Case management in immigration, health referrals, employment readiness services, domestic violence and other services		175 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	2 Plaza Street, San Francisco, CA 94116			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Arriba Juntos		05H Employment Training	<b>CDBG</b>	\$100,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
One stop complementary service that provides adult basic education and LEP services		80 People	<b>TOTAL</b>	\$100,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1850 Mission Street, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Asian Law Caucus		05C Legal Services	<b>CDBG</b>	\$52,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Legal services for low-income residents, primarily recent immigrants		140 People	<b>TOTAL</b>	\$52,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	55 Columbus Avenue, San Francisco, CA 94111			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Asian Neighborhood Design		05H Employment Training		<b>CDBG</b>	\$50,000
Public Services		570.201(e)		<b>ESG</b>	
Vocational skills training in green construction		10 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1245 Howard Street, San Francisco, CA 94103				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Asian Neighborhood Design		14E Rehabilitation: Publicly or Privately Owned Commercial/Industrial		<b>CDBG</b>	\$46,827
Economic Development		570.202		<b>ESG</b>	
Architectural services and technical assistance for businesses in low- and moderate-income commercial neighborhood corridors		14 Businesses		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$46,827
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(1) - Low/Mod Area Benefit			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	1245 Howard Street, San Francisco, CA 94103				

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
Asian Neighborhood Design	14H Rehabilitation Administration	<b>CDBG</b> \$52,762
Housing	570.202	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Architectural and planning services for affordable housing projects	Housing Units	<b>TOTAL</b> \$52,762

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(3) - Low/Mod Housing Benefit      **HUD Objective:** Decent Housing  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Affordability  
**Location(s):** 1245 Howard Street, San Francisco, CA 94103

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
Asian Pacific American Community Center	05 Public Services (General)	<b>CDBG</b> \$57,000
Public Services	570.201(e)	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Multi-services, including information and referrals, primarily for low-income Asian immigrants in Visitacion Valley and Bayview	600 People	<b>TOTAL</b> \$57,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Suitable Living Environment  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Availability/Accessibility  
**Location(s):** 2442 Bayshore Blvd, San Francisco, CA 94134



Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Asian Womens Shelter		05G Services for Battered and Abused Spouses	<b>CDBG</b>	
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	\$102,000
			<b>HOME</b>	
			<b>HOPWA</b>	
Intensive case management, counseling, advocacy and emergency shelter services primarily for Asian and Pacific Islander battered women and their children		50 People	<b>TOTAL</b>	\$102,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - ESG Activity		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	3543 18th Street 19, San Francisco, CA 94110			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Asian, Inc.		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Pre- and post-purchase homebuyer education and counseling services		250 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1167 Mission Street 4th Floor, San Francisco, CA 94103			

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Bar Assoc. of SF Volunteer Legal Services	05K Tenant/Landlord Counseling	<b>CDBG ESG HOME HOPWA</b>	\$90,000
Homeless/HIV/AIDS	570.201(e)		
Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless	175 People	<b>TOTAL</b>	\$90,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** NA - ESG Activity      **HUD Objective:** Decent Housing  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Affordability  
**Location(s):** 301 Battery Street Third Floor, San Francisco, CA 94111

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Bay Area Legal Aid	05K Tenant/Landlord Counseling	<b>CDBG ESG HOME HOPWA</b>	\$65,000
Homeless/HIV/AIDS	570.201(e)		
Legal assistance and representation for residents of subsidized housing	170 People	<b>TOTAL</b>	\$65,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Decent Housing  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Affordability  
**Location(s):** 1035 Market Street 6th Floor, San Francisco, CA 94103

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Bay Area Legal Aid		05C Legal Services		<b>CDBG</b>	\$40,000
Public Services		570.201(e)		<b>ESG</b>	
Legal representation for low-income domestic violence victims		65 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$40,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1035 Market Street 6th Floor, San Francisco, CA 94103				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Bernal Heights Neighborhood Center		14H Rehabilitation Administration		<b>CDBG</b>	\$38,000
Housing		570.202		<b>ESG</b>	
Repair rear wooden stairs to conform to building codes		4 Housing Units		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$38,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit			<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	374 Moultrie Street, San Francisco, CA 94110				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Bernal Heights Neighborhood Center		14H Rehabilitation Administration	<b>CDBG</b>	\$13,368
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Replacement of elevator, plumbing system, tubs, lavatories, kitchen sinks and counters		9 Housing Units	<b>TOTAL</b>	\$13,368
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	3554 17th Street, San Francisco, CA 94110			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Bernal Heights Neighborhood Center		14H Rehabilitation Administration	<b>CDBG</b>	\$63,900
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Roof repair		55 Housing Units	<b>TOTAL</b>	\$63,900
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	3101 Mission Street, San Francisco, CA 94110			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Bernal Heights Neighborhood Center		19C CDBG Non-Profit Organization Capacity Building		<b>CDBG ESG</b>	\$20,000
Planning/Administration		570.201(p)		<b>HOME HOPWA</b>	
Technical assistance to create a permanent, appropriate space for the Day Labor Program		1 Organizations		<b>TOTAL</b>	\$20,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	491 Bayshore Blvd., San Francisco, CA 94124				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Board of Trustees of the Glide Foundation		03M Child Care Centers		<b>CDBG ESG</b>	\$65,000
Public Facilities		570.201(c)		<b>HOME HOPWA</b>	
Add restroom, classroom sink and drinking fountain in a basement where childcare and after-school services are provided		1 Public Facilities		<b>TOTAL</b>	\$65,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	434 Ellis Street, San Francisco, CA 94102				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Booker T. Washington Community Service Center		05 Public Services (General)	<b>CDBG</b>	\$40,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Academic support, technology training, life skills and coaching for transitional age youth		35 People	<b>TOTAL</b>	\$40,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	800 Presidio Avenue, San Francisco, CA 94115			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Boys & Girls Clubs of San Francisco		03D Youth Centers	<b>CDBG</b>	\$79,390
Public Facilities		570.201(c)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Replace boiler and reroute rain water leader in a community youth facility		1 Public Facilities	<b>TOTAL</b>	\$79,390
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	163 London Street, San Francisco, CA 94112			

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Bridge Housing Corporation	05 Public Services (General)	<b>CDBG</b>	\$155,000
Public Services	570.201(e)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Community building primarily for Potrero Terrace/Annex public housing residents	87 People	<b>TOTAL</b>	\$155,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Suitable Living Environment  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Sustainability  
**Location(s):** 1095 Connecticut Street, San Francisco, CA 94107

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Brothers Against Guns	05 Public Services (General)	<b>CDBG</b>	\$40,000
Public Services	570.201(e)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Case management and multi-services for transitional age youth	22 People	<b>TOTAL</b>	\$40,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Suitable Living Environment  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Availability/Accessibility  
**Location(s):** 1618 Revere Avenue, San Francisco, CA 94124

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Catholic Charities CYO		31 HOPWA	<b>CDBG ESG HOME HOPWA</b>	
Homeless/HIV/AIDS		574		\$2,702,145
Supportive services, facility operating costs and project sponsor administration at two RCF-Cis		77 Housing Units	<b>TOTAL</b>	\$2,702,145
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - HOPWA Activity		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	180 Howard Street, San Francisco, CA 94105			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Catholic Charities CYO		05K Tenant/Landlord Counseling	<b>CDBG ESG HOME HOPWA</b>	\$135,000
Homeless/HIV/AIDS		570.201(e)		
Tenant based rental assistance		170 People	<b>TOTAL</b>	\$135,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - ESG Activity		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	180 Howard Street 100, San Francisco, CA 94105			

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<b>Project Title/Priority Need Category/Description</b>	<b>HUD Matrix Code/Title/Citation/Accomplishments</b>	<b>Funding Sources</b>
Causa Justa :: Just Cause	05K Tenant/Landlord Counseling	<b>CDBG</b> \$38,000 <b>ESG</b> <b>HOME</b> <b>HOPWA</b>
Homeless/HIV/AIDS	570.201(e)	
Eviction prevention and housing counseling services	280 People	<b>TOTAL</b> \$38,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Decent Housing  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Affordability  
**Location(s):** 2301 Mission Street 201, San Francisco, CA 94103

<b>Project Title/Priority Need Category/Description</b>	<b>HUD Matrix Code/Title/Citation/Accomplishments</b>	<b>Funding Sources</b>
CCSF Small Business Development Center	18B ED Technical Assistance	<b>CDBG</b> \$140,000 <b>ESG</b> <b>HOME</b> <b>HOPWA</b>
Economic Development	570.203(b)	
Entrepreneurial training, consultation and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods	65 Jobs	<b>TOTAL</b> \$140,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(4) - Low/Mod Job Creation/Retention      **HUD Objective:** Economic Opportunity  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Affordability  
**Location(s):** 300 Montgomery Street Suite 789, San Francisco, CA 94104

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Central American Resource Center (CARECEN)		05C Legal Services		<b>CDBG</b>	\$80,000
Public Services		570.201(e)		<b>ESG</b>	
Legal services for immigrants		500 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$80,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	3101 Mission Street 101, San Francisco, CA 94110				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Central City Hospitality House		03C Homeless Facilities (not operating costs)		<b>CDBG</b>	\$100,000
Public Facilities		570.201(c)		<b>ESG</b>	
Structural improvements to exterior concrete walls at a facility primarily serving homeless men		1 Public Facilities		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$100,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	146 Leavenworth Street, San Francisco, CA 94102				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Central City Hospitality House		05 Public Services (General)		<b>CDBG</b>	
Homeless/HIV/AIDS		570.201(e)		<b>ESG</b>	\$65,000
				<b>HOME</b>	
Shelter beds for homeless men		100 People		<b>HOPWA</b>	
				<b>TOTAL</b>	\$65,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	NA - ESG Activity			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	146 Leavenworth Street, San Francisco, CA 94102				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Central City Hospitality House		05H Employment Training		<b>CDBG</b>	\$50,000
Public Services		570.201(e)		<b>ESG</b>	
				<b>HOME</b>	
Job readiness services for employment barrier removal for homeless individuals in the Tenderloin		29 People		<b>HOPWA</b>	
				<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	290 Turk Street, San Francisco, CA 94102				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Charity Cultural Services Center		05H Employment Training	<b>CDBG</b>	\$75,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
Vocational skills training in culinary (western and Chinese cooking and bartending/table waiting)		35 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$75,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	731 Commercial Street, San Francisco, CA 94108			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Chinatown Community Development Center		14H Rehabilitation Administration	<b>CDBG</b>	\$41,000
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
Drain and kitchen replacement		24 Housing Units	<b>HOPWA</b>	
			<b>TOTAL</b>	\$41,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1204 Mason Street, San Francisco, CA 94133			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Chinatown Community Development Center		05K Tenant/Landlord Counseling	<b>CDBG</b>	\$50,000
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
Tenant counseling for primarily monolingual Chinese households		250 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	663 Clay Street, San Francisco, CA 94111			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Chinatown Community Development Center		14H Rehabilitation Administration	<b>CDBG</b>	\$41,000
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
Waterproofing and repairs to heating system and sewer/plumbing		72 Housing Units	<b>HOPWA</b>	
			<b>TOTAL</b>	\$41,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1820 Post Street 72, San Francisco, CA 94115			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Chinatown Community Development Center		14H Rehabilitation Administration	<b>CDBG</b>	\$41,000
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Repairs to elevator, community kitchens and baths; unit improvements; and small common area repairs		40 Housing Units	<b>TOTAL</b>	\$41,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	585 Geary Street, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Chinatown Community Development Center		14H Rehabilitation Administration	<b>CDBG</b>	\$39,000
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Seismic retrofit work, including accessibility improvements and common area and unit improvements		22 Housing Units	<b>TOTAL</b>	\$39,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	940 Washington Street 25, San Francisco, CA 94108			

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<b>Project Title/Priority Need Category/ Description</b>		<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Chinese for Affirmative Action		05H Employment Training	<b>CDBG</b>	\$75,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
One stop complementary service that provides LEP and basic computer training		114 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$75,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	17 Walter U Lum Street, San Francisco, CA 94108			

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<b>Project Title/Priority Need Category/ Description</b>		<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Community Awareness & Treatment Services		05 Public Services (General)	<b>CDBG</b>	\$50,000
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
Shelter beds and services for homeless women		65 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - ESG Activity		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1049 Howard Street, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Center Pjt of S.F dba The San Francisco LGBT Community Center		18C Micro-Enterprise Assistance	<b>CDBG ESG</b>	\$40,000
Economic Development		570.201(o)	<b>HOME HOPWA</b>	
Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises		76 People	<b>TOTAL</b>	\$40,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1800 Market Street, San Francisco, CA 94102			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Center Pjt of S.F dba The San Francisco LGBT Community Center		05 Public Services (General)	<b>CDBG ESG</b>	\$50,000
Public Services		570.201(e)	<b>HOME HOPWA</b>	
Pre-purchase homebuyer education and counseling services		120 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1800 Market Street, San Francisco, CA 94102			



<b>Project Title/Priority Need Category/ Description</b>		<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Community Center Pjt of S.F dba The San Francisco LGBT Community Center		05H Employment Training	<b>CDBG ESG</b>	\$50,000
Public Services		570.201(e)	<b>HOME HOPWA</b>	
Job readiness services for employment barrier removal primarily for the LGBT community		64 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1800 Market Street, San Francisco, CA 94102			

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<b>Project Title/Priority Need Category/ Description</b>		<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Community Design Center		03 Other Public Facilities and Improvements	<b>CDBG ESG</b>	\$30,000
Public Facilities		570.201(c)	<b>HOME HOPWA</b>	
Owner representative services for MOH Capital or Public Space Improvement grantees		0 Public Facilities	<b>TOTAL</b>	\$30,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	5 Thomas Mellon Circle Suite 128, San Francisco, CA 94134			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Housing Partnership		05H Employment Training	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Job readiness services for employment barrier removal for primarily Western Addition and Tenderloin residents		50 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	280 Turk Street, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Housing Partnership		14H Rehabilitation Administration	<b>CDBG</b>	\$47,320
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Repair/replacement of heating system and fire alarm system		58 Housing Units	<b>TOTAL</b>	\$47,320
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1000 Market Street, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Housing Partnership		14H Rehabilitation Administration	<b>CDBG</b>	\$33,798
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Replacement of plumbing fixtures, electrical fixtures and flooring; painting; and improvements to concrete and landscaping		66 Housing Units	<b>TOTAL</b>	\$33,798
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	810 Avenue D, San Francisco, CA 94130			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Housing Partnership		14H Rehabilitation Administration	<b>CDBG</b>	\$27,882
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Update building needs assessment and develop rehabilitation scope to include repair/replacement of exterior masonry and stucco, windows, bathtubs and flooring		74 Housing Units	<b>TOTAL</b>	\$27,882
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	835 O'Farrell Street, San Francisco, CA 94109			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Initiatives/EAG		18B ED Technical Assistance	<b>CDBG</b>	\$63,000
Economic Development		570.203(b)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior		40 Businesses	<b>TOTAL</b>	\$63,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(1) - Low/Mod Area Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	35 San Juan Avenue, San Francisco, CA 94112			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Initiatives/PNSC		18B ED Technical Assistance	<b>CDBG</b>	\$63,000
Economic Development		570.203(b)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Portola		30 Businesses	<b>TOTAL</b>	\$63,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(1) - Low/Mod Area Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	9 Silliman Street B, San Francisco, CA 94134			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Youth Center-San Francisco (CYC-SF)		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Culturally competent and linguistically appropriate services for primarily Asian residents in the Bayview		150 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1038 Post Street, San Francisco, CA 94109			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Community Youth Center-San Francisco (CYC-SF)		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook		50 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1038 Post Street, San Francisco, CA 94109			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Compass Family Services		05 Public Services (General)		<b>CDBG</b>	
Homeless/HIV/AIDS		570.201(e)		<b>ESG</b>	\$87,000
				<b>HOME</b>	
Shelter beds and services for families		80 People		<b>HOPWA</b>	
				<b>TOTAL</b>	\$87,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	NA - ESG Activity			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	626 Polk Street, San Francisco, CA 94102				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Compass Family Services		05K Tenant/Landlord Counseling		<b>CDBG</b>	
Homeless/HIV/AIDS		570.201(e)		<b>ESG</b>	\$40,000
				<b>HOME</b>	
Homeless and eviction prevention services and housing counseling for individuals and families		60 People		<b>HOPWA</b>	
				<b>TOTAL</b>	\$40,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	NA - ESG Activity			<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	995 Market Street, San Francisco, CA 94103				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Compasspoint Nonprofit Services		19C CDBG Non-Profit Organization Capacity Building	<b>CDBG ESG</b>	\$50,000
Planning/Administration		570.201(p)	<b>HOME HOPWA</b>	
Technical assistance, consultation and workshop vouchers for CDBG-funded agencies		40 Organizations	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	731 Market Street 200, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Conscious Youth Media Crew		05 Public Services (General)	<b>CDBG ESG</b>	\$40,000
Public Services		570.201(e)	<b>HOME HOPWA</b>	
Media production training		20 People	<b>TOTAL</b>	\$40,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1230 Howard Street, San Francisco, CA 94103			

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
County of Marin	31B HOPWA Grantee Administration	<b>CDBG</b>	
Planning/Administration	574	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	\$10,131
Marin County administration of HOPWA Program	0 NA	<b>TOTAL</b>	\$10,131

**Help the Homeless?** No  
**Help those with HIV or AIDS?** Yes  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - HOPWA Activity  
**Sub-recipient:** Local Government  
**Location(s):** 3501 Civic Center Drive, San Rafael, CA 94903  
**HUD Objective:** NA  
**HUD Outcome:** NA

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Dolores Street Community Services	31 HOPWA	<b>CDBG</b>	
Homeless/HIV/AIDS	574	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	\$519,945
Supportive services, facility operating costs and project sponsor administration at a RCF-CI	10 Housing Units	<b>TOTAL</b>	\$519,945

**Help the Homeless?** No  
**Help those with HIV or AIDS?** Yes  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - HOPWA Activity  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 220 Dolores Street, San Francisco, CA 94103  
**HUD Objective:** Decent Housing  
**HUD Outcome:** Affordability



Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Dolores Street Community Services		05C Legal Services	<b>CDBG</b>	\$44,000
Public Services		570.201(e)	<b>ESG</b>	
Legal services for immigrants		45 People	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$44,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	938 Valencia Street, San Francisco, CA 94110			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Dolores Street Community Services		14H Rehabilitation Administration	<b>CDBG</b>	\$32,470
Housing		570.202	<b>ESG</b>	
Rehabilitation to address violations of safety, seismic, building or health codes based on findings from upcoming CNA		5 Housing Units	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$32,470
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1165 Treat Avenue, San Francisco, CA 94110			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Donaldina Cameron House		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants; and case management services for domestic violence victims		111 People	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	920 Sacramento Street, San Francisco, CA 94108			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Donaldina Cameron House		03E Neighborhood Facilities	<b>CDBG</b>	\$100,000
Public Facilities		570.201(c)	<b>ESG</b>	
Install subflooring and marmoleum flooring in a multi-purpose neighborhood center that primarily serves Asian children, youth and adults		1 Public Facilities	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$100,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	920 Sacramento Street, San Francisco, CA 94108			

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<b>Project Title/Priority Need Category/Description</b>	<b>HUD Matrix Code/Title/Citation/Accomplishments</b>	<b>Funding Sources</b>	
Episcopal Community Services of SF	05 Public Services (General)	<b>CDBG</b>	
Homeless/HIV/AIDS	570.201(e)	<b>ESG</b>	\$65,000
		<b>HOME</b>	
		<b>HOPWA</b>	
Shelter beds for homeless men and women	60 People	<b>TOTAL</b>	\$65,000

**Help the Homeless?** Yes  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - ESG Activity  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 201 8th Street, San Francisco, CA 94103  
**HUD Objective:** Suitable Living Environment  
**HUD Outcome:** Availability/Accessibility

<b>Project Title/Priority Need Category/Description</b>	<b>HUD Matrix Code/Title/Citation/Accomplishments</b>	<b>Funding Sources</b>	
Episcopal Community Services of SF	05H Employment Training	<b>CDBG</b>	\$100,000
Public Services	570.201(e)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
One stop complementary service that provides basic computer training, adult basic education and GED preparation	60 People	<b>TOTAL</b>	\$100,000

**Help the Homeless?** No  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 165 8th Street, San Francisco, CA 94103  
**HUD Objective:** Economic Opportunity  
**HUD Outcome:** Availability/Accessibility

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Eviction Defense Collaborative, Inc.		05K Tenant/Landlord Counseling	<b>CDBG</b>	\$60,000
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Counseling and emergency legal assistance for tenants threatened with eviction		600 People	<b>TOTAL</b>	\$60,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - ESG Activity		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	995 Market Street #1200, San Francisco, CA 94103			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Filipino American Development Foundation/Pin@y Educational Partnerships (PEP)		05 Public Services (General)	<b>CDBG</b>	\$50,000
			<b>ESG</b>	
Public Services		570.201(e)	<b>HOME</b>	
			<b>HOPWA</b>	
Academic support and college credits in Ethnic Studies for high school students		45 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	4681 Mission Street, San Francisco, CA 94112			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Filipino-American Development Foundation: Filipino Community Center		05 Public Services (General)	<b>CDBG ESG</b>	\$70,000
Public Services		570.201(e)	<b>HOME HOPWA</b>	
Multi-services primarily for the Filipino community		100 People	<b>TOTAL</b>	\$70,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	4681 Mission Street, San Francisco, CA 94112			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
First 5 San Francisco - Visitacion Valley Family Resource Center		05 Public Services (General)	<b>CDBG ESG</b>	\$35,000
Public Services		570.201(e)	<b>HOME HOPWA</b>	
On-site programming and services primarily for Sunnydale public housing residents		72 People	<b>TOTAL</b>	\$35,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	1657 Sunnydale Avenue, San Francisco, CA 94134			

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Friends of the Urban Forest	05H Employment Training	<b>CDBG</b>	\$55,000
Public Services	570.201(e)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Youth training in green sector (landscaping)	30 People	<b>TOTAL</b>	\$55,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Economic Opportunity  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Availability/Accessibility  
**Location(s):** PO Box 29456 Bldg 1007 Presidio, San Francisco, CA 94129

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Friends of the Urban Forest	03N Tree Planting	<b>CDBG</b>	\$40,000
Public Facilities	570.201(c)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Planting of 135 trees in the Bayview Hunters Point, Excelsior, Portola and Visitacion Valley communities	135 Public Facilities	<b>TOTAL</b>	\$40,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(1) - Low/Mod Area Benefit      **HUD Objective:** Suitable Living Environment  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Sustainability  
**Location(s):** 1007 General Kennedy Avenue Sidewalk P.O. Box 29456, San Francisco, CA 94129

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Friendship House Association of American Indians		05 Public Services (General)		<b>CDBG</b>	
Homeless/HIV/AIDS		570.201(e)		<b>ESG</b>	\$42,000
				<b>HOME</b>	
Life skills and case management primarily for Native American adults		14 People		<b>HOPWA</b>	
				<b>TOTAL</b>	\$42,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	NA - ESG Activity			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	56 Julian Avenue, San Francisco, CA 94103				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Goodwill Industries of San Francisco, San Mateo & Marin Counties		05H Employment Training		<b>CDBG</b>	\$75,000
Public Services		570.201(e)		<b>ESG</b>	
				<b>HOME</b>	
One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system		55 People		<b>HOPWA</b>	
				<b>TOTAL</b>	\$75,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1500 Mission Street, San Francisco, CA 94103				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Gum Moon Residence Hall		05G Services for Battered and Abused Spouses	<b>CDBG</b>	\$10,000
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	\$45,000
Transitional housing program for primarily Asian immigrant women who are victims of domestic violence		15 People	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$55,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	940 Washington Street, San Francisco, CA 94108			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Hamilton Family Center, Inc		05 Public Services (General)	<b>CDBG</b>	
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	\$50,000
Shelter beds and case management services primarily for families		115 People	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - ESG Activity		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	260 Golden Gate Avenue, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Hamilton Family Center, Inc		05K Tenant/Landlord Counseling	<b>CDBG</b>	\$170,000
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
Tenant based rental assistance and housing counseling for individuals and families		120 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$170,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - ESG Activity		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	255 Hyde Street, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Hearing and Speech Center of Northern California		05B Services for the Disabled	<b>CDBG</b>	\$38,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
One-on-one or group counseling, psychosocial support for isolation due to hearing loss, family support and advocacy for adults and older adults with hearing loss		880 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$38,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1234 Divisadero Street, San Francisco, CA 94115			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
HomeownershipSF		19C CDBG Non-Profit Organization Capacity Building	<b>CDBG ESG</b>	\$23,000
Planning/Administration		570.201(p)	<b>HOME HOPWA</b>	
Training and capacity building for homebuyer education providers		5 Organizations	<b>TOTAL</b>	\$23,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	275 5th Street, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Independent Living Resource Center of SF		05K Tenant/Landlord Counseling	<b>CDBG ESG</b>	\$55,000
Homeless/HIV/AIDS		570.201(e)	<b>HOME HOPWA</b>	
Housing stabilization and tenant education services		100 People	<b>TOTAL</b>	\$55,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	649 Mission Street 3rd Floor, San Francisco, CA 94105			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
In-Home Supportive Services Consortium of San Francisco, Inc.		05H Employment Training		<b>CDBG</b>	\$50,000
Public Services		570.201(e)		<b>ESG</b>	
Vocational skills training in home healthcare		40 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1390 Market Street Suite 250, San Francisco, CA 94102				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Instituto Familiar de la Raza		19C CDBG Non-Profit Organization Capacity Building		<b>CDBG</b>	\$10,000
Planning/Administration		570.201(p)		<b>ESG</b>	
Capacity building for a collaborative that provides family services		1 Organizations		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$10,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	2919 Mission Street, San Francisco, CA 94110				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Instituto Laboral de la Raza		05C Legal Services		<b>CDBG</b>	\$60,000
Public Services		570.201(e)		<b>ESG</b>	
Legal services for low-income immigrant workers		600 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$60,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	2947 16th Street, San Francisco, CA 94103				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Japanese Community Youth Council (JCYC)/Japantown Task Force		18C Micro-Enterprise Assistance		<b>CDBG</b>	\$40,000
Economic Development		570.201(o)		<b>ESG</b>	
One-on-one assistance for businesses to economically stabilize and strengthen neighborhood businesses primarily targeting microenterprises in the Japantown commercial core area		12 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$40,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	1765 Sutter Street 200, San Francisco, CA 94115				

<b>Project Title/Priority Need Category/Description</b>	<b>HUD Matrix Code/Title/Citation/Accomplishments</b>	<b>Funding Sources</b>	
La Casa de las Madres	05G Services for Battered and Abused Spouses	<b>CDBG</b>	\$130,000
Homeless/HIV/AIDS	570.201(e)	<b>ESG</b>	
		<b>HOME</b>	
Shelter beds and case management for survivors of domestic violence	118 People	<b>HOPWA</b>	
		<b>TOTAL</b>	\$130,000

**Help the Homeless?** Yes  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - ESG Activity  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 1663 Mission Street 225, San Francisco, CA 94103  
**HUD Objective:** Suitable Living Environment  
**HUD Outcome:** Availability/Accessibility

<b>Project Title/Priority Need Category/Description</b>	<b>HUD Matrix Code/Title/Citation/Accomplishments</b>	<b>Funding Sources</b>	
La Cocina	18C Micro-Enterprise Assistance	<b>CDBG</b>	\$50,000
Economic Development	570.201(o)	<b>ESG</b>	
		<b>HOME</b>	
Commercial kitchen and business incubator that supports the development of microe-nterprises	55 People	<b>HOPWA</b>	
		<b>TOTAL</b>	\$50,000

**Help the Homeless?** No  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 2948 Folsom Street, San Francisco, CA 94110  
**HUD Objective:** Economic Opportunity  
**HUD Outcome:** Affordability

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
La Raza Centro Legal		05C Legal Services		<b>CDBG</b>	\$50,000
Public Services		570.201(e)		<b>ESG</b>	
Legal services for immigrants		165 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	474 Valencia Street 295, San Francisco, CA 94103				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
La Raza Community Resource Center		05C Legal Services		<b>CDBG</b>	\$80,000
Public Services		570.201(e)		<b>ESG</b>	
Legal services for immigrants		250 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$80,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	474 Valencia Street, San Francisco, CA 94103				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Larkin Street Youth Services		05 Public Services (General)		<b>CDBG</b>	
Homeless/HIV/AIDS		570.201(e)		<b>ESG</b>	\$54,000
				<b>HOME</b>	
Shelter beds and services to homeless youth		200 People		<b>HOPWA</b>	
				<b>TOTAL</b>	\$54,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	NA - ESG Activity			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	869 Ellis Street, San Francisco, CA 94109				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Larkin Street Youth Services		05 Public Services (General)		<b>CDBG</b>	
Homeless/HIV/AIDS		570.201(e)		<b>ESG</b>	\$58,000
				<b>HOME</b>	
Life skills and case management for homeless transitional age youth		120 People		<b>HOPWA</b>	
				<b>TOTAL</b>	\$58,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	NA - ESG Activity			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1154 Sutter Street, San Francisco, CA 94109				

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Larkin Street Youth Services	31 HOPWA	<b>CDBG ESG HOME HOPWA</b>	
Homeless/HIV/AIDS	574		\$396,857
Supportive services, facility operating costs and project sponsor administration at a RCF-CI	12 Housing Units	<b>TOTAL</b>	\$396,857

**Help the Homeless?** No  
**Help those with HIV or AIDS?** Yes  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - HOPWA Activity  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 129 Hyde Street, San Francisco, CA 94102

**HUD Objective:** Decent Housing  
**HUD Outcome:** Affordability

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Lavender Youth Rec. & Info. Ct.(LYRIC)	05 Public Services (General)	<b>CDBG ESG HOME HOPWA</b>	\$50,000
Public Services	570.201(e)		
Youth advocacy, case management support services and connection to critical services for LGBTQQ youth	15 People	<b>TOTAL</b>	\$50,000

**Help the Homeless?** No  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 127 Collingwood Street, San Francisco, CA 94114

**HUD Objective:** Suitable Living Environment  
**HUD Outcome:** Availability/Accessibility

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Legal Assistance to the Elderly		05K Tenant/Landlord Counseling	<b>CDBG</b>	\$30,000
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Legal services focused on housing, primarily for low-income seniors and adults with disabilities		216 People	<b>TOTAL</b>	\$30,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	995 Market Street #1400, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Local Initiatives Support Corporation		19C CDBG Non-Profit Organization Capacity Building	<b>CDBG</b>	\$33,000
Planning/Administration		570.201(p)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Training and capacity building for neighborhood based organizations		10 Organizations	<b>TOTAL</b>	\$33,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	369 Pine Street 350, San Francisco, CA 94104			

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Maitri	31 HOPWA	<b>CDBG ESG HOME HOPWA</b>	
Homeless/HIV/AIDS	574		\$553,056
Supportive services, facility operating costs and project sponsor administration at a RCF-CI	14 Housing Units	<b>TOTAL</b>	\$553,056

**Help the Homeless?** No  
**Help those with HIV or AIDS?** Yes  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - HOPWA Activity  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 401 Duboce Street, San Francisco, CA 94117

**HUD Objective:** Decent Housing  
**HUD Outcome:** Affordability

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Maitri Compassionate Care	03B Handicapped Centers	<b>CDBG ESG HOME HOPWA</b>	\$150,000
Public Facilities	570.205(c)		
HVAC improvements to a facility serving people with AIDS/HIV	1 Public Facilities	<b>TOTAL</b>	\$150,000

**Help the Homeless?** No  
**Help those with HIV or AIDS?** Yes  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 401 Duboce Avenue, San Francisco, CA 94117

**HUD Objective:** Suitable Living Environment  
**HUD Outcome:** Sustainability

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Marin Housing Authority		31 HOPWA	<b>CDBG ESG HOME HOPWA</b>	
Homeless/HIV/AIDS		574		\$327,569
Long-term tenant based rental assistance for persons with AIDS/HIV (includes project sponsor administration)		30 Housing Units	<b>TOTAL</b>	\$327,569
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - HOPWA Activity		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Public 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	4020 Civic Center Drive, San Rafael, CA 94903			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mental Health Association of San Mateo		31 HOPWA	<b>CDBG ESG HOME HOPWA</b>	
Homeless/HIV/AIDS		574		\$631,347
Short-term rental and mortgage payment assistance and related supportive services for persons with HIV/AIDS, including permanent housing placement costs (includes project sponsor administration)		210 Housing Units	<b>TOTAL</b>	\$631,347
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - HOPWA Activity		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	2686 Spring Street, Redwood City, CA 94063			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mercy Housing California		19C CDBG Non-Profit Organization Capacity Building	<b>CDBG ESG</b>	\$40,000
Planning/Administration		570.201(p)	<b>HOME HOPWA</b>	
Organizational capacity building to CDBG-funded organizations primarily serving Sunnydale public housing residents		3 Organizations	<b>TOTAL</b>	\$40,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1657 Sunnydale Avenue, San Francisco, CA 94134			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mission Asset Fund		18C Micro-Enterprise Assistance	<b>CDBG ESG</b>	\$50,000
Economic Development		570.201(o)	<b>HOME HOPWA</b>	
Access to capital services, primarily targeting low-income micro-entrepreneurs		15 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	2301 Mission Street 303, San Francisco, CA 94110			

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<b>Project Title/Priority Need Category/Description</b>	<b>HUD Matrix Code/Title/Citation/Accomplishments</b>	<b>Funding Sources</b>
Mission Asset Fund	19C CDBG Non-Profit Organization Capacity Building	<b>CDBG</b> \$20,000 <b>ESG</b>
Planning/Administration	570.201(p)	<b>HOME</b> <b>HOPWA</b>
Training and capacity building for community organizations to use a new online screening and referral tool that connects people to services	5 Organizations	<b>TOTAL</b> \$20,000
<b>Help the Homeless?</b> No	<b>Start Date:</b> 07/01/2011	
<b>Help those with HIV or AIDS?</b> No	<b>Completion Date:</b> 06/30/2012	
<b>Eligibility:</b> 570.208(a)(2) - Low/Mod Limited Clientele Benefit	<b>HUD Objective:</b> Suitable Living Environment	
<b>Sub-recipient:</b> Private 570.500(c)	<b>HUD Outcome:</b> Availability/Accessibility	
<b>Location(s):</b> 2301 Mission Street #303, San Francisco, CA 94110		

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<b>Project Title/Priority Need Category/Description</b>	<b>HUD Matrix Code/Title/Citation/Accomplishments</b>	<b>Funding Sources</b>
Mission Asset Fund	05 Public Services (General)	<b>CDBG</b> \$65,000 <b>ESG</b>
Public Services	570.201(e)	<b>HOME</b> <b>HOPWA</b>
Financial education, coaching and access to peer lending circles (loans); and technical assistance/support to train three partner agencies to implement the Lending Circles Model	90 People	<b>TOTAL</b> \$65,000
<b>Help the Homeless?</b> No	<b>Start Date:</b> 07/01/2011	
<b>Help those with HIV or AIDS?</b> No	<b>Completion Date:</b> 06/30/2012	
<b>Eligibility:</b> 570.208(a)(2) - Low/Mod Limited Clientele Benefit	<b>HUD Objective:</b> Economic Opportunity	
<b>Sub-recipient:</b> Private 570.500(c)	<b>HUD Outcome:</b> Availability/Accessibility	
<b>Location(s):</b> 2301 Mission Street 303, San Francisco, CA 94110		

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mission Economic Development Agency		18C Micro-Enterprise Assistance	<b>CDBG</b>	\$125,000
Economic Development		570.201(o)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises		200 People	<b>TOTAL</b>	\$125,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	2301 Mission Street 301, San Francisco, CA 94110			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mission Economic Development Agency		18C Micro-Enterprise Assistance	<b>CDBG</b>	\$50,000
Economic Development		570.201(o)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Small business and workforce services		60 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	2301 Mission Street 301, San Francisco, CA 94110			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mission Economic Development Agency		05 Public Services (General)	<b>CDBG</b>	\$35,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Financial education, counseling and coaching services to enable clients to reach a broad continuum of financial goals		200 People	<b>TOTAL</b>	\$35,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	2301 Mission Street, San Francisco, CA 94110			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mission Economic Development Agency		05 Public Services (General)	<b>CDBG</b>	\$155,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Pre- and post-purchase homebuyer education and counseling services		670 People	<b>TOTAL</b>	\$155,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	2301 Mission Street, San Francisco, CA 94110			

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<b>Project Title/Priority Need Category/ Description</b>		<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Mission Hiring Hall, Inc.		05H Employment Training	<b>CDBG</b>	\$100,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Job readiness services for employment barrier removal through classroom training and direct placement services		100 People	<b>TOTAL</b>	\$100,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	288 7th Street, San Francisco, CA 94103			

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<b>Project Title/Priority Need Category/ Description</b>		<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Mission Housing Development Corporation		14H Rehabilitation Administration	<b>CDBG</b>	\$30,000
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Feasibility assessment for purchase and rehabilitation of the hotel		89 Housing Units	<b>TOTAL</b>	\$30,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1601 Market Street, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Mission Language and Vocational School, Inc.		05H Employment Training		<b>CDBG</b>	\$65,000
Public Services		570.201(e)		<b>ESG</b>	
Vocational skills training in culinary (professional food training)		12 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$65,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	2929 19th Street, San Francisco, CA 94110				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Mission Neighborhood Centers		05 Public Services (General)		<b>CDBG</b>	\$50,000
Public Services		570.201(e)		<b>ESG</b>	
Evening program and multi-services for transitional age youth		60 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	534 Precita Avenue, San Francisco, CA 94110				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mission Neighborhood Health Center		05 Public Services (General)	<b>CDBG</b>	\$39,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Leadership development for homeless individuals at a drop-in day shelter program		16 People	<b>TOTAL</b>	\$39,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	165 Capp Street, San Francisco, CA 94110			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mission SF Community Financial Center		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals		100 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	3269 Mission Street, San Francisco, CA 94110			

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
MOH - CDBG Admin	21A General Program Administration	<b>CDBG</b> \$3,159,200
Planning/Administration	570.206	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
General CDBG administration	0 NA	<b>TOTAL</b> \$3,159,200

**Help the Homeless?** No  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - Administrative or Planning Activity  
**Sub-recipient:** Local Government  
**Location(s):** 1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103  
**HUD Objective:** NA  
**HUD Outcome:** NA

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
MOH - CHRP PI	14A Rehab; Single-Unit Residential	<b>CDBG</b> \$1,100,000
Housing	570.202	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Community Housing Rehabilitation Loan Program	Housing Units	<b>TOTAL</b> \$1,100,000

**Help the Homeless?** No  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(3) - Low/Mod Housing Benefit  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103  
**HUD Objective:** Decent Housing  
**HUD Outcome:** Affordability

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
MOH - Consolidated Planning		20 Planning		<b>CDBG</b>	\$117,000
Planning/Administration		570.205		<b>ESG</b>	
Consolidated Planning		0 NA		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$117,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	NA - Administrative or Planning Activity			<b>HUD Objective:</b>	NA
<b>Sub-recipient:</b>	Local Government			<b>HUD Outcome:</b>	NA
<b>Location(s):</b>	1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
MOH - Economic Development PI		18B ED Technical Assistance		<b>CDBG</b>	\$180,000
Economic Development		570.203(b)		<b>ESG</b>	
Economic development programs		Jobs		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$180,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(4) - Low/Mod Job Creation/Retention			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
MOH - ESG Admin		21A General Program Administration	<b>CDBG</b>	
Planning/Administration		570.206	<b>ESG</b>	\$120,699
			<b>HOME</b>	
			<b>HOPWA</b>	
General ESG administration		0 NA	<b>TOTAL</b>	\$120,699

**Help the Homeless?** Yes  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - Administrative or Planning Activity  
**Sub-recipient:** Local Government  
**Location(s):** 1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103  
**HUD Objective:** NA  
**HUD Outcome:** NA

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
MOH - ESG HMIS		21A General Program Administration	<b>CDBG</b>	
Planning/Administration		570.206	<b>ESG</b>	\$619
			<b>HOME</b>	
			<b>HOPWA</b>	
HMIS		0 NA	<b>TOTAL</b>	\$619

**Help the Homeless?** Yes  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - Administrative or Planning Activity  
**Sub-recipient:** Local Government  
**Location(s):** 1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103  
**HUD Objective:** NA  
**HUD Outcome:** NA

Project Title/Priority Need Category/ Description			HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
MOH - HOME Admin			21H HOME Admin/Planning Costs of PJ (subject to 10% cap)		CDBG ESG	
Housing					HOME HOPWA	\$396,180
General administrative expenses for HOME program			0 NA		TOTAL	\$396,180
Help the Homeless?		No	Start Date:	07/01/2011		
Help those with HIV or AIDS?		No	Completion Date:	06/30/2012		
Eligibility:			NA - HOME Activity		HUD Objective:	NA
Sub-recipient:			Local Government		HUD Outcome:	NA
Location(s):			1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
MOH - HOME Housing Pool		12 Construction of Housing		CDBG ESG HOME HOPWA	\$3,595,617
Housing		570.201(m)			
Predevelopment funds for family and housing pipeline projects		Housing Units		TOTAL	\$3,595,617
Help the Homeless?	No	Start Date:	07/01/2011		
Help those with HIV or AIDS?	No	Completion Date:	06/30/2012		
Eligibility:	NA - HOME Activity		HUD Objective:	NA	
Sub-recipient:	Private 570.500(c)		HUD Outcome:	NA	
Location(s):	1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103				

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
MOH - HOPE SF Program Delivery	05 Public Services (General)	<b>CDBG</b> \$75,000
Housing	570.201(e)	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Program delivery for HOPE SF housing development	0 People	<b>TOTAL</b>

**Help the Homeless?**  
**Help those with HIV or AIDS?**

**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit  
**Sub-recipient:**  
**Location(s):** 1 South Van Ness Ave, 5th Floor, San Francisco, CA 94103

**HUD Objective:**  
**HUD Outcome:**

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
MOH - HOPWA Capital Projects	31 HOPWA	<b>CDBG</b>
Homeless/HIV/AIDS	574	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b> \$2,973,022
Funding for new construction, acquisition, rehabilitation and/or repair of facilities for the purpose of providing decent affordable housing for persons with HIV/AIDS; projects to be selected	125 Housing Units	<b>TOTAL</b> \$2,973,022

**Help the Homeless?** No  
**Help those with HIV or AIDS?** Yes

**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - HOPWA Activity  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103

**HUD Objective:** Decent Housing  
**HUD Outcome:** Affordability

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
MOH - HOPWA Operating		31 HOPWA	<b>CDBG</b>	
Homeless/HIV/AIDS		574	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	\$53,500
Funding for facility operating costs for the purpose of providing decent affordable housing for persons with HIV/AIDS (includes project sponsor administration); sponsor to be selected		10 Housing Units	<b>TOTAL</b>	\$53,500
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - HOPWA Activity		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
MOH - HOPWA Rental Assistance		31 HOPWA	<b>CDBG</b>	
Homeless/HIV/AIDS		574	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	\$3,515,000
Rental assistance program and related housing advocacy services for very low-income persons with HIV/AIDS (includes project sponsor administration); sponsors to be selected		280 Housing Units	<b>TOTAL</b>	\$3,515,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - HOPWA Activity		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103			



Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
MOH - Housing Development Pool		14H Rehabilitation Administration		<b>CDBG</b>	\$2,494,016
Housing		570.202		<b>ESG</b>	
Housing rehab development pool		Housing Units		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$2,494,016
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit			<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
MOH - Housing Program Delivery		14H Rehabilitation Administration		<b>CDBG</b>	\$675,000
Housing		570.202		<b>ESG</b>	
Program delivery for housing rehab		0 Housing Units		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	
<b>Help the Homeless?</b>		<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>		<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit			<b>HUD Objective:</b>	
<b>Sub-recipient:</b>				<b>HUD Outcome:</b>	
<b>Location(s):</b>	1 South Van Ness Ave, 5th Floor, San Francisco, CA 94103				

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
MOH - LEAD Match	14I Lead Rehabilitation	<b>CDBG</b> \$450,000
Housing		<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Program delivery for LEAD grant	0 Housing Units	<b>TOTAL</b>

**Help the Homeless?**  
**Help those with HIV or AIDS?**

**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** - Low/Mod Housing Benefit

**Sub-recipient:**

**Location(s):** 1 South Van Ness Ave, 5th Floor, San Francisco, CA 94103

**HUD Objective:**

**HUD Outcome:**

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
MOH - PS IT Program Delivery	05 Public Services (General)	<b>CDBG</b> \$45,000
Public Services	570.201(e)	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Program delivery for direct services	0 People	<b>TOTAL</b> \$45,000

**Help the Homeless?** No  
**Help those with HIV or AIDS?** No

**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit

**Sub-recipient:** Local Government

**Location(s):** 1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103

**HUD Objective:** Suitable Living Environment

**HUD Outcome:** Availability/Accessibility

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
MOH- Capital and PSI Program Delivery	03 Other Public Facilities and Improvements	<b>CDBG</b> \$300,000
Public Facilities	570.201(c)	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Capital and Public Space Improvement program delivery	0 Public Facilities	<b>TOTAL</b> \$300,000

**Help the Homeless?** No  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit  
**Sub-recipient:** Local Government  
**Location(s):** 1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103  
**HUD Objective:** Suitable Living Environment  
**HUD Outcome:** Sustainability

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
MOH- HOPWA Admin	31B HOPWA Grantee Administration	<b>CDBG</b>
Planning/Administration	574	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b> \$255,599
San Francisco administration of HOPWA Program	0 NA	<b>TOTAL</b> \$255,599

**Help the Homeless?** No  
**Help those with HIV or AIDS?** Yes  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** NA - HOPWA Activity  
**Sub-recipient:** Local Government  
**Location(s):** 1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103  
**HUD Objective:** NA  
**HUD Outcome:** NA

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Mujeres Unidas y Activas		05H Employment Training	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Job readiness services for employment barrier removal for primarily Latina immigrant women		46 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	3543 18th Street #23, San Francisco, CA 94110			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Nihonmachi Legal Outreach		05C Legal Services	<b>CDBG</b>	\$75,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues		278 People	<b>TOTAL</b>	\$75,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1121 Mission Street, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Nihonmachi Legal Outreach		03E Neighborhood Facilities	<b>CDBG</b>	\$20,438
Public Facilities		570.201(c)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
HVAC upgrade to a recently acquired permanent facility for the agency in the South of Market		1 Public Facilities	<b>TOTAL</b>	\$20,438
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	1121 Mission Street, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
North of Market Neighborhood Improvement Corp.		18B ED Technical Assistance	<b>CDBG</b>	\$70,000
Economic Development		570.203(b)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Provide capacity building support to existing and new businesses seeking to locate in Central Market		20 Businesses	<b>TOTAL</b>	\$70,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(1) - Low/Mod Area Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	966 Market Street, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Northeast Community Federal Credit Union		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
Financial services, including credit building and repair counseling, primarily for the un-banked population		125 People	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	288 Jones Street, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Northern California Community Loan Fund		19C	<b>CDBG</b>	\$65,000
Public Facilities			<b>ESG</b>	
Asset management for CDBG-eligible facilities owned by nonprofits		5 Organizations	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$65,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	870 Market Street 677, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Ocean Avenue Association		18B ED Technical Assistance	<b>CDBG</b>	\$30,000
Economic Development		570.203(b)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside		15 Businesses	<b>TOTAL</b>	\$30,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(1) - Low/Mod Area Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	1728 Ocean Avenue PMB 154, San Francisco, CA 94112			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
OEWD - CDBG Admin		21A General Program Administration	<b>CDBG</b>	\$377,643
Planning/Administration		570.206	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
General CDBG administration		0 NA	<b>TOTAL</b>	\$377,643
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - Administrative or Planning Activity		<b>HUD Objective:</b>	NA
<b>Sub-recipient:</b>	Local Government		<b>HUD Outcome:</b>	NA
<b>Location(s):</b>	1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
OEWD - Section 108 Repayment Contingency		19F Planned Repayment of Section 108 Loans		<b>CDBG</b>	\$262,308
Economic Development				<b>ESG</b>	
				<b>HOME</b>	
				<b>HOPWA</b>	
Section 108 repayment contingency		0 NA		<b>TOTAL</b>	\$262,308
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	NA - Section 108 Loan Repayment			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Local Government			<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1 South Van Ness Avenue, San Francisco, CA 94103				

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
OEWD - Small Business Loans PI		18A ED Direct Financial Assistance to For-Profits		<b>CDBG</b>	\$250,000
Economic Development		570.203(b)		<b>ESG</b>	
				<b>HOME</b>	
				<b>HOPWA</b>	
Small business loans		0 Jobs		<b>TOTAL</b>	\$250,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(4) - Low/Mod Job Creation/Retention			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1 South Van Ness Avenue, 5th Floor, San Francisco, CA 94103				



<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
OEWD - Workforce Program Delivery	05H Employment Training	<b>CDBG</b> \$79,339
Public Services	570.201(e)	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Workforce program delivery and technical assistance	0 People	<b>TOTAL</b> \$79,339

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Economic Opportunity  
**Sub-recipient:** Local Government      **HUD Outcome:** Availability/Accessibility  
**Location(s):** 1 South Van Ness Avenue, San Francisco, CA 94103

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
Opportunity Fund Northern California	18C Micro-Enterprise Assistance	<b>CDBG</b> \$50,000
Economic Development	570.201(o)	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Access to capital services, primarily targeting low-income micro-entrepreneurs	50 People	<b>TOTAL</b> \$50,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise      **HUD Objective:** Economic Opportunity  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Affordability  
**Location(s):** 785 Market Street 1700, San Francisco, CA 94103

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Opportunity Impact (dba Collective Impact)	03E Neighborhood Facilities	<b>CDBG</b>	\$98,251
Public Facilities	570.201(c)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Tenant improvements to a neighborhood facility serving transitional age youth, youth and seniors	1 Public Facilities	<b>TOTAL</b>	\$98,251

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Suitable Living Environment  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Sustainability  
**Location(s):** 1050 McAllister Street, San Francisco, CA 94115

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Opportunity Impact (dba Collective Impact)	05 Public Services (General)	<b>CDBG</b>	\$40,000
Public Services	570.201(e)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Case management and multi-services for transitional age youth	30 People	<b>TOTAL</b>	\$40,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Suitable Living Environment  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Availability/Accessibility  
**Location(s):** 1050 McAllister Street, San Francisco, CA 94115

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Pacific Community Ventures		18B ED Technical Assistance	<b>CDBG</b>	\$50,000
Economic Development		570.203(b)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Business technical assistance and access to capital for small businesses		340 Jobs	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(4) - Low/Mod Job Creation/Retention		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	51 Federal Street 100, San Francisco, CA 94107			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Positive Resource Center		05H Employment Training	<b>CDBG</b>	\$75,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Job readiness services for employment barrier removal for clients with HIV		87 People	<b>TOTAL</b>	\$75,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	785 Market Street 10th Floor, San Francisco, CA 94103			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Providence Foundation		05 Public Services (General)		<b>CDBG</b>	
Homeless/HIV/AIDS		570.201(e)		<b>ESG</b>	\$45,000
				<b>HOME</b>	
Shelter beds and services for homeless persons		75 People		<b>HOPWA</b>	
				<b>TOTAL</b>	\$45,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	NA - ESG Activity			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	4601 Third Street, San Francisco, CA 94124				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Rebuilding Together San Francisco		14H Rehabilitation Administration		<b>CDBG</b>	\$30,000
Housing		570.202		<b>ESG</b>	
				<b>HOME</b>	
Critical repairs on homes during Rebuilding Day and through a home safety program		20 Housing Units		<b>HOPWA</b>	
				<b>TOTAL</b>	\$30,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit			<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	28 Pier, San Francisco, CA 94105				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Renaissance Entrepreneurship Center		03E Neighborhood Facilities	<b>CDBG</b>	\$32,000
Public Facilities		570.201(c)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Install HVAC control system and carbon monoxide monitoring system in a small business assistance center		1 Public Facilities	<b>TOTAL</b>	\$32,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	275 Fifth Street, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Renaissance Entrepreneurship Center		03E Neighborhood Facilities	<b>CDBG</b>	\$16,000
Public Facilities		570.201(c)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Install stairwell safety measure and replace building doors in a small business assistance center		1 Public Facilities	<b>TOTAL</b>	\$16,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	275 Fifth Street, San Francisco, CA 94103			

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Renaissance Entrepreneurship Center	18C Micro-Enterprise Assistance	<b>CDBG</b>	\$100,000
Economic Development	570.201(o)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Entrepreneurial training, consultation and support for individuals starting micro-enterprises	80 People	<b>TOTAL</b>	\$100,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise      **HUD Objective:** Economic Opportunity  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Affordability  
**Location(s):** 275 Fifth Street, San Francisco, CA 94103

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Renaissance Entrepreneurship Center	18C Micro-Enterprise Assistance	<b>CDBG</b>	\$140,000
Economic Development	570.201(o)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods	69 People	<b>TOTAL</b>	\$140,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise      **HUD Objective:** Economic Opportunity  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Affordability  
**Location(s):** 380 Third Street 616, San Francisco, CA 94124

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Renaissance Parents of Success		05H Employment Training	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Job readiness services for employment barrier removal for primarily Southeast residents		45 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1800 Oakdale Avenue #510, San Francisco, CA 94124			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Richmond District Neighborhood Center		19C CDBG Non-Profit Organization Capacity Building	<b>CDBG</b>	\$20,000
Planning/Administration		570.201(p)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors		4 Organizations	<b>TOTAL</b>	\$20,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	741 30th Avenue, San Francisco, CA 94121			

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Samoan Community Development Center	05 Public Services (General)	<b>CDBG</b>	\$40,000
Public Services	570.201(e)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	75 People	<b>TOTAL</b>	\$40,000

**Help the Homeless?** No  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 2055 Sunnydale Avenue 100, San Francisco, CA 94134  
**HUD Objective:** Suitable Living Environment  
**HUD Outcome:** Availability/Accessibility

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
San Francisco Child Abuse Prevention Center	03Q Facilities for Abused and Neglected Children	<b>CDBG</b>	\$109,802
Public Facilities	570.201(c)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Build a therapeutic play space in support of the services of the Children's Advocacy Center of San Francisco and the Center for Youth Wellness	1 Public Facilities	<b>TOTAL</b>	\$109,802

**Help the Homeless?** No  
**Help those with HIV or AIDS?** No  
**Start Date:** 07/01/2011  
**Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit  
**Sub-recipient:** Private 570.500(c)  
**Location(s):** 3450 Third Street, San Francisco, CA 94124  
**HUD Objective:** Suitable Living Environment  
**HUD Outcome:** Sustainability

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
San Francisco Community Land Trust		05 Public Services (General)	<b>CDBG</b>	\$36,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Education and technical assistance for residents and Boards of existing co-ops		65 People	<b>TOTAL</b>	\$36,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	55A Columbus Avenue, San Francisco, CA 94111			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
San Francisco Conservation Corps		05H Employment Training	<b>CDBG</b>	\$96,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Vocational skills training in green sector through landscaping projects		54 People	<b>TOTAL</b>	\$96,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	241 5th Street, San Francisco, CA 94103			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
San Francisco Conservation Corps		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
Academic support for transitional age youth		30 People	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	102 Fort Mason Street, San Francisco, CA 94123			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
San Francisco Housing Development Corporation		05 Public Services (General)	<b>CDBG</b>	\$60,000
Public Services		570.201(e)	<b>ESG</b>	
Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention		100 People	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$60,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	4439 3rd Street, San Francisco, CA 94124			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
San Francisco School Alliance		19C CDBG Non-Profit Organization Capacity Building	<b>CDBG ESG</b>	\$20,000
Planning/Administration		570.201(p)	<b>HOME HOPWA</b>	
Organizational capacity building for community based organizations through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers		10 Organizations	<b>TOTAL</b>	\$20,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1390 Market Street 900, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
San Francisco Study Center - Housing Rights Committee of San Francisco/Hous		05K Tenant/Landlord Counseling	<b>CDBG ESG</b>	\$85,000
Homeless/HIV/AIDS		570.201(e)	<b>HOME HOPWA</b>	
Tenant counseling and eviction prevention services		215 People	<b>TOTAL</b>	\$85,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	417 Van Ness Avenue, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
San Mateo County AIDS Program		31B HOPWA Grantee Administration	<b>CDBG ESG HOME HOPWA</b>	
Planning/Administration		574		\$26,217
San Mateo County administration of HOPWA Program.		0 NA	<b>TOTAL</b>	\$26,217
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - HOPWA Activity		<b>HUD Objective:</b>	NA
<b>Sub-recipient:</b>	Local Government		<b>HUD Outcome:</b>	NA
<b>Location(s):</b>	225 37th Avenue, San Mateo, CA 94403			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
San Mateo County STD/HIV Program		31 HOPWA	<b>CDBG ESG HOME HOPWA</b>	
Homeless/HIV/AIDS		574		\$216,336
Benefits counseling services and case management for very low-income persons with HIV/AIDS (includes project sponsor administration)		375 People	<b>TOTAL</b>	\$216,336
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	Yes	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - HOPWA Activity		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Local Government		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	225 37th Avenue, San Mateo, CA 94403			

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
Self-Help for the Elderly	05H Employment Training	<b>CDBG</b> \$75,000 <b>ESG</b> <b>HOME</b> <b>HOPWA</b>
Public Services	570.201(e)	
Vocational skills training in home healthcare	32 People	<b>TOTAL</b> \$75,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Economic Opportunity  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Availability/Accessibility  
**Location(s):** 407 Sansome Street, San Francisco, CA 94111

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
Self-Help for the Elderly	05K Tenant/Landlord Counseling	<b>CDBG</b> \$50,000 <b>ESG</b> <b>HOME</b> <b>HOPWA</b>
Homeless/HIV/AIDS	570.201(e)	
Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	610 People	<b>TOTAL</b> \$50,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Decent Housing  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Affordability  
**Location(s):** 407 Sansome Street, San Francisco, CA 94111

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
SF Made	18B ED Technical Assistance	<b>CDBG</b> \$65,000
Economic Development	570.203(b)	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	250 Jobs	<b>TOTAL</b> \$65,000
<b>Help the Homeless?</b> No	<b>Start Date:</b> 07/01/2011	
<b>Help those with HIV or AIDS?</b> No	<b>Completion Date:</b> 06/30/2012	
<b>Eligibility:</b> 570.208(a)(4) - Low/Mod Job Creation/Retention	<b>HUD Objective:</b> Economic Opportunity	
<b>Sub-recipient:</b> Private 570.500(c)	<b>HUD Outcome:</b> Affordability	
<b>Location(s):</b> 926 Howard Street, San Francisco, CA 94103		

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<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>
South of Market Foundation	18B ED Technical Assistance	<b>CDBG</b> \$100,000
Economic Development	570.203(b)	<b>ESG</b>
		<b>HOME</b>
		<b>HOPWA</b>
Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting Sixth Street in the South of Market	30 Jobs	<b>TOTAL</b> \$100,000
<b>Help the Homeless?</b> No	<b>Start Date:</b> 07/01/2011	
<b>Help those with HIV or AIDS?</b> No	<b>Completion Date:</b> 06/30/2012	
<b>Eligibility:</b> 570.208(a)(4) - Low/Mod Job Creation/Retention	<b>HUD Objective:</b> Economic Opportunity	
<b>Sub-recipient:</b> Private 570.500(c)	<b>HUD Outcome:</b> Affordability	
<b>Location(s):</b> 1083 Mission Street 2nd Floor, San Francisco, CA 94103		

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Southeast Asian Community Center		18B ED Technical Assistance	<b>CDBG</b>	\$120,000
Economic Development		570.203(b)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Entrepreneurial consultation and support for primarily Asian and Pacific Islander small business owners		24 Jobs	<b>TOTAL</b>	\$120,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(4) - Low/Mod Job Creation/Retention		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	875 O'Farrell Street, San Francisco, CA 94109			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Sunset District Comm. Develop. Corp.		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Intensive case management for youth at risk or involved with the juvenile justice system		30 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	3918 Judah Street, San Francisco, CA 94122			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Swords to Plowshares Veterans Rights Organization		05C Legal Services	<b>CDBG</b>	\$81,000
Public Services		570.201(e)	<b>ESG</b>	
Legal counseling and representation for veterans		100 People	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$81,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1060 Howard Street, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Tenderloin Housing Clinic, Inc.		05K Tenant/Landlord Counseling	<b>CDBG</b>	\$87,500
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	
Legal counseling and representation for tenants threatened with eviction		140 People	<b>HOME</b>	
			<b>HOPWA</b>	
			<b>TOTAL</b>	\$87,500
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	126 Hyde Street, San Francisco, CA 94102			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Tenderloin Neighborhood Development Corporation		14H Rehabilitation Administration	<b>CDBG</b>	\$50,000
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Refinance and re-syndication of 13 buildings		332 Housing Units	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	201 Eddy Street, San Francisco, CA 94102			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Tenderloin Neighborhood Development Corporation		14H Rehabilitation Administration	<b>CDBG</b>	\$83,000
Housing		570.202	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Rehabilitate 12 projects that will include end-of-life replacements of building systems, such as roofing and heating; as well as projects to enhance safety and security		1472 Housing Units	<b>TOTAL</b>	\$83,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(3) - Low/Mod Housing Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	201 Eddy Street, San Francisco, CA 94102			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
The Arc Of San Francisco		05K Tenant/Landlord Counseling	<b>CDBG</b>	\$50,000
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Eviction prevention and housing counseling services for adults with developmental disabilities		30 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Decent Housing
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1500 Howard Street, San Francisco, CA 94103			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Together United Recommitted Forever (T.U.R.F.)		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Case management and multi-services primarily for transitional age youth living in Sunnydale		25 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1652 Sunnydale Avenue, San Francisco, CA 94134			

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Together United Recommitted Forever (T.U.R.F.)	05 Public Services (General)	<b>CDBG</b>	\$40,000
Public Services	570.201(e)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Community building primarily for Sunnydale public housing residents	40 People	<b>TOTAL</b>	\$40,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Suitable Living Environment  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Sustainability  
**Location(s):** 1652 Sunnydale Avenue, San Francisco, CA 94134

<b>Project Title/Priority Need Category/ Description</b>	<b>HUD Matrix Code/Title/Citation/ Accomplishments</b>	<b>Funding Sources</b>	
Toolworks	05H Employment Training	<b>CDBG</b>	\$50,000
Public Services	570.201(e)	<b>ESG</b>	
		<b>HOME</b>	
		<b>HOPWA</b>	
Job readiness services for employment barrier removal for homeless clients with disabilities	55 People	<b>TOTAL</b>	\$50,000

**Help the Homeless?** No      **Start Date:** 07/01/2011  
**Help those with HIV or AIDS?** No      **Completion Date:** 06/30/2012

**Eligibility:** 570.208(a)(2) - Low/Mod Limited Clientele Benefit      **HUD Objective:** Economic Opportunity  
**Sub-recipient:** Private 570.500(c)      **HUD Outcome:** Availability/Accessibility  
**Location(s):** 25 Kearny Street Suite 400, San Francisco, CA 94108

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
United Playaz		05 Public Services (General)		<b>CDBG</b>	\$55,000
Public Services		570.201(e)		<b>ESG</b>	
Case management for transitional age youth		50 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$55,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1038 Howard Street, San Francisco, CA 94103				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments		Funding Sources	
Upwardly Global		05H Employment Training		<b>CDBG</b>	\$50,000
Public Services		570.201(e)		<b>ESG</b>	
Job readiness services for employment barrier removal for immigrants		49 People		<b>HOME</b>	
				<b>HOPWA</b>	
				<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011		
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012		
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit			<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)			<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	582 Market Street Suite 1207, San Francisco, CA 94104				

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Urban Services YMCA		05 Public Services (General)	<b>CDBG</b>	\$70,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
Multi-services and case management for transitional age youth		30 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$70,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	241 Oneida Avenue Room 181, San Francisco, CA 94112			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Vietnamese Community Center of SF		05 Public Services (General)	<b>CDBG</b>	\$55,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
Information and referral and ESL instruction primarily for Vietnamese immigrants		138 People	<b>HOPWA</b>	
			<b>TOTAL</b>	\$55,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	766 Geary Blvd, San Francisco, CA 94109			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
West Bay Local Development Corporation		03E Neighborhood Facilities	<b>CDBG</b>	\$90,000
Public Facilities		570.201(c)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Upgrade commerical kitchen fixtures in a community facility providing meeting space for communtiy non-profits groups		1 Public Facilities	<b>TOTAL</b>	\$90,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	1290 Fillmore Street, San Francisco, CA 94115			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Women's Initiative for Self Employment		18C Micro-Enterprise Assistance	<b>CDBG</b>	\$40,000
Economic Development		570.201(o)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Business technical assistance primarily for new and existing low- income women-owned micro-enterprises		80 People	<b>TOTAL</b>	\$40,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	1398 Valencia Street, San Francisco, CA 94110			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Wu Yee Children's Services		18C Micro-Enterprise Assistance	<b>CDBG</b>	\$45,000
Economic Development		570.201(o)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Business technical assistance primarily for new and existing child care providers		66 People	<b>TOTAL</b>	\$45,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2)(iii) - Low/Mod Limited Clientele, Microenterprise		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Affordability
<b>Location(s):</b>	706 Mission Street 6th Floor, San Francisco, CA 94103			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
YMCA of San Francisco (Bayview)		05 Public Services (General)	<b>CDBG</b>	\$50,000
Homeless/HIV/AIDS		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Day shelter for homeless individuals		500 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	Yes	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	NA - ESG Activity		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	2011 Jennings Street, San Francisco, CA 94124			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
YMCA of San Francisco (Bayview)		05 Public Services (General)	<b>CDBG</b>	\$195,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Service connection and community building primarily for Hunters View public housing residents		100 People	<b>TOTAL</b>	\$195,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	125 West Point Road, San Francisco, CA 94124			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
YMCA of San Francisco (Bayview)		05 Public Services (General)	<b>CDBG</b>	\$50,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Case management for transitional age youth		50 People	<b>TOTAL</b>	\$50,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1601 Lane Street, San Francisco, CA 94124			

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Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
YMCA Of San Francisco (Stonestown)		03M Child Care Centers	<b>CDBG</b>	\$75,000
Public Facilities		570.201(c)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
Expand preschool opportunities utilizing the Lutheran Church of Our Savior Preschool facility at 1011 Garfield Street		1 Public Facilities	<b>TOTAL</b>	\$75,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Suitable Living Environment
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Sustainability
<b>Location(s):</b>	1011 Garfield Street, San Francisco, CA 94132			

Project Title/Priority Need Category/ Description		HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
Young Community Developers, Inc.		05H Employment Training	<b>CDBG</b>	\$53,000
Public Services		570.201(e)	<b>ESG</b>	
			<b>HOME</b>	
			<b>HOPWA</b>	
One stop complementary service that provides basic computer training		50 People	<b>TOTAL</b>	\$53,000
<b>Help the Homeless?</b>	No	<b>Start Date:</b>	07/01/2011	
<b>Help those with HIV or AIDS?</b>	No	<b>Completion Date:</b>	06/30/2012	
<b>Eligibility:</b>	570.208(a)(2) - Low/Mod Limited Clientele Benefit		<b>HUD Objective:</b>	Economic Opportunity
<b>Sub-recipient:</b>	Private 570.500(c)		<b>HUD Outcome:</b>	Availability/Accessibility
<b>Location(s):</b>	1715 Yosemite Avenue, San Francisco, CA 94124			