



# **City and County of San Francisco**

## **2012-2013 Consolidated Annual Performance and Evaluation Report (CAPER)**

**For Program Year  
July 1, 2012 – June 30, 2013**

**Mayor's Office of Housing and Community Development  
Office of Economic and Workforce Development**  
One South Van Ness Avenue, Fifth Floor  
San Francisco, CA 94103  
Phone: 415-701-5500  
TDD: 415-701-5503



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**IDIS Reports: Separate Document**

## EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) for the 2012-2013 program year represents the annual report of the City and County of San Francisco's implementation of four U.S. Department of Housing and Urban Development (HUD) programs:

- The Community Development Block Grant (CDBG);
- The Emergency Solutions Grant (ESG);
- The HOME Investment Partnership (HOME); and
- The Housing Opportunities for Persons With AIDS (HOPWA) Programs.

The 2012-2013 CAPER serves two purposes: 1) a summary of resources used during the program year July 1, 2012 through June 30, 2013; and 2) a self-evaluation of a) progress and challenges addressing priorities; and b) key accomplishments.

The City and County of San Francisco received the following new entitlement grants from the U.S. Department of Housing and Urban Development (HUD) for program year 2012-2013:

|                                   |                     |
|-----------------------------------|---------------------|
| CDBG:                             | \$16,204,214        |
| ESG:                              | \$1,609,318         |
| ESG (2011 2 <sup>nd</sup> round): | \$507,457           |
| HOME:                             | \$3,961,797         |
| HOPWA:                            | \$9,731,577         |
| <b>2012-2013 Total:</b>           | <b>\$32,014,363</b> |

In San Francisco, the Mayor's Office of Housing and Community Development (MOHCD) is the lead agency responsible for the consolidated planning process and for submitting the Consolidated Plan, annual Action Plans and Consolidated Annual Performance Evaluation Reports to HUD. MOHCD administers the CDBG housing, public facility, non-workforce development public service and organizational planning/capacity building activities; all HOME activities; and all ESG activities. The Office of Economic and Workforce Development (OEWD) is responsible for economic development and workforce development activities of the CDBG program.

Previously, the San Francisco Redevelopment Agency (SFRA) was the lead agency for the three-county HOPWA program that serves San Francisco, San Mateo and Marin Counties. Pursuant to the passage of Assembly Bill No. 1X 26 (Chapter 5, Statutes of 2011-12, First Extraordinary Session) (AB 26), the State of California suspended most new activities of redevelopment agencies and dissolved all redevelopment agencies in the State as of October 1, 2011. Subsequently, the date for dissolution was extended to January 31, 2012. As of February 1, 2012, the City and County of San Francisco is the successor agency to the SFRA. MOHCD is the successor housing agency and thus, the lead agency for the three-county HOPWA program.

The Citizen's Committee on Community Development (CCCD) is a nine-member advisory body charged with promoting citizen participation for CDBG and ESG programs. Members are appointed by the Mayor and the Board of Supervisors, and represent a broad cross-section of communities served by the two programs. The CCCD holds public hearings, assists with the identification of community needs and the formulation of program priorities, and makes funding recommendations for the CDBG and ESG programs to the Mayor. The CCCD has regular monthly public meetings.

This report describes the goals and objectives that San Francisco's CDBG, ESG, HOME and HOPWA programs are intended to address and then describes the distinct program areas through which these goals are to be achieved. The overarching goals for San Francisco's use of CDBG, ESG, HOME and HOPWA funds, as reflected in its 2010-2014 Consolidated Plan and 2012-2013 Action Plan, were the following:

- Families and individuals are healthy and economically self-sufficient;
- Neighborhoods and communities are strong, vibrant and stable;
- Formerly homeless individuals and families are stable, supported and live in permanent housing;

- Families and individuals have safe, healthy and affordable housing; and
- Public housing developments that were severely distressed are thriving mixed-income communities.

For each goal, there are objectives and for each objective, there are strategies. The City is dedicated to the articulation of specific performance measures for each objective, to ensure that we are investing our resources to achieve optimal outcomes for our communities. We developed a 2012-2013 Performance Measures Matrix to track all relevant indicators for each objective. Additionally, we designed a Five-year Master Performance Measures Matrix, to assess investment outcomes across the 2010-2014 timeframe of the Consolidated Plan. Performance under each measure will be tracked against a five-year goal and a one-year goal.

Investments were made in the following program areas:

- CDBG Capital Projects;
- CDBG Public Space Improvements;
- CDBG Public Services;
- CDBG Planning and Capacity Building;
- CDBG Economic Development;
- ESG Rapid Re-Housing, Homeless Prevention and Emergency Shelter;
- CDBG and HOME Affordable Housing Development; and
- HOPWA Capital Projects, Rental Assistance Program and Supportive Services and Operating Subsidies.

Over the course of the 2012-2013 program year, CDBG, ESG, HOME and HOPWA funds were strategically executed to renovate and develop community facilities; improve ADA access to community facilities; plant trees; deliver timely, relevant and effective social services; provide low-income residents with employment readiness skills; support the placement of residents in jobs that pay living wages; provide housing-related services including tenant rights counseling, eviction prevention counseling, tenant-based rental assistance and homeownership counseling; deliver services that help to prevent homelessness; provide shelter and essential social services to homeless individuals and families; assist small businesses and micro-enterprises; support affordable housing; support public housing developments; and support housing for people with AIDS. Additionally, CDBG funds were used to support nonprofit organizational capacity building.

Select highlights of the 2012-2013 program year include:

- Six capital projects were completed;
- 13,380 individuals received CDBG-funded public services;
- 4,971 individuals received ESG-funded homeless, homeless prevention or rapid re-housing services;
- 1,433 small businesses and micro-enterprises received business technical assistance;
- 1,383 households received HOPWA-funded services, of which 644 were in San Francisco;
- Significant progress towards the five-year goals for the six NRSAs;
- The City's leveraging of significant resources through public, private and not for profit support of programs that strengthen and optimize federal funds;
- Increased coordination of services; and
- Improved monitoring and management of sub-recipients.

In general, housing and community development activities that were implemented during program year 2012-2013 served the identified needs. The five-year program matrix in subsection C and the one-year program matrix in subsection D of the Self Evaluation section show how the City performed against the goals that were set in the five-year strategic plan and the one-year action plan. The comparison of accomplishment data to goals indicate that the Consolidated Plan activities made a positive impact on the identified needs. However, due to the complexity and extent of the needs in the City, the identified needs are still significant.

# **I. INTRODUCTION**

## **A. Background and Purpose**

The Consolidated Annual Performance and Evaluation Report (CAPER) for the 2012-2013 program year represents the annual report of the City and County of San Francisco's implementation of four U.S. Department of Housing and Urban Development (HUD) programs:

- The Community Development Block Grant (CDBG);
- The Emergency Solutions Grant (ESG);
- The HOME Investment Partnership (HOME); and
- The Housing Opportunities for Persons With AIDS (HOPWA) Programs.

The 2012-2013 CAPER serves two purposes: 1) a summary of resources used during the program year July 1, 2012 through June 30, 2013; and 2) a self-evaluation of a) progress and challenges addressing priorities; and b) key accomplishments.

## **B. HUD Program Descriptions**

### **Community Development Block Grant Program**

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the Community Development Block Grant (CDBG) Program. Reauthorized in 1990 as part of the Cranston-Gonzalez National Affordable Housing Act, local communities can use the resources of the CDBG Program to develop flexible, locally designed community development strategies to address the program's primary objective, which is “... *development of viable urban communities, by providing decent housing and suitable living environments and expanding economic development opportunities principally for persons of low and moderate income.*”

The CDBG program is directed toward neighborhood revitalization through the funding of local programs that support the empowerment of low-income households through workforce development initiatives, economic development, housing and the provision of improved community facilities and services. Through the CDBG program, cities are allowed to develop their own programs and funding priorities, but are limited to activities that address one or more of the national objectives of the program. The national objectives include benefiting low- and moderate-income persons, aiding in the prevention or elimination of blight, and addressing other urgent community development needs.

### **Emergency Solutions Grant Program**

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, revised the Emergency Shelter Grants program and renamed it as the Emergency Solutions Grants (ESG) program. On December 5, 2011, the interim regulation for the Emergency Solutions Grants program was published (Interim Rule), and on January 4, 2012, the revised ESG regulations went into effect. The ESG program is designed to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. The program provides essential street outreach and emergency shelter services as well as emphasizes homelessness prevention and rapid re-housing assistance.

### **HOME Investment Partnership Program**

The HOME Investment Partnerships, introduced in the Cranston-Gonzalez National Affordable Housing Act of 1990, provides funding that can be used for rehabilitation, new construction, acquisition of affordable housing, and/or tenant-based rental assistance.

### **Housing Opportunities for Persons With AIDS Program**

The Housing Opportunities for Persons With AIDS program allocates funds to assist all forms of housing designed to prevent homelessness of persons with HIV/AIDS, and to meet the housing needs of persons with HIV/AIDS, including lease/rental assistance, shared housing arrangements, apartments, single room occupancy (SRO) dwellings, and community residences. Supportive services may also be included in the program.

## C. San Francisco Neighborhood Definitions

In order to ensure consistency in the geographic definition of San Francisco neighborhoods, MOHCD has described neighborhood boundaries with year 2000 census tracts. Population data has been included to broaden our understanding of density within these neighborhoods.

### Neighborhood Boundary Definitions

| Neighborhood                                                 | Census Tracts                                                                     | Total Population* |
|--------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------|
| Bayview Hunters Point                                        | 230.01, 230.02, 230.03, 231.01, 231.02, 231.03, 232, 233, 234, 606, 609, 610      | 34,835            |
| Bernal Heights                                               | 251, 252, 253, 254.01, 254.02, 254.03                                             | 24,952            |
| Chinatown                                                    | 107, 113, 114, 118                                                                | 13,601            |
| Diamond Heights/Glen Park                                    | 217, 218                                                                          | 8,053             |
| Excelsior                                                    | 256, 260.01, 260.02, 260.03, 260.04, 263.01, 263.02, 263.03                       | 37,064            |
| Financial District                                           | 115, 117                                                                          | 2,506             |
| Fisherman's Wharf/North Waterfront                           | 101,105                                                                           | 5,096             |
| Golden Gate Park                                             | 603                                                                               | 137               |
| Haight Ashbury                                               | 166, 171                                                                          | 12,308            |
| Hayes Valley                                                 | 163, 164, 167, 168                                                                | 19,114            |
| Inner Sunset                                                 | 301.01, 302.01, 302.02, 303.01, 303.02                                            | 22,266            |
| Japan Town                                                   | 155                                                                               | 3,591             |
| Lakeshore/Stonestown                                         | 331, 332.01, 332.02, 604                                                          | 15,590            |
| Lone Mountain/North of Panhandle                             | 156, 157, 165                                                                     | 14,817            |
| Marina                                                       | 126, 127, 128, 129, 130                                                           | 22,457            |
| Mission                                                      | 177, 201, 202, 207, 208, 209, 210, 228.01, 228.02, 228.03, 229.01, 229.02, 229.03 | 60,202            |
| Mission Bay                                                  | 607                                                                               | 676               |
| Nob Hill                                                     | 110, 111, 112, 119, 120, 121                                                      | 26,965            |
| Noe Valley                                                   | 211, 212, 213, 214, 215, 216                                                      | 21,477            |
| North Beach                                                  | 104, 106                                                                          | 9,138             |
| Oceanview Merced Ingleside                                   | 262, 312, 313, 314                                                                | 29,792            |
| Outer Mission                                                | 255, 261                                                                          | 13,513            |
| Pacific Heights                                              | 131, 132, 134, 135, 152, 153                                                      | 23,205            |
| Portola                                                      | 257, 258, 259                                                                     | 15,370            |
| Potrero Hill                                                 | 226, 227.01, 227.02, 227.03                                                       | 10,542            |
| Presidio                                                     | 601                                                                               | 2,234             |
| Presidio Heights/Laurel Heights                              | 133, 154                                                                          | 9,907             |
| Richmond                                                     | 401, 402, 426, 427, 451, 452, 476, 477.01, 477.02, 478, 479.01, 479.02            | 66,083            |
| Russian Hill                                                 | 102, 103, 108, 109                                                                | 18,016            |
| Seacliff/Lake District                                       | 428, 602                                                                          | 2,682             |
| South Beach                                                  | 176.02, 179.01                                                                    | 5,942             |
| South of Market                                              | 176.01, 178, 180                                                                  | 13,870            |
| Sunset                                                       | 326, 327, 328, 329, 330, 351, 352.01, 352.02, 353, 354                            | 70,672            |
| Tenderloin                                                   | 122, 123, 124, 125                                                                | 29,155            |
| Treasure Island                                              | 179.02                                                                            | 1,453             |
| Twin Peaks                                                   | 204                                                                               | 6,742             |
| Upper Market/Castro                                          | 169, 170, 203, 205, 206                                                           | 17,302            |
| Van Ness/Civic Center                                        | 151, 160, 162                                                                     | 6,948             |
| Visitation Valley                                            | 264.01, 264.02, 264.03, 264.04, 605.01, 605.02                                    | 18,069            |
| West of Twin Peaks                                           | 301.02, 304, 305, 306, 307, 308, 309, 310, 311                                    | 44,098            |
| Western Addition                                             | 158, 159, 161                                                                     | 16,293            |
| <b>Total Population for City and County of San Francisco</b> |                                                                                   | <b>776,733</b>    |

\*Source: U.S. Census 2000, SF 1

## D. Citizen Participation

The Draft 2012-2013 CAPER was available to the public for review and comment between September 11, 2013 and September 25, 2013. The City published a notice in the San Francisco Examiner on September 4 and September 18, 2013 informing the public of the availability of the draft document for review and comment. The public had access to a hard copy of the document at the Main Branch of the Public Library and at the Mayor's Office of Housing and Community Development. An electronic copy of the draft document was posted on MOHCD's website.

No comments were received regarding the draft document.

## E. Resources Available for 2012-2013

### New Entitlement Grants for 2012-2013

The City and County of San Francisco received the following new entitlement grants from the U.S. Department of Housing and Urban Development (HUD) for program year 2012-2013:

|                                   |                     |
|-----------------------------------|---------------------|
| CDBG:                             | \$16,204,214        |
| ESG:                              | \$1,609,318         |
| ESG (2011 2 <sup>nd</sup> round): | \$507,457           |
| HOME:                             | \$3,961,797         |
| HOPWA:                            | \$9,731,577         |
| <b>2012-2013 Total:</b>           | <b>\$32,014,363</b> |

### Funds Available and Expenditures for 2012-2013

The table below details the funds available and expenditures during program year 2012-2013 (July 1, 2012 – June 30, 2013). The table first shows funds available at the end of the prior year for each program. To arrive at the funds available to draw as of July 1, 2013, 1) the 2012-2013 entitlement amount and the program income earned in 2012-2013 are added and 2) the expenditures during 2012-2013 are subtracted.

Unexpended Funds + Entitlement + Program Income – Expenditures = Available to Draw

| PROGRAM | UNEXPENDED FUNDS AT END OF PRIOR YEAR (JUNE 30, 2012) | 2012-2013 ENTITLEMENT | PROGRAM INCOME EARNED IN 2012-2013 | EXPENDITURES DURING 2012-2013 | AVAILABLE TO DRAW, AS OF JULY 1, 2013* |
|---------|-------------------------------------------------------|-----------------------|------------------------------------|-------------------------------|----------------------------------------|
| CDBG    | 22,822,310                                            | 16,204,214            | 3,376,212                          | -17,244,353                   | 25,158,384                             |
| HOME    | 24,937,024**                                          | 3,961,797             | 145,734                            | -11,881,259                   | 17,163,296                             |
| ESG     | 651,554**                                             | 1,522,813             | 0                                  | -2,082,225                    | 92,142                                 |
| HOPWA** | 5,292,688                                             | 9,731,577             | 59,516                             | -10,397,883                   | 4,685,898                              |

\*Available to Draw includes funds that are committed to projects but not yet disbursed.

\*\* Adjusted from prior CAPER due to program income.

## **F. Leveraging Resources**

MOHCD and OEWD pursued all resources that were originally indicated in the 2012-2013 Action Plan, and both agencies provided certifications for consistency for other HUD programs. MOHCD and OEWD did not hinder the implementation of the 2010-2014 Consolidated Plan or the 2012-2013 Action Plan by action or willful inaction.

### **Renewal Community**

The Renewal Community (RC) program sunset on December 31, 2009. Therefore, the federal tax credits that were associated with the program have all expired. However, OEWD continued to provide certifications of consistency for projects that serve the RC area and were submitting applications under federal or state programs that provide preference for projects located in a Renewal Community. San Francisco's RC area covers the Tenderloin and some parts of the Mission, Financial District, Chinatown and South of Market.

### **HOPE SF**

Founded in 2007, the HOPE SF initiative is San Francisco's solution to addressing the deterioration of public housing with diminishing federal support. Through the use of innovative strategies, the project works to transform eight of San Francisco's most distressed public housing sites into vibrant, thriving communities. The largest local commitment to public housing in San Francisco's history, HOPE SF will also increase affordable housing and ownership opportunities, as well as improve the quality of life for existing residents and those in surrounding communities. Hunters View serves as the pilot site for the program with construction underway and relocation completed for phase 1, with planning and community engagement proceeding at three additional sites: Potrero Terrace and Annex, Sunnysdale and Alice Griffith. Residents, community members, and a team of architects and developers are working together to design new communities with open spaces, building architectures, and community facilities. Simultaneously, developers have pursued financing from multiple public and private sources for infrastructure, building, services, and community amenities and programs.

At Hunters View, the infrastructure work is now complete and pending final acceptance with the City. Phase I of vertical construction, which includes three blocks of housing, is complete, with two blocks fully occupied and the third block now completing lease-up and move-in activities. The Alice Griffith redevelopment has successfully completed its master planning phase and has just recently commenced its schematic design of the first blocks of this development. The Potrero Annex/Terrace site anticipates completing the entitlements process in Summer 2014, to include environmental clearances and the creation of a Special Use District. Negotiations with the SF Housing Authority regarding the Master Development Agreement will begin in Fall 2013. The Sunnysdale site anticipates completing the entitlements process in Fall 2014, to include environmental clearances and the creation of a Special Use District. Negotiations with the SF Housing Authority regarding the Master Development Agreement will begin in late 2013.

At Hunters View, Urban Strategies in partnership with the Bayview YMCA and its service connection team has assessed residents to determine service needs, worked to prepare residents for the Hunters View construction and other employment opportunities, addressed resident health and education needs and linked youth to afterschool and summer enrichment opportunities. At Alice Griffith, the Urban Strategies team continues to link residents with senior programs, family support programming, afterschool and summer youth activities and workforce development opportunities. At Potrero Annex/Terrace, Bridge continues to provide community building activities and foster resident participation in planning sessions. In 2012-13, these activities included leadership development and safety workshops, healthy living activities, gardening/sustainability programs and social activities. At Sunnysdale, Mercy continued its collaboration with TURF, the Boys and Girls Club, the Bayview YMCA, and the new Visitacion Valley Strong Family center. Together they engaged in ongoing community building and assessment activities to support residents improved family functioning. They also now publish a newsletter and activity calendar.

### **South of Market Community Stabilization Fund**

The Fund was created in 2005 to receive stabilization impact fees of \$14 per square foot on certain residential developments in the Rincon Hill Area Plan to mitigate the impacts of residential development and provide community stabilization benefits in the South of Market (SoMa) neighborhood. Funds will be used to address the impacts of destabilization on residents and businesses in SoMa, including affordable housing and community asset building; small business assistance; and eviction prevention, employment development and capacity building for SoMa residents. The SoMa Community Stabilization Fund Community Advisory Committee was created to advise

the San Francisco Board of Supervisors and the Mayor on recommended expenditures of the SoMa Community Stabilization Fund.

MOHCD is responsible for administration of the Fund, which is projected to generate up to \$34 million in new revenue support for the SoMa neighborhood as defined in Ordinance 217-05. Through a strategic planning process, the Committee identified three strategic directions for the Fund: 1) access to permanent affordable housing; 2) access to jobs and income; and 3) community cohesion and neighborhood communication. The Fund utilizes Results-Based Accountability principles to measure performance of its grant making, positioning and promotion of infrastructure coordination among nonprofit leaders in the neighborhood. It has identified the following indicators for tracking progress: 1) SoMa priority stakeholders, vulnerable residents, low-wage workers and small businesses are able to access information to improve their long-term financial condition; 2) organizations that seek community stabilization and economic well-being for community members will have connected, (organization to organization) and developed an infrastructure with the information sharing and residents leadership that is recognized as a driver of positive change by local government and key decision makers; 3) current residents are prepared to take advantage of housing opportunities within the SoMa community; 4) policy impacts of constituents seeking community stabilization and economic well-being consider development policy as well as local family and community policy; and 5) Regional and local funders will support organizations promoting community stabilization.

To date, the Fund has awarded slightly over \$5 million to a total of twenty-four projects. Approximately \$2.9 million of the \$5 million went toward affordable housing in the neighborhood, while the remainder went to a variety of services and community stabilization/community building activities.

#### **Programmatic Agreement for Compliance with National Historic Preservation Act**

The City and County of San Francisco, acting through the Mayor's Office of Housing, negotiated a Programmatic Agreement (PA) with the California State Historic Preservation Officer (SHPO) and the Advisory Council on Historic Preservation (ACHP) in January 2007. The agreement ensures that the City and County of San Francisco meets its obligations under Section 106 of the National Historic Preservation Act and establishes the standards, stipulations and procedures which govern the Section 106 review of City and County of San Francisco projects subject to 24 CFR Part 58. The agreement allows for the expedited review of construction projects which have the potential to affect cultural resources and which are subject to 24 CFR Part 58. Projects subject to 24 CFR Part 58 include the Community Development Block Grant, Emergency Shelter Grant, HOME Investment Partnership, Housing Opportunities for Persons with AIDS, and other numerous HUD programs.

The review process contemplated by the PA also allows for the exemption of routine capital projects necessary to maintain public facilities in good repair and ensure they comply with existing building codes. Examples of such projects include the replacement of roofing materials, the upgrading of electrical wiring and the repair of fencing. In addition, the PA sets forth methodology for the determination of eligibility of resources for listing on the National Register of Historic Places, consultation with Native Americans, and setting the boundaries of the Area of Potential Effects of different types of projects. The PA does not reduce the level of protection afforded by the National Historic Preservation Act to cultural resources; the PA expedites and streamlines review under the National Environmental Policy Act. The PA is authorized by 36 CFR §800.14(b).

The PA has been used to successfully conduct Section 106 reviews on projects ranging from routine rehabilitation to the construction of housing developments of over 2,400 units. The programmatic agreement has considerably reduced project implementation time and costs. Every six months, the City files a Programmatic Agreement Compliance Report (PACR) with the California Office of Historic Preservation and the Advisory Council on Historic Preservation. The PACR summarizes Part 58 activities subject to the PA during the previous six months. To date, eleven PACRS have been filed with the SHPO and the ACHP.

## **II. MANAGING THE PROCESS**

### **A. Lead Agency**

In San Francisco, the Mayor's Office of Housing and Community Development (MOHCD) is the lead agency responsible for the consolidated planning process and for submitting the Consolidated Plan, annual Action Plans and Consolidated Annual Performance Evaluation Reports to HUD. MOHCD administers the CDBG housing, public facility, non-workforce development public service and organizational planning/capacity building activities; all HOME activities; and all ESG activities. The Office of Economic and Workforce Development (OEWD) is responsible for economic development and workforce development activities of the CDBG program.

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The Citizen's Committee on Community Development (CCCD) is a nine-member advisory body charged with promoting citizen participation for CDBG and ESG programs. Members are appointed by the Mayor and the Board of Supervisors, and represent a broad cross-section of communities served by the two programs. The CCCD holds public hearings, assists with the identification of community needs and the formulation of program priorities, and makes funding recommendations for the CDBG and ESG programs to the Mayor. The CCCD has regular monthly public meetings.

### **B. Funding Allocation Process**

#### **CDBG and ESG**

In 2012-2013, MOHCD's Community Development Division and OEWD were responsible for allocating Community Development Block Grant and Emergency Solutions Grant funds for community development, economic development and workforce development activities in San Francisco. The process is outlined below:

- In partnership with the Citizen's Committee on Community Development (CCCD), MOHCD and OEWD conducted multiple public hearings to solicit citizen input on community needs;
- MOHCD and OEWD issued Requests for Proposals and held technical assistance workshops to provide information on the application and the review process;
- MOHCD and OEWD staff reviewed applications and made recommendations to the CCCD;
- CCCD made funding recommendations to the Mayor;
- In partnership with the CCCD, MOHCD and OEWD conducted a public hearing to solicit input on the preliminary recommendations;
- Funding recommendations went through the San Francisco Board of Supervisors review process;
- The Board of Supervisors and the Mayor approved the funding recommendations; and
- MOHCD submitted the 2012-2013 Action Plan for HUD consideration.

The implementation of the 2012-2013 CDBG and ESG programs began in the Fall of 2011, when the CCCD, MOHCD, OEWD and SFRA conducted two public hearings to solicit feedback and ideas from residents and the community at large concerning the 2010-2014 five-year Consolidated Plan.

Following the establishment of priorities and strategies, two Requests for Proposals (RFP) were issued, one in November 2011 and one in late December of 2011; and publicly noticed RFP technical assistance workshops were conducted by MOHCD and OEWD staff to facilitate the application process. Proposals were due in late December

2011 and in mid-January 2012. Under these RFPs, non-workforce development public service activities and economic development activities were eligible for three-year funding, at the discretion of MOHCD and OEWD.

MOHCD and OEWD staff reviewed all of the proposals that were received and made recommendations to the CCCD and the Mayor in March of 2012. A public hearing was conducted towards the end of March 2012 to receive comments on the preliminary funding recommendations. The preliminary funding recommendations were included in the Draft 2012-2013 Action Plan, which was made available for public review and comments for 30 days.

Following the public review period for the Draft Action Plan, the proposed funding recommendations for the 2012-2013 CDBG and ESG programs were presented to the San Francisco Board of Supervisors in April 2012 for approval. The Board of Supervisors' process included another opportunity for the public to provide comments on the funding recommendations. After the Board of Supervisors and Mayoral approvals, the funding recommendations were included in the 2012-2013 Action Plan that was submitted for HUD approval in May 2012.

Documents and reports that were available to the general public during the 2012-2013 program year include:

- Consolidated Plan for 2010-2014;
- 2012-2013 Annual Requests for Proposals;
- List of Funding Recommendations for 2012-2013 (funded projects);
- 2012-2013 Annual Action Plan;
- 2011-2012 Annual CAPER;
- All Citizens Committee of Community Development meeting minutes;
- All public notices regarding the CDBG and ESG programs; and
- Summary of all public comments received regarding the CDBG and ESG programs.

The Action Plan includes a summary of citizen comments from the public needs hearings and the public hearing on preliminary funding recommendations. Any citizen comments received on the draft Action Plan is included in the final Action Plan. Any comments received on the draft CAPER are included in the final CAPER.

### **Housing Development**

The Mayor's Office of Housing and Community Development (MOHCD) and the Office of Community Investment and Infrastructure (OCII) as successor to the San Francisco Redevelopment Agency (SFRA) are the principal agencies responsible for allocating housing development funds for privately (for-profit and non-profit) owned affordable housing. After redevelopment agencies across California were dissolved in 2011 by the governor, the OCII is responsible for affordable housing production in the three areas of San Francisco acknowledged by the Department of Finance as "major approved development areas" (MADAs). The MADAs are Hunters Point Shipyard/Candlestick Point, Mission Bay, and Transbay areas. MOHCD and OCII also acquire real estate, and then execute ground leases for the privately owned affordable housing developments upon it. The San Francisco Housing Authority (SFHA) is responsible for allocating funds for the rehabilitation and redevelopment of public housing. This section will describe the process administered jointly by MOHCD and OCII for privately owned housing. The funding priorities for public housing have been described elsewhere, in the Annual Plans prepared by the City in connection with the five-year Consolidated Plan.

MOHCD and OCII allocate housing development funds through a process designed to leverage outside funding for projects to the maximum extent consistent with the intended income targeting of the project, and to maintain financial accountability and efficiency on the part of project sponsors. These goals are accomplished by (1) making early commitments of City funds to sponsors so that they can demonstrate these commitments to other funders to satisfy matching fund requirements; and (2) encumbering and disbursing funds only when other funding sources are known and project costs are firm, in order to require developers to control costs and maximize other resources.

The process is as follows:

Notice of Funding Availability or Requests for Proposals: Initially, MOHCD budget specific portions of their development funds to a number of Funding Programs distinguished by target populations (e.g. family rental housing, housing with supportive services, senior housing). After these allocations are made to programs, generally

developers submit proposals for funding specific projects in response to Notices of Funding Availability (NOFAs). OCII also budgets specific portions of their development funds for development on specific affordable housing sites in the Major Approved Development Areas and will provide those funds after issuing a Request for Proposals (RFPs).

Reservation of Funds for “Pipeline” Projects: After receiving applications, MOHCD and OCII staff works with the applicants to determine project feasibility prior to making recommendations to the Citywide Affordable Housing Loan Committee. During this period (which can sometimes be extended for complex projects), funds from the NOFA or RFP are reserved for projects that appear likely to proceed. These reservations are tentative, as the dollar amounts in particular are often subject to change. Funds are also reserved for projects which have received prior commitment of part of the overall funds needed (such as for site acquisition), but which are not ready to receive final funding commitments.

Commitment of Funds: When a project is deemed feasible by staff, it is presented to the Citywide Affordable Housing Loan Committee (consisting of MOHCD, OCII, Human Services Agency and Department of Public Health) for review and recommendation. At this stage, a specific dollar amount is proposed to be committed to the project sponsor, subject to removal of specified contingencies. The Loan Committee’s recommendation may be forwarded to the OCII Commission, depending on OCII’s budget is the source of funds. These commitments are for firm dollar amounts, but are still subject to change as the contingencies are removed (if, for example, other funding source commitments are higher or lower than expected).

Encumbrance of Funds: Most funds are not encumbered (by execution of a funding agreement binding the City and the sponsor) until all contingencies, such as execution of other funding and construction contracts, are removed – usually close to construction start. By deferring encumbrance to this time, the City can maximize its ability to require developers to pursue other funding sources and to reduce project cost.

Disbursement of Funds: Funds are disbursed only as required by the project, either for acquisition of the site, payment of preconstruction development costs (e.g. architecture, engineering, etc.) or for actual construction draws. MOHCD and OCII staff review and approve all requests for disbursement of funds prior to drawdowns.

## **HOPWA**

For over ten years, San Francisco has not received an adequate increase in HOPWA formula funds to release a Notice of Funding Availability (“NOFA”) for new capital projects. The majority of San Francisco’s annual HOPWA allocation has gone to maintain funding commitments to two rental assistance programs and five supportive service contracts to HOPWA-funded residential care facilities. These contracts are re-bid and/or renewed every three years. Remaining funds have been mainly reserved for capital projects including the rehabilitation of previously funded projects.

## **C. Monitoring**

### **Monitoring for Community Development Activities**

#### Managing Grants and Loans

In program year 2012-2013, the Community Development Division of MOHCD administered CDBG public facility, non-workforce development public service and organizational planning/capacity building activities; all ESG activities; and HOPWA rental assistance and supportive services programs. MOHCD's Housing Division administered the housing activities of the CDBG and HOPWA programs; and all HOME activities. The Office of Economic and Workforce Development (OEWD) administered CDBG economic development and workforce development activities.

Activities under the CDBG, ESG and HOPWA Programs were provided primarily through grant agreements with community-based non-profit organizations which provide a range of services, including legal, job training and placement, case management, information and referral, technical assistance to small businesses and micro-enterprises, homeless, homeless prevention and housing services.

MOHCD and OEWD provided fiscal and programmatic monitoring of each project that received CDBG, ESG and/or HOPWA funds. Monitoring included both internal and on-site reviews. In addition, MOHCD monitored construction projects for labor standards compliance related to the Davis-Bacon regulations. MOHCD also monitored for access requirements related to Section 504 of the Rehabilitation Act and the Americans With Disabilities Act. Fair Housing, EEO and Local Business Enterprise (LBE) contracting is monitored by the City's Contract Monitoring Division.

Since program year 2006-2007, MOHCD has been part of the steering committee for the City's Joint Fiscal and Compliance Monitoring Task Force, which serves to consolidate fiscal and compliance monitoring among various City departments. This consolidation effort increases communication among city departments, reduces multiple fiscal and compliance site visits to a single joint site visit or self-assessment, and decreases the administrative burden on both non-profit entities and City departments.

#### For CDBG, ESG and HOPWA Grants

Each agency receiving a CDBG, ESG and/or HOPWA grant entered into a grant agreement which stipulates the conditions upon which the grant was awarded, the performance outputs and program outcomes to be met, and the budget. Regular program performance reports were required of grant recipients, along with financial reports. Program site visits were conducted to determine client eligibility, compliance with Federal and local requirements and program progress. Since most CDBG Public Services grants qualified as limited clientele activities, recipient organizations had to demonstrate that they were verifying income eligibility for their clients to MOHCD and OEWD grant coordinators/community builders at site visits.

For each grant, a MOHCD/OEWD grant coordinator/community builder was responsible for providing technical assistance, reviewing progress reports, conducting on-site visits when appropriate, and evaluating performance outputs and program outcomes. The grant coordinator/community builder was also responsible for reviewing monthly expenditure reports and monitoring for fiscal compliance with regulations and accounting policies.

#### For CDBG-Assisted Business Loans

Each loan recipient was required to enter into an agreement that stipulates the loan conditions and repayment schedule. The borrower was required to comply with a first source hiring agreement covering all jobs to be created as a condition of the loan.

#### Capacity Building for MOHCD/OEWD Staff and Delegate Agencies

In 2012-2013, MOHCD and OEWD continued to invest in the training of its staff to build internal capacity so that MOHCD and OEWD could better assist its delegate agencies on both organizational and programmatic development. Organizational capacity building needs of delegate agencies include financial management, human resource management, technical assistance with compliance with federal and local regulations, Board of Directors development and program evaluation.

During the program year, MOHCD and OEWD staff worked closely with the Controller's Office and other City departments in assisting grantees to build internal capacity and to ensure compliance with all city, state and federal requirements.

### **Monitoring for Housing Activities**

#### Single Family (Owner-Occupied) Properties

MOHCD monitored single-family owner-occupied CDBG funded properties to insure ongoing compliance with the program requirements. Monitoring activities were carried out to insure that owners of CDBG-assisted owner occupied properties continue to reside in the property; that they retain title to the property; and that property taxes are current. MOHCD continues to monitor all owner-occupied properties to ensure compliance with regulations and standards of the City's housing programs.

#### Multifamily Properties

MOHCD monitored the compliance of 229 City-assisted multifamily rental projects, including 116 CDBG- and HOME-funded rental housing projects to assure compliance with program requirements. Monitoring activities included review of: (1) tenant income and rent schedules; (2) management and maintenance reports; and (3) income and expense statements, including financial statements and use of program income. MOHCD continues to work with rental property owners and their property management agents to ensure ongoing compliance with tenant income and rent restrictions as well as HUD housing quality standards and local code.

The multi-family monitoring encompassed a wide range of housing types, including family and senior housing; housing for people with special needs; housing for people with AIDS/HIV; permanent housing for the homeless and those at risk of becoming homeless; and transitional housing for homeless families and individuals.

In 2012-13, MOHCD inspected 34 HOME- funded properties.

### III.SELF EVALUATION

#### A. Five-Year Goals, Objectives and Strategies

In general, housing and community development activities that were implemented during program year 2012-2013 served the identified needs. The five-year program matrix in subsection C and the one-year program matrix in subsection D of this Self Evaluation section show how the City performed against the goals that were set in the five-year strategic plan and the one-year action plan. The comparison of accomplishment data to goals indicate that the Consolidated Plan activities made a positive impact on the identified needs. However, due to the complexity and extent of the needs in the City, the identified needs are still significant.

The following information provides a more detailed view of our five-year strategic plan. Below each goal, there are objectives and below each objective, there are strategies. The City is dedicated to the articulation of specific performance measures for each objective, to ensure that we are investing our resources to achieve optimal outcomes for our communities. We developed a 2012-2013 Performance Measures Matrix to track all relevant indicators for each objective. Additionally, we designed a Five-year Master Performance Measures Matrix, to assess investment outcomes across the 2010-2014 timeframe of the Consolidated Plan. Performance under each measure will be tracked against a five-year goal and a one-year goal.

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#### **Goal 1: Families and individuals are healthy and economically self-sufficient**

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##### **Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services**

##### Strategies

1. Stabilize vulnerable populations through data-driven strategies that achieve multiple goals for families and individuals, such as integrated case management that connects individuals and families to interdepartmental safety net services; vocational programs with educational support; and legal services that reduce discriminatory wage practices, maximize access to housing and employment opportunities, and ensure mandated language access to services
2. Provide families and individuals living in areas of highly concentrated poverty with services that address multiple systems involvement, economic opportunities, public safety, and community building linked with neighborhood improvement planning efforts
3. Promote long-term housing stability and economic stability for homeless individuals and families with wraparound support services, employment services, mainstream financial entitlements and education
4. Provide victims, survivors and potential perpetrators of violence and their children with career paths, safe and affordable housing, quality and effective education, successful re-entry for those exiting the criminal and juvenile justice system, strengthened youth development and empowerment opportunities, strengthened family support and senior support, trauma reduction services, and improved social connectedness and resident involvement
5. Provide disconnected transitional age youth with high quality training and paid employment opportunities, expanded housing opportunities, residential treatment for youth with significant mental health issues, expanded safe recreational and social activities, individualized support to prepare them for transition out of or among service systems, and comprehensive neighborhood-based service centers to provide high quality services
6. Provide community-based systems of services to seniors, individuals with severe disabilities and persons living with AIDS that support their independence and quality of life, especially those who are isolated, in need of protective services, and who are living in poverty
7. Stabilize and support individuals and families who are linguistically and culturally isolated through societal integration support and culturally competent services, especially language-appropriate service delivery
8. Support access to services at neighborhood-based multi-service, multi-generational centers that provide families and individuals one-stop access to family support, youth and senior services, leadership opportunities, and access to wellness information and financial literacy

9. Provide support to multi-service centers that provide support citywide to vulnerable communities, e.g. citywide communities related by culture, language, age, ethnicity, disability, sexual orientation
10. Support access to affordable housing information and accessibility, including affordable homeownership opportunities for underserved low- and moderate-income populations

**Objective 2: Support the healthy development of families and individuals**

Strategies

1. Ensure that children and youth are healthy, ready to learn, succeeding in school, and contribute to the growth, development and vitality of San Francisco
2. Ensure support for children and families that are system involved, under housed, and/or experiencing obstacles or challenges putting them at risk of experiencing negative outcomes
3. Ensure that families have access to resources and opportunities, build their own capacity and improve family functioning
4. Ensure that parents/caregivers have the knowledge, skills, strategies and support to parent effectively, even in times of stress

**Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency**

Strategies

1. Integrate peer learning and reduce social isolation to increase efficacy of social and financial programs
2. Support asset-building opportunities, including training to use financial and legal tools to maintain and protect individual and/or family assets
3. Build the capacity of workforce development, micro-enterprise programs, and private, public and non-profit employers to expand uptake of income supports, tax credits, and financial education
4. Support citywide public and non-profit agencies to coordinate family economic support

**Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents**

Strategies

1. Create Sector Committees that engage multiple employers within an industry, education & training providers, public agencies, labor organizations and social service providers to create responsive solutions, ensuring the workforce system is able to quickly adapt to dynamic changes in the labor market
2. Focus on employer outreach in key industries to gauge their workforce needs and market the services available through the workforce system
3. Produce high quality labor market intelligence that the workforce system and workforce providers can use to design and retool workforce strategies to target key industries
4. Launch Sector Academies that integrate skill development, support services, and job development that prepare and place low-to-high skilled individuals for a range of jobs within a targeted industry
5. Integrate necessary supportive services, barrier removal and other pre-employment services that assist a range of job seekers to complete training and retain employment within targeted sectors

**Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment**

Strategies

1. Create “on-ramp” and “bridge” programs --programs that assist low skilled youth to meet the skills and education requirements for entry into post-secondary education and/or existing vocational training programs that otherwise would not meet the participation pre-requisites

2. Develop a continuum of services that reengage and assist at-risk youth to achieve an academic credential, attain postsecondary education and credentials if appropriate, complete vocational training and secure an employer recognized credential/competency, and secure living wage employment
3. Build the capacity of One Stop Career Link Centers that appeal to youth ages 16-24, connecting them to age-appropriate workforce services, training and youth-employment opportunities

**Objective 6: Increase access to workforce services for populations underserved by the workforce development system**

Strategies

1. Expand One Stop Career Link Services geographically to high need neighborhoods by establishing neighborhood-based and Satellite One Stop Service Centers
2. Launch “navigator” initiatives that customize existing workforce services provided through the One-Stop Career Link Centers to be more responsive to the needs of specific underserved populations
3. Fund new services and coordinate with existing programs to focus intensively on targeted hard-to-serve populations
4. Develop “on-ramp” programs that incorporate intensive basic skills training, remedial math and language, life skills training, and intensive “wrap-around” supportive services
5. Integrate intensive comprehensive case management to support workforce clients through job training and employment
6. Customize workforce services to support under-employed workers to participate in skills training while employed

**Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers**

Strategies

1. Recognize the "dual-customer" nature of the workforce system by promoting the utilization of services that both reduce the personnel-related operating costs of employers and support the professional development and economic conditions of their employees
2. Strengthen the enforcement of local hiring policies, and improve the workforce system's capacity to assist employers in meeting their local hiring requirements by providing qualified candidates
3. Provide a single point of contact for employers' staffing needs, utilizing tools and technologies that provide effective candidate screening, appropriate matching with available employment opportunities, and efficient referral to employer partners
4. Utilize business feedback and standardized marketing efforts to position the San Francisco workforce development system as the "first choice" in local staffing services

**Objective 8: Establish, enhance, and retain small businesses and micro-enterprises**

Strategies

1. Provide technical assistance and consulting services to small business owners and entrepreneurs
2. Provide businesses with access to capital by identifying sources of capital, completing loan applications, and providing capital through the City’s Revolving Loan Fund and Section 108 loans
3. Support the establishment of incubator spaces with focused services, specific target markets, and effective strategies for business ‘graduation’
4. Provide commercial real estate support such as location identification, contract review, and lease negotiation
5. Ensure broad access to technical assistance and financial resources by providing services that are culturally and linguistically relevant
6. Provide assistance that is customized to meet the specific needs of businesses with fast growth potential in industries with particular promise to create jobs for low-to-moderate income persons and to expand into new markets

7. Build a strong, interconnected network of economic development service providers to improve small businesses' access to relevant information about financial services, incentives, technical assistance, merchants associations, networking opportunities, market opportunities, and other opportunities and resources
8. Leverage the Small Business Assistance Center to ensure that business owners and entrepreneurs are able to navigate the permits and licensing processes, and have access to any relevant city services

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**Goal 2: Neighborhoods and communities are strong, vibrant and stable**

**Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low- and moderate-income residents**

Strategies

1. Rehabilitate and construct neighborhood and constituency-focused multi-service centers
2. Rehabilitate and construct city-designated workforce one-stop centers and other sites that provide key elements of the City's workforce development strategy as designated by Office of Economic and Workforce Development
3. Rehabilitate and construct neighborhood based and population focused family resource centers as designated by City's First Five San Francisco
4. Rehabilitate and construct Aging and Disability Resource Centers and Out Stations as designated by City's Department of Aging and Adult Services
5. Rehabilitate and construct key health and mental health community facilities in consultation with City's Department of Public Health
6. Rehabilitate and construct key youth development facilities in consultation with City's Department of Children, Youth and their Families
7. Rehabilitate and construct community centers located within or near public and affordable housing developments
8. Rehabilitate and construct licensed child care facilities, in consultation with City's Childcare Facilities Interagency Group
9. Improve public spaces and upgrade outdoor-oriented facilities, including school sites, child development centers, and areas with little greenery, especially in areas of high concentration of low- and moderate-income residents, especially through landscaping, tree planting, and installation of play structures
10. Promote green standards and energy efficiency in community facilities, especially those with low energy efficiency

**Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities**

Strategies

1. Support community building in public housing facilities, especially HOPE SF sites
2. Support leadership development efforts for transitional age youth, especially in areas of high violence
3. Promote resident involvement in community stewardship activities
4. Coordinate and convene community organizations to promote neighborhood community building, maximize sharing of information and resources and promote sustainability
5. Coordinate and leverage city resources to better address the needs of low-income residents citywide

**Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families**

Strategies

1. Support place-based centers that provide neighborhood support, convening opportunities, and leadership opportunities to neighborhood residents

2. Support neighborhood-based capacity building efforts that bring together community stakeholders to map assets, encourage strategic collaboration, and develop leadership
3. Use resources to create better alignment between the needs of residents in targeted neighborhoods and social services
4. Strengthen community partners by supporting their infrastructure and staff capacity, sharing best practices, providing tools and resources, and supporting them to focus on organizational development, fiscal management and strategic planning
5. Provide a wide range of direct technical assistance to community based organizations, including training, coaching, peer mentoring and other methods of technical assistance
6. Support innovative and effective collaborative planning efforts to address collective needs, leverage capacities to deliver programs, and create pathways to success by avoiding duplication and addressing gaps in services
7. Develop neighborhood-wide and uniform intake, assessment, planning, and tracking tools when appropriate
8. Support business technical assistance providers to create a strong, interconnected network

**Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents**

Strategies

1. Support the attraction, retention, expansion, and relocation of locally owned small businesses by building the capacity of neighborhood business districts to launch, maintain, and grow local-serving retailers and services
2. Provide access to technical assistance including business assessment, referral to other business support organizations, business planning, and access to capital
3. Provide technical assistance to assist businesses and commercial corridors in the development of marketing plans, branding, and engaging in neighborhood and citywide marketing campaigns
4. Engage in beautification activities—such as façade improvement, public art, tenant improvement, and graffiti abatement—that highlight local identity and neighborhood character
5. Enhance public spaces in neighborhoods
6. Maintain and improve the neighborhood quality of life, such as safety and cleanliness, to attract desirable businesses and industries
7. Build partnerships between residents, merchants, property owners, and community groups to sustain these districts over the long-term
8. Enhance and encourage neighborhood corridors to be commercial, cultural, and entertainment centers that attract a diverse and multigenerational population

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**Goal 3: Formerly homeless individuals and families are stable, supported and live in permanent housing**

**Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability**

Strategies

1. Support the transition from incarceration, foster care and hospitals into permanent housing
2. Provide legal assistance and counseling services to help avoid eviction
3. Provide short-term rental support, including rental subsidies, move-in costs, first and last month's rent, and wraparound services to address underlying issues threatening housing stability
4. Increase outreach and education about eviction prevention resources and tenant rights laws
5. Prevent foreclosures and assist those impacted by foreclosures

**Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing**

Strategies

1. Support appropriate outreach through the Homeless Outreach Team
2. Support community partnerships to provide services through Project Homeless Connect
3. Support the general operation of culturally competent emergency shelters that meet the standards for safety, health and hygiene, including shelters that accommodate diverse needs such as the elderly, domestic violence victims, immigrants, teenagers, respite beds, and people in crisis needing an unstructured low-threshold shelter
4. Support services in shelters and transitional housing that lead to accessing and maintaining permanent housing
5. Promote service coordination with other community service providers and between departments

**Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education**

Strategies

1. Provide case management services within transitional housing programs appropriate to address individualized needs and emphasize economic stability
2. Improve linkages to mainstream benefits
3. Provide a comprehensive range of support services aimed at facilitating acquisition and retention of permanent housing
4. Maintain and expand employment-related services targeted to homeless people to increase job readiness, training, placement and retention

**Objective 4: Create and maintain supportive housing**

Strategies

1. Provide capital financing to non-profit developers and property owners for the purpose of acquiring and rehabilitating existing housing or constructing new permanently affordable service-enriched housing
2. To the extent possible, underwrite permanently affordable housing for low and very low income persons and families to include supportive housing units for formerly homeless persons in mixed income developments
3. Provide on-going financial support to community-based organizations for the purposes of entering into long-term master-leases with private landlords for service-enriched units in market-rate housing
4. Provide funding for services that support the varying needs of people experiencing homelessness, such as transitional age youth, seniors, immigrants, families, and chronically homeless singles, including wrap-around supportive services, socialization opportunities, and case management
5. Maximize leveraging of state and federal operating and rent subsidies such as MHSA, McKinney Act subsidies or project-based Section 8 subsidies to support long-term operation of permanently supportive housing
6. Provide local operating subsidies when necessary
7. Conduct annual monitoring and site visits to ensure that existing supportive housing is safe, healthy, and affordable to extremely low-income formerly homeless people
8. Provide financing for capital improvements when necessary to maintain the habitability or affordability of supportive housing

**Goal 4: Families and individuals have safe, healthy and affordable housing**

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**Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI**

Strategies

1. Provide financial assistance to create new safe, healthy, accessible and affordable housing through new construction and acquisition/rehabilitation programs

2. Partner with private non-profit developers, and landlords to preserve existing affordable and low-cost rental housing stock

**Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up to 120% of AMI**

Strategies

1. Encourage production of ownership housing with inclusionary zoning
2. Facilitate creation and preservation of limited equity cooperative housing. Provide financing for the purchase of at-risk HUD co-ops
3. Offer financial assistance to low- and moderate-income first-time homebuyers through down-payment and mortgage assistance
4. Preserve aging housing stock and retain low-income homeowners
5. Provide grants for counseling and mediation services to prevent foreclosures and assist those impacted by foreclosures

**Objective 3: Reduce the barriers to access housing affordable to low- and moderate-income individuals**

Strategies

1. Fund counseling for renters seeking housing
2. Build an information network about affordable opportunities through the MOHCD/SFRA websites, the annual report, and the BMR rental list
3. Facilitate the transition of low-income and moderate-income renters into homeownership by funding homebuyer education and financial training programs that assist first time homebuyers to navigate the home purchase and financing opportunities available to them

**Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs**

Strategies

1. Partner with non-profit developers and service providers to create new permanent supportive housing
2. Provide comprehensive supportive services and operating funding in supportive housing developments to help tenants retain their housing and improve their overall health and stability
3. Provide rental assistance to persons disabled with HIV/AIDS
4. Maintain the Investment in Supportive Housing

**Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities**

Strategies

1. Provide financial assistance to create new safe, healthy, and accessible affordable housing specifically for seniors and younger adults with disabilities
2. Require inclusion of adaptable/ accessible units in all new construction and moderate rehabilitation of affordable housing in order to further increase the overall supply of accessible/adaptable affordable housing
3. Address the need for accessible affordable housing by enforcing local, state, and federal regulations

**Objective 6: Reduce the risk of lead exposure for low-income renters and owners, especially families with children under 6 years old**

Strategies

1. Continue formal working relationships with key city agencies that have enforcement authority over lead regulations
2. Develop and manage strategic collaborations with community groups in neighborhoods with high lead poisoning rates in children, high concentrations of children under 6 living in poverty, and high concentrations of seniors
3. Continue formal collaborative relationships with key groups and agencies serving tenants and landlords including community based organizations, the San Francisco Housing Authority, and the San Francisco Rent Stabilization and Arbitration Board

**Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock**

Strategies

1. Provide technical assistance to assess the home or buildings' energy and water efficiency needs, assemble subsidy sources, monitor performance over time, and train homeowners or property maintenance staff and tenants
2. Leverage a diverse set of resources to finance green retrofits
3. Link to City workforce development activities

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**Goal 5: Public housing developments that were severely distressed are thriving mixed-income communities**

**Objective 1: Replace obsolete public housing within mixed-income developments**

Strategies

1. Demolish and construct new housing in phases to minimize displacement and disruption during construction
2. Integrate public housing, affordable units, and market rate units
3. Support use of green and healthy building practices to create sustainable and healthy living environments
4. Involve residents in planning

**Objective 2: Improve social and economic outcomes for existing public housing residents**

Strategies

1. Facilitate access to services that enhance the lives of current public housing families including health and social supports, employment opportunities and education
2. Prepare residents to transition to the redevelopment or the most appropriate housing opportunities

**Objective 3: Create neighborhoods desirable to individuals and families of all income levels**

Strategies

1. Offer Community Building activities that focus on building and strengthening a lasting sense of community among residents and neighbors by engaging them on issues of importance and shared interest, such as public safety and neighborhood schools
2. Coordinate housing redevelopment with the neighborhood improvement and service efforts of other public agencies and organizations
3. Partner with the San Francisco Unified School District to improve neighborhood schools near HOPE SF developments

## B. HUD CPD Outcomes and Objectives

For each of San Francisco's five-year housing and community development objective, a HUD performance measurement objective and outcome have been indicated in the table below. For performance indicators, see the Five-Year Performance Measures Matrix and the Annual Performance Measures Matrix below in the next subsections.

|                                                                                                                                                                                                                  | HUD Objective               | HUD Outcome                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------|
| <b><u>Homeless Objectives</u></b>                                                                                                                                                                                |                             |                            |
| G3, O1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability                                                                                    | Decent Housing              | Affordability              |
| G3, O2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing                                  | Suitable Living Environment | Availability/Accessibility |
| G3, O3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education                                    | Suitable Living Environment | Availability/Accessibility |
| G3, O4: Create and maintain supportive housing                                                                                                                                                                   | Decent Housing              | Availability/Accessibility |
| <b><u>Special Needs Objectives</u></b>                                                                                                                                                                           |                             |                            |
| G4, O4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs                                                                                        | Decent Housing              | Availability/Accessibility |
| G4, O5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities                                                                         | Decent Housing              | Availability/Accessibility |
| <b><u>Rental Housing</u></b>                                                                                                                                                                                     |                             |                            |
| G4, O1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI                    | Decent Housing              | Affordability              |
| G4, O3: Reduce the barriers to access housing affordable to low- and moderate-income individuals                                                                                                                 | Decent Housing              | Availability/Accessibility |
| G4, O6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old                                                                              | Decent Housing              | Availability/Accessibility |
| G5, O1: Replace obsolete public housing within mixed-income developments                                                                                                                                         | Suitable Living Environment | Sustainability             |
| G5, O3: Create neighborhoods desirable individuals and families of all income levels                                                                                                                             | Suitable Living Environment | Sustainability             |
| <b><u>Owner Housing</u></b>                                                                                                                                                                                      |                             |                            |
| G4, O2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up 120% of AMI | Decent Housing              | Affordability              |
| G4, O3: Reduce the barriers to access housing affordable to low- and moderate-income individuals                                                                                                                 | Decent Housing              | Availability/Accessibility |
| G4, O6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old                                                                              | Decent Housing              | Availability/Accessibility |
| G4, O7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock                                                | Decent Housing              | Affordability              |
| <b><u>Infrastructure Objectives</u></b>                                                                                                                                                                          |                             |                            |
| none                                                                                                                                                                                                             |                             |                            |
| <b><u>Public Facilities Objectives</u></b>                                                                                                                                                                       |                             |                            |
| G2, O1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of                                                        | Suitable Living Environment | Sustainability             |

|                                                                                                                                                                                                                                 | HUD Objective               | HUD Outcome                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------|
| low- and moderate-income residents                                                                                                                                                                                              |                             |                            |
| <b><u>Public Services Objectives</u></b>                                                                                                                                                                                        |                             |                            |
| G1, O1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services                                                                                   | Suitable Living Environment | Availability/Accessibility |
| G1, O2: Support the healthy development of families and individuals                                                                                                                                                             | Suitable Living Environment | Availability/Accessibility |
| G1, O3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency                                                                                         | Economic Opportunity        | Availability/Accessibility |
| G1, O4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents | Economic Opportunity        | Availability/Accessibility |
| G1, O5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment                                   | Economic Opportunity        | Availability/Accessibility |
| G1, O6: Increase access to workforce services for populations underserved by the workforce development system                                                                                                                   | Economic Opportunity        | Availability/Accessibility |
| G1, O7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers                                                                                        | Economic Opportunity        | Availability/Accessibility |
| G2, O2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities                                                                            | Suitable Living Environment | Sustainability             |
| G5, O2: Improve social and economic outcomes for existing public housing residents                                                                                                                                              | Suitable Living Environment | Sustainability             |
| <b><u>Economic Development Objectives</u></b>                                                                                                                                                                                   |                             |                            |
| G1, O8: Establish, enhance, and retain small businesses and micro-enterprises                                                                                                                                                   | Economic Opportunity        | Affordability              |
| G2, O4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents                                                 | Suitable Living Environment | Sustainability             |
| <b><u>Other Objectives - Policy/Planning Objectives</u></b>                                                                                                                                                                     |                             |                            |
| G2, O3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families                                                                      | Suitable Living Environment | Availability/Accessibility |

### C. 2010-2014 Five-Year Performance Measures Matrix

| GOAL 1: FAMILIES AND INDIVIDUALS ARE HEALTHY AND ECONOMICALLY SELF-SUFFICIENT                                                                                                                                                        |             |        |        |        |        |        |        |        |        |        |        |                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services                                                                                   |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                                                  | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                                                      |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of people receiving information and referral                                                                                                                                                                                       | 5,000       | 980    | 988    | 1,235  | 1,694  | 1,943  | 1,623  |        |        |        |        | 86%                 |
| # of people receiving legal counseling and representation                                                                                                                                                                            | 12,500      | 2,751  | 3,407  | 2,901  | 3,045  | 2,368  | 2,797  |        |        |        |        | 74%                 |
| # of people receiving educational services, including ESL/VESL, parenting classes, technology training                                                                                                                               | 2,000       | 668    | 948    | 45     | 55     | 45     | 46     |        |        |        |        | 52%                 |
| # of people receiving case management services                                                                                                                                                                                       | 3,000       | 681    | 821    | 249    | 350    | 241    | 242    |        |        |        |        | 47%                 |
| Objective 2: Support the healthy development of families and individuals                                                                                                                                                             |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                                                  | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                                                      |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| This objective will be achieved with non-Consolidated Plan funding sources                                                                                                                                                           |             |        |        |        |        |        |        |        |        |        |        |                     |
| Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency                                                                                         |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                                                  | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                                                      |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of people receiving financial education linked to financial goals, including improved credit, increased assets, opening IDA accounts and becoming banked                                                                           | 2,500       | 595    | 545    | 355    | 532    | 515    | 1,135  |        |        |        |        | 88%                 |
| Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                                                  | Goal 1      | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | Goal 1              |

|                                                                                                                                                                                                           |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| # of people receiving case management and supportive services                                                                                                                                             | 250         | 49     | 53     | 291    | 315    | 189    | 218    |        |        |        |        | 234%                |
| # of people receiving industry-specific vocational training                                                                                                                                               | 300         | 106    | 102    | 258    | 247    | 167    | 192    |        |        |        |        | 180%                |
| <b>Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment</b> |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                       | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                           |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of transitional age youth receiving leadership, life skills, mentoring, case management, GED preparation and educational support                                                                        | 2,500       | 418    | 477    | 455    | 514    | 492    | 655    |        |        |        |        | 66%                 |
| <b>Objective 6: Increase access to workforce services for populations underserved by the workforce development system</b>                                                                                 |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                       | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                           |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of people receiving basic educational services including Adult Basic Education, VESL/ESL                                                                                                                | 400         | 573    | 703    | 426    | 426    | 192    | 169    |        |        |        |        | 325%                |
| # of people receiving barrier removal services                                                                                                                                                            | 500         | 243    | 336    | 673    | 833    | 977    | 1,342  |        |        |        |        | 502%                |
| # of people receiving case management and supportive services                                                                                                                                             | 700         | 1,230  | 1,815  | 733    | 966    | 1,032  | 1,443  |        |        |        |        | 603%                |
| <b>Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers</b>                                                      |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                       | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                           |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| This objective will be achieved with Workforce Investment Act funding                                                                                                                                     |             |        |        |        |        |        |        |        |        |        |        |                     |

| <b>Objective 8: Establish, enhance, and retain small businesses and micro-enterprises</b>                                                                                                                |             |        |        |        |        |        |        |        |        |        |        |                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| Performance Measure                                                                                                                                                                                      | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                          |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of start-ups assisted                                                                                                                                                                                  | 2,000       | 322    | 356    | 305    | 417    | 308    | 521    |        |        |        |        | 65%                 |
| # of existing businesses assisted                                                                                                                                                                        | 750         | 586    | 802    | 466    | 635    | 464    | 630    |        |        |        |        | 276%                |
| # of loans made to small businesses and micro-enterprises                                                                                                                                                | 500         | 103    | 83     | 85     | 116    | 103    | 141    |        |        |        |        | 68%                 |
| # of jobs created and retained                                                                                                                                                                           | 3,500       | 534    | 396    | 595    | 501    | 953    | 595    |        |        |        |        | 43%                 |
| <b>GOAL 2: NEIGHBORHOODS AND COMMUNITIES ARE STRONG, VIBRANT AND STABLE</b>                                                                                                                              |             |        |        |        |        |        |        |        |        |        |        |                     |
| <b>Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low- and moderate-income residents</b> |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                      | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                          |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of community facilities constructed or rehabilitated that incorporates green construction principles                                                                                                   | 50          | 10     | 10     | 17     | 17     | 12     | 11     |        |        |        |        | 76%                 |
| # of sites greened                                                                                                                                                                                       | 675         | 135    | 135    | 135    | 135    | 135    | 135    |        |        |        |        | 60%                 |
| # of child development centers, schools, parks and other public spaces enhanced through play structures or landscaping                                                                                   | 50          | 7      | 7      | 0      | 0      | 0      | 0      |        |        |        |        | 14%                 |
| <b>Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities</b>                                         |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                      | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                          |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of people receiving training in leadership and civic engagement                                                                                                                                        | 2,000       | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0%                  |
| <b>Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families</b>                                   |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                      | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | 5-year Goal         |

|                                                                                                                                                                                             |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| # of community based organizations receiving technical assistance                                                                                                                           | 400         | 93     | 99     | 93     | 57     | 68     | 47     |        |        |        |        | 51%                 |
| # of community based organizations supported in collaboratives that strengthen services and infrastructure                                                                                  | 100         | 27     | 27     | 23     | 22     | 14     | 11     |        |        |        |        | 60%                 |
| <b>Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents</b> |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                         | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                             |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of existing businesses receiving technical assistance                                                                                                                                     | 250         | 130    | 101    | 82     | 101    | 152    | 123    |        |        |        |        | 130%                |
| # of business receiving safety consultation                                                                                                                                                 | 100         | 21     | 5      | 20     | 27     | 0      | 0      |        |        |        |        | 32%                 |
| # of business attracted, retained, and expanded                                                                                                                                             | 100         | 20     | 14     | 13     | 7      | 16     | 17     |        |        |        |        | 38%                 |
| # of façade improvements and beautification                                                                                                                                                 | 100         | 33     | 21     | 15     | 47     | 4      | 4      |        |        |        |        | 72%                 |
| <b>GOAL 3: FORMERLY HOMELESS INDIVIDUALS AND FAMILIES ARE STABLE, SUPPORTED AND LIVE IN PERMANENT HOUSING</b>                                                                               |             |        |        |        |        |        |        |        |        |        |        |                     |
| <b>Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability</b>                                                   |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                         | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                             |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of people receiving representation and/or tenants' rights counseling                                                                                                                      | 15,000      | 3,620  | 4,208  | 3,216  | 3,777  | 3,326  | 4,065  |        |        |        |        | 80%                 |
| # of people avoiding eviction                                                                                                                                                               | 5,000       | 1,663  | 1,929  | 1,112  | 1,847  | 1,442  | 1,647  |        |        |        |        | 108%                |
| # of people receiving rental assistance                                                                                                                                                     | 1,125       | 326    | 407    | 240    | 395    | 320    | 370    |        |        |        |        | 104%                |
| <b>Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing</b> |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                         | Goal        | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | Goal                |

|                                                                                                                                                                                                           |                    |               |        |               |        |               |        |               |        |               |        |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------|--------|---------------|--------|---------------|--------|---------------|--------|---------------|--------|----------------------------|
|                                                                                                                                                                                                           |                    | Goal          | Actual | Goal          | Actual | Goal          | Actual | Goal          | Actual | Goal          | Actual |                            |
| # of people receiving shelter, including supportive services                                                                                                                                              | 5,000              | 1,710         | 1,818  | 1,413         | 2,293  | 1,528         | 3,082  |               |        |               |        | 144%                       |
| # of people transitioning from shelter to more stable housing                                                                                                                                             | 500                | 219           | 754    | 288           | 472    | 360           | 493    |               |        |               |        | 344%                       |
| <b>Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education</b>                 |                    |               |        |               |        |               |        |               |        |               |        |                            |
| <b>Performance Measure</b>                                                                                                                                                                                | <b>5-year Goal</b> | <b>Year 1</b> |        | <b>Year 2</b> |        | <b>Year 3</b> |        | <b>Year 4</b> |        | <b>Year 5</b> |        | <b>% of Five-Year Goal</b> |
|                                                                                                                                                                                                           |                    | Goal          | Actual | Goal          | Actual | Goal          | Actual | Goal          | Actual | Goal          | Actual |                            |
| This objective will be achieved with non-CDBG and ESG funding sources                                                                                                                                     |                    |               |        |               |        |               |        |               |        |               |        |                            |
| <b>Objective 4: Create and maintain supportive housing</b>                                                                                                                                                |                    |               |        |               |        |               |        |               |        |               |        |                            |
| <b>Performance Measure</b>                                                                                                                                                                                | <b>5-year Goal</b> | <b>Year 1</b> |        | <b>Year 2</b> |        | <b>Year 3</b> |        | <b>Year 4</b> |        | <b>Year 5</b> |        | <b>% of Five-Year Goal</b> |
|                                                                                                                                                                                                           |                    | Goal          | Actual | Goal          | Actual | Goal          | Actual | Goal          | Actual | Goal          | Actual |                            |
| # of new units created through new construction or acquisition and rehabilitation activities                                                                                                              | 600                | 88            | 58     | 90            | 227    | 391           | 474    |               |        |               |        | 48%                        |
| <b>GOAL 4: FAMILIES AND INDIVIDUALS HAVE SAFE, HEALTHY AND AFFORDABLE HOUSING</b>                                                                                                                         |                    |               |        |               |        |               |        |               |        |               |        |                            |
| <b>Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI</b> |                    |               |        |               |        |               |        |               |        |               |        |                            |
| <b>Performance Measure</b>                                                                                                                                                                                | <b>5-year Goal</b> | <b>Year 1</b> |        | <b>Year 2</b> |        | <b>Year 3</b> |        | <b>Year 4</b> |        | <b>Year 5</b> |        | <b>% of Five-Year Goal</b> |
|                                                                                                                                                                                                           |                    | Goal          | Actual | Goal          | Actual | Goal          | Actual | Goal          | Actual | Goal          | Actual |                            |
| # of new affordable rental units completed                                                                                                                                                                | 1,700              | 231           | 341    | 120           | 135    | 206           | 100    |               |        |               |        | 28%                        |
| # of new affordable rental units completed through acquisition and rehabilitation or conversion of an existing property                                                                                   | 300                | 0             | 0      | 0             | 0      | 0             | 0      |               |        |               |        | 0%                         |

| # of units in existing non-profit owned affordable housing projects that will be maintained and preserved                                                                                                                       | 700         | 212    | 212    | 101    | 1,729  | 2,863  | 1,049  |        |        |        |        | 277%                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| # of affordable rental units created through the City's Inclusionary Housing Program                                                                                                                                            | 50          | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0%                  |
| <b>Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up to 120% of AMI</b> |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                                             | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                                                 |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of first time homebuyers receiving financial assistance                                                                                                                                                                       | 500         | 100    | 46     | 60     | 33     | 100    | 120    |        |        |        |        | 40%                 |
| # of homeowners receiving post-purchase, default, and foreclosure prevention services                                                                                                                                           | 1,500       | 300    | 322    | 500    | 309    | 500    | 249    |        |        |        |        | 59%                 |
| # of homeowners avoiding foreclosure                                                                                                                                                                                            | 240         | 41     | 49     | 79     | 86     | 85     | 115    |        |        |        |        | 104%                |
| # of HUD financed limited equity cooperative housing units at risk of insolvency or conversion to market-rate that were supported                                                                                               | 1,545       | 486    | 0      | 151    | 211    | 12     | 0      |        |        |        |        | 14%                 |
| # of new first-time homeowners in below market rate homes (BMR) through the City's Inclusionary Housing Program                                                                                                                 | 300         | 100    | 30     | 35     | 38     | 60     | 48     |        |        |        |        | 39%                 |
| # of homeownership opportunities created through new limited equity cooperative housing                                                                                                                                         | 100         | 23     | 0      | 20     | 0      | 10     | 0      |        |        |        |        | 0%                  |
| # of new affordable homes completed                                                                                                                                                                                             | 30          | 0      | 0      | 32     | 32     | 32     | 32     |        |        |        |        | 107%                |
| # of homes rehabilitated or assisted by Housing Rehabilitation Programs                                                                                                                                                         | 350         | 70     | 224    | 5      | 4      | 25     | 25     |        |        |        |        | 67%                 |
| <b>Objective 3: Reduce the barriers to access housing affordable to low- and moderate-income individuals</b>                                                                                                                    |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                                             | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                                                 |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of renters receiving counseling assistance to find and/or maintain housing appropriate for their needs and budget                                                                                                             | 5,000       | 293    | 246    | 142    | 276    | 0      | 0      |        |        |        |        | 10%                 |

| # of potential first-time home-buyers receiving pre-purchase counseling and education services.                                                      | 4,575       | 902           | 661           | 610           | 668           | 813      | 1,360  |        |        |        |        | 59%                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|---------------|---------------|---------------|----------|--------|--------|--------|--------|--------|---------------------|
| # of homeowners created                                                                                                                              | 415         | 90            | 86            | 68            | 69            | 118      | 82     |        |        |        |        | 57%                 |
| # of subscribers who will receive regular updates on affordable rental and homeownership opportunities through a centralized online resource         | 2,500       | 1,000         | 40            | 10,500        | 10,500        | 0        | 0      |        |        |        |        | 422%                |
| <b>Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs</b>                |             |               |               |               |               |          |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                  | 5-year Goal | Year 1        |               | Year 2        |               | Year 3   |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                      |             | Goal          | Actual        | Goal          | Actual        | Goal     | Actual | Goal   | Actual | Goal   | Actual |                     |
| Acquire, rehabilitate or construct new units in partnership with community-based non-profits                                                         | 100         | 88            | 58            | 90            | 227           | 391      | 474    |        |        |        |        | 285%                |
| # of beds in residential care facilities for the chronically ill that will be supported on an annual basis with funding for services and operations  | 113         | 113           | 113           | 113           | 113           | 113      | 113    |        |        |        |        | 300%                |
| # of units in supportive housing developments receiving operating and leasing subsidies                                                              | 1,400       | 636           | 691           | 793           | 822           | 1,140    | 1,162  |        |        |        |        | 110%                |
| <b>Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities</b> |             |               |               |               |               |          |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                  | 5-year Goal | Year 1        |               | Year 2        |               | Year 3   |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                      |             | Goal          | Actual        | Goal          | Actual        | Goal     | Actual | Goal   | Actual | Goal   | Actual |                     |
| Percent of new City supported affordable rental units that will be accessible/adaptable                                                              | 75%         | 231<br>(100%) | 341<br>(100%) | 120<br>(100%) | 135<br>(100%) | 100<br>% | 100%   |        |        |        |        | n/a                 |
| # of units with improved accessibility features for people with disabilities in private and non-profit owned low-income housing                      | 15          | 50            | 0             | 50            | 0             | 105      | 105    |        |        |        |        | 0%                  |
| <b>Objective 6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old</b>      |             |               |               |               |               |          |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                  | Goal 1      | Year 1        |               | Year 2        |               | Year 3   |        | Year 4 |        | Year 5 |        | Goal 1              |

|                                                                                                                                                                               |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| # of families involved in childcare who become enrolled in lead hazard reduction and remediation                                                                              | 10          | 2      | 12     | 2      | 4      | 2      | 0      |        |        |        |        | 160%                |
| # of children reached with information about lead poisoning                                                                                                                   | 2,500       | 500    | 482    | 250    | 327    | 250    | 201    |        |        |        |        | 40%                 |
| # of tenants reached with information about lead issues                                                                                                                       | 1,200       | 200    | 512    | 500    | 350    | 500    | 435    |        |        |        |        | 108%                |
| # of tenants referred for tenant/ landlord issue counseling                                                                                                                   | 150         | 30     | 20     | 10     | 1      | 10     | 8      |        |        |        |        | 19%                 |
| # of lead workers trained on lead post-remediation cleaning practices and insure that they are hired for MOH sponsored lead remediation projects                              | 50          | 10     | 10     | 0      | 2      | 0      | 2      |        |        |        |        | 28%                 |
| # of trainings held in collaboration with the Department of Public Health. Each training will utilize the curriculum established by the EPA for lead worker training.         | 10          | 2      | 3      | 2      | 2      | 2      | 65     |        |        |        |        | 700%                |
| # of households enrolled in the Section 8 program who will undertake lead hazard control in their properties through the Lead Program.                                        | 40          | 0      | 0      | 30     | 0      | 30     | 1      |        |        |        |        | 3%                  |
| # of tenants and/or landlords referred that require education and clarification on participation in the lead program to the Rent Board                                        | 50          | 10     | 8      | 30     | 5      | 30     | 25     |        |        |        |        | 76%                 |
| # lead workers trained on lead-based paint work practices                                                                                                                     | 250         | 30     | 25     | 30     | 25     | 30     | 65     |        |        |        |        | 46%                 |
| <b>Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock</b> |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                           | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                               |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |

| # of affordable housing units with improved energy and water efficiency in affordable multifamily developments (2 year goal)            | 600         | 300      | 0      | 0      |        | 0      | 0      |        |        |        |        | 0%                  |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| # of owned homes with improved energy and water efficiency, including installation of solar panels in single family homes (2 year goal) | 20          | 10       | 0      | 0      |        | 0      | 0      |        |        |        |        | 0%                  |
| Total amount of annual utility expense savings for MOH multifamily affordable housing (2 year goal)                                     | \$84,000    | \$42,000 | \$0    | 0      |        | \$0    | \$0    |        |        |        |        | 0%                  |
| <b>GOAL 5: PUBLIC HOUSING DEVELOPMENTS THAT WERE SEVERELY DISTRESSED ARE THRIVING MIXED-INCOME COMMUNITIES</b>                          |             |          |        |        |        |        |        |        |        |        |        |                     |
| <b>Objective 1: Replace obsolete public housing within mixed-income developments</b>                                                    |             |          |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                     | 5-year Goal | Year 1   |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                         |             | Goal     | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| % of residents in good standing who will have the right to revitalized housing onsite after construction is completed                   | 100%        | n/a      | n/a    | n/a    | n/a    | 100%   | 100%   |        |        |        |        | n/a                 |
| # of pre-existing public housing units that will be replaced with new Housing Authority- assisted units                                 | 225         | 0        | 0      | 0      | 0      | 80     | 80     |        |        |        |        | 0%                  |
| # of new affordable rental units developed                                                                                              | 125         | 0        | 0      | 0      | 0      | 27     | 27     |        |        |        |        | 0%                  |
| # of new affordable homeownership units developed                                                                                       | 38          | 0        | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0%                  |
| # of new market-rate units developed                                                                                                    | 212         | 0        | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0%                  |
| % compliance with Mandatory Green Communities Criteria in each building                                                                 | 100%        | n/a      | n/a    | n/a    | n/a    | 100%   | 100%   |        |        |        |        | n/a                 |
| # of points from Optional Green Communities Criteria earned by each building                                                            | 35          | 0        | 0      | 0      | 0      | 100    | 100    |        |        |        |        | 0%                  |
| <b>Objective 2: Improve social and economic outcomes for existing public housing residents</b>                                          |             |          |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                     | 5-year Goal | Year 1   |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                         |             | Goal     | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |

| # of public housing residents receiving a referral to one or more needed service                                                                                                                                                                                                                                       | 1,000       | 125    | 168    | 248    | 134    | 104    | 135    |        |        |        |        | 44%                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| # of public housing residents receiving education about tenancy expectations in the revitalized community                                                                                                                                                                                                              | 400         | 0      | 0      | 35     | 38     | 50     | 50     |        |        |        |        | 22%                 |
| # of public housing residents involved in planning or community building activities                                                                                                                                                                                                                                    | 500         | 125    | 144    | 318    | 204    | 225    | 760    |        |        |        |        | 222%                |
| <b>Objective 3: Create neighborhoods desirable to both low and middle-income individuals and families</b>                                                                                                                                                                                                              |             |        |        |        |        |        |        |        |        |        |        |                     |
| Performance Measure                                                                                                                                                                                                                                                                                                    | 5-year Goal | Year 1 |        | Year 2 |        | Year 3 |        | Year 4 |        | Year 5 |        | % of Five-Year Goal |
|                                                                                                                                                                                                                                                                                                                        |             | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual | Goal   | Actual |                     |
| # of new partnerships with City or nonprofit entities established by each HOPE SF Development Team. Partners must be able to demonstrate they have the basic elements of an effective collaboration: defined roles, articulation and agreement of shared vision & outcomes, and sustained involvement of both parties. | 25          | 5      | 3      | 6      | 20     | 4      | 7      |        |        |        |        | 120%                |
| # of neighborhood residents involved in community planning and engagement around key issues of neighborhood importance                                                                                                                                                                                                 | 150         | 0      | 0      | 67     | 0      | 40     | 45     |        |        |        |        | 30%                 |
| # of adult residents who are referred to the HOPE SF Leadership academy                                                                                                                                                                                                                                                | 50          | 10     | 12     | 22     | 8      | 10     | 6      |        |        |        |        | 52%                 |
| # of youth residents who are referred to the HOPE SF Youth Academy                                                                                                                                                                                                                                                     | 50          | 10     | 21     | 0      | 0      | 0      | 0      |        |        |        |        | 42%                 |

## D. 2012-2013 Annual Performance Measures Matrix

The following program matrix tracks year-end performance indicators against goals that were provided in the 2012-2013 Action Plan.

| <b>Explanation Codes:</b>                                                                                                                                 |                                                                     |                                         |             |               |                                 |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------|-------------|---------------|---------------------------------|--------------------|
| A=Moved from one strategy to another strategy                                                                                                             |                                                                     |                                         |             |               |                                 |                    |
| B=Actual amount spent more than 10% change from budgeted amount                                                                                           |                                                                     |                                         |             |               |                                 |                    |
| C=Project was canceled                                                                                                                                    |                                                                     |                                         |             |               |                                 |                    |
| D=Project was terminated mid-year                                                                                                                         |                                                                     |                                         |             |               |                                 |                    |
| E=Revised/Added performance measure                                                                                                                       |                                                                     |                                         |             |               |                                 |                    |
| F=Project still underway                                                                                                                                  |                                                                     |                                         |             |               |                                 |                    |
| G=Project was added mid-year                                                                                                                              |                                                                     |                                         |             |               |                                 |                    |
| H=Revised goal                                                                                                                                            |                                                                     |                                         |             |               |                                 |                    |
|                                                                                                                                                           |                                                                     |                                         |             |               |                                 |                    |
| <b>GOAL 1: FAMILIES AND INDIVIDUALS ARE HEALTHY AND ECONOMICALLY SELF-SUFFICIENT</b>                                                                      |                                                                     |                                         |             |               |                                 |                    |
| <b>Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services</b> |                                                                     |                                         |             |               |                                 |                    |
|                                                                                                                                                           | <b>Organization</b>                                                 | <b>Performance measure</b>              | <b>Goal</b> | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                         | AIDS Legal Referral Panel of the SF Bay Area                        | Legal counseling and representation     | 225         | 336           | \$82,000                        |                    |
| 2                                                                                                                                                         | Arab Cultural and Community Center                                  | Case management and supportive services | 175         | 169           | \$50,000                        |                    |
| 3                                                                                                                                                         | Asian Law Caucus                                                    | Legal counseling and representation     | 140         | 145           | \$52,000                        |                    |
| 4                                                                                                                                                         | Asian Pacific American Community Center                             | Information and referral                | 600         | 630           | \$57,000                        |                    |
| 5                                                                                                                                                         | Bay Area Legal Aid                                                  | Legal counseling and representation     | 65          | 65            | \$40,000                        |                    |
| 6                                                                                                                                                         | Central American Resource Center (CARECEN)                          | Legal counseling and representation     | 500         | 725           | \$80,000                        |                    |
| 7                                                                                                                                                         | Community Youth Center-San Francisco (CYC-SF)                       | Information and referral                | 150         | 183           | \$50,000                        |                    |
| 8                                                                                                                                                         | Dolores Street Community Services                                   | Legal counseling and representation     | 45          | 108           | \$44,000                        |                    |
| 9                                                                                                                                                         | Donaldina Cameron House                                             | Case management and supportive services | 66          | 73            | \$50,000                        |                    |
|                                                                                                                                                           |                                                                     | Educational services                    | 45          | 46            |                                 |                    |
| 10                                                                                                                                                        | Filipino-American Development Foundation: Filipino Community Center | Information and referral                | 100         | 116           | \$70,000                        |                    |
| 11                                                                                                                                                        | Hearing and Speech Center of Northern California                    | Information and referral                | 880         | 478           | \$38,000                        |                    |
| 12                                                                                                                                                        | Instituto Laboral de la Raza                                        | Legal counseling and representation     | 600         | 580           | \$60,000                        |                    |

|                                                                                                                                                     |                                                                      |                                                                                                                                                                   |              |               |                                 |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------------------------|--------------------|
| 13                                                                                                                                                  | La Raza Centro Legal                                                 | Legal counseling and representation                                                                                                                               | 165          | 196           | \$50,000                        |                    |
| 14                                                                                                                                                  | La Raza Community Resource Center                                    | Legal counseling and representation                                                                                                                               | 250          | 236           | \$80,000                        |                    |
| 15                                                                                                                                                  | Mayor's Office of Housing and Community Development Program Delivery |                                                                                                                                                                   |              |               | \$45,000                        |                    |
| 16                                                                                                                                                  | Nihonmachi Legal Outreach                                            | Legal counseling and representation                                                                                                                               | 278          | 305           | \$75,000                        |                    |
| 17                                                                                                                                                  | Samoan Community Development Center                                  | Information and referral                                                                                                                                          | 75           | 84            | \$40,000                        |                    |
| 18                                                                                                                                                  | Swords to Plowshares Veterans Rights Organization                    | Legal counseling and representation                                                                                                                               | 100          | 101           | \$81,000                        |                    |
| 19                                                                                                                                                  | Vietnamese Community Center of SF                                    | Information and referral                                                                                                                                          | 138          | 132           | \$55,000                        |                    |
|                                                                                                                                                     | <b>Subtotals for G1, O1</b>                                          | <b># of people receiving information and referral</b>                                                                                                             | <b>1,943</b> | <b>1,623</b>  |                                 |                    |
|                                                                                                                                                     |                                                                      | <b># of people receiving legal counseling and representation</b>                                                                                                  | <b>2,368</b> | <b>2,797</b>  |                                 |                    |
|                                                                                                                                                     |                                                                      | <b># people receiving educational services, including ESL/VESL, parenting classes, technology training</b>                                                        | <b>45</b>    | <b>46</b>     |                                 |                    |
|                                                                                                                                                     |                                                                      | <b># of people receiving case management services</b>                                                                                                             | <b>241</b>   | <b>242</b>    |                                 |                    |
|                                                                                                                                                     |                                                                      |                                                                                                                                                                   |              |               | <b>\$1,099,000</b>              |                    |
| <b>Objective 2: Support the healthy development of families and individuals</b>                                                                     |                                                                      |                                                                                                                                                                   |              |               |                                 |                    |
| This objective will be achieved with non-Consolidated Plan funding sources.                                                                         |                                                                      |                                                                                                                                                                   |              |               |                                 |                    |
| <b>Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency</b> |                                                                      |                                                                                                                                                                   |              |               |                                 |                    |
|                                                                                                                                                     | <b>Organization</b>                                                  | <b>Performance measure</b>                                                                                                                                        | <b>Goal</b>  | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                   | Mission Asset Fund                                                   | Financial education                                                                                                                                               | 90           | 109           | \$65,000                        |                    |
| 2                                                                                                                                                   | Mission Economic Development Agency                                  | Financial education                                                                                                                                               | 200          | 602           | \$35,000                        |                    |
| 3                                                                                                                                                   | Mission SF Community Financial Center                                | Financial education                                                                                                                                               | 100          | 112           | \$50,000                        |                    |
| 4                                                                                                                                                   | Northeast Community Federal Credit Union                             | Financial education                                                                                                                                               | 125          | 312           | \$50,000                        |                    |
|                                                                                                                                                     | <b>Subtotals for G1, O3</b>                                          | <b># of people receiving financial education linked to financial goals, including improved credit, increased assets, opening IDA accounts and becoming banked</b> | <b>515</b>   | <b>1,135</b>  | <b>\$200,000</b>                |                    |

| <b>Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents</b> |                                                               |                                                                          |             |               |                                         |                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------------|-------------|---------------|-----------------------------------------|--------------------|
|                                                                                                                                                                                                                                             | <b>Organization</b>                                           | <b>Performance measure</b>                                               | <b>Goal</b> | <b>Actual</b> | <b>2012-2013<br/>Funding<br/>Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                                                                                                           | Asian Neighborhood Design                                     | Case management and supportive services                                  | 10          | 15            | \$50,000                                |                    |
|                                                                                                                                                                                                                                             |                                                               | Industry-specific vocational training                                    | 9           | 14            |                                         |                    |
| 2                                                                                                                                                                                                                                           | Charity Cultural Services Center                              | Case management and supportive services                                  | 35          | 48            | \$75,000                                |                    |
|                                                                                                                                                                                                                                             |                                                               | Industry-specific vocational training                                    | 32          | 41            |                                         |                    |
| 3                                                                                                                                                                                                                                           | Friends of the Urban Forest                                   | Case management and supportive services                                  | 30          | 33            | \$55,000                                |                    |
|                                                                                                                                                                                                                                             |                                                               | Industry-specific vocational training                                    | 27          | 31            |                                         |                    |
| 4                                                                                                                                                                                                                                           | In-Home Supportive Services Consortium of San Francisco, Inc. | Case management and supportive services                                  | 40          | 43            | \$50,000                                |                    |
|                                                                                                                                                                                                                                             |                                                               | Industry-specific vocational training                                    | 36          | 37            |                                         |                    |
| 5                                                                                                                                                                                                                                           | Mission Language and Vocational School, Inc.                  | Case management and supportive services                                  | 12          | 16            | \$65,000                                |                    |
|                                                                                                                                                                                                                                             |                                                               | Industry-specific vocational training                                    | 11          | 8             |                                         |                    |
| 6                                                                                                                                                                                                                                           | San Francisco Conservation Corps                              | Case management and supportive services                                  | 30          | 31            | \$96,000                                |                    |
|                                                                                                                                                                                                                                             |                                                               | Industry-specific vocational training                                    | 20          | 31            |                                         |                    |
| 7                                                                                                                                                                                                                                           | Self-Help for the Elderly                                     | Case management and supportive services                                  | 32          | 32            | \$75,000                                |                    |
|                                                                                                                                                                                                                                             |                                                               | Industry-specific vocational training                                    | 32          | 30            |                                         |                    |
|                                                                                                                                                                                                                                             | <b>Subtotals for G1, O4</b>                                   | <b># of people receiving case management and<br/>supportive services</b> | <b>189</b>  | <b>218</b>    |                                         |                    |
|                                                                                                                                                                                                                                             |                                                               | <b># of people receiving industry-specific<br/>vocational training</b>   | <b>167</b>  | <b>192</b>    |                                         |                    |
|                                                                                                                                                                                                                                             |                                                               |                                                                          |             |               | <b>\$466,000</b>                        |                    |
| <b>Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment</b>                                   |                                                               |                                                                          |             |               |                                         |                    |
|                                                                                                                                                                                                                                             | <b>Organization</b>                                           | <b>Performance measure</b>                                               | <b>Goal</b> | <b>Actual</b> | <b>2012-2013<br/>Funding<br/>Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                                                                                                           | Booker T. Washington Community Service Center                 | Transitional age youth services                                          | 35          | 53            | \$40,000                                |                    |
| 2                                                                                                                                                                                                                                           | Brothers Against Guns                                         | Transitional age youth services                                          | 22          |               | \$40,000                                | C                  |
| 3                                                                                                                                                                                                                                           | Community Youth Center-San Francisco (CYC-SF)                 | Transitional age youth services                                          | 50          | 50            | \$50,000                                |                    |

|                                                                                                                           |                                                                         |                                                                                                                                           |             |               |                                 |                    |
|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|---------------------------------|--------------------|
| 4                                                                                                                         | Conscious Youth Media Crew                                              | Transitional age youth services                                                                                                           | 20          | 31            | \$40,000                        |                    |
| 5                                                                                                                         | Filipino American Development Foundation/Pin@y Educational Partnerships | Transitional age youth services                                                                                                           | 45          | 45            | \$50,000                        |                    |
| 6                                                                                                                         | Lavender Youth Rec. & Info. Ct.(LYRIC)                                  | Transitional age youth services                                                                                                           | 15          | 30            | \$50,000                        |                    |
| 7                                                                                                                         | Mission Neighborhood Centers                                            | Transitional age youth services                                                                                                           | 60          | 167           | \$50,000                        |                    |
| 8                                                                                                                         | Opportunity Impact (DBA Collective Impact)                              | Transitional age youth services                                                                                                           | 30          | 41            | \$40,000                        |                    |
| 9                                                                                                                         | San Francisco Conservation Corps                                        | Transitional age youth services                                                                                                           | 30          | 37            | \$50,000                        |                    |
| 10                                                                                                                        | Sunset District Comm. Develop. Corp.                                    | Transitional age youth services                                                                                                           | 30          | 30            | \$50,000                        |                    |
| 11                                                                                                                        | Together United Recommitted Forever (T.U.R.F.)                          | Transitional age youth services                                                                                                           | 25          | 35            | \$50,000                        |                    |
| 12                                                                                                                        | United Playaz                                                           | Transitional age youth services                                                                                                           | 50          | 51            | \$55,000                        |                    |
| 13                                                                                                                        | Urban Services YMCA                                                     | Transitional age youth services                                                                                                           | 30          | 31            | \$70,000                        |                    |
| 14                                                                                                                        | YMCA of San Francisco (Bayview)                                         | Transitional age youth services                                                                                                           | 50          | 54            | \$50,000                        |                    |
|                                                                                                                           | <b>Subtotals for G1, O5</b>                                             | <b># of transitional age youth receiving leadership, life skills, mentoring, case management, GED preparation and educational support</b> | <b>492</b>  | <b>655</b>    | <b>\$685,000</b>                |                    |
| <b>Objective 6: Increase access to workforce services for populations underserved by the workforce development system</b> |                                                                         |                                                                                                                                           |             |               |                                 |                    |
|                                                                                                                           | <b>Organization</b>                                                     | <b>Performance measure</b>                                                                                                                | <b>Goal</b> | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                                         | APA Family Support Services                                             | Case management and supportive services                                                                                                   | 48          | 49            | \$52,000                        |                    |
|                                                                                                                           |                                                                         | Barrier removal services                                                                                                                  | 48          | 49            |                                 |                    |
|                                                                                                                           |                                                                         | Basic educational services                                                                                                                | 35          | 24            |                                 |                    |
| 2                                                                                                                         | Arriba Juntos                                                           | Case management and supportive services                                                                                                   | 80          | 89            | \$100,000                       |                    |
|                                                                                                                           |                                                                         | Barrier removal services                                                                                                                  | 80          | 89            |                                 |                    |
|                                                                                                                           |                                                                         | Basic educational services                                                                                                                | 65          | 72            |                                 |                    |
| 3                                                                                                                         | Central City Hospitality House                                          | Case management and supportive services                                                                                                   | 29          | 34            | \$50,000                        |                    |
|                                                                                                                           |                                                                         | Barrier removal services                                                                                                                  | 29          | 34            |                                 |                    |
| 4                                                                                                                         | Chinese for Affirmative Action                                          | Case management and supportive services                                                                                                   | 114         | 112           | \$75,000                        |                    |
|                                                                                                                           |                                                                         | Barrier removal services                                                                                                                  | 114         | 112           |                                 |                    |
|                                                                                                                           |                                                                         | Basic educational services                                                                                                                | 42          | 34            |                                 |                    |
| 5                                                                                                                         | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | Case management and supportive services                                                                                                   | 64          | 71            | \$50,000                        |                    |
|                                                                                                                           |                                                                         | Barrier removal services                                                                                                                  | 64          | 71            |                                 |                    |

|                                                                                                                                                      |                                                                  |                                                                                                      |              |              |                    |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------|--------------|--------------------|--|
| 6                                                                                                                                                    | Community Housing Partnership                                    | Case management and supportive services                                                              | 50           | 123          | \$50,000           |  |
|                                                                                                                                                      |                                                                  | Barrier removal services                                                                             | 50           | 123          |                    |  |
| 7                                                                                                                                                    | Episcopal Community Services of SF                               | Case management and supportive services                                                              | 60           | 79           | \$100,000          |  |
|                                                                                                                                                      |                                                                  | Barrier removal services                                                                             | 60           | 79           |                    |  |
| 8                                                                                                                                                    | Goodwill Industries of San Francisco, San Mateo & Marin Counties | Case management and supportive services                                                              | 55           | 101          | \$75,000           |  |
| 9                                                                                                                                                    | Mission Hiring Hall, Inc.                                        | Case management and supportive services                                                              | 200          | 404          | \$100,000          |  |
|                                                                                                                                                      |                                                                  | Barrier removal services                                                                             | 200          | 404          |                    |  |
| 10                                                                                                                                                   | Mujeres Unidas y Activas                                         | Case management and supportive services                                                              | 46           | 54           | \$50,000           |  |
|                                                                                                                                                      |                                                                  | Barrier removal services                                                                             | 46           | 54           |                    |  |
|                                                                                                                                                      |                                                                  | Basic educational services                                                                           | 20           | 18           |                    |  |
| 11                                                                                                                                                   | Office of Economic and Workforce Development                     |                                                                                                      |              |              | \$79,339           |  |
| 12                                                                                                                                                   | Positive Resource Center                                         | Case management and supportive services                                                              | 87           | 86           | \$75,000           |  |
|                                                                                                                                                      |                                                                  | Barrier removal services                                                                             | 87           | 86           |                    |  |
| 13                                                                                                                                                   | Renaissance Parents of Success                                   | Case management and supportive services                                                              | 45           | 59           | \$50,000           |  |
|                                                                                                                                                      |                                                                  | Barrier removal services                                                                             | 45           | 59           |                    |  |
| 14                                                                                                                                                   | Toolworks                                                        | Case management and supportive services                                                              | 55           | 75           | \$50,000           |  |
|                                                                                                                                                      |                                                                  | Barrier removal services                                                                             | 55           | 75           |                    |  |
| 15                                                                                                                                                   | Upwardly Global                                                  | Case management and supportive services                                                              | 49           | 54           | \$50,000           |  |
|                                                                                                                                                      |                                                                  | Barrier removal services                                                                             | 49           | 54           |                    |  |
|                                                                                                                                                      |                                                                  | Basic educational services                                                                           | 30           | 21           |                    |  |
| 16                                                                                                                                                   | Young Community Developers                                       | Case management and supportive services                                                              | 50           | 53           | \$53,000           |  |
|                                                                                                                                                      |                                                                  | Barrier removal services                                                                             | 50           | 53           |                    |  |
|                                                                                                                                                      | <b>Subtotals for G1, O6</b>                                      | <b># of people receiving basic educational services including Adult Basic Education and VESL/ESL</b> | <b>192</b>   | <b>169</b>   |                    |  |
|                                                                                                                                                      |                                                                  | <b># of people receiving barrier removal services</b>                                                | <b>977</b>   | <b>1,342</b> |                    |  |
|                                                                                                                                                      |                                                                  | <b># of people receiving case management and supportive services</b>                                 | <b>1,032</b> | <b>1,443</b> |                    |  |
|                                                                                                                                                      |                                                                  |                                                                                                      |              |              | <b>\$1,059,339</b> |  |
| <b>Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers</b> |                                                                  |                                                                                                      |              |              |                    |  |
| This objective will be achieved with Workforce Investment Act funding.                                                                               |                                                                  |                                                                                                      |              |              |                    |  |

| Objective 8: Establish, enhance, and retain small businesses and micro-enterprises |                                                                         |                                     |      |        |                                |             |
|------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------|------|--------|--------------------------------|-------------|
|                                                                                    | Organization                                                            | Performance measure                 | Goal | Actual | 2012-2013<br>Funding<br>Amount | Explanation |
| 1                                                                                  | Asian Neighborhood Design                                               | # of existing businesses assisted   | 14   | 20     | \$46,827                       | F           |
| 2                                                                                  | CCSF Small Business Development Center                                  | # of start-ups assisted             | 60   | 62     | \$140,000                      |             |
|                                                                                    |                                                                         | # of existing businesses assisted   | 60   | 123    |                                |             |
|                                                                                    |                                                                         | # of existing businesses expansions | 35   | 6      |                                |             |
|                                                                                    |                                                                         | # of loans made                     | 20   | 18     |                                |             |
|                                                                                    |                                                                         | # of jobs created                   | 50   | 36     |                                |             |
|                                                                                    |                                                                         | # of jobs retained                  | 15   | 15     |                                |             |
| 3                                                                                  | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | # of start-ups assisted             | 56   | 36     | \$40,000                       |             |
|                                                                                    |                                                                         | # of existing businesses assisted   | 20   | 16     |                                |             |
|                                                                                    |                                                                         | # of existing businesses expansions |      | 1      |                                |             |
| 4                                                                                  | La Cocina                                                               | # of start-ups assisted             | 15   | 21     | \$50,000                       |             |
|                                                                                    |                                                                         | # of existing businesses assisted   | 20   | 19     |                                |             |
|                                                                                    |                                                                         | # of existing businesses expansions |      | 10     |                                |             |
|                                                                                    |                                                                         | # of jobs created                   | 15   | 15     |                                |             |
|                                                                                    |                                                                         | # of jobs retained                  | 15   | 30     |                                |             |
| 5                                                                                  | Mission Asset Fund                                                      | # of start-ups assisted             | 10   | 5      | \$50,000                       |             |
|                                                                                    |                                                                         | # of existing businesses assisted   | 5    | 8      |                                |             |
|                                                                                    |                                                                         | # of existing businesses expansions |      | 2      |                                |             |
|                                                                                    |                                                                         | # of loans made                     | 15   | 14     |                                |             |
|                                                                                    |                                                                         | # of jobs created                   | 3    | 0      |                                |             |
|                                                                                    |                                                                         | # of jobs retained                  | 12   | 0      |                                |             |
| 6                                                                                  | Mission Economic Development Agency                                     | # of start-ups assisted             | 10   | 21     | \$50,000                       |             |
|                                                                                    |                                                                         | # of existing businesses assisted   | 10   | 18     |                                |             |
|                                                                                    |                                                                         | # of jobs created                   | 20   | 7      |                                |             |
| 7                                                                                  | Mission Economic Development Agency                                     | # of start-ups assisted             | 50   | 168    | \$125,000                      |             |
|                                                                                    |                                                                         | # of existing businesses assisted   | 34   | 22     |                                |             |
|                                                                                    |                                                                         | # of existing businesses expansions | 13   | 7      |                                |             |
|                                                                                    |                                                                         | # of loans made                     | 15   | 18     |                                |             |
|                                                                                    |                                                                         | # of jobs created                   | 40   | 25     |                                |             |
|                                                                                    |                                                                         | # of jobs retained                  | 30   | 5      |                                |             |

|    |                                                                                   |                                     |     |     |           |   |
|----|-----------------------------------------------------------------------------------|-------------------------------------|-----|-----|-----------|---|
| 8  | Office of Economic and Workforce Development<br>Section 108 Repayment Contingency | NA                                  |     |     | \$262,308 |   |
| 9  | Opportunity Fund Northern California                                              | # of existing businesses assisted   | 25  | 8   | \$50,000  |   |
|    |                                                                                   | # of existing businesses expansions | 25  | 62  |           |   |
|    |                                                                                   | # of start-ups assisted             |     | 3   |           |   |
|    |                                                                                   | # of loans made                     | 25  | 64  |           |   |
|    |                                                                                   | # of jobs created                   | 5   | 36  |           |   |
|    |                                                                                   | # of jobs retained                  | 30  | 109 |           |   |
| 10 | Pacific Community Ventures                                                        | # of existing businesses assisted   | 65  | 84  | \$50,000  |   |
|    |                                                                                   | # of jobs created                   | 40  |     |           | F |
|    |                                                                                   | # of jobs retained                  | 300 |     |           | F |
| 11 | Renaissance Entrepreneurship Center                                               | # of start-ups assisted             | 25  | 55  | \$100,000 |   |
|    |                                                                                   | # of existing businesses assisted   | 30  | 40  |           |   |
|    |                                                                                   | # of existing businesses expansions | 15  | 1   |           |   |
|    |                                                                                   | # of loans made                     | 8   | 10  |           |   |
|    |                                                                                   | # of jobs created                   | 12  | 21  |           |   |
|    |                                                                                   | # of jobs retained                  | 15  | 21  |           |   |
| 12 | SF Made                                                                           | # of existing businesses assisted   | 80  | 146 | \$65,000  |   |
|    |                                                                                   | # of existing businesses expansions |     | 2   |           |   |
|    |                                                                                   | # of start-ups assisted             |     | 19  |           |   |
|    |                                                                                   | # of jobs created                   | 25  | 82  |           |   |
|    |                                                                                   | # of jobs retained                  | 225 | 70  |           |   |
| 13 | South of Market Foundation                                                        | # of start-ups assisted             | 30  | 58  | \$100,000 |   |
|    |                                                                                   | # of existing businesses assisted   | 25  | 26  |           |   |
|    |                                                                                   | # of existing businesses expansions | 10  | 5   |           |   |
|    |                                                                                   | # of loans made                     | 7   | 6   |           |   |
|    |                                                                                   | # of jobs created                   | 20  | 9   |           |   |
|    |                                                                                   | # of jobs retained                  | 10  | 2   |           |   |
| 14 | Southeast Asian Community Center                                                  | # of start-ups assisted             | 10  | 23  | \$120,000 |   |
|    |                                                                                   | # of existing businesses assisted   | 40  | 24  |           |   |
|    |                                                                                   | # of existing businesses expansions |     | 2   |           |   |
|    |                                                                                   | # of loans made                     | 8   | 9   |           |   |
|    |                                                                                   | # of jobs created                   | 20  | 29  |           |   |
|    |                                                                                   | # of jobs retained                  | 4   | 16  |           |   |

|    |                                        |                                                                  |            |            |                    |  |
|----|----------------------------------------|------------------------------------------------------------------|------------|------------|--------------------|--|
| 15 | Women's Initiative for Self Employment | # of start-ups assisted                                          | 20         | 29         | \$40,000           |  |
|    |                                        | # of existing businesses assisted                                | 14         | 57         |                    |  |
|    |                                        | # of existing businesses expansions                              | 6          | 2          |                    |  |
|    |                                        | # of loans made                                                  | 5          | 2          |                    |  |
|    |                                        | # of jobs created                                                | 20         | 42         |                    |  |
|    |                                        | # of jobs retained                                               | 10         | 10         |                    |  |
| 16 | Wu Yee Children's Services             | # of start-ups assisted                                          | 22         | 21         | \$45,000           |  |
|    |                                        | # of existing businesses assisted                                | 22         | 19         |                    |  |
|    |                                        | # of existing businesses expansions                              | 4          | 0          |                    |  |
|    |                                        | # of jobs created                                                | 15         | 13         |                    |  |
|    |                                        | # of jobs retained                                               | 2          | 2          |                    |  |
|    | <b>Subtotals for G1, O8</b>            | <b># of start-ups assisted</b>                                   | <b>308</b> | <b>521</b> |                    |  |
|    |                                        | <b># of existing businesses assisted</b>                         | <b>464</b> | <b>630</b> |                    |  |
|    |                                        | <b># of existing businesses expansions</b>                       | <b>108</b> | <b>100</b> |                    |  |
|    |                                        | <b># of loans made to small businesses and micro-enterprises</b> | <b>103</b> | <b>141</b> |                    |  |
|    |                                        | <b># of jobs created</b>                                         | <b>285</b> | <b>315</b> |                    |  |
|    |                                        | <b># of jobs retained</b>                                        | <b>668</b> | <b>280</b> |                    |  |
|    |                                        |                                                                  |            |            | <b>\$1,334,135</b> |  |

## **GOAL 2: NEIGHBORHOODS AND COMMUNITIES ARE STRONG, VIBRANT AND STABLE**

**Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low and moderate-income residents**

|   | <b>Organization</b>                                                  | <b>Performance measure</b> | <b>Goal</b> | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
|---|----------------------------------------------------------------------|----------------------------|-------------|---------------|---------------------------------|--------------------|
| 1 | Board of Trustees of the Glide Foundation                            | # of facilities            | 1           | 1             | \$65,000                        | F                  |
| 2 | Boys & Girls Clubs of San Francisco                                  | # of facilities            | 1           | 1             | \$79,390                        |                    |
| 3 | Central City Hospitality House                                       | # of facilities            | 1           | 1             | \$100,000                       | F                  |
| 4 | Community Design Center                                              | # of facilities            | 0           |               | \$30,000                        | F                  |
| 5 | Donaldina Cameron House                                              | # of facilities            | 1           | 1             | \$100,000                       | F                  |
| 6 | Friends of the Urban Forest                                          | # of sites greened         | 135         | 135           | \$40,000                        | F                  |
| 7 | Maitri Compassionate Care                                            | # of facilities            | 1           | 1             | \$150,000                       | F                  |
| 8 | Mayor's Office of Housing and Community Development Program Delivery | # of facilities            | 0           |               | \$300,000                       | F                  |
| 9 | Nihonmachi Legal Outreach                                            | # of facilities            | 1           | 1             | \$20,438                        | F                  |

|                                                                                                                                                                        |                                                                           |                                                                                                     |             |               |                                 |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------|---------------|---------------------------------|--------------------|
| 10                                                                                                                                                                     | Opportunity Impact (dba Collective Impact)                                | # of facilities                                                                                     | 1           | 1             | \$98,251                        | F                  |
| 11                                                                                                                                                                     | Renaissance Entrepreneurship Center                                       | # of facilities                                                                                     | 1           | 1             | \$32,000                        | F                  |
| 12                                                                                                                                                                     | Renaissance Entrepreneurship Center                                       | # of facilities                                                                                     | 1           | 1             | \$16,000                        | F                  |
| 13                                                                                                                                                                     | San Francisco Child Abuse Prevention Center                               | # of facilities                                                                                     | 1           | 1             | \$109,802                       | F                  |
| 14                                                                                                                                                                     | West Bay Local Development Corporation                                    | # of facilities                                                                                     | 1           | 1             | \$90,000                        | F                  |
| 15                                                                                                                                                                     | YMCA Of San Francisco (Stonestown)                                        | # of facilities                                                                                     | 1           | 0             | \$75,000                        | C                  |
|                                                                                                                                                                        | <b>Subtotals for G2, O1</b>                                               | <b># of facilities constructed or rehabilitated that incorporates green construction principles</b> | <b>12</b>   | <b>11</b>     |                                 |                    |
|                                                                                                                                                                        |                                                                           | <b># of sites greened</b>                                                                           | <b>135</b>  | <b>135</b>    |                                 |                    |
|                                                                                                                                                                        |                                                                           |                                                                                                     |             |               | <b>\$1,305,881</b>              |                    |
| <b>Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities</b>       |                                                                           |                                                                                                     |             |               |                                 |                    |
| No 2012-2013 Consolidated Plan-funded project primarily met this objective.                                                                                            |                                                                           |                                                                                                     |             |               |                                 |                    |
| <b>Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families</b> |                                                                           |                                                                                                     |             |               |                                 |                    |
|                                                                                                                                                                        | <b>Organization</b>                                                       | <b>Performance measure</b>                                                                          | <b>Goal</b> | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                                      | Bernal Heights Neighborhood Center                                        | # of CBOs receiving technical assistance                                                            | 0           | 0             | \$20,000                        | C                  |
| 2                                                                                                                                                                      | Compasspoint Nonprofit Services                                           | # of CBOs receiving technical assistance                                                            | 40          | 24            | \$50,000                        |                    |
| 3                                                                                                                                                                      | HomeownershipSF                                                           | # of CBOs supported in collaboratives                                                               | 5           | 4             | \$23,000                        |                    |
| 4                                                                                                                                                                      | Instituto Familiar de la Raza                                             | # of CBOs supported in collaboratives                                                               | 0           | 0             | \$10,000                        | C                  |
| 5                                                                                                                                                                      | Local Initiatives Support Corporation                                     | # of CBOs receiving technical assistance                                                            | 10          | 6             | \$33,000                        | F                  |
| 6                                                                                                                                                                      | Mayor's Office of Housing and Community Development Consolidated Planning |                                                                                                     |             |               | \$117,000                       |                    |
| 7                                                                                                                                                                      | Mercy Housing California                                                  | # of CBOs receiving technical assistance                                                            | 3           | 4             | \$40,000                        |                    |
| 8                                                                                                                                                                      | Mission Asset Fund                                                        | # of CBOs supported in collaboratives                                                               | 5           | 4             | \$20,000                        |                    |
| 9                                                                                                                                                                      | Northern California Community Loan Fund                                   | # of CBOs receiving technical assistance                                                            | 5           |               | \$65,000                        | F                  |
| 10                                                                                                                                                                     | Richmond District Neighborhood Center                                     | # of CBOs supported in collaboratives                                                               | 4           | 3             | \$20,000                        |                    |
| 11                                                                                                                                                                     | San Francisco School Alliance                                             | # of CBOs receiving technical assistance                                                            | 10          | 13            | \$20,000                        |                    |
|                                                                                                                                                                        | <b>Subtotals for G2, O3</b>                                               | <b># of CBOs receiving technical assistance</b>                                                     | <b>68</b>   | <b>47</b>     |                                 |                    |
|                                                                                                                                                                        |                                                                           | <b># of CBOs supported in collaboratives that strengthen services and infrastructure</b>            | <b>14</b>   | <b>11</b>     |                                 |                    |
|                                                                                                                                                                        |                                                                           |                                                                                                     |             |               | <b>\$418,000</b>                |                    |

| <b>Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents</b> |                                                              |                                                  |             |               |                                         |                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------|-------------|---------------|-----------------------------------------|--------------------|
|                                                                                                                                                                                             | <b>Organization</b>                                          | <b>Performance measure</b>                       | <b>Goal</b> | <b>Actual</b> | <b>2012-2013<br/>Funding<br/>Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                                                           | Community Initiatives/EAG                                    | # of existing businesses assisted                | 40          | 48            | \$63,000                                |                    |
|                                                                                                                                                                                             |                                                              | # of businesses attracted, retained and expanded | 5           | 1             |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of start-ups assisted                          |             | 10            |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of jobs created                                | 7           | 7             |                                         |                    |
| 2                                                                                                                                                                                           | Community Initiatives/PNSC                                   | # of existing businesses assisted                | 30          | 19            | \$63,000                                |                    |
|                                                                                                                                                                                             |                                                              | # of businesses attracted, retained and expanded | 3           | 3             |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of jobs created                                | 5           | 3             |                                         |                    |
| 3                                                                                                                                                                                           | Japanese Community Youth Council (JCYC)/Japantown Task Force | # of existing businesses assisted                | 12          | 16            | \$40,000                                |                    |
|                                                                                                                                                                                             |                                                              | # of businesses attracted, retained and expanded |             | 1             |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of start-ups assisted                          |             | 1             |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of jobs retained                               | 20          | 20            |                                         | E                  |
| 4                                                                                                                                                                                           | North of Market Neighborhood Improvement Corp.               | # of existing businesses assisted                | 15          | 4             | \$70,000                                | F                  |
|                                                                                                                                                                                             |                                                              | # of start-ups assisted                          |             | 1             |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of businesses attracted, retained and expanded | 5           | 1             |                                         |                    |
| 5                                                                                                                                                                                           | Ocean Avenue Association                                     | # of existing businesses assisted                | 15          | 1             | \$30,000                                |                    |
|                                                                                                                                                                                             |                                                              | # of businesses attracted, retained and expanded | 3           | 0             |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of jobs created                                | 2           | 0             |                                         |                    |
| 6                                                                                                                                                                                           | Renaissance Entrepreneurship Center                          | # of start-ups assisted                          | 29          | 32            | \$140,000                               |                    |
|                                                                                                                                                                                             |                                                              | # of existing businesses assisted                | 40          | 35            |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of businesses attracted, retained and expanded |             | 11            |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of façade improvements and beautification      | 4           | 4             |                                         |                    |
|                                                                                                                                                                                             |                                                              | # of jobs created                                | 14          | 15            |                                         |                    |

|                                                                                                                                           |                                                 |                                                         |             |               |                                         |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------|-------------|---------------|-----------------------------------------|--------------------|
|                                                                                                                                           |                                                 | # of jobs retained                                      | 2           | 0             |                                         |                    |
|                                                                                                                                           | <b>Subtotals for G2, O4</b>                     | <b># of start-ups assisted</b>                          | <b>29</b>   | <b>44</b>     |                                         |                    |
|                                                                                                                                           |                                                 | <b># of existing businesses assisted</b>                | <b>152</b>  | <b>123</b>    |                                         |                    |
|                                                                                                                                           |                                                 | <b># of businesses receiving safety consultation</b>    | <b>0</b>    | <b>0</b>      |                                         |                    |
|                                                                                                                                           |                                                 | <b># of businesses attracted, retained and expanded</b> | <b>16</b>   | <b>17</b>     |                                         |                    |
|                                                                                                                                           |                                                 | <b># of façade improvements and beautification</b>      | <b>4</b>    | <b>4</b>      |                                         |                    |
|                                                                                                                                           |                                                 | <b># of jobs created and retained</b>                   | <b>50</b>   | <b>45</b>     |                                         |                    |
|                                                                                                                                           |                                                 |                                                         |             |               | <b>\$406,000</b>                        |                    |
| <b>GOAL 3: FORMERLY HOMELESS INDIVIDUALS AND FAMILIES ARE STABLE, SUPPORTED AND LIVE IN PERMANENT HOUSING</b>                             |                                                 |                                                         |             |               |                                         |                    |
| <b>Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability</b> |                                                 |                                                         |             |               |                                         |                    |
|                                                                                                                                           | <b>Organization</b>                             | <b>Performance measure</b>                              | <b>Goal</b> | <b>Actual</b> | <b>2012-2013<br/>Funding<br/>Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                         | AIDS Housing Alliance (ESG)                     | Representation and/or tenants' rights counseling        | 225         | 244           | \$150,000                               |                    |
|                                                                                                                                           |                                                 | # of people avoiding eviction                           | 25          | 25            |                                         |                    |
|                                                                                                                                           |                                                 | Rental assistance                                       | 30          | 51            |                                         |                    |
| 2                                                                                                                                         | Bar Assoc. of SF Volunteer Legal Services (ESG) | Representation and/or tenants' rights counseling        | 175         | 192           | \$90,000                                |                    |
|                                                                                                                                           |                                                 | # of people avoiding eviction                           | 150         | 192           |                                         |                    |
| 3                                                                                                                                         | Bay Area Legal Aid                              | Representation and/or tenants' rights counseling        | 170         | 207           | \$65,000                                |                    |
|                                                                                                                                           |                                                 | # of people avoiding eviction                           | 30          | 33            |                                         |                    |
| 4                                                                                                                                         | Catholic Charities CYO (ESG)                    | Representation and/or tenants' rights counseling        | 170         | 208           | \$135,000                               | E                  |
|                                                                                                                                           |                                                 | Rental assistance                                       | 170         | 208           |                                         |                    |
|                                                                                                                                           |                                                 | # of people avoiding eviction                           | 85          | 151           |                                         |                    |
| 5                                                                                                                                         | Causa Justa:: Just Cause                        | Representation and/or tenants' rights counseling        | 280         | 309           | \$38,000                                |                    |
|                                                                                                                                           |                                                 | # of people avoiding eviction                           | 113         | 125           |                                         |                    |
| 6                                                                                                                                         | Chinatown Community Development Center          | Representation and/or tenants' rights counseling        | 250         | 262           | \$50,000                                |                    |
|                                                                                                                                           |                                                 | # of people avoiding eviction                           | 71          | 77            |                                         |                    |

|    |                                                                      |                                                                               |              |              |                    |      |
|----|----------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------|--------------|--------------------|------|
| 7  | Compass Community Services (ESG)                                     | Representation and/or tenants' rights counseling                              | 15           | 22           | \$40,000           | H    |
|    |                                                                      | # of people avoiding eviction                                                 | 15           | 22           |                    |      |
| 8  | Eviction Defense Collaborative, Inc. (ESG)                           | Representation and/or tenants' rights counseling                              | 650          | 678          | \$92,276           | B, H |
|    |                                                                      | # of people avoiding eviction                                                 | 590          | 596          |                    |      |
| 9  | Hamilton Family Center, Inc (ESG)                                    | Representation and/or tenants' rights counseling                              | 80           | 111          | \$170,000          | H    |
|    |                                                                      | # of people avoiding eviction                                                 | 80           | 103          |                    |      |
|    |                                                                      | Rental assistance                                                             | 120          | 111          |                    |      |
| 10 | Independent Living Resource Center of SF                             | Representation and/or tenants' rights counseling                              | 100          | 177          | \$55,000           |      |
|    |                                                                      | # of people avoiding eviction                                                 | 85           | 86           |                    |      |
| 11 | Legal Assistance to the Elderly                                      | Representation and/or tenants' rights counseling                              | 216          | 224          | \$30,000           |      |
|    |                                                                      | # of people avoiding eviction                                                 | 30           | 46           |                    |      |
| 12 | San Francisco Study Center/Housing Rights Committee of San Francisco | Representation and/or tenants' rights counseling                              | 215          | 308          | \$85,000           |      |
|    |                                                                      | # of people avoiding eviction                                                 | 85           | 106          |                    |      |
| 13 | Self-Help for the Elderly                                            | Representation and/or tenants' rights counseling                              | 610          | 902          | \$50,000           |      |
|    |                                                                      | # of people avoiding eviction                                                 | 35           | 17           |                    |      |
| 14 | Tenderloin Housing Clinic, Inc.                                      | Representation and/or tenants' rights counseling                              | 140          | 190          | \$87,500           |      |
|    |                                                                      | # of people avoiding eviction                                                 | 28           | 36           |                    |      |
| 15 | The Arc Of San Francisco                                             | Representation and/or tenants' rights counseling                              | 30           | 31           | \$50,000           |      |
|    |                                                                      | # of people avoiding eviction                                                 | 20           | 32           |                    |      |
|    | <b>Subtotals for G3, O1</b>                                          | <b># of people receiving representation and/or tenants' rights counseling</b> | <b>3,326</b> | <b>4,065</b> |                    |      |
|    |                                                                      | <b># of people avoiding eviction</b>                                          | <b>1,442</b> | <b>1,647</b> |                    |      |
|    |                                                                      | <b># of people receiving rental assistance</b>                                | <b>320</b>   | <b>370</b>   |                    |      |
|    |                                                                      |                                                                               |              |              | <b>\$1,187,776</b> |      |

| <b>Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing</b> |                                                                                       |                                        |             |               |                                         |                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------|-------------|---------------|-----------------------------------------|--------------------|
|                                                                                                                                                                                             | <b>Organization</b>                                                                   | <b>Performance measure</b>             | <b>Goal</b> | <b>Actual</b> | <b>2012-2013<br/>Funding<br/>Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                                                           | Asian Women's Shelter (ESG)                                                           | Shelter, including supportive services | 50          | 50            | \$102,000                               |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 33          | 40            |                                         |                    |
| 2                                                                                                                                                                                           | Central City Hospitality House (ESG)                                                  | Shelter, including supportive services | 100         | 139           | \$65,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 10          | 11            |                                         |                    |
| 3                                                                                                                                                                                           | Community Awareness & Treatment Services (ESG)                                        | Shelter, including supportive services | 65          | 66            | \$50,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 45          | 49            |                                         |                    |
| 4                                                                                                                                                                                           | Compass Community Services (ESG)                                                      | Shelter, including supportive services | 80          | 214           | \$87,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 55          | 57            |                                         |                    |
| 5                                                                                                                                                                                           | Episcopal Community Services of SF (ESG)                                              | Shelter, including supportive services | 60          | 86            | \$65,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 10          | 40            |                                         |                    |
| 6                                                                                                                                                                                           | Friendship House Association of American Indians (ESG)                                | Shelter, including supportive services | 14          | 14            | \$42,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 14          | 6             |                                         |                    |
| 7                                                                                                                                                                                           | Gum Moon Residence Hall (CDBG & ESG)                                                  | Shelter, including supportive services | 15          | 14            | \$55,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 7           | 5             |                                         |                    |
| 8                                                                                                                                                                                           | Hamilton Family Center, Inc (ESG)                                                     | Shelter, including supportive services | 115         | 438           | \$50,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 20          | 54            |                                         |                    |
| 9                                                                                                                                                                                           | La Casa de las Madres (ESG)                                                           | Shelter, including supportive services | 118         | 122           | \$130,000                               | H                  |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 34          | 42            |                                         | H                  |
| 10                                                                                                                                                                                          | Larkin Street Youth Services (ESG)                                                    | Shelter, including supportive services | 200         | 335           | \$54,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 72          | 91            |                                         |                    |
| 11                                                                                                                                                                                          | Larkin Street Youth Services (ESG)                                                    | Shelter, including supportive services | 120         | 106           | \$58,000                                |                    |
| 12                                                                                                                                                                                          | Mission Neighborhood Health Center                                                    | Shelter, including supportive services | 16          | 18            | \$39,000                                |                    |
| 13                                                                                                                                                                                          | Providence Foundation (ESG)                                                           | Shelter, including supportive services | 75          | 240           | \$45,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 30          | 24            |                                         |                    |
| 14                                                                                                                                                                                          | YMCA of San Francisco (Bayview)/United Council/United Council of Human Services (ESG) | Shelter, including supportive services | 500         | 1,240         | \$50,000                                |                    |
|                                                                                                                                                                                             |                                                                                       | Transitioning from shelter to housing  | 30          | 74            |                                         |                    |

|                                                                                                                                                                                                           |                                                                                |                                                                                                           |                              |                              |                                 |                    |
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|                                                                                                                                                                                                           | Subtotals for G3, O2                                                           | # of people receiving shelter, including supportive services                                              | 1,528                        | 3,082                        |                                 |                    |
|                                                                                                                                                                                                           |                                                                                | # of people transitioning from shelter to more stable housing                                             | 360                          | 493                          |                                 |                    |
|                                                                                                                                                                                                           |                                                                                |                                                                                                           |                              |                              | \$892,000                       |                    |
| <b>Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education</b>                 |                                                                                |                                                                                                           |                              |                              |                                 |                    |
| No 2012-2013 Consolidated Plan-funded project primarily met this objective.                                                                                                                               |                                                                                |                                                                                                           |                              |                              |                                 |                    |
| <b>GOAL 4: FAMILIES AND INDIVIDUALS HAVE SAFE, HEALTHY AND AFFORDABLE HOUSING</b>                                                                                                                         |                                                                                |                                                                                                           |                              |                              |                                 |                    |
| <b>Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI</b> |                                                                                |                                                                                                           |                              |                              |                                 |                    |
|                                                                                                                                                                                                           | <b>Organization</b>                                                            | <b>Performance measure</b>                                                                                | <b>Goal</b>                  | <b>Actual</b>                | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                                                                         | Asian Neighborhood Design                                                      |                                                                                                           |                              |                              | \$52,762                        |                    |
| 2                                                                                                                                                                                                         | Bernal Heights Neighborhood Center                                             | # of units in existing non-profit owned affordable housing projects that will be maintained and preserved | 68                           | 0                            | \$115,268                       |                    |
| 3                                                                                                                                                                                                         | Chinatown Community Development Center                                         | # of units in existing non-profit owned affordable housing projects that will be maintained and preserved | 158                          | 78                           | \$162,000                       |                    |
| 4                                                                                                                                                                                                         | Community Housing Partnership                                                  | # of units in existing non-profit owned affordable housing projects that will be maintained and preserved | 198                          | 0                            | \$109,000                       |                    |
| 5                                                                                                                                                                                                         | Dolores Street Community Services                                              | # of units in existing non-profit owned affordable housing projects that will be maintained and preserved | 5                            | 0                            | \$32,470                        |                    |
| 6                                                                                                                                                                                                         | Mayor's Office of Housing and Community Development - Housing Development Pool | # of units in existing non-profit owned affordable housing projects that will be maintained and preserved | Multi-year goal <sup>1</sup> | Multi-year goal <sup>1</sup> | \$3,694,016                     |                    |
| 7                                                                                                                                                                                                         | Mission Housing Development Corporation                                        | # of units in existing non-profit owned affordable housing projects that will be maintained and preserved | 89                           | 0                            | \$30,000                        |                    |

|                                                                                                                                                                                                                              |                                                                |                                                                                                                                |              |               |                                  |                    |
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| 8                                                                                                                                                                                                                            | Tenderloin Neighborhood Development Corporation                | # of units in existing non-profit owned affordable housing projects that will be maintained and preserved                      | 1,804        | 415           | \$133,000                        |                    |
| 9                                                                                                                                                                                                                            | Multiple recipients of MOHCD & SFRA financing from prior years | # of new affordable rental units completed                                                                                     | 206          | 100           | <sup>3</sup>                     |                    |
| 10                                                                                                                                                                                                                           | Multiple recipients of MOHCD & SFRA financing from prior years | # of units in existing non-profit owned affordable housing projects that will be maintained and preserved                      | 541          | 556           | <sup>3</sup>                     |                    |
|                                                                                                                                                                                                                              | <b>Subtotals for G4, O1</b>                                    | <b># of new affordable rental units completed</b>                                                                              | <b>206</b>   | <b>100</b>    |                                  |                    |
|                                                                                                                                                                                                                              |                                                                | <b># of new affordable rental units completed through acquisition and rehabilitation or conversion of an existing property</b> | <b>0</b>     | <b>0</b>      |                                  |                    |
|                                                                                                                                                                                                                              |                                                                | <b># of units in existing non-profit owned affordable housing projects that will be maintained and preserved</b>               | <b>2,863</b> | <b>1,049</b>  |                                  |                    |
|                                                                                                                                                                                                                              |                                                                | <b># of affordable rental units created through the City's Inclusionary Housing Program</b>                                    | <b>0</b>     | <b>0</b>      |                                  |                    |
|                                                                                                                                                                                                                              |                                                                |                                                                                                                                |              |               | <b>\$4,328,516</b>               |                    |
| <b>Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up 120% of AMI</b> |                                                                |                                                                                                                                |              |               |                                  |                    |
|                                                                                                                                                                                                                              | <b>Organization</b>                                            | <b>Performance measure</b>                                                                                                     | <b>Goal</b>  | <b>Actual</b> | <b>2012-2013 Funding Amount</b>  | <b>Explanation</b> |
| 1                                                                                                                                                                                                                            | Asian Inc.                                                     | Post-purchase, default and foreclosure prevention counseling                                                                   | 50           | 63            | listed under Goal 4, Objective 3 |                    |
|                                                                                                                                                                                                                              |                                                                | # of homeowners avoiding foreclosure                                                                                           | 5            | 73            |                                  |                    |
| 2                                                                                                                                                                                                                            | San Francisco Housing Development Corporation                  | Post-purchase, default and foreclosure prevention counseling                                                                   | 200          |               | listed under Goal 4, Objective 3 | F                  |
|                                                                                                                                                                                                                              |                                                                | # of homeowners avoiding foreclosure                                                                                           | 30           |               |                                  | F                  |
| 3                                                                                                                                                                                                                            | Mission Economic Development Agency                            | Post-purchase, default and foreclosure prevention counseling                                                                   | 250          | 186           | listed under Goal 4, Objective 3 |                    |
|                                                                                                                                                                                                                              |                                                                | # of homeowners avoiding foreclosure                                                                                           | 50           | 42            |                                  |                    |
| 4                                                                                                                                                                                                                            | Rebuilding Together San Francisco                              | # of homes rehabilitated                                                                                                       | 20           | 20            | \$30,000                         |                    |

|                                                                                                              |                                                                           |                                                                                                                                          |             |               |                                 |                    |
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| 5                                                                                                            | MOHCD financing for acquisition of small properties (for co-op ownership) | # of homeownership opportunities created through new limited equity cooperative housing                                                  | 10          | 0             |                                 |                    |
| 6                                                                                                            | MOHCD financing for preservation of co-operative owned housing            | # of HUD financed limited equity cooperative housing units preserved                                                                     | 12          | 0             |                                 |                    |
| 7                                                                                                            | MOHCD First Time Homebuyer Downpayment Assistance Programs                | # of first time homebuyers receiving financial assistance                                                                                | 100         | 120           | <sup>2</sup>                    |                    |
| 8                                                                                                            | City of San Francisco Inclusionary Zoning Program                         | # of new first-time homeowners in BMR                                                                                                    | 60          | 48            | <sup>2</sup>                    |                    |
| 9                                                                                                            | MOHCD Home Rehabilitation Programs                                        | # of homes rehabilitated                                                                                                                 | 5           | 5             | <sup>2</sup>                    |                    |
| 10                                                                                                           | MOHCD financing for development of new homeownership units                | # of new affordable homes completed                                                                                                      | 32          | 32            | <sup>2</sup>                    |                    |
|                                                                                                              | <b>Subtotals for G4, O2</b>                                               | <b># of first time homebuyers receiving financial assistance</b>                                                                         | <b>100</b>  | <b>120</b>    |                                 |                    |
|                                                                                                              |                                                                           | <b># of homeowners receiving post-purchase, default, and foreclosure prevention services</b>                                             | <b>500</b>  | <b>249</b>    |                                 |                    |
|                                                                                                              |                                                                           | <b># of homeowners avoiding foreclosure</b>                                                                                              | <b>85</b>   | <b>115</b>    |                                 |                    |
|                                                                                                              |                                                                           | <b># of HUD financed limited equity cooperative housing units at risk of insolvency or conversion to market-rate that were supported</b> | <b>12</b>   | <b>0</b>      |                                 |                    |
|                                                                                                              |                                                                           | <b># of new first-time homeowners in below market rate homes (BMR) through the City's Inclusionary Housing Program</b>                   | <b>60</b>   | <b>48</b>     |                                 |                    |
|                                                                                                              |                                                                           | <b># of homeownership opportunities created through new limited equity cooperative housing</b>                                           | <b>10</b>   | <b>0</b>      |                                 |                    |
|                                                                                                              |                                                                           | <b># of new affordable homes completed</b>                                                                                               | <b>32</b>   | <b>32</b>     |                                 |                    |
|                                                                                                              |                                                                           | <b># of homes rehabilitated</b>                                                                                                          | <b>25</b>   | <b>25</b>     |                                 |                    |
|                                                                                                              |                                                                           |                                                                                                                                          |             |               | <b>\$30,000</b>                 |                    |
| <b>Objective 3: Reduce the barriers to access housing affordable to low- and moderate-income individuals</b> |                                                                           |                                                                                                                                          |             |               |                                 |                    |
|                                                                                                              | <b>Organization</b>                                                       | <b>Performance measure</b>                                                                                                               | <b>Goal</b> | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                            | Asian, Inc.                                                               | Pre-purchase counseling and education                                                                                                    | 200         | 572           | \$50,000                        |                    |

|                                                                                                                                      |                                                                         |                                                                                                                                                     |             |               |                                 |                    |
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|                                                                                                                                      |                                                                         | Homeowners created                                                                                                                                  | 20          | 20            |                                 |                    |
| 2                                                                                                                                    | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | Pre-purchase counseling and education                                                                                                               | 110         | 135           | \$50,000                        |                    |
|                                                                                                                                      |                                                                         | Homeowners created                                                                                                                                  | 8           | 17            |                                 |                    |
| 3                                                                                                                                    | San Francisco Housing Development Corporation                           | Pre-purchase counseling and education                                                                                                               | 100         |               | \$60,000                        | F                  |
|                                                                                                                                      |                                                                         | Homeowners created                                                                                                                                  | 40          |               |                                 | F                  |
| 4                                                                                                                                    | Mission Economic Development Agency                                     | Pre-purchase counseling and education                                                                                                               | 360         | 592           | \$155,000                       |                    |
|                                                                                                                                      |                                                                         | Homeowners created                                                                                                                                  | 40          | 31            |                                 |                    |
| 5                                                                                                                                    | San Francisco Community Land Trust                                      | Pre-purchase counseling and education                                                                                                               | 43          | 61            | \$36,000                        |                    |
|                                                                                                                                      |                                                                         | Homeowners created                                                                                                                                  | 10          | 14            |                                 |                    |
| 6                                                                                                                                    | MOHCD Housing Opportunity Updates                                       | # of subscribers receiving regular updates on affordable rental and homeownership opportunities through a centralized online resource               | 0           | 0             | <sup>2</sup>                    |                    |
|                                                                                                                                      | <b>Subtotals for G4, O3</b>                                             | <b># of renters receiving counseling assistance to find and/or maintain housing appropriate for their needs and budget</b>                          | <b>0</b>    | <b>0</b>      |                                 |                    |
|                                                                                                                                      |                                                                         | <b># of potential first-time home-buyers receiving pre-purchase counseling and education services</b>                                               | <b>813</b>  | <b>1,360</b>  |                                 |                    |
|                                                                                                                                      |                                                                         | <b># of homeowners created</b>                                                                                                                      | <b>118</b>  | <b>82</b>     |                                 |                    |
|                                                                                                                                      |                                                                         | <b># of subscribers who will receive regular updates on affordable rental and homeownership opportunities through a centralized online resource</b> | <b>0</b>    | <b>0</b>      |                                 |                    |
|                                                                                                                                      |                                                                         |                                                                                                                                                     |             |               | <b>\$351,000</b>                |                    |
| <b>Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with special needs</b> |                                                                         |                                                                                                                                                     |             |               |                                 |                    |
|                                                                                                                                      | <b>Organization</b>                                                     | <b>Performance measure</b>                                                                                                                          | <b>Goal</b> | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                    | Multiple recipients of MOHCD & SFRA financing in prior years            | Acquire, rehabilitate or construct new units in partnership with community-based non-profits                                                        | 391         | 474           | <sup>3</sup>                    |                    |
| 2                                                                                                                                    | Leland House                                                            | # of beds in RCF-CI that will be supported on an annual basis with funding for services and operations                                              | 45          | 45            | \$1,667,670                     | B                  |

|                                                                                                                                                      |                                                              |                                                                                                                                                            |              |               |                                 |                    |
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| 3                                                                                                                                                    | Peter Claver                                                 | # of beds in RCF-CI that will be supported on an annual basis with funding for services and operations                                                     | 32           | 32            | \$743,232                       | B                  |
| 4                                                                                                                                                    | Dolores Street Community Services                            | # of beds in RCF-CI that will be supported on an annual basis with funding for services and operations                                                     | 10           | 10            | \$476,568                       | B                  |
| 5                                                                                                                                                    | Larkin Street Youth Services                                 | # of beds in RCF-CI that will be supported on an annual basis with funding for services and operations                                                     | 12           | 12            | \$348,144                       | B                  |
| 6                                                                                                                                                    | Maitri                                                       | # of beds in RCF-CI that will be supported on an annual basis with funding for services and operations                                                     | 14           | 14            | \$507,787                       | B                  |
| 7                                                                                                                                                    | MOHCD Local Operating Subsidy Program                        | # of units in supportive housing developments receiving operating and leasing subsidies                                                                    | 1,140        | 1,140         | <sup>2</sup>                    |                    |
| 8                                                                                                                                                    | HOPWA Program                                                | # of units in supportive housing developments receiving operating subsidies                                                                                |              | 22            | \$42,799                        |                    |
|                                                                                                                                                      | <b>Subtotals for G4, O4</b>                                  | <b>Acquire, rehabilitate or construct new units in partnership with community-based non-profits</b>                                                        | <b>391</b>   | <b>474</b>    |                                 |                    |
|                                                                                                                                                      |                                                              | <b># of beds in residential care facilities for the chronically ill that will be supported on an annual basis with funding for services and operations</b> | <b>113</b>   | <b>113</b>    |                                 |                    |
|                                                                                                                                                      |                                                              | <b># of units in supportive housing developments receiving operating and leasing subsidies</b>                                                             | <b>1,140</b> | <b>1,162</b>  |                                 |                    |
|                                                                                                                                                      |                                                              |                                                                                                                                                            |              |               | <b>\$3,786,202</b>              |                    |
| <b>Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities</b> |                                                              |                                                                                                                                                            |              |               |                                 |                    |
|                                                                                                                                                      | <b>Organization</b>                                          | <b>Performance measure</b>                                                                                                                                 | <b>Goal</b>  | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                    | Multiple recipients of MOHCD & SFRA financing in prior years | Percent of new City supported affordable rental units that will be accessible/adaptable                                                                    | 100%         | 100%          | <sup>3</sup>                    |                    |
| 2                                                                                                                                                    | Multiple recipients of MOHCD & SFRA financing in prior years | # of units with improved accessibility features for people with disabilities in private and non-profit owned low-income housing                            | 105          | 105           | <sup>3</sup>                    |                    |

|                                                                                                                                                 |                      |                                                                                                                                                                       |             |               |                                 |                    |
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|                                                                                                                                                 | Subtotals for G4, O5 | Percent of new City supported affordable rental units that will be accessible/adaptable                                                                               | 100%        | 100%          |                                 |                    |
|                                                                                                                                                 |                      | # of units with improved accessibility features for people with disabilities in private and non-profit owned low-income housing                                       | 105         | 105           |                                 |                    |
| <b>Objective 6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old</b> |                      |                                                                                                                                                                       |             |               |                                 |                    |
|                                                                                                                                                 | <b>Organization</b>  | <b>Performance measure</b>                                                                                                                                            | <b>Goal</b> | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                               | MOHCD Lead Program   | # of families involved in childcare who become enrolled in lead hazard reduction and remediation                                                                      | 2           | 0             | 2                               |                    |
|                                                                                                                                                 |                      | # of children reached with information about lead poisoning                                                                                                           | 250         | 201           |                                 |                    |
|                                                                                                                                                 |                      | # of tenants reached with information about lead issues                                                                                                               | 500         | 435           |                                 |                    |
|                                                                                                                                                 |                      | # of tenants referred for tenant/ landlord issue counseling                                                                                                           | 10          | 8             |                                 |                    |
|                                                                                                                                                 |                      | # of lead workers trained on lead post-remediation cleaning practices and insure that they are hired for MOH sponsored lead remediation projects                      |             | 2             |                                 |                    |
|                                                                                                                                                 |                      | # of trainings held in collaboration with the Department of Public Health. Each training will utilize the curriculum established by the EPA for lead worker training. | 2           | 65            |                                 |                    |
|                                                                                                                                                 |                      | # of households enrolled in the Section 8 program who will undertake lead hazard control in their properties through the Lead Program.                                | 30          | 1             |                                 |                    |
|                                                                                                                                                 |                      | # of tenants and/or landlords referred that require education and clarification on participation in the lead program to the Rent Board                                | 30          | 25            |                                 |                    |
|                                                                                                                                                 |                      | # lead workers trained on lead-based paint work practices                                                                                                             | 30          | 65            |                                 |                    |

| <b>Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock</b> |                           |                                                                                                                                         |             |               |                                         |                    |
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|                                                                                                                                                                               | <b>Organization</b>       | <b>Performance measure</b>                                                                                                              | <b>Goal</b> | <b>Actual</b> | <b>2012-2013<br/>Funding<br/>Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                                             | MOHCD Green Rehab Program | # of affordable housing units with improved energy and water efficiency in affordable multifamily developments (2 year goal)            | 0           | 0             |                                         |                    |
|                                                                                                                                                                               |                           | # of owned homes with improved energy and water efficiency, including installation of solar panels in single family homes (2 year goal) | 0           | 0             |                                         |                    |
|                                                                                                                                                                               |                           | Total amount of annual utility expense savings for MOH multifamily affordable housing (2 year goal)                                     | \$0         | \$0           |                                         |                    |
| <b>GOAL 5: PUBLIC HOUSING DEVELOPMENTS THAT WERE SEVERELY DISTRESSED ARE THRIVING MIXED-INCOME COMMUNITIES</b>                                                                |                           |                                                                                                                                         |             |               |                                         |                    |
| <b>Objective 1: Replace obsolete public housing within mixed-income developments</b>                                                                                          |                           |                                                                                                                                         |             |               |                                         |                    |
|                                                                                                                                                                               | <b>Organization</b>       | <b>Performance measure</b>                                                                                                              | <b>Goal</b> | <b>Actual</b> | <b>2012-2013<br/>Funding<br/>Amount</b> | <b>Explanation</b> |
| 1                                                                                                                                                                             | HOPE SF Developments      | % of residents in good standing who will have the right to revitalized housing onsite after construction is completed                   | 100%        | 100%          | <sup>2</sup>                            |                    |
|                                                                                                                                                                               |                           | # of pre-existing public housing units that will be replaced with new Housing Authority-assisted units                                  | 80          | 80            |                                         |                    |
|                                                                                                                                                                               |                           | # of new affordable rental units developed                                                                                              | 27          | 27            |                                         |                    |
|                                                                                                                                                                               |                           | # of new affordable homeownership units developed                                                                                       | 0           | 0             |                                         |                    |
|                                                                                                                                                                               |                           | # of new market-rate units developed                                                                                                    | 0           | 0             |                                         |                    |
|                                                                                                                                                                               |                           | % compliance with Mandatory Green Communities Criteria in each building                                                                 | 100%        | 100%          |                                         |                    |
|                                                                                                                                                                               |                           | # of points from Optional Green Communities Criteria earned by each building                                                            | 100         | 100           |                                         |                    |

| <b>Objective 2: Improve social and economic outcomes for existing public housing residents</b> |                                                                  |                                                                                                           |             |               |                                         |                    |
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|                                                                                                | <b>Organization</b>                                              | <b>Performance measure</b>                                                                                | <b>Goal</b> | <b>Actual</b> | <b>2012-2013<br/>Funding<br/>Amount</b> | <b>Explanation</b> |
| 1                                                                                              | Bridge Housing Corporation                                       | # of public housing residents receiving a referral to one or more needed service                          | 0           | 0             | \$155,000                               |                    |
|                                                                                                |                                                                  | # of public housing residents receiving education about tenancy expectations in the revitalized community | 0           | 0             |                                         |                    |
|                                                                                                |                                                                  | # of public housing residents involved in planning or community building activities                       | 75          | 126           |                                         |                    |
| 2                                                                                              | First 5 San Francisco - Visitacion Valley Family Resource Center | # of public housing residents receiving a referral to one or more needed service                          | 64          | 89            | \$35,000                                |                    |
|                                                                                                |                                                                  | # of public housing residents receiving education about tenancy expectations in the revitalized community | 0           | 0             |                                         |                    |
|                                                                                                |                                                                  | # of public housing residents involved in planning or community building activities                       | 50          | 384           |                                         |                    |
| 3                                                                                              | Together United Recommitted Forever (T.U.R.F.)                   | # of public housing residents receiving a referral to one or more needed service                          | 40          | 46            | \$40,000                                |                    |
|                                                                                                |                                                                  | # of public housing residents receiving education about tenancy expectations in the revitalized community | 0           | 0             |                                         |                    |
|                                                                                                |                                                                  | # of public housing residents involved in planning or community building activities                       | 100         | 250           |                                         |                    |
| 4                                                                                              | YMCA of San Francisco (Bayview)                                  | # of public housing residents receiving a referral to one or more needed service                          | 0           | 0             | \$195,000                               |                    |
|                                                                                                |                                                                  | # of public housing residents receiving education about tenancy expectations in the revitalized community | 50          | 50            |                                         |                    |
|                                                                                                |                                                                  | # of public housing residents involved in planning or community building activities                       | 0           | 0             |                                         |                    |
|                                                                                                | <b>Subtotals for G5, O2</b>                                      | <b># of public housing residents receiving a referral to one or more needed service</b>                   | <b>104</b>  | <b>135</b>    |                                         |                    |

|                                                                                                           |                                                             |                                                                                                                                                                                                                                                                                                                                  |             |               |                                 |                    |
|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|---------------------------------|--------------------|
|                                                                                                           |                                                             | # of public housing residents receiving education about tenancy expectations in the revitalized community                                                                                                                                                                                                                        | 50          | 50            |                                 |                    |
|                                                                                                           |                                                             | # of public housing residents involved in planning or community building activities                                                                                                                                                                                                                                              | 225         | 760           |                                 |                    |
|                                                                                                           |                                                             |                                                                                                                                                                                                                                                                                                                                  |             |               | \$425,000                       |                    |
| <b>Objective 3: Create neighborhoods desirable to both low and middle-income individuals and families</b> |                                                             |                                                                                                                                                                                                                                                                                                                                  |             |               |                                 |                    |
|                                                                                                           | <b>Organization</b>                                         | <b>Performance measure</b>                                                                                                                                                                                                                                                                                                       | <b>Goal</b> | <b>Actual</b> | <b>2012-2013 Funding Amount</b> | <b>Explanation</b> |
| 1                                                                                                         | Four HOPE SF organizations listed under Goal 5, Objective 2 | # of new partnerships with City or nonprofit entities established by each HOPE SF Development Team. Partners must be able to demonstrate they have the basic elements of an effective collaboration: defined roles, articulation and agreement of shared vision & outcomes, and sustained involvement of both parties            | 4           | 7             |                                 |                    |
|                                                                                                           |                                                             | # of neighborhood residents involved in community planning and engagement around key issues of neighborhood importance                                                                                                                                                                                                           | 40          | 45            |                                 |                    |
| 2                                                                                                         | HOPE SF Leadership Academy                                  | # of adult residents who are referred to the HOPE SF Leadership academy                                                                                                                                                                                                                                                          | 10          | 6             |                                 |                    |
| 3                                                                                                         | HOPE SF Youth Academy                                       | # of youth residents who are referred to the HOPE SF Youth Academy                                                                                                                                                                                                                                                               | 0           | 0             |                                 |                    |
|                                                                                                           | <b>Subtotals for G5, O3</b>                                 | <b># of new partnerships with City or nonprofit entities established by each HOPE SF Development Team. Partners must be able to demonstrate they have the basic elements of an effective collaboration: defined roles, articulation and agreement of shared vision &amp; outcomes, and sustained involvement of both parties</b> | <b>4</b>    | <b>7</b>      |                                 |                    |
|                                                                                                           |                                                             | <b># of neighborhood residents involved in community planning and engagement around key issues of neighborhood importance</b>                                                                                                                                                                                                    | <b>40</b>   | <b>45</b>     |                                 |                    |

|              |                                                                                                                                                                        |                                                                                    |           |          |  |  |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------|----------|--|--|
|              |                                                                                                                                                                        | <b># of adult residents who are referred to the<br/>HOPE SF Leadership academy</b> | <b>10</b> | <b>6</b> |  |  |
|              |                                                                                                                                                                        | <b># of youth residents who are referred to the<br/>HOPE SF Youth Academy</b>      | <b>0</b>  | <b>0</b> |  |  |
|              |                                                                                                                                                                        |                                                                                    |           |          |  |  |
|              |                                                                                                                                                                        |                                                                                    |           |          |  |  |
| <sup>1</sup> | The goal will be achieved in a subsequent year. The goal will be listed in the Action Plan of the program year that it will be achieved.                               |                                                                                    |           |          |  |  |
| <sup>2</sup> | Activity is supported by non-Consolidated Plan funding.                                                                                                                |                                                                                    |           |          |  |  |
| <sup>3</sup> | Activity was supported with prior year funding (including Consolidated Plan sources and non-Consolidated Plan sources) and goal will be achieved in this program year. |                                                                                    |           |          |  |  |

## E. 2012-2013 ESG Performance Measures Matrix

The following program matrix tracks year-end performance indicators against goals that were provided in the 2012-2013 Action Plan specifically for the ESG program.

| ESG Program Category/Sub-category                                   | Performance Indicator                                                                          | 2012-2013 Goal | 2012-2013 Actual |
|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------|------------------|
| Rapid Re-Housing - Rental Assistance                                | # of homeless persons/households receiving rental assistance and moving into permanent housing | 85             | 91               |
| Rapid Re-Housing - Housing Relocation and Stabilization Services    | # of homeless persons/households receiving housing placement services                          | 163            | 429              |
| Homeless Prevention - Rental Assistance                             | # of persons/households avoiding eviction through rental assistance                            | 85             | 279              |
| Homeless Prevention - Housing Relocation and Stabilization Services | # of persons/households receiving eviction prevention services                                 | 862            | 1,439            |
|                                                                     | # of persons/households avoiding eviction through eviction prevention services                 | 474            | 1,198            |
| Emergency Shelter -Shelter Operations                               | # of person/households receiving shelter                                                       | 1,213          | 3,103            |
| Emergency Shelter -Essential Services                               | # of persons/households receiving services in a shelter                                        | 1,213          | 3,103            |
|                                                                     | # of person/households transitioning from shelter to more stable housing                       | 288            | 592              |

## F. Community Development and Economic Development Assessment

### Community Development

During the third year of its new Consolidated Plan, San Francisco successfully utilized its CDBG, ESG and HOPWA funds to promote economic self-sufficiency for its low income residents, strengthened the neighborhood vitality of targeted neighborhoods, and provided necessary social services to serve the most at-risk residents.

A substantial investment of CDBG dollars were primarily used for the provision of social services to low and moderate income residents. Regularly leveraging the strength of over 100 community-based organizations each year, San Francisco's funds were used for public services which became the most visible aspect of its community development program. Service areas included homeless services, legal services, workforce development, tenant counseling and homeownership counseling, case management, immigrant services, domestic violence services, financial literacy programs, and services for transitional age youth.

In the crucial area of workforce development, the most important indicator over the past five years was the number of individuals placed in jobs. Again, San Francisco exceeded its target of job placements by 63%, even though the national economic recession created barriers to job placement opportunities. This challenge, perhaps more difficult than any time since the 1970s, is expected to decrease as the economy rebounds. The City restructured its entire workforce development strategy, reconstituted its Workforce Investment Board, and consolidated city funding from various departments into one integrated workforce system overseen by the Workforce Division of the Office of Economic and Workforce Development.

Although MOUs and plans were not formally tracked to show improved outcomes for employment and training efforts, the Office of Economic and Workforce Development established new programs such as CityBuild and One-

Stop Centers that served this same purpose. CityBuild is the City's construction academy that effectively links local building and trades unions to City-sponsored construction training ultimately leading to union membership and job placement. One-Stop Centers are strategic partnerships located in key neighborhoods in the City that bring together community based organizations in formal partnerships allowing a single point of entry into the workforce system through each Center. There are currently One-Stop Centers located in the following Districts: the Mission, the Western Addition, the Bayview, Chinatown, the Civic Center area, and in the Western Addition.

For 2012-2013, workforce development continued to prepare SF jobseekers through the CityBuild program and the One Stop Centers. As noted in our 2011-2012 submission, workforce highlighted Healthcare and Hospitality as sectors with current job opportunities and projected growth. For 2012-2013, workforce increased the investment in Healthcare and Hospitality. Additionally, workforce development implemented a new citywide initiative called TECHSF. The goal of this training initiative is to increase employment access in Tech for SF jobseekers, as the tech industry is booming in San Francisco.

2012-2013 Performance: The One Stop Centers enrolled 368 jobseekers into staff assisted services and 305 were placed into employment. For the CityBuild initiative, 668 were placed into employment. For Healthcare, 261 enrolled and 204 placed into employment. Hospitality/Culinary enrolled 679 jobseekers and placed 351. Workforce development also continues to work with private employers to continue with filling hiring needs and identifying strategies to allow our service providers and employers to work closer together.

San Francisco increased its commitment to asset building during these past five years as well. Our efforts in this area has resulted in a close partnership with the Financial Education Network, a collaborative spearheaded by the City's Tax Collector's Office, and has resulted in more focused outcomes for our programs and the ability to specifically solicit grant proposals in this area to increase our impact. MOHCD has also been an integral partner in the Family Economic Success Working Group, a public-private partnership with other City departments and community based organizations.

MOHCD has also been an active partner in TAY-SF, a public-private partnership focused on improving access to services to young people ages 16-24 who exhibit high risk factors such as for homelessness, unemployment, lack of GED or high school diploma. In 2012-2013, the department for its third year created an explicit portfolio of agencies dedicated to serving this often ignored population, as identified in our new Consolidated Plan. MOHCD worked closely with other City departments, including the City's Department of Children, Youth and their Families, the lead agency for the TAY-SF partnership.

As CDBG dollars remain often the only governmental funding source to support the often aging infrastructure of community buildings, the need to prioritize this source of funding is high. The City also prioritized the planting of trees to provide greening opportunities in low-income neighborhoods that traditionally lack any substantial greenery.

Overall the City's ability to provide important capacity building and technical assistance to its grantees was greatly strengthened. By increasing the investment in intermediary organizations that could provide expertise to struggling non-profits, the City saw an increase in performance, greater fiscal management, and a better understanding of meaningful outcomes. MOHCD created a community building focus that expanded the traditional grants monitoring role into a more holistic function of bringing together CDBG, ESG and HOPWA grantees, government partners, funders, and strategic consultants to strengthen neighborhoods, empower individuals, and create more meaningful collaboratives between service providers. This focus has resulted in a current neighborhood building program that has expanded capacity in the Ocean Merced Ingleside and the Excelsior neighborhoods in 2012-2013. MOHCD also worked closely with the Western Addition neighborhood in program year 2011-2012 in partnership with a capacity building grantee to develop the neighborhood's first report on the service needs as determined by a broad array of service providers.

## CDBG Program Areas

### Capital Projects

Essential services are provided to low- and moderate-income residents through publicly and privately owned neighborhood facilities. Capital Projects support the physical needs of neighborhood facilities and include 1) rehabilitation of existing facilities and 2) development of new facilities.

Rehabilitation of existing facilities preserves and expands the service capacities of existing centers that provide activities for children, youth, adults and seniors. Many neighborhood facilities need rehabilitation work to meet code requirements necessitated by more intensive use of the facilities and/or to increase the level of services. Some organizations housed in older buildings may require modernization or redesign to meet current use.

As neighborhoods change, the infrastructure often is not in place to provide services that are needed by community members. For example, aging neighborhoods may need senior centers and neighborhoods that are becoming family-oriented may need youth centers. MOHCD responds to these emerging needs by supporting the development of new facilities. Limited funds may be available for new facilities in low-income areas if current needs are not being met by existing centers. The high costs of developing new facilities generally ensure that buildings are multi-purpose and that the CDBG funds are leveraged with other sources of revenue.

- **Capital Grants**

During the 2012-2013 program year, a total of \$2,761,564 in capital funding was allocated for 11 projects. Of the 11 capital projects, four are multi-purpose neighborhood centers that offer multi-services to low- and moderate-income individuals and families; two are neighborhood centers that provide assistance to small businesses; three are children and/or youth centers; one is a homeless facility; and one is a facility that serves persons with HIV/AIDS. This funding allocation reflects the needs identified in the Consolidated Plan. Neighborhood centers, childcare centers and youth centers are high priority facility needs for San Francisco. Facilities that serve homeless individuals and facilities that serve persons with disabilities are medium priority needs.

Of the 11 projects that received 2012-2013 program year funding, one have been completed and ten are underway. A total of six projects, including projects funded with prior year capital funds, were completed during program year 2012-2013. Of the six completed projects, two are multi-purpose centers; two are health facilities; one is a youth center; and one is a center that serves persons with disabilities. See Appendix A for a list of 2012-2013 grants for capital projects and a list of projects that were completed during the program year.

- **Section 108 Loan Repayments for Capital Projects**

In program year 2007-2008, MOHCD applied for and received a Section 108 loan in the amount of \$2,229,000 from HUD to finance the renovation of an existing building to serve as a new youth sports facility in the Hunter's Point neighborhood. The new facility, which was completed and opened in June 2008, consists of 23,000 square feet of interior space, including a large gymnasium, an auditorium/multi-purpose meeting room and a row of office/classrooms. It also includes a courtyard in the center and an adjoining athletic field.

The Boys and Girls Clubs of San Francisco, the nonprofit operator of the facility, provides a full range of programs for local children and youth, including homework assistance, reading and math skills development, fine arts instruction, leadership programs, job training, community service projects, health and prevention programs, and sports, fitness and recreation programs that include Junior Giants Baseball and other leagues.

The total capital project cost was approximately \$5 million. \$1 million was generated by a September 2004 City and County of San Francisco settlement with AIMCO in which the Denver-based real estate investment trust settled litigation involving four federally-subsidized apartment complexes it owns and operates in the Bayview/Hunter's Point neighborhood. Approximately \$1 million was provided through private sources secured by the Boys and Girls Clubs of San Francisco. MOHCD provided nearly \$1 million, through two CDBG grants (\$500,000 in 2005 and \$471,000 in 2007). The remaining costs of nearly \$2 million were provided through the Section 108 financing.

Repayment of this Section 108 loan is made with future San Francisco CDBG entitlements. In 2012-2013, \$203,678 in CDBG funds was used for the repayment of this loan.

#### Public Space Improvements

This program funds the improvement of public spaces for the benefit of low-income users, particularly in targeted neighborhoods. In 2012-2013, one project, a tree planting project, was funded under this program area for \$40,000. See Appendix A for a list of 2012-2013 grants for public space improvement projects.

#### Public Services

MOHCD uses CDBG dollars to fund services that are needed to stabilize low-income individuals, families and neighborhoods. In 2012-2013, MOHCD focused its Public Service efforts on programs that provide essential support services to low-income persons and their families. Public services include a multitude of different activities, including job training and placement, eviction prevention counseling, homeownership counseling, case management, legal counseling and representation, services for victims of domestic violence, services for the homeless and other services which contribute to the well-being of members of the community. These programs are designed to serve low- and moderate-income residents as well as particular population groups such as persons with disabilities, homeless, unemployed, children, seniors and battered spouses. The Public Services program focuses on essential human needs, and complements CDBG-funded physical projects such as affordable housing developments, construction of community facilities and public space improvements. This strategy supports a comprehensive approach to sustainable neighborhood revitalization.

During the program year, 81 Public Services grants were provided to service delivery organizations, for a total of \$5,180,850. The table below indicates the number of programs that were funded during the program year by service category. See Appendix A for a list of 2012-2013 Public Service grants by organizations funded. These grants resulted in direct services to 13,380 individuals. Nearly all were low- or moderate-income persons.

#### **2012-2013 Public Service Grants by Categories of Services**

| <b>Service Category</b>                      | <b>Number of Programs Funded</b> | <b>Number of Persons Served</b> |
|----------------------------------------------|----------------------------------|---------------------------------|
| Community Center                             | 8                                | 1,898                           |
| Domestic Violence Services                   | 1                                | 14                              |
| Financial Literacy                           | 4                                | 1,135                           |
| Homeless Services                            | 1                                | 18                              |
| Homeownership Counseling                     | 5                                | 1,945                           |
| HOPE SF                                      | 4                                | 342                             |
| Legal Services                               | 10                               | 2,797                           |
| Tenant Rights/Eviction Prevention Counseling | 9                                | 2,770                           |
| Transitional Age Youth Services              | 13                               | 655                             |
| Workforce Development                        | 23                               | 1,806                           |
| Program Delivery                             | 3                                |                                 |
| <b>TOTAL</b>                                 | <b>81</b>                        | <b>13,380</b>                   |

#### Planning and Capacity Building

Planning and capacity building grants provide support and resources for projects that improve an organization or community's capacity to plan, implement and manage programs and services. Funds under this category are available for organizational capacity building and planning activities that focus on new and emerging community needs, coordination of resources and innovative approaches to the delivery of services. This program area directs limited resources by strengthening non-profit organizations that provide essential services in neighborhoods and

encourages new solutions to community development challenges. Planning and capacity building grants correspond to MOHCD's strategy of building and strengthening sustainable neighborhood institutions.

During the 2012-2013 program year, \$419,222 was allocated for eight planning and capacity building projects. See Appendix A for a list of grants for planning and capacity building activities. Due to the limited amount of CDBG funds available for planning and capacity building activities, MOHCD restricted these grants to 1) capacity building activities for non-profit organizations provided by technical assistance providers and 2) planning and capacity building activities such as strategic planning and staff/professional development conducted by groups of agencies. Planning/capacity building projects for single agencies were not eligible due to limited resources.

#### Emergency Solutions Grant (ESG) Program

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, revised the Emergency Shelter Grants program and renamed it as the Emergency Solutions Grants (ESG) program. On December 5, 2011, the interim regulation for the Emergency Solutions Grants program was published (Interim Rule), and on January 4, 2012, the revised ESG regulations went into effect.

For program year 2011-2012, San Francisco received two rounds of ESG funding from HUD, one under the Emergency Shelter Grant program and the second one under the new Emergency Solutions Grant program. San Francisco used the first round of funding in accordance with the HUD Emergency Shelter Grant program regulations, and reported program accomplishments in the 2011-2012 CAPER. Since San Francisco did not receive the second round of ESG funding from HUD until towards the end of program year 2011-2012, San Francisco used this 2011-2012 second round of funding along with its 2012-2013 ESG funding during program year 2012-2013. Therefore, ESG program accomplishments in this section include both 2012-2013 ESG funding and 2011-2012 second round ESG funding.

The new ESG program is designed to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. The program provides essential street outreach and emergency shelter services as well as emphasizes homelessness prevention and rapid re-housing assistance.

San Francisco used ESG funds for the following eligible activities:

- Rapid Re-Housing – Rental Assistance;
- Rapid Re-Housing – Housing Relocation and Stabilization Services;
- Homeless Prevention – Rental Assistance;
- Homeless Prevention – Housing Relocation and Stabilization Services;
- Emergency Shelter – Shelter Operations;
- Emergency Shelter – Essential Services;
- HMIS; and,
- Administration.

In 2012-2013, MOHCD provided funding for 22 projects under its Emergency Solutions Grant program, totaling \$1,991,542. These grants provided funding for operating costs of shelters, for essential services to individuals and families living in shelters, for services and rental assistance to prevent homelessness and for services and rental assistance to re-house homeless individuals. As a result of this funding, a total of 4,971 persons were assisted under the ESG program. Of the 4,971 persons, 3,103 received shelter and/or essential services in a shelter, 1,439 received homeless prevention services and/or rental assistance and 429 received rapid re-housing services and/or rental assistance. See Appendix A for a list of 2012-2013 Emergency Solutions Grants.

San Francisco did not exceed the ESG program caps. For the 2012-2013 ESG funding:

- 52.6% or \$853,000 of the total 2012-2013 ESG funds was expended for emergency shelter activities; and
- 7.4% or \$120,698 of the total 2012-2013 ESG funds was expended for administration.

See the table below.

| <b>2012-2013 Emergency Solutions Grant Expenditures</b> |                        |                         |
|---------------------------------------------------------|------------------------|-------------------------|
| <b>Eligible Activities</b>                              | <b>Activity Amount</b> | <b>% of Total Grant</b> |
| Emergency Shelter                                       | <b>\$853,000</b>       | <b>52.6%</b>            |
| <i>Renovation</i>                                       |                        |                         |
| <i>Operation</i>                                        | \$480,000              |                         |
| <i>Essential Service</i>                                | \$373,000              |                         |
| <i>URA Assistance</i>                                   |                        |                         |
| Street Outreach - Essential Services                    | <b>\$0</b>             |                         |
| HMIS                                                    | <b>\$620</b>           | <b>0.0%</b>             |
| Rapid Re-housing                                        | <b>\$254,500</b>       | <b>15.7%</b>            |
| <i>Housing Relocation and Stabilization Services</i>    | \$81,500               |                         |
| <i>Tenant-Based Rental Assistance</i>                   | \$173,000              |                         |
| <i>Project-Based Rental Assistance</i>                  |                        |                         |
| Homelessness Prevention                                 | <b>\$394,282</b>       | <b>24.3%</b>            |
| <i>Housing Relocation and Stabilization Services</i>    | \$221,282              |                         |
| <i>Tenant-Based Rental Assistance</i>                   | \$173,000              |                         |
| <i>Project-Based Rental Assistance</i>                  |                        |                         |
| Administration                                          | <b>\$120,698</b>       | <b>7.4%</b>             |
| <b>Total 2012-2013 ESG Funding</b>                      | <b>\$1,623,100</b>     | <b>100.0%</b>           |

For the 2011-2012 second round ESG funding:

- 38.0% or \$206,400 of the total 2011-2012 second round of ESG funds was expended for emergency shelter activities; and
- 5.4% or \$105,720 of the total 2011-2012 ESG funds (first round and second round) was expended for administration.

See the table below.

| <b>2011-2012 Emergency Solutions Grant Expenditures</b> |                        |                         |
|---------------------------------------------------------|------------------------|-------------------------|
| <b>Eligible Activities</b>                              | <b>Activity Amount</b> | <b>% of Total Grant</b> |
| Emergency Shelter                                       | <b>\$206,400</b>       | <b>38.0%</b>            |
| <i>Renovation</i>                                       |                        |                         |
| <i>Operation</i>                                        | \$155,800              |                         |
| <i>Essential Service</i>                                | \$50,600               |                         |
| <i>URA Assistance</i>                                   |                        |                         |
| Street Outreach - Essential Services                    | <b>\$0</b>             |                         |
| HMIS                                                    | <b>\$578</b>           | <b>0.1%</b>             |
| Rapid Re-housing                                        | <b>\$76,433</b>        | <b>14.1%</b>            |
| <i>Housing Relocation and Stabilization Services</i>    | \$37,391               |                         |
| <i>Tenant-Based Rental Assistance</i>                   | \$39,042               |                         |
| <i>Project-Based Rental Assistance</i>                  |                        |                         |
| Homelessness Prevention                                 | <b>\$198,433</b>       | <b>36.6%</b>            |
| <i>Housing Relocation and Stabilization Services</i>    | \$124,391              |                         |
| <i>Tenant-Based Rental Assistance</i>                   | \$74,042               |                         |
| <i>Project-Based Rental Assistance</i>                  |                        |                         |
| Administration                                          | <b>\$60,613</b>        | <b>11.2%*</b>           |
| <b>Total 2011-2012 Second Round ESG Funding</b>         | <b>\$542,457</b>       | <b>100.0%</b>           |

\*The administration cap for 2011-2012 was 7.5% of the first round and second round of ESG funding. San Francisco expended a total of \$105,720 in administration, which was 5.4% of the total 2011-2012 ESG allocation of \$1,952,060.

|                                    | Administrative Expenses | Total ESG Allocation |
|------------------------------------|-------------------------|----------------------|
| 2011-2012 1st Round ESG Funding    | \$45,107                | \$1,409,603          |
| 2011-2012 2nd Round ESG Funding    | \$60,613                | \$542,457            |
| <b>Total 2011-2012 ESG Funding</b> | <b>\$105,720</b>        | <b>\$1,952,060</b>   |
|                                    | <b>5.4%</b>             |                      |

The ESG program requires a match in an amount that equals the amount of ESG funds provided by HUD. Matching contributions may be obtained from any source, including any federal resource other than the ESG program, as well as state, local and private sources. According to the ESG regulations, the City may comply with this requirement by providing the matching funds itself, or through matching funds provided by any ESG sub-recipient. For program year 2012-2013, a total of \$ 20,955,192 in non-ESG funds was provided by ESG sub-recipient to support the emergency shelter, rapid re-housing and homeless prevention activities that were supported by ESG funding. The ESG-funded agencies provided the following matching amounts:

| <b>Agency Name</b>                               | <b>Matching Dollars</b> |
|--------------------------------------------------|-------------------------|
| AIDS Housing Alliance                            | \$476,723               |
| Asian Womens Shelter                             | \$1,513,910             |
| Bar Assoc. of SF Volunteer Legal Services        | \$116,000               |
| Catholic Charities CYO                           | \$740,408               |
| Central City Hospitality House                   | \$447,463               |
| Community Awareness & Treatment Services         | \$259,184               |
| Compass Family Services                          | \$505,106               |
| Compass Family Services                          | \$1,082,035             |
| Dolores Street Community Services                | \$951,112               |
| Episcopal Community Services of SF               | \$2,308,772             |
| Eviction Defense Collaborative, Inc.             | \$1,879,365             |
| Eviction Defense Collaborative, Inc.             | \$1,879,365             |
| Friendship House Association of American Indians | \$223,863               |
| Gum Moon Residence Hall                          | \$961,200               |
| Hamilton Family Center, Inc                      | \$2,295,908             |
| Hamilton Family Center, Inc                      | \$1,623,537             |
| La Casa de las Madres                            | \$437,164               |
| Larkin Street Youth Services                     | \$334,296               |
| Larkin Street Youth Services                     | \$535,272               |
| Providence Foundation                            | \$1,229,304             |
| Tenderloin Housing Clinic, Inc.                  | \$212,500               |
| YMCA of San Francisco (Bayview)                  | \$942,705               |
| <b>Total ESG Matching Dollars</b>                | <b>\$20,955,192</b>     |

## Housing Opportunities for Persons With AIDS (HOPWA)

San Francisco's Mayor's Office of Housing and Community Development (MOHCD) is the lead agency to apply for, accept and expend HOPWA funds on behalf of the San Francisco EMSA, which includes the counties of San Mateo and Marin.

For both the five-year Consolidated Plan and the 2012-2013 annual performance periods, HOPWA program goals and objectives were substantially met as evidenced by maximum occupancy of capital projects and rental assistance programs, service utilization, and program stability. HOPWA funds were disbursed and utilized in a timely way. No projects were terminated.

While no real barriers impacted overall HOPWA Program delivery or success, the exorbitant cost of living and inflated San Francisco housing market continually provided barriers, such as longer and more competitive housing searches, for HOPWA tenants. On-going State and City cuts to psychosocial and medical services raised expenses for HOPWA tenants, making basic survival for those on fixed incomes increasingly challenging. HOPWA subsidy amounts increased over time due to the fluctuating rental market.

The HOPWA Program is effectively meeting the local needs of the AIDS housing community to the extent that funding has allowed. No major adjustments are expected to be made to the overall program at this time. MOHCD continues to be very involved with HOPWA contractors to get mutual feedback and collaboration regarding any changing needs or program improvements that need to be made.

For fiscal year 2012-2013, MOHCD entered into inter-governmental fiscal agreements with the San Mateo County AIDS Program and the Marin County Community Development Agency, and these agencies determine priorities for funding, select project sponsors, administer the HOPWA funds, and ensure that all HOPWA regulations have been satisfied for their respective jurisdictions.

Funding for 2012-2013 is summarized as follows:

| <b>County</b>              | <b>Funding Per<br/>Action Plan</b> | <b>FY 12-13<br/>Expenditures</b> |
|----------------------------|------------------------------------|----------------------------------|
| San Francisco              | \$10,969,124                       | \$9,175,519                      |
| San Mateo                  | \$873,900                          | \$873,900                        |
| Marin                      | \$337,700                          | \$348,464                        |
| Total – San Francisco EMSA | \$12,180,724                       | \$10,397,883                     |

The following sections (by county) provide an overview of the grantee and community, annual performance under the Action Plan, and barriers and trends as required under Part 1, Sections 5a through 5c, of the HOPWA CAPER Measuring Performances Outcomes. All required charts and certifications are located at Appendix B.

### San Francisco Priorities, Allocations and Accomplishments

Currently, an estimated 15,662 individuals are living with HIV/AIDS in San Francisco per the December 31, 2012 HIV/AIDS Quarterly Surveillance Report. While San Francisco currently has 430 capital units and approximately 1,000 tenant based rental subsidies designated for people living with HIV/AIDS, the supply of affordable housing units in no way matches the need. Affordable housing continues to be a top priority, second only to health care as the highest identified need in San Francisco for those living with AIDS. Setting priorities for HOPWA funding has always been a collaborative process that includes many other city departments, related task forces, consumer surveys and needs assessments, and various other sources.

In 2010, the Planning Council and the City's Long Term Care Coordinating Committee completed a year-long collaborative process focusing on service and policy issues impacting seniors living with HIV/AIDS. The work of that task force is summarized in a 40 page report that will influence the HOPWA funding decisions for serving those aging with AIDS. Currently persons 50 years of age and over make up 51% of persons living with HIV/AIDS in SF

(December 2012 Quarterly HIV/AIDS Surveillance Report-SF DPH). During 2012-13, \$1.4 million in HOPWA capital funding was disbursed towards senior affordable housing (14 units in development).

Since the creation of the initial Five Year Plan, the annual HOPWA budget has been developed in consultation with DPH's HIV Health Services Office and the Planning Council. The FY 2012-2013 annual budget was presented at workshops, at a public hearing for citizens and consumers, and before San Francisco's Board of Supervisors prior to final approval.

The FY 2012-13 Action Plan anticipated \$10,969,124 in HOPWA funding from annual formula allocation of \$8,519,977, reprogrammed funds from prior years of \$2,424,147, and program income of \$25,000.

|                                             | <b>Funding Per<br/>Action Plan</b> | <b>FY 12-13<br/>Expenditures</b> |
|---------------------------------------------|------------------------------------|----------------------------------|
| Capital Projects                            | \$2,973,022                        | \$1,400,000                      |
| Rental Assistance Program                   | \$3,438,000                        | \$3,776,533                      |
| Supportive Services and Operating Subsidies | \$3,907,350                        | \$3,497,067                      |
| Operating Costs                             | \$50,000                           | \$42,799                         |
| Project Sponsor Administrative Expenses     | \$345,153                          | \$323,778                        |
| Grantee Administrative Expenses             | \$255,599                          | \$135,342                        |
| <b>Total</b>                                | <b>\$10,969,124</b>                | <b>\$9,175,519</b>               |

Request for Proposals (for Capital Projects and Operating Subsidies) were received in FY 2012-13 with commitments and/or expenditures anticipated in FY 2013-14.

The priorities and objectives of the HOPWA program as reflected in the 2012-13 Action Plan included:

1. Rental Assistance Program (280 estimated subsidies).

During 2012-13, \$3.8 million was spent on rental assistance (41% of total expenditures). The HOPWA "deep rent" program offers monthly rental subsidies and pre- and post-placement housing advocacy services. The program provided monthly subsidies and supportive services to 268 households (consisting of 305 persons) during FY 2012-13. Also, the Second Start Program assisted 19 homeless persons by providing transitional hotel beds and comprehensive case management support services. An additional 132 persons (who received partial rent subsidies under a HOPWA Competitive Grant) also were assisted with housing advocacy services during the program year. As a result of these programs, 97% of households assisted were in stable housing in 2012-13.

2. Services and operating subsidies for five licensed residential care facilities for people with HIV/AIDS (113 beds).

During 2012-13, \$3.5 million was spent on five licensed facilities (38% of total expenditures). During the year, 175 unduplicated residents were assisted. All residents are required to have an income below HUD's very low-income standard—50% of Area Median Income (AMI). During 2012-13, 170 of the 175 assisted (97%) were below HUD's extremely low-income standard—30% of AMI. During the program year, 137 of the residents assisted (78%) remained in stable housing, 12 residents (7%) died during the program year, 13 residents (7.4%) exited to temporary housing with reduced risk of homelessness and 13 residents (7.4%) exited to an unstable situation.

Case managers at the programs coordinate care for residents ensuring maximum usage of available resources. HOPWA provides the largest percentage of funding to these projects, covering supportive services (including nursing care) and a portion of operating expenses. Funding for these programs and facilities are supplemented with federal Ryan White funds, Section 8 Moderate Rehab, project sponsor contributions, and private sector funding including grants and donations.

3. Capital improvements and operating costs beyond the scope of current reserves in existing projects (estimated 135 beds to be assisted).

During the year, \$1.4 million was expended towards acquisition/rehabilitation of a capital development project consisting of 110 units (70 units for seniors) of which 14 units will be set aside for seniors living with disabling HIV/AIDS. Request for Proposals were received in FY 2012-13 with commitment and/or expenditure of remaining capital funding anticipated in FY 2013-14. Additionally, \$42,799 was spent on capital improvements and operating costs at two transitional housing sites (22 beds) during FY 2012-13. There were 147 HOPWA stewardship units in 7 housing projects as of June 30, 2013.

All HOPWA activities are targeted to very low-income persons living with HIV/AIDS. Every effort is made to ensure that ethnic and gender diversity is achieved during the selection of eligible clients. Each applicant is required to complete a comprehensive eligibility intake to verify medical diagnosis, income level, and place of residency. Project sponsors are required to provide program evaluation reports on an annual basis.

Projects selected to receive HOPWA funding are required to provide supportive services and to demonstrate the ability to access community-based HIV services, such as those funded under the Ryan White CARE Act and other public and private sources. Project sponsors are encouraged to apply for other HUD administered programs, such as those available under the Stewart B. McKinney Homeless Assistance Act, for populations with multiple special needs. When appropriate, sponsors are required to seek reimbursement for expenses eligible for payment through MediCal or MediCare. Private fundraising activities are also encouraged.

Since the San Francisco EMSA began receiving HOPWA funds, HOPWA-funded capital priorities have shifted from entire facilities designated for people living with HIV/AIDS to a percentage of units designated for people living with HIV/AIDS in affordable housing projects. These projects all have multiple funding sources, including federal HOME program funds, and other private and public funding. The HOPWA-funded units in these projects are mainly subsidized with either Section 8 or Shelter Plus Care rental subsidies.

The following barriers were encountered during the program year:

- |                                                           |                                                        |                                                          |                                                                              |
|-----------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning                      | <input checked="" type="checkbox"/> Housing Availability | <input checked="" type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality   | <input checked="" type="checkbox"/> Multiple Diagnoses | <input type="checkbox"/> Eligibility                     | <input type="checkbox"/> Technical Assistance or Training                    |
| <input type="checkbox"/> Supportive Services              | <input checked="" type="checkbox"/> Credit History     | <input checked="" type="checkbox"/> Rental History       | <input checked="" type="checkbox"/> Criminal Justice History                 |
| <input checked="" type="checkbox"/> Housing Affordability | <input type="checkbox"/> Other, please explain further |                                                          |                                                                              |

HOPWA/HUD Regulations: Since the full housing needs of very low income people living with HIV/AIDS have never been fully met with HOPWA funds, increased HOPWA formula funds would best serve the community. In San Francisco, primarily due to access and adherence to anti-retrovirals, there are more people living with HIV/AIDS every year, meaning that there are more people who need housing assistance provided by HOPWA funds each year. Despite this reality, HOPWA funds to San Francisco have remained relatively flat for many years until the slight increase the past two years. San Francisco has one of the nation's densest populations of people living with HIV/AIDS. The formula used to determine HOPWA allocations for areas like San Francisco should ensure that as the number of people living with HIV/AIDS increases, so does HOPWA funding, whenever possible. It is very difficult to sustain our current programs, let alone meet the increasing need within the current and recent HOPWA funding allocations. Additional HOPWA funding is needed for capital improvements, repairs of existing projects, and for rental subsidies that are lost over time to attrition due to rising costs. The flexibility to use a portion of HOPWA formula funds for shallow rent subsidy programs would allow the HOPWA program in San Francisco to lose fewer rental subsidies to attrition over time.

Housing Affordability and Availability: One of the biggest barriers facing people living with HIV/AIDS in San Francisco is the highly competitive local housing market. People living with HIV/AIDS with very low-incomes compete with high-income prospective tenants in a private, consumer driven rental market. For this reason, a tenant-based rental subsidy program is one of the largest HOPWA-funded programs in San Francisco. Unfortunately, due to increasing housing costs, and despite extensive cost-containment measures, this program has been able to

subsidize fewer people over time. The decrease in HOPWA formula funding has made it impossible to replace these subsidies.

Multiple Diagnoses: The overwhelming majority of HOPWA-served people are multiply diagnosed with substance use and/or mental health issues. For those living in or seeking independent subsidized housing, these issues can be barriers to finding and maintaining appropriate housing. While services are available at all HOPWA-funded housing programs, participants must be able to locate housing to participate. For those living in supportive HOPWA-funded housing, mental health and substance use issues can make living within a community more difficult for those affected by these issues and others living at the sites. HOPWA-funded housing programs do an excellent job in providing services to people who are multiply diagnosed, but these issues can still present barriers to people as they try to live within a supportive community or the greater community.

Long Term Survivor Health Issues: Though retroviral medications continue to sustain and enhance the lives of people living with AIDS, AIDS-related health issues, such as the high prevalence of Hepatitis C and cancers, such as lymphoma, continue to make living with AIDS an unpredictable medical experience. These health issues and the fear and anxiety regarding possible loss of benefits in returning to work continue to be barriers for those already very disabled with AIDS to be able to increase their incomes.

Credit, Rental, and Criminal Justice History: Credit, rental, and criminal justice history can be a barrier for many HOPWA-eligible people, particularly those who are seeking independent housing. As was previously mentioned, San Francisco's rental housing market is extremely competitive, so prospective landlords can be highly selective when choosing tenants. Often HOPWA-eligible people without stellar rental histories have difficulty finding housing even once they have received a rental subsidy.

Fair Market Rents: San Francisco is one of the most expensive and competitive rental housing markets in the country. This further limits the pool of housing available to people who have received HOPWA subsidies. Appropriate increases to FMR's should also be considered when determining the amount of HOPWA funding available to an area.

#### Program Contact

Mayor's Office of Housing and Community Development – Brian Cheu, Director of Community Development

#### San Mateo Priorities, Allocations and Accomplishments

San Mateo County's share of HOPWA funding for FY 2012-13 totaled \$873,900 and was fully expended during the fiscal year.

|                                         | <b>Funding Per<br/>Action Plan</b> | <b>FY 12-13<br/>Expenditures</b> |
|-----------------------------------------|------------------------------------|----------------------------------|
| Rental Assistance Program               | \$590,044                          | \$590,044                        |
| Supportive Services                     | \$213,091                          | \$213,091                        |
| Project Sponsor Administrative Expenses | \$44,548                           | \$44,548                         |
| Grantee Administrative Expenses         | \$26,217                           | \$26,217                         |
| Total                                   | \$873,900                          | \$873,900                        |

Priority funding activities for San Mateo County include short-term/emergency rental assistance and various supportive services. During 2012-13, \$590,044 was allocated and spent on short-term/emergency rental assistance, permanent housing placement (i.e., assistance with move-in costs), and housing information services. This represented 68% of total funding. Additionally, \$213,091 was allocated and spent on various supportive services including benefits counseling and case management. This represented 24% of total funding.

The program's ability to provide housing to every client of the program who needs it continues to be affected by the lack of safe, independent and affordable housing in San Mateo County. Affordable housing that is below fair market

rate, is still high and out of the reach for most of our clients. San Mateo County's rents are rising rapidly. The average rent cost for one or two bedroom apartments is extremely high for the income of our clients. According to the San Mateo County Department of Housing, the average rent for one-bedroom apartment in the County is \$2,053 and for a two-bedroom is \$2,337. This shows an increase of an 8.2% and 9.7% respectively from last year. The other factor affecting the ability of our clients to obtain and maintain housing is the large percentage of clients who in addition to HIV/AIDS have other health problems, mental issues and/or problems with substance abuse. All of these affect their behavior and has an impact on how willing landlords are to rent places to our clients.

**A. Rental Assistance Program: (estimated 220 persons to be assisted per 2012-13 Action Plan)**

245 households were assisted during this fiscal year of which 117 households (consisting of 211 people) received short-term/emergency rental assistance. 18 of these households also received assistance with move-in costs. 10 additional households (consisting of 18 people) received help with move-in costs, but no rental assistance. In Addition, 118 households were provided with housing information services with no financial assistance.

93% of the households receiving rental assistance were stable or temporarily stable with reduced risk of homelessness during program year.

85% of clients in permanent housing maintained their housing through the end of the fiscal year.

91% of all clients who responded to an in-house client satisfaction survey indicated satisfaction with the housing services received from contractor.

91% of clients reported that the assistance received from contractor helped them maintain or improve their quality of life.

**B. Supportive Services: (estimated 225 persons to be assisted by benefits counseling and 150 persons by case management per 2012-13 Action Plan)**

214 households (consisting of 237 individuals) received benefits counseling and 133 households (consisting of 148 people) received case management. This resulted in a total of 347 households receiving need assessments, information and referrals and comprehensive case management, including treatment adherence and community based services aimed to increase their access to care, improve their opportunities of achieving a more stable living environment, and reduce their risk of becoming homeless.

93% of the clients reported that the support services provided by the benefits counselor and the social workers improved their access to medical care.

**Barriers and Trends**

The following barriers were encountered during the program year:

- |                                                           |                                                        |                                                    |                                                                   |
|-----------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------|
| <input checked="" type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning                      | <input type="checkbox"/> Housing Availability      | <input type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality   | <input checked="" type="checkbox"/> Multiple Diagnoses | <input type="checkbox"/> Eligibility               | <input type="checkbox"/> Technical Assistance or Training         |
| <input checked="" type="checkbox"/> Supportive Services   | <input checked="" type="checkbox"/> Credit History     | <input checked="" type="checkbox"/> Rental History | <input checked="" type="checkbox"/> Criminal Justice History      |
| <input checked="" type="checkbox"/> Housing Affordability | <input type="checkbox"/> Other, please explain further |                                                    |                                                                   |

**HOPWA/HUD Regulations:** HOPWA regulations limit service to 21 weeks per year. This isn't always practical as it can take more time than that for clients to make progress toward stability. For example, it regularly takes 6 months to receive a response to a Social Security Disability application and clients rarely have enough income to pay rent while they wait.

**Supportive Services:**

The health problems of a large number of our clients who are getting older and have been affected by HIV/AIDS for a long time are increasing with the aging process, affecting the clients' ability to secure more specialized housing

and adhere to their medication regimens. Additional services to ensure that clients keep their medical appointments such as medical transportation and medical case management are becoming an integral part of the clients' treatment and well-being.

**Housing Affordability:** This is one of the main barriers for our clients in securing and maintain housing. Rental rates in San Mateo County are very expensive and even with assistance it is very difficult for clients to maintain housing after initially receiving assistance from an agency. The increase in the number of homeless people in San Mateo and the growing number of people losing their houses to foreclosure have only intensified the competition for the few affordable housing units in San Mateo County.

**Multiple Diagnosis:** The combination of the age, length of the illness and aging process have contributed to the increase in multiple diagnosis for many of our clients and in turn affected their ability to secure housing. Many places and landlords do not want to have to deal with someone with a mental illness or a drug problem, or other symptoms of the clients' illnesses. Housing suitable for this type of client is scarce at best.

**Credit, Rental, Criminal Justice History:**

Many of our clients have poor rental histories and problematic credit histories, which along with a criminal record also have an effect on their ability to obtain housing. Adding these factors to the other health problems our clients have and to the lack of affordable housing units, makes it extremely difficult for our clients to compete for the few housing units available. Program staff works with clients to encourage them to start to establish a good tenant history.

**Program Contacts**

San Mateo County STD/HIV Program - Matt Geltmaker, STD/HIV Program Director  
Mental Health Association of San Mateo County - Susan Platte, Program Coordinator

**Marin County Priorities, Allocations and Accomplishments**

FY 2012-13 expenditures of \$348,464 were funded with annual formula allocation of \$337,700 and \$10,764 in FY 2011-12 carryover funding.

|                                         | <b>Funding Per<br/>Action Plan</b> | <b>FY 12-13<br/>Expenditures</b> |
|-----------------------------------------|------------------------------------|----------------------------------|
| Rental Assistance Program               | \$304,640                          | \$307,849                        |
| Project Sponsor Administrative Expenses | \$22,929                           | \$26,437                         |
| Grantee Administrative Expenses         | \$10,131                           | \$14,178                         |
| Total                                   | \$337,700                          | \$348,464                        |

Marin County is currently using all of its HOPWA funds for a long-term rental assistance program and related administrative costs. During the 2012-13 program year, the Marin Housing Authority provided 30 low-income households (consisting of 39 people) with long-term rental assistance to enable them to remain in stable privately-owned rental housing at affordable rents. Due to relatively stable funding and careful financial management, no clients lost their HOPWA rental assistance during the program year. Three clients exited the HOPWA rental assistance program during the 2012-13 program year.

Most of the HOPWA rental assistance was provided in the cities of Novato and San Rafael, which are the two largest cities in Marin County. The geographic distribution of HOPWA rental assistance funds reflects the location of people with AIDS in Marin County. Every one of our HOPWA rental assistance clients has a housing plan for maintaining stable housing, has access to a case manager or benefits coordinator, and has ongoing access to medical care. The 2012-13 program year began with 30 HOPWA rental assistance clients. During the 2012-13 program year, three clients left the HOPWA rental assistance program, no clients had to be terminated due to funding limitations, and no clients were added to the program. Of the three clients that left the program, one client died and two left for other opportunities outside Marin County. At the end of the 2012-13 program year, the HOPWA rental assistance

program had 27 clients. HOPWA rental assistance clients also received case management and medical care services from agencies funded with Ryan White funds. Staff of the Marin Housing Authority, which administers the HOPWA rental assistance program, coordinates closely with staff of the Marin AIDS Project, which is the primary provider of services to people with AIDS in Marin County.

The Drake's Way Apartments project in Larkspur continues to provide three HOPWA-assisted one-bedroom apartments. The Hamilton Transitional Housing--Phase 1, located in Novato, continues to provide one two-bedroom townhouse, marketed as two single-room occupancy units, to HOPWA clients. The Hamilton Transitional Housing--Phase 2, located in Novato, continues to provide one two-bedroom townhouse, marketed as two single-room occupancy units, to HOPWA clients.

The staff member of the Marin County Community Development Agency who manages the County's HOPWA contracts is also a member of the Marin HIV/AIDS Care Council.

The Marin Housing Authority does not plan to open its HOPWA waiting list during the 2013-14 program year. For the 2013-14 program year, we expect to have sufficient HOPWA funds to maintain all existing rental assistance clients in the program. But if there is no natural attrition of HOPWA rental assistance clients during the 2013-14 program year, we might have to involuntarily reduce the number of HOPWA rental assistance clients at the end of the program year.

We are expecting flat or decreased funding levels in the next few years. There are plans to revise the national HOPWA allocation formula, and it is unclear how that change will affect this region's allocation.

The following barriers were encountered during the program year:

- |                                                           |                                                                   |                                                          |                                                                   |
|-----------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> HOPWA/HUD Regulations            | <input type="checkbox"/> Planning                                 | <input checked="" type="checkbox"/> Housing Availability | <input type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality   | <input checked="" type="checkbox"/> Multiple Diagnoses            | <input type="checkbox"/> Eligibility                     | <input type="checkbox"/> Technical Assistance or Training         |
| <input checked="" type="checkbox"/> Supportive Services   | <input type="checkbox"/> Credit History                           | <input type="checkbox"/> Rental History                  | <input type="checkbox"/> Criminal Justice History                 |
| <input checked="" type="checkbox"/> Housing Affordability | <input checked="" type="checkbox"/> Other, please explain further |                                                          |                                                                   |

The most significant barrier is the community's general lack of affordable housing and the shortage of government funding for affordable housing. More specifically, Marin County's HOPWA allocation is not enough to meet the need for rent subsidies among people with AIDS. HOPWA clients who also have psychiatric issues can have difficulty maintaining a good relationship with their landlords and roommates, and this places a serious burden on case managers and property management staff.

As HIV becomes a more chronic and manageable disease, and funding for AIDS-specific services declines, it is becoming more necessary to link people with HIV to both HIV-specific services and more generally available mainstream community services. Due to anticipated cuts in government funding for services for people with AIDS, clients may have to shift from HIV-specific services (which used to be more generously funded) to more limited services available to the general public.

Reports on the HOPWA rental assistance program are available from the Marin County Community Development Agency.

Program Contacts:

Marin County Community Development Agency – Roy Bateman, Community Development Coordinator  
Marin Housing Authority – June Miyake, Program Manager  
Drake's Way Apartments (c/o EAH, Inc.) – Takeisha Theriot, Property Supervisor  
Hamilton Transitional Housing (Phases 1 and 2) (c/o EAH, Inc.) – Takeisha Theriot, Property Supervisor

### HOPWA Performance Charts and Other Required Data

All required charts and data of the HOPWA CAPER Measuring Performance Outcomes, not included in this section, are located at Appendix B.

### **Economic Development**

During the 2012-2013 fiscal year the City of San Francisco's economic development portfolio of Community Development Block Grants, managed by the Office of Economic & Workforce Development (OEWD), made significant achievements towards the City's economic and community development goals as laid out in the 2010-2014 Consolidated Plan. The CDBG economic development grantees continued their efforts to provide technical assistance and support to the City's booming micro-enterprises and small businesses grow and create and retain jobs. The City, leveraging CDBG, invested in additional neighborhood corridors and the neighborhood economic development revitalization program grew into the Invest in Neighborhood initiative.

### Program Summary

The CDBG economic development program included 22 grant totaling \$1,663,283 that provided services in three categories: technical assistance for small businesses and microenterprises, access to capital, and commercial corridor revitalization. Each of these service areas are directly related to the goals and objectives defined by the City's Consolidated Plan.

| FY12-13 Economic Development Outcomes                                        | Goal       | Actual |
|------------------------------------------------------------------------------|------------|--------|
| # of small business and micro-enterprise start-ups assisted                  | 337        | 565    |
| # of existing businesses assisted                                            | 616        | 753    |
| # of jobs created                                                            | 313        | 340    |
| # of jobs retained                                                           | 690        | 300    |
| # of public and private loans made to small businesses and micro-enterprises | 103        | 141    |
| # of direct loans made to small businesses and micro-enterprises             | 18         | 20     |
| \$\$ in direct loans made from Revolving Loan Fund                           | \$ 571,879 |        |

The table above tabulates the outcomes achieved by the 2012-2013 economic development programs. Program activities surpassed their projected goals for providing assistance to small businesses, microenterprises, and job seekers, but fell short of the goal for job retention. Grantees were able to still help existing businesses retain jobs, but had overestimated the number of jobs that would be retained.

Business Technical Assistance – In FY 2012-13, CDBG grantees helped individuals start a business to supplement rising costs of living in the City, graduate from food carts to brick and mortar retail stores, and expanded access to markets. Some who graduated into retail and expanded include Kelly Zubal who owns Inticing Creations, La Luna Cupcakes, Sajen, King Poultry, Huckleberry Bikes, and Onigilly into the heart of the financial district. Grantees collaborated to provide businesses holistic assistance from workshops, access to capital, and one-on-one consultation on marketing and finances.

The neighborhood revitalization program celebrated the 10<sup>th</sup> Annual Excelsior Festival, a parklet in front of Mama Art Café in the Excelsior, expansion of Four Barrel Coffee in Burrows Park in the Portola, cooking demonstration by Radio Africa and Yvonne's Southern Sweet (both Bayview establishments) at Macy's, and Bob Hamaguchi Day on August 8, 2012. Bob Hamaguchi is Japantown Taskforce Executive Director and provides businesses in Japantown resources and technical assistance to thrive.

Access to Capital - OEWD funded Mission Asset Fund in fiscal year 2012-13 and this agency was able to finance 15 businesses along with improving the credit scores of the businesses. One example built the score from 467 to 611. With the funds, the small business owner was able to invest \$5,000 in a POS system and install a new salon station and to hire part time employees. Micro-lender Opportunity Fund once again successfully made 61 loans for \$530,618 in FY12-13. Borrowers were able to launch a second food truck, make ADA upgrades, and allow restaurants to make cosmetic and equipment upgrades.

*Small Business Revolving Loan Fund (initiated 2009)* – OEWD contracts with TMC Working Solutions to administer a revolving loan fund that provides up to \$50,000 to start-up businesses and existing small businesses that are seeking capital to expand operations. As of April 2013 the small businesses revolving loan fund had 53 outstanding loans with \$1.5 million disbursed, or an average of \$28,301. In FY 2012-13, Working Solutions funded 20 businesses for \$571,878 creating 57 jobs. The loans are funded through a combination of Community Development Block Grants, the General Fund, loans, and other federal and private sources.

*SF Shines (initiated December 2009)* – The SF Shines program provides grant funds to small businesses for investments in facade improvements in commercial corridors. The stated goals of the program are to increase economic vitality along the City’s diverse commercial corridors, attract new businesses, and provide support to existing businesses. Since December 2009, SF Shines has provided approximately \$1.25 million to 42 businesses across the City, or an average loan of \$29,762 per business. Although funding for this program has varied and included federal Community Development Block Grant and Redevelopment Agency funds, the current source of funding for this program is an allocation from the City’s General Fund.

#### Program Expansions

One of Mayor Ed Lee’s 17-Points Jobs Plan includes an *Invest in Neighborhoods* Initiative to provide resources and investments to the City’s micro entrepreneurs and small businesses along 25 neighborhood commercial corridors in the City. OEWD launched Invest in Neighborhoods, an initiative to provide focused, customized assistance to neighborhood commercial districts around the City. OEWD works with other City agencies to leverage existing resources that respond to the specific needs and opportunities in each commercial district. In this way, OEWD and its partners are addressing many of the factors that affect the retail environment and contribute to the existence of vacancies, including quality of life issues, physical conditions, and community capacity and engagement. The program is being piloted in 25 neighborhood commercial districts around the City and includes Neighborhood Revitalization Strategy Areas (NRSA) Chinatown, Tenderloin, Central Market, Mission, Bayview and Visitacion Valley.

As part of this initiative, OEWD partnered with the Planning Department to conduct assessments of each of the 25 commercial districts where the program is being piloted. During FY2013-14, OEWD and its partners will develop and deploy customized service plans for each neighborhood, informed by the results of these assessments. Interventions deployed through Invest in Neighborhoods – including public space activation, beautification projects, public safety campaigns, community capacity building, and other types of neighborhood improvement projects – improve the retail environment and thus contribute indirectly to preventing commercial vacancies and filling existing vacancies.

*Jobs Squad (initiated January 2013)* – The Jobs Squad program assists small businesses by: (1) providing information on existing City resources and programs that directly benefit small businesses; (2) providing technical assistance to help businesses navigate the City’s permitting processes; and, (3) providing information on baseline services and customized services to small businesses in the 25 Invest in Neighborhoods commercial corridors.

*ADA Small Business Assessment and Outreach (initiated fall 2012)* – In the fall of 2012 OEWD initiated a pilot outreach program in Supervisorial Districts 1, 3 and 4 to assist small businesses that may not be compliant with the Americans with Disabilities Act (ADA). The goals of the program are to increase ADA compliance and to reduce the risk of small businesses facing costly lawsuits over ADA access issues. The program consists of: (1) multilingual workshops, the first of which was held in the first quarter of 2013; (2) discounted or free ADA assessments; and, (3) grants for ADA-related design and construction costs for select businesses. So far 82 businesses throughout Supervisorial Districts 4, 1, Chinatown, and Excelsior have been approved and assigned Certified Access Specialist inspectors for surveys with 21 businesses on the waiting list, which Department staff state will be funded. Additionally, four grants ranging in size from \$15,000 to \$20,000 have been provided to small businesses for ADA upgrades.<sup>1</sup>

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<sup>1</sup> These grants have been provided to Cassava Bakery and Restaurant in the Richmond, Hamburger Haven in the Richmond, Grant Place in Chinatown, and Rolling Out Bakery in the Sunset.

Storefront SF (initiated in “beta mode” in April 2013) – Storefront SF is an online database, which aims to connect property owners who have vacant retail space with potential tenants in 31<sup>2</sup> neighborhoods, in an effort to cover all commercial corridors in the City. This program is unique in that the services are: (1) free to use for the property owners/managers and those searching for a space; (2) easy to access; (3) searchable and sortable by a variety of criteria; (4) could be linked to other incentives and programs; (5) could help OEWD to develop and maintain a dataset, which can be used for other purposes such as guiding policy and program development; and, (6) would enable OEWD to highlight particular commercial districts that are a focus of the Department. The full launch of Storefront SF is slated for later in 2013 and that Storefront SF does not currently track the cause or reason for the vacancies listed, but that the Department is working on adding that functionality to their system.

Emerging Business Loan Fund (initiated May 2013) – In May 2013 Mayor Ed Lee announced the launch of the Emerging Business Loan Fund with the aim of providing \$12 million in loans with amounts ranging from \$50,000 to \$1 million. The program was initiated to help address the drop in federal SBA lending in recent years. Seven loans have been executed from the fund with a total of \$1.1 million disbursed to date, or an average loan of \$157,143 per business. This program is funded through a variety of sources including Oakland Business Development Corporation’s<sup>3</sup> banks and foundation partners, the federal Community Development Financial Institution fund administered by the U.S. Department of the Treasury, and the Section 108 loan guarantee program administered by the U.S. Department of Housing and Urban Development. Further, the City pays for the loan administrator’s administrative and operating fees to market, manage and oversee the loan fund, and maintain a loan loss reserve.

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<sup>2</sup> The neighborhoods covered by Storefront SF include: Bayview, Bernal Heights/Glen Park, Central Market/Tenderloin, Chinatown, Cole Valley/Twin Peaks, Divisadero, Embarcadero, Fillmore, Fisherman’s Wharf, Haight/Hayes Valley, Japantown, Laurel Heights/Presidio, Mission, Mission Bay/Dogpatch, Nob Hill/Russian Hill, North Beach, Noe Valley, North Beach, Outer Mission/Excelsior, Pacific Heights/Marina, Polk Street, Portola, Potrero Hill, Oceanview/Ingleside, Richmond, SOMA, Sunset/Parkside, Union Square/Financial District, Upper Market/Castro, Visitacion Valley, and West Portal. Storefront SF also has a category for “other” listings that don’t fall into the 31 neighborhoods listed.

<sup>3</sup> Oakland Business Development Corporation serves as the loan administrator for the Emerging Business Loan Fund.

## Summary of Accomplishments

### Persons Assisted with CDBG, ESG and HOPWA

Accomplishments this year include renovation and development of community facilities; provision of essential services to individuals and families; job creation and business start-up, retention and expansion through economic development activities; and support for strategic planning and organizational capacity building.

Persons assisted with CDBG, ESG and HOPWA funding received a range of services from community-based organizations. Below is the number of persons by income brackets and by race/ethnicity that received direct services funded by CDBG, ESG and HOPWA dollars during the 2012-2013 program year.

|                                  | Extremely Low-Income | Low-Income   | Moderate-Income | Above Moderate-Income | <b>Total</b>  |
|----------------------------------|----------------------|--------------|-----------------|-----------------------|---------------|
| Economic Development             | 894                  | 341          | 236             | 68                    | <b>1,539</b>  |
| Public Services                  | 9,690                | 2,118        | 1,171           | 401                   | <b>13,380</b> |
| <b>CDBG Total</b>                | <b>10,584</b>        | <b>2,459</b> | <b>1,407</b>    | <b>469</b>            | <b>14,919</b> |
| <b>ESG Total</b>                 | <b>4,971</b>         |              |                 |                       | <b>4,971</b>  |
| <b>HOPWA Total</b>               | <b>614</b>           | <b>30</b>    |                 |                       | <b>644</b>    |
| <b>Total # of Persons Served</b> | <b>16,169</b>        | <b>2,489</b> | <b>1,407</b>    | <b>469</b>            | <b>20,534</b> |

|                                  | American Indian or Alaskan Native | American Indian or Alaskan Native - Hispanic | American Indian or Alaskan Native AND Black | American Indian or Alaskan Native AND Black - Hispanic | American Indian or Alaskan Native AND White | American Indian or Alaskan Native AND White - Hispanic | Asian        | Asian - Hispanic | Asian AND White | Asian AND White - Hispanic | Black or African American | Black or African American - Hispanic | Black or African American AND White | Black or African American AND White - Hispanic | Native Hawaiian or Pacific Islander | Native Hawaiian or Pacific Islander - Hispanic | Other        | Other - Hispanic | White        | White - Hispanic | <b>Total</b>  |
|----------------------------------|-----------------------------------|----------------------------------------------|---------------------------------------------|--------------------------------------------------------|---------------------------------------------|--------------------------------------------------------|--------------|------------------|-----------------|----------------------------|---------------------------|--------------------------------------|-------------------------------------|------------------------------------------------|-------------------------------------|------------------------------------------------|--------------|------------------|--------------|------------------|---------------|
| Economic Development             | 19                                | 22                                           | 2                                           |                                                        | 4                                           | 55                                                     | 209          | 2                | 12              |                            | 191                       | 1                                    | 11                                  |                                                | 10                                  | 1                                              | 78           | 544              | 296          | 82               | <b>1,539</b>  |
| Public Services                  | 153                               | 316                                          | 35                                          | 7                                                      | 32                                          | 95                                                     | 4,500        | 23               | 37              | 4                          | 1,902                     | 22                                   | 36                                  | 12                                             | 297                                 | 26                                             | 949          | 2,990            | 1,772        | 172              | <b>13,380</b> |
| <b>CDBG Total</b>                | <b>172</b>                        | <b>338</b>                                   | <b>37</b>                                   | <b>7</b>                                               | <b>36</b>                                   | <b>150</b>                                             | <b>4709</b>  | <b>25</b>        | <b>49</b>       | <b>4</b>                   | <b>2093</b>               | <b>23</b>                            | <b>47</b>                           | <b>12</b>                                      | <b>307</b>                          | <b>27</b>                                      | <b>1027</b>  | <b>3534</b>      | <b>2068</b>  | <b>254</b>       | <b>14,919</b> |
| <b>ESG Total</b>                 | <b>76</b>                         | <b>214</b>                                   | <b>18</b>                                   | <b>3</b>                                               | <b>18</b>                                   | <b>8</b>                                               | <b>215</b>   | <b>3</b>         | <b>7</b>        | <b>0</b>                   | <b>2,150</b>              | <b>15</b>                            | <b>9</b>                            | <b>1</b>                                       | <b>70</b>                           | <b>2</b>                                       | <b>388</b>   | <b>299</b>       | <b>1,203</b> | <b>272</b>       | <b>4,971</b>  |
| <b>HOPWA Total</b>               | <b>9</b>                          | <b>4</b>                                     | <b>1</b>                                    | <b>0</b>                                               | <b>6</b>                                    | <b>1</b>                                               | <b>26</b>    | <b>0</b>         | <b>0</b>        | <b>0</b>                   | <b>135</b>                | <b>1</b>                             | <b>7</b>                            | <b>0</b>                                       | <b>3</b>                            | <b>0</b>                                       | <b>17</b>    | <b>93</b>        | <b>326</b>   | <b>15</b>        | <b>644</b>    |
| <b>Total # of Persons Served</b> | <b>257</b>                        | <b>556</b>                                   | <b>56</b>                                   | <b>10</b>                                              | <b>60</b>                                   | <b>159</b>                                             | <b>4,950</b> | <b>28</b>        | <b>56</b>       | <b>4</b>                   | <b>4,378</b>              | <b>39</b>                            | <b>63</b>                           | <b>13</b>                                      | <b>380</b>                          | <b>29</b>                                      | <b>1,432</b> | <b>3,926</b>     | <b>3,597</b> | <b>541</b>       | <b>20,534</b> |

## Neighborhood Revitalization Strategy Area (NRSA) Goals, Activities and Accomplishments

### Background

Six San Francisco neighborhoods are designated by HUD as Neighborhood Revitalization Strategy Areas.

- Bayview Hunters Point
- Chinatown
- Mission
- South of Market
- Tenderloin
- Visitacion Valley

All six neighborhoods are areas of low-income concentration as defined in San Francisco's 2010-2014 Consolidated Plan. Bayview Hunters Point, Chinatown, Mission and Visitacion Valley are also areas of minority concentration as defined by HUD in the Consolidated Plan.

In 1993, San Francisco applied to HUD for consideration of six neighborhoods as federally designated Enterprise Communities. In order to be considered, all six neighborhoods developed ten-year strategic plans for community development. Of the six neighborhoods considered for recognition as Enterprise Communities, four were selected: Bayview Hunters Point; Mission; South of Market and Visitacion Valley. The two neighborhoods not selected include Chinatown and the Tenderloin. The ten-year plans developed for the Enterprise Community application were sufficient for HUD to designate all six neighborhoods as Neighborhood Revitalization Strategy Areas (NRSAs) in 1996. During the development of the 2005 Consolidated Plan and the 2010 Consolidated Plan, the City reviewed each of the NRSA strategic plans and committed to achieving very specific outcomes over the next five years. In the 2005-2009 Consolidated Plan and then again in the 2010-2014 Consolidated Plan, the City requested an extension of the NRSA designation for all six neighborhoods. HUD approved the request for the five-year period that is covered by the Consolidated Plan.

The designation of these neighborhoods as NRSAs provides the City with more flexibility in undertaking public service activities with CDBG funds. This flexibility is intended to promote innovative programs and economic development within these neighborhoods. In 2012-2013, the City continued to make progress toward the goals established in each of the six neighborhood plans. Below is a list of goals for each neighborhood. Under each goal is a list of 2012-2013 CDBG- and ESG-funded programs and projects that addresses the goal. Many CDBG- and ESG-funded programs address these goals, but the list under each goal only includes ones where a significant portion (40% or more) of the program addresses the particular goal in the particular neighborhood. For many programs, the majority of the program did not focus on any one NRSA neighborhood, but primarily served the six NRSA neighborhoods. These programs are listed under the NRSA-wide section. For each neighborhood, progress towards the specific outcomes that were defined in the 2010-2014 Consolidated Plan for the next five years are also described.

This year, CDBG and ESG funding focused on those goals where strategic investments could have the most impact relative to other resources available to the City. These activities illustrate the broad strategies focused in these six neighborhoods. Projects and programs include capital projects, improvement of neighborhood public spaces, technical assistance for small businesses and micro-enterprises, operating support for homeless shelters and direct services such as employment training, case management, legal services and transitional age youth services. This range of services reflects the broad interests and scope of the neighborhood plans.

Direct investments toward public safety were made through non-CDBG criminal justice funding sources and the San Francisco Police Department. In all of these neighborhoods, housing acquisition and rehabilitation funds were made available through the housing funds provided under the CDBG and HOME programs. Future plans include continued progress and strategic investments in each of these neighborhoods.

## NRSA Goals, Activities and Accomplishments

### Bayview Hunters Point Goals, Activities and Accomplishments

#### 1. Improve the overall socio-economic conditions

| Type of Program      | Name of Organization                | 2012-2013 Allocation | Description                                                                                                                                                                                    |
|----------------------|-------------------------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Economic Development | Renaissance Entrepreneurship Center | \$140,000            | Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods |

#### 2. Generate employment opportunities and support job development, training and placement for neighborhood residents

| Type of Program | Name of Organization             | 2012-2013 Allocation | Description                                                                             |
|-----------------|----------------------------------|----------------------|-----------------------------------------------------------------------------------------|
| Public Services | Renaissance Parents of Success   | \$50,000             | Job readiness services for employment barrier removal for primarily Southeast residents |
| Public Services | Young Community Developers, Inc. | \$53,000             | One stop complementary service that provides basic computer training.                   |

#### 3. Preserve, expand and improve housing that is affordable to low- and moderate-income residents See Housing section.

#### 4. Improve public safety No CDBG/ESG activity primarily served this goal in this neighborhood.

#### 5. Improve the physical environment No CDBG/ESG activity primarily served this goal in this neighborhood.

#### 6. Provide adequate, efficient and properly located health and human services facilities

| Type of Program | Name of Organization                          | 2012-2013 Allocation | Description                                                                                                                                     |
|-----------------|-----------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| Capital Project | San Francisco Child Abuse Prevention Center   | \$109,802            | Build a therapeutic play space in support of the services of the Children's Advocacy Center of San Francisco and the Center for Youth Wellness. |
| Public Services | Community Youth Center-San Francisco (CYC-SF) | \$50,000             | Culturally competent and linguistically appropriate services for primarily Asian residents in the Bayview.                                      |
| Public Services | YMCA of San Francisco (Bayview)               | \$195,000            | Service connection and community building primarily for Hunters View public housing residents.                                                  |
| Public Services | Providence Foundation                         | \$54,000             | Shelter beds and services for homeless persons                                                                                                  |
| Public Services | YMCA of San Francisco (Bayview)               | \$60,000             | Day shelter for homeless individuals                                                                                                            |

#### 2010-2014 Five-Year Goals for Bayview Hunters Point:

- Stimulate development for one grocery store to open
- No substantial progress during program year 2012-2013.

- Strengthen service provision capacity – this includes increasing culturally competent programming in a diversifying neighborhood, and supporting the development of fiscally sustainable organizations that provide needed services

MOHCD added a new service provider to its existing portfolio providing focused services to transitional age youth living in the Bayview, and offered a third year of support to a grantee focusing specifically on strategically serving the shifting ethnic and racial constituencies living in the neighborhood.

- Encourage development of farmer's market

Several farmers' market companies have been approached to activate Mendell Plaza. Each one has declined to service the Bayview area, citing either over saturation of Farmer's Markets in San Francisco or poor sales potential in the area. The community has started a community market where local food producers (some who have been through CA Homemade Food Act Training) sell goods on a monthly basis.

- Revitalize Southeast One-Stop Career Link Center

As reported in the 2010-2011 CAPER, during the 2010-2011 program year, OEWD had discussions with multiple stakeholders and interested parties as to the revitalization of the Southeast One-Stop Career Link Center. Currently the 5-floor facility is under study for how to best utilize the space. The One-Stop Career Link Center computer lab and other equipment (i.e. fax access, phone lines, workshop rooms) are located on the first floor and One-Stop staff are located on the second floor. The remaining three floors are being considered to house additional Bayview community based organizations and/or to be used as a major adult learning center. Final decisions on usage of the building should be made in program year 2012-2013.

For 2012-2013 the revitalization of the Southeast Career Link Center has started. The Southeast Career Link Center has become more vibrant in the first year under this revitalization in terms of usage. The Center consists of a partnership with another City department (Human Services Agency) and 3 CDBG-funded Workforce service providers. Data on enrollment and placement outcomes will be available for next year's CAPER.

- Leverage improvements to Bayview Opera House in order to stimulate cultural and economic development programming of underutilized community facilities

MOHCD continues to work with the Arts Commission to leverage CDBG funds to maximize the improvements to the Opera House.

- Develop new mixed-income housing being developed at Hunters View

Completed construction on first phase of residential development and continue infrastructure and vertical construction planning for the second phase of residential development. Received street bond and State parks funding for infrastructure and park and public space improvements.

- Connect public housing residents to family supports and access to social services

Through a grant to a community-based organization, CDBG investments provided on-site community building and service connection activities to support residents through the HOPE SF revitalization process to maximize the economic and social benefit to the current public housing residents, while they remained in their community through reconstruction. The model was intensive, whole family, and integrated to address a range of service needs including children and youth needs, senior needs, workforce, health, education and safety through direct services provision and partnership with a network of community service providers. The scope of work also included community building events and activities. In 2012-2013 MOHCD created unique service plans tailored for the different needs of the various site, and focused on integrating family support services into the service delivery model.

- Support the Renaissance Bayview and Third Street Corridor Program's on-going efforts to provide technical assistance and access to capital
  - California Homemade Food Act Training – OEWD sponsored a training on the CA Homemade Food Act, how to become permitted, and marketing assistance. Training provided to 75+ participants.
  - Small Business Strengthening

- Radio Africa and Kitchen – Assistance was provided to business owner on management operations and lease agreement negotiations.
- Worked with the Bayview Opera House to produce 32 events within the Town Center Area of Bayview that attracted over 6,000 event attendees. Events provided community gathering opportunities, mainly in the Mendell Plaza space along the Third Street Corridor. Positive impacts included reduction in negative activity within the Plaza and increased sales for local small businesses. Activities included dance classes, figure drawing classes, musical performances, etc.
- Many buildings along the Third Street Corridor are in significant need of repair. Many of the properties are owned out right, but owners have little capital to fund improvements of that magnitude.

### Chinatown Goals, Activities and Accomplishments

1. Expand markets for local entrepreneurs and stimulate job development for local residents  
No CDBG/ESG activity primarily served this goal in this neighborhood.

2. Generate employment opportunities and support job development, training and placement for neighborhood residents  
No CDBG/ESG activity primarily served this goal in this neighborhood.

3. Preserve, expand and improve housing that is affordable to low- and moderate-income residents  
See Housing section.

4. Improve public safety  
No CDBG/ESG activity primarily served this goal in this neighborhood.

5. Enhance the physical and aesthetic conditions of Chinatown  
No CDBG/ESG activity primarily served this goal in this neighborhood.

6. Provide accessible, multi-lingual and affordable human services

| Type of Program | Name of Organization    | 2012-2013 Allocation | Description                                                                                                                               |
|-----------------|-------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| Capital Project | Donaldina Cameron House | \$100,000            | Install subflooring and marmoleum flooring in a multi-purpose neighborhood center that primarily serves Asian children, youth and adults. |
| Public Services | Gum Moon Residence Hall | \$10,000             | Transitional housing program for primarily Asian immigrant women who are victims of domestic violence.                                    |

### 2010-2014 Five-Year Goals for Chinatown:

- Reduce language barriers to accessing social services and affordable housing  
In 2010-2011, OEWD awarded \$300,000 to five grantees to provide ESL/VESL services. Through this investment, 405 individuals received services. Many were able to increase their ESL level by at least 2 steps, with the vast majority reaching ESL level 4, which is considered a level efficient enough for entry-level employment. Feedback from staff of awarded grantees and client interviews indicated many who received ESL/VESL services were in a better position to access other social services.

For 2011-2012, OEWD renewed funding for the five grantees providing ESL/VESL services in the amount of \$325,000. This funding allowed for an additional 323 persons to be served. Out of the 323 enrolled for services,

60% (193) were able to increase their ESL levels by 2 steps. Additionally, 117 people were placed into employment and 59 were placed into educational trainings for skill upgrades.

For 2012-2013, OEWD renewed funding for 3 grantees in the amount of \$225,000. 197 jobseekers were served under this funding with 122 being placed into employment and training. 170 people were able to increase their ESL by 1 level and 89 increased by 2 levels.

In addition, CDBG funds supported programming to provide tenant counseling, transitional age youth services, eviction prevention services to seniors, domestic violence services, and community center services to limited-English speaking Chinatown residents.

- Support commercially viable commercial corridor with diverse businesses

OEWD is working closely with many community-based organizations (CBOs) in Chinatown that provide economic development services to small businesses located in the commercial corridors. Through the economic development program, a number of technical assistance providers provide assistance to Chinatown businesses. Additionally OEWD is planning a campaign, in partnership with Chinatown CDC, to reach out to property owners along Broadway and Kearny to encourage them to lease out their long term vacant spaces.

- Improve and activate Chinatown alleyways, by programming cultural activities and providing microenterprise opportunities

OEWD is working with the Public Utilities Commission and the Department of Public Works to upgrade Spofford Alley.

- Support on-site business technical assistance services and coordinate efforts with City College to provide programs for business development

Support from the economic development program has enabled the Small Business Development Center to hire and retain a multilingual small business consultant who provides technical assistance to monolingual Cantonese- and Mandarin-speaking small business owners and entrepreneurs. The consultant also has conducted significant outreach with local merchants and community organizations, which has positioned City College to be a high capacity provider of small business services once their new Chinatown campus opened its doors in 2012.

The programs for Chinatown include the following:

### **1. Cleaning and Beautification**

OEWD will work with Chinese Newcomers Service Center (CNSC) to provide training and hire several local workers to implement a street cleaning project along Stockton Street from California to Broadway. Every week for a year, CNSC staffer will conduct the following:

- Provide street cleaning and high pressure washing, as needed
- Identify potential sites for graffiti abatement
- Identify potential sites for vandalism abatement

### **2. Americans with Disabilities Act (ADA) Certified Access Specialist (CAsp) Survey Program**

OEWD launched the ADA Small Business CAsp Assessment Program in November 2012, a pilot program aimed at District 1 (Richmond), District 4 (Sunset), Excelsior and Chinatown businesses. The program provides ADA assessments and, on a competitive basis, awards grant funding for remediation. OEWD conducted a 2-hour presentation in Chinatown on ADA compliance where over 60 merchants attended. To date, OEWD approved the assessments for 49 businesses of which thirteen (13) businesses are located in Chinatown. CBO Northeast Community Federal Credit Union (NCFCU) is our partner for the outreach and business technical assistance.

### **3. ADA Remediation – SF Shines**

With CAsp reports in hand, businesses will work with CBOs to access affordable loans and grants to fund ADA remediation. OEWD's SF Shines program provides grants for ADA barrier remediation of up to \$30,000 for

improvements.

#### **4. Business Technical Assistance/Marketing and Promotions**

OEWD is working with CBOs to provide business technical assistance in Chinatown. Services include multi-week seminars and workshops on how to start and manage small businesses, and one-on-one and on-site consultations from ADA compliance and marketing to specialized restaurant consultation and financial assistance. The CBOs that will provide the services are

- Chinese Newcomers Service Center (CNSC) to conduct multi-week workshop training with Southeast Asian Community Center
- Northeast Community Federal Credit Union to provide technical assistance citywide and for ADA program
- Chinatown Community Development Center (CCDC) to provide marketing assistance for Jackson Street businesses impacted by Chinese Hospital reconstruction project; and
- Small Business Development Center (SBDC) to conduct 8-session trainings and seminars at CCSF Chinatown campus; and provide retail on-site holistic wrap-around services and consultation for 3-5 businesses (assistance from CCDC to select existing businesses). OEWD also plans to request SBDC conduct 2-hour business risk management training sessions in Chinatown.
- Jobs Squad staffer Francis Chan works with merchants in Chinatown to provide basic ADA education and workshop referrals.

#### **5. Access to Capital**

The City's **Revolving Loan Fund** program is expanding to include a new program called Step Ahead Program that will provide small businesses access to capital. This program is targeted at commercial corridor retail stores whose owners do not have the time and/or documentation to apply for a bank loan. The program offers merchants quicker access to capital. Some of the program attributes include a shorter turn-around from application to loan funding, no loan committee presentation, and require documentation of revenue. Loan sizes range from \$5,000 to \$10,000.

#### **6. Storefront SF in Chinatown**

OEWD is deploying its vacancy initiative, **Storefront SF**, in Chinatown. OEWD staff is working with community partners to ensure that all retail spaces in Chinatown available for occupancy are posted at [www.storefrontsf.com](http://www.storefrontsf.com), the City's free resource for searching for and advertising retail spaces. The Small Business Assistance Center, commercial real estate brokers, and many of the City's nonprofit partners use Storefront SF to connect entrepreneurs with available spaces and fill vacancies. Currently 10 Chinatown properties are listed.

### *Mission District Goals, Activities and Accomplishments*

1. Improve the overall socio-economic conditions in the Mission  
No CDBG/ESG activity primarily served this goal in this neighborhood.
2. Generate employment opportunities and support job development, training and placement for neighborhood residents  
No CDBG/ESG activity primarily served this goal in this neighborhood.
3. Preserve, expand and improve housing that is affordable to low- and moderate-income residents  
See Housing section.
4. Improve the Mission's overall levels of safety  
No CDBG/ESG activity primarily served this goal in this neighborhood.
5. Improve the physical environment  
No CDBG/ESG activity primarily served this goal in this neighborhood.

6. Improve the quality and expand existing health and human services to local residents

| Type of Program | Name of Organization               | 2012-2013 Allocation | Description                                                                      |
|-----------------|------------------------------------|----------------------|----------------------------------------------------------------------------------|
| Public Services | Dolores Street Community Services  | \$41,600             | Shelter beds and case management services primarily for homeless men             |
| Public Services | Mission Neighborhood Health Center | \$39,000             | Leadership development for homeless individuals at a drop-in day shelter program |

2010-2014 Five-Year Goals for the Mission:

- Support commercial district revitalization

During the 2012-2013 program year, OEWD continued to work with the 24<sup>th</sup> Street commercial corridor in the Mission District as part of the Invest in Neighborhoods initiative. The program corridor manager provided technical assistance to merchants and enables merchants and residents to work together to undertake neighborhood improvement projects.

- Develop retail incubation program

No new incubation programs were launched in fiscal year 2012-2013.

- Support coordination of services at new community hub

MOHCD provided ongoing program support for the grantee owner of a newly developed multi-services building located in the Mission.

- Coordinate with other city departments that support youth and seniors to address identified needs

MOHCD continues to work with the Department of Children, Youth and Their Families and the Department of Aging and Adult Services to coordinate citywide services in the Mission.

South of Market Goals, Activities and Accomplishments

1. Revitalize the neighborhood's economic activities

| Type of Program      | Name of Organization                | 2012-2013 Allocation | Description                                                                                                                                             |
|----------------------|-------------------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| Capital Project      | Renaissance Entrepreneurship Center | \$32,000             | Install HVAC control system and carbon monoxide monitoring system in a small business assistance center.                                                |
| Capital Project      | Renaissance Entrepreneurship Center | \$16,000             | Install stairwell safety measure and replace building doors in a small business assistance center.                                                      |
| Economic Development | South of Market Foundation          | \$105,100            | Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting Sixth Street in the South of Market. |

2. Generate employment opportunities and support job development, training and placement for neighborhood residents

No CDBG/ESG activity primarily served this goal in this neighborhood.

3. Preserve, expand and improve housing that is affordable to low- and moderate-income residents

See Housing section.

4. Improve public safety

No CDBG/ESG activity primarily served this goal in this neighborhood.

5. Improve the physical environment

No CDBG/ESG activity primarily served this goal in this neighborhood.

6. Provide needed health and human services to local residents

| Type of Program | Name of Organization                             | 2012-2013 Allocation | Description                                                                                    |
|-----------------|--------------------------------------------------|----------------------|------------------------------------------------------------------------------------------------|
| Capital Project | Nihonmachi Legal Outreach                        | \$20,438             | HVAC upgrade to a recently acquired permanent facility for the agency in the South of Market.  |
| Public Services | Community Awareness & Treatment Services         | \$56,000             | Shelter beds and services for homeless women                                                   |
| Public Services | Episcopal Community Services of SF               | \$78,000             | Shelter beds for homeless men and women                                                        |
| Public Services | Friendship House Association of American Indians | \$42,000             | Life skills and case management primarily for Native American adults                           |
| Public Services | The Arc Of San Francisco                         | \$50,000             | Eviction prevention and housing counseling services for adults with developmental disabilities |

2010-2014 Five-Year Goals for South of Market:

- Increase coordination of services between community based organizations

Through partnership with the South of Market Stabilization Fund, the Fund continued to support a community-based organization to coordinate and focus community benefits offered through the development of the new residential units built at 333 Harrison Street, focusing on bringing together groups that offer support to residents around workforce, housing and other social supports.

- Support eviction prevention efforts

Through partnership with the South of Market Stabilization Fund, the City funded a community based organization to provide tenant counseling to South of Market residents.

- Support financial education and asset building programs

Through partnership with the South of Market Stabilization Fund, the City continued to support the operations of a credit union based in the South of Market for unbanked South of Market residents.

- Support community-serving businesses by providing incentives to hire residents and improving access to services/affordable business space

Through partnership with the South of Market Stabilization Fund, a funding priority was established to create a collaborative between a workforce development provider and a small business assistance provider.

- Support Six on Sixth Commercial Revitalization – small business development and facade improvement plan

OEWD continued its support of Urban Solutions, an organization that focuses efforts on revitalizing Sixth Street and the South of Market neighborhood. Urban Solutions, which used to receive significant funding from the San Francisco Redevelopment Agency, provides technical assistance and business attraction services, and administers a façade improvement program. SF Shines provided funds to improve façades for Tu Lan, Club OMG, and Supremo Pizza on 6<sup>th</sup> Street.

### Tenderloin Goals, Activities and Accomplishments

#### 1. Economic revitalization of the neighborhood

| Type of Program      | Name of Organization                           | 2012-2013 Allocation | Description                                                                                          |
|----------------------|------------------------------------------------|----------------------|------------------------------------------------------------------------------------------------------|
| Economic Development | North of Market Neighborhood Improvement Corp. | \$70,000             | Provide capacity building support to existing and new businesses seeking to locate in Central Market |

2. Preserve, expand and improve housing that is affordable to low- and moderate-income residents  
See Housing section.

3. Improve public safety  
No CDBG/ESG activity primarily served this goal in this neighborhood.

4. Improve the physical environment  
No CDBG/ESG activity primarily served this goal in this neighborhood.

#### 5. Provide needed health and human services to local residents

| Type of Program | Name of Organization                      | 2012-2013 Allocation | Description                                                                                                              |
|-----------------|-------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------|
| Capital Project | Board of Trustees of the Glide Foundation | \$65,000             | Add restroom, classroom sink and drinking fountain in a basement where childcare and after-school services are provided. |
| Capital Project | Central City Hospitality House            | \$100,000            | Structural improvements to exterior concrete walls at a facility primarily serving homeless men.                         |
| Public Services | Central City Hospitality House            | \$50,000             | Job readiness services for employment barrier removal for homeless individuals in the Tenderloin.                        |
| Public Services | AIDS Housing Alliance                     | \$171,366            | Homeless and eviction prevention services primarily for persons with HIV/AIDS                                            |
| Public Services | Central City Hospitality House            | \$78,000             | Shelter beds for homeless men                                                                                            |
| Public Services | Compass Family Services                   | \$87,000             | Shelter beds and services for families                                                                                   |
| Public Services | Hamilton Family Center, Inc               | \$60,000             | Shelter beds and case management services primarily for families                                                         |

#### 2010-2014 Five-Year Goals for the Tenderloin:

- Support homeless prevention efforts and efforts to move homeless individuals into more stable housing  
See Section IV – Addressing the Needs of Homeless Persons.

- Increase coordination of Tenderloin social service organizations  
MOHCD funded a grant to a collaborative of Tenderloin service providers targeting the Southeast Asian and Vietnamese-speaking residents, focusing on capacity building efforts and infrastructure building. MOHCD also worked to ensure cross-referrals and collaboration between organizations offering tenant-based rental assistance to Tenderloin residents.

- Utilization of various resources to stimulate development in Tenderloin and Mid-Market areas  
OEWD has continued to coordinate many public, private, and nonprofit sector entities and activities that are dedicated to revitalizing the Tenderloin and Mid-Market areas. In 2012, much of the work done since 2010 to fill vacancies and stimulate the economy in Central Market began to bear fruits. In late 2011, OEWD completed a comprehensive Central Market Economic Strategy aimed at solidifying an approach that would be shared among

City agencies and private sector actors. In 2012, we made substantial progress on implementing many of the core objectives of this strategy. OEWD had great gains in the area of new construction, new tech leases, new small businesses, and new arts organization leases. Between Q2 of 2010 and Q2 of 2012, sales tax revenue in Central Market increased by 20%.

The Sixth Street police substation, now called the Safety Hub, was open in March 2013. It will act as a satellite for the Mid Market beat unit that will enable them to spend more time on the street and less time going to and from the Southern Station. It will also act as a hub for Daily Homeless Connect and for the DA's neighborhood justice court, as well as for the OCEIA Community Safety Ambassadors.

In addition to occupying the Safety Hub, the SFPD has committed to increasing the foot beats from 16 to 24 officers.

- Continue to recruit art and cultural entities as a means to stimulate retail growth and create workforce development in the community

In the past year, Center for New Music and American Conservatory Theater Strand Theatre have arrived in the area. OEWD is actively working with key stakeholders to ensure the continued development of the arts district.

#### Visitacion Valley Goals, Activities and Accomplishments

1. Revitalize the business corridor to create an environment that encourages new businesses to locate in Visitacion Valley and provides expanded goods and services for residents

No CDBG/ESG activity primarily served this goal in this neighborhood.

2. Improve the delivery of education and training services through a collaboration among public agencies, community based agencies, and families

No CDBG/ESG activity primarily served this goal in this neighborhood.

3. Preserve, expand and improve housing that is affordable to low- and moderate-income residents

See Housing section.

4. Provide needed health and human services to local residents

| Type of Program | Name of Organization                               | 2012-2013 Allocation | Description                                                                                                                                                               |
|-----------------|----------------------------------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Public Services | Asian Pacific American Community Center            | \$57,000             | Multi-services, including information and referrals, primarily for low-income Asian immigrants in Visitacion Valley and Bayview.                                          |
| Public Services | First 5 - Visitacion Valley Family Resource Center | \$35,000             | On-site programming and services primarily for Sunnydale public housing residents                                                                                         |
| Public Services | Samoan Community Development Center                | \$40,000             | Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector. |
| Public Services | Together United Recommitted Forever (T.U.R.F.)     | \$50,000             | Case management and multi-services primarily for transitional age youth living in Sunnydale                                                                               |
| Public Services | Together United Recommitted Forever (T.U.R.F.)     | \$40,000             | Community building primarily for Sunnydale public housing residents                                                                                                       |
| Planning        | Mercy Housing California                           | \$71,222             | Organizational capacity building to CDBG-funded organizations primarily serving Sunnydale public housing residents.                                                       |

5. Enhance the physical and aesthetic conditions of Visitacion Valley

No CDBG/ESG activity primarily served this goal in this neighborhood.

6. Improve public safety

No CDBG/ESG activity primarily served this goal in this neighborhood.

2010-2014 Five-Year Goals for Visitacion Valley:

- Support retail development along Leland Avenue corridor

Invest in Neighborhoods launched in Visitacion Valley and some of the customized interventions will include the Business Strengthening Program, lease review and negotiation, and business attraction.

- Provide intensive capacity building to community based organizations, including ability to serve increasingly diverse population

MOHCD worked in partnership with the S.F. Controller's Office which oversaw a comprehensive capacity building project focusing on Visitacion Valley-based nonprofit service organizations.

- Develop One-Stop Satellite

The Visitacion Valley One Stop satellite office was opened to the public in October 2009. Strategically located at 73 Leland Avenue, the hours of operations are from 9am to 5pm Monday-Friday. This satellite will allow community residents to access job search assistance via workshops, computer access, internet, fax and copying access, referrals to trainings, case management services and other workforce services, such as employer hiring events and information sessions. The center has a staff of five, with volunteers assisting with reception, and answering phones.

In 2011-2012, the Visitacion Valley One Stop satellite has blossomed. It has become a highly used employment center in Visitacion Valley. The One Stop is negotiating on moving to an even larger space located at 50 Raymond Street in Visitacion Valley. It also negotiating to become a full-fledged One Stop Center, meaning that more individualized case management services is available as well as more funding for jobseekers wanting training. It also will increase staffing at the Center. Updates on these possible moves will be available for next year's CAPER update. For 2011-2012, the Visitacion Valley One Stop placed 156 jobseekers.

For 2012-2013, continues to thrive. OEWD and provider changed plans to move to 50 Raymond as indicated in last year's submission. Current plans have the Vis Valley One Stop to move 1099 Sunnydale in mid-2013. This will put the Center in more accessible location for the neighborhood. Performance continues to be strong. For 2012-2013, Visitacion Valley placed 123 jobseekers into employment or certificate attainment training.

- Develop new mixed-income housing being developed at Sunnydale

Continued land use entitlements and environmental review and applied to HUD for a Choice Neighborhood Initiative planning grant for the Sunnydale public housing revitalization.

- Connect public housing residents to family supports and access to social services

See below.

- Engage public housing residents in community building processes working towards sustainability and safety

For the three goals listed above, MOH has invested in Mercy Housing, TURF, and the Bayview YMCA to develop service connection and community building to the residents of the Sunnydale public housing complex. Expanded outreach and case management are also a priority for these providers. These three organizations are also closely working with the Visitacion Valley Strong Families center to leverage family support services. MOH has also ensured that other service partnerships exist with the Samoan Community Development Center, ROCK (Real Options for City Kids), Boys and Girls Club, SECRN (Southeast Crisis Response Network), and the Visitacion Valley One-Stop (FACESSF).

- Improve access to public park at Sunnydale

HOPE SF's site plan for Sunnydale improves access by contemplating creation of a linear park that goes to Hertz Playground, increasing safety and pedestrian access. Construction is pending financing.

- Develop new community resources—convert the old Schlage Lock office building to a civic use and bring new programming to fit the needs of the local population

The development of the Schlage Lock office building was temporarily put on hold due to ongoing discussions between the developer and the former San Francisco Redevelopment Agency regarding the financing of the project. The Agency has since been dissolved and its status is still in development based on recently passed State legislation. The project will be re-examined once the status of the former Agency and its obligations are resolved.

#### NRSA-Wide Activities

Many programs did not focus primarily on any one NRSA neighborhood, but primarily served residents of multiple NRSA neighborhoods. These activities are listed below.

| <b>Type of Program</b> | <b>Name of Organization</b>                  | <b>2012-2013 Allocation</b> | <b>Description</b>                                                                                                                                        |
|------------------------|----------------------------------------------|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Economic Development   | Opportunity Fund Northern California         | \$50,000                    | Access to capital services, primarily targeting low-income micro-entrepreneurs.                                                                           |
| Public Services        | Asian Women's Shelter                        | \$122,400                   | Intensive case management, counseling, advocacy and emergency shelter services primarily for Asian and Pacific Islander battered women and their children |
| Public Services        | Bar Assoc. of SF Volunteer Legal Services    | \$108,000                   | Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless                                                        |
| Public Services        | Catholic Charities CYO                       | \$225,000                   | Tenant based rental assistance                                                                                                                            |
| Public Services        | Eviction Defense Collaborative, Inc.         | \$92,276                    | Counseling and emergency legal assistance for tenants threatened with eviction                                                                            |
| Public Services        | Eviction Defense Collaborative, Inc.         | \$70,000                    | Tenant based rental assistance for low-income residents at risk of eviction                                                                               |
| Public Services        | Gum Moon Residence Hall                      | \$66,000                    | Transitional housing program for primarily Asian immigrant women who are victims of domestic violence                                                     |
| Public Services        | Tenderloin Housing Clinic, Inc.              | \$17,500                    | Legal counseling and representation for tenants threatened with eviction                                                                                  |
| Public Services        | AIDS Legal Referral Panel of the SF Bay Area | \$82,000                    | Legal services for low-income residents, primarily those with HIV and/or AIDS.                                                                            |
| Public Services        | APA Family Support Services                  | \$52,000                    | Job readiness services for employment barrier removal primarily for OMI residents                                                                         |
| Public Services        | Arab Cultural and Community Center           | \$50,000                    | Case management in immigration, health referrals, employment readiness services, domestic violence and other services.                                    |
| Public Services        | Arriba Juntos                                | \$100,000                   | One stop complementary service that provides adult basic education and LEP services                                                                       |
| Public Services        | Bay Area Legal Aid                           | \$65,000                    | Legal assistance and representation for residents of subsidized housing                                                                                   |
| Public Services        | Causa Justa :: Just Cause                    | \$38,000                    | Eviction prevention and housing counseling services.                                                                                                      |
| Public Services        | Central American Resource Center (CARECEN)   | \$80,000                    | Legal services for immigrants.                                                                                                                            |

| <b>Type of Program</b> | <b>Name of Organization</b>                                      | <b>2012-2013 Allocation</b> | <b>Description</b>                                                                                                                                                                                 |
|------------------------|------------------------------------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Public Services        | Chinatown Community Development Center                           | \$50,000                    | Tenant counseling for primarily monolingual Chinese households.                                                                                                                                    |
| Public Services        | Chinese for Affirmative Action                                   | \$75,000                    | One stop complementary service that provides LEP and basic computer training.                                                                                                                      |
| Public Services        | Community Housing Partnership                                    | \$50,000                    | Job readiness services for employment barrier removal for primarily Western Addition and Tenderloin residents                                                                                      |
| Public Services        | Conscious Youth Media Crew                                       | \$40,000                    | Media production training.                                                                                                                                                                         |
| Public Services        | Dolores Street Community Services                                | \$44,000                    | Legal services for immigrants.                                                                                                                                                                     |
| Public Services        | Episcopal Community Services of SF                               | \$165,000                   | One stop complementary service that provides basic computer training, adult basic education and GED preparation.                                                                                   |
| Public Services        | Friends of the Urban Forest                                      | \$80,000                    | Youth training in green sector (landscaping).                                                                                                                                                      |
| Public Services        | Goodwill Industries of San Francisco, San Mateo & Marin Counties | \$75,000                    | One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system                                                                              |
| Public Services        | Instituto Laboral de la Raza                                     | \$60,000                    | Legal services for low-income immigrant workers.                                                                                                                                                   |
| Public Services        | La Raza Centro Legal                                             | \$50,000                    | Legal services for immigrants.                                                                                                                                                                     |
| Public Services        | La Raza Community Resource Center                                | \$80,000                    | Legal services for immigrants                                                                                                                                                                      |
| Public Services        | Mission Asset Fund                                               | \$65,000                    | Financial education, coaching and access to peer lending circles (loans); and technical assistancesupport to train three partner agencies to implement the Lending Circles Model.                  |
| Public Services        | Mission Hiring Hall, Inc.                                        | \$100,000                   | Job readiness services for employment barrier removal through classroom training and direct placement services                                                                                     |
| Public Services        | Mission Language and Vocational School, Inc.                     | \$65,000                    | Vocational skills training in culinary (professional food training)                                                                                                                                |
| Public Services        | Mission Neighborhood Centers                                     | \$50,000                    | Evening program and multi-services for transitional age youth                                                                                                                                      |
| Public Services        | Mujeres Unidas y Activas                                         | \$50,000                    | Job readiness services for employment barrier removal for primarily Latina immigrant women                                                                                                         |
| Public Services        | Nihonmachi Legal Outreach                                        | \$75,000                    | Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues. |
| Public Services        | Northeast Community Federal Credit Union                         | \$50,000                    | Financial services, including credit building and repair counseling, primarily for the un-banked population.                                                                                       |
| Public Services        | San Francisco Conservation Corps                                 | \$50,000                    | Academic support for transitional age youth.                                                                                                                                                       |
| Public Services        | Self-Help for the Elderly                                        | \$50,000                    | Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters.                                                                                                   |
| Public Services        | Self-Help for the Elderly                                        | \$75,000                    | Vocational skills training in home healthcare.                                                                                                                                                     |

| Type of Program | Name of Organization            | 2012-2013 Allocation | Description                                                              |
|-----------------|---------------------------------|----------------------|--------------------------------------------------------------------------|
| Public Services | Tenderloin Housing Clinic, Inc. | \$87,500             | Legal counseling and representation for tenants threatened with eviction |
| Public Services | United Playaz                   | \$55,000             | Case management for transitional age youth.                              |
| Public Services | YMCA of San Francisco (Bayview) | \$50,000             | Case management for transitional age youth.                              |

#### Summary of Persons Assisted and Projects Completed in NRSAs

Another way to analyze services to the NRSAs is to look at the total number of individuals that were served and determine the number that lived in the NRSAs. In program year 2012-2013, a total of 19,890 individuals received direct services through CDBG- and ESG-funded programs. Of this total number, 11,517 were persons living in NRSAs, or 58% of all persons receiving CDBG- and ESG-funded direct services.

Of the 11 capital projects funded in 2012-2013, seven are located in NRSAs.

|                                                          | Bayview/Hunter's Point | Chinatown    | Mission      | South of Market | Tenderloin   | Visitacion Valley | Total: All NRSAs | Total: All Non-NRSA Neighborhoods | TOTAL: ALL NEIGHBORHOODS |
|----------------------------------------------------------|------------------------|--------------|--------------|-----------------|--------------|-------------------|------------------|-----------------------------------|--------------------------|
| <u># of Persons Assisted with Direct Services:</u>       |                        |              |              |                 |              |                   |                  |                                   |                          |
| Economic Development                                     | 170                    | 29           | 271          | 71              | 50           | 89                | <b>680</b>       | <b>859</b>                        | <b>1,539</b>             |
| Public Services                                          | 1,258                  | 1,009        | 1,461        | 1,076           | 1,000        | 1,394             | <b>7,198</b>     | <b>6,182</b>                      | <b>13,380</b>            |
| <b>CDBG Total</b>                                        | <b>1,428</b>           | <b>1,038</b> | <b>1,732</b> | <b>1,147</b>    | <b>1,050</b> | <b>1,483</b>      | <b>7,878</b>     | <b>7,041</b>                      | <b>14,919</b>            |
| <b>ESG Total</b>                                         | <b>1,624</b>           | <b>73</b>    | <b>230</b>   | <b>409</b>      | <b>1,227</b> | <b>76</b>         | <b>3,639</b>     | <b>1,332</b>                      | <b>4,971</b>             |
| <b>Total # of Persons Served</b>                         | <b>3,052</b>           | <b>1,111</b> | <b>1,962</b> | <b>1,556</b>    | <b>2,277</b> | <b>1,559</b>      | <b>11,517</b>    | <b>8,373</b>                      | <b>19,890</b>            |
|                                                          |                        |              |              |                 |              |                   |                  |                                   |                          |
| <b># of Capital Projects Funded :</b>                    | <b>1</b>               | <b>1</b>     | <b>0</b>     | <b>3</b>        | <b>2</b>     | <b>0</b>          | <b>7</b>         | <b>4</b>                          | <b>11</b>                |
| <b># of Public Space Improvement Projects Completed:</b> | <b>0</b>               | <b>0</b>     | <b>0</b>     | <b>0</b>        | <b>0</b>     | <b>0</b>          | <b>0</b>         | <b>1</b>                          | <b>1</b>                 |

## **G. Housing Assessment**

### **Progress Toward Meeting Annual and 5-Year Numeric Goals in the Consolidated Plan**

Despite the poor state of the economy and affordable housing finance, San Francisco has made good progress toward its affordable housing goal of ensuring “San Francisco residents of all income levels have safe, healthy and affordable housing” by supporting the development of affordable rental housing for households earning less than 60% of area median income. Specifically San Francisco funded predevelopment and permanent financing for new construction of housing for low-income families and seniors. San Francisco is also creatively using existing non-residential buildings and adaptively reusing these structures into housing for persons with special needs such as seniors and the homeless. In 2012-2013 San Francisco completed the rehabilitation of over 225 units of housing for the homeless and extremely low-income. With the passage of the Housing Trust Fund by San Francisco voters in November 2012, San Francisco will be able to continue its affordable housing efforts for the next 30 years.

In conjunction with developing housing for these special needs populations, San Francisco is implementing its Local Operating Subsidy Program, which provides operating subsidies to projects that serve the homeless using San Francisco’s general funds. This program is considered a model in the State and exemplifies how San Francisco is committed to serving its most needy residents.

San Francisco continued to work on its HOPE SF Initiative securing an unprecedented two Choice Neighborhood Initiative (CNI) planning grants from HUD to continue planning and predevelopment work at Potrero Hill and Sunnyside public housing sites. San Francisco also completed construction on part of the first phase of new housing at Hunters View and continued master planning for the CNI Implementation project, Alice Griffith public housing revitalization. Predevelopment for the second phase of Hunters View will continue in 2013-2014 and commence for Alice Griffith in 2013-2014.

San Francisco also strives to preserve and extend the useful life of its affordable housing stock by funding predevelopment of local non-profit affordable housing developers’ multi-unit rehabilitation projects. Furthermore, in 2012-2013 San Francisco completed its Green Retrofit Initiative Program, which provides grants and loans to affordable housing developments to make energy and water efficiency improvements that will lower the building’s energy and water consumption and operating costs. It will look to continue a version of the program with other funding sources in 2013-2014 and beyond.

### **Barriers to Meeting the Goals**

The primary barrier San Francisco countered to meeting its housing goals in 2012-2013 was diminishing federal and local housing resources such as the California legislature and governor’s actions to eliminate redevelopment agencies across the state. The San Francisco Redevelopment Agency was dissolved effective February 2012. Its successor, the Office of Community Investment and Infrastructure, can only continue the former Redevelopment Agency’s affordable housing activities in limited areas of San Francisco, specifically Hunters Point Shipyard/Candlestick Point, Mission Bay and Transbay. OCII must continue those activities with fewer financial and staff resources.

### **2012-2013 Funds Available**

**CDBG FUNDS FOR HOUSING:** As in past years, a portion of the City’s overall CDBG grant for 2012-2013 was set aside for housing development.

**HOME FUNDS:** \$6,818,724 in HOME Program funds were available for housing development in 2012-2013. These funds were used for housing development activities.

**Anticipated vs. Actual CDBG, HOME and HOPWA Funds Made Available for Affordable Housing Development in 2012-2013**

| <b>Source</b>                                  | <b>Anticipated in<br/>2012-2013 Action<br/>Plan</b> | <b>Made Available in<br/>2012-2013</b> |
|------------------------------------------------|-----------------------------------------------------|----------------------------------------|
| HOME                                           | \$6,818,724                                         | \$6,818,724                            |
| HOME Program Income (includes ADDI )           | \$430,000                                           | \$75,893                               |
| CDBG                                           | \$4,855,126                                         | \$5,242,715                            |
| CDBG Program Income                            | \$1,100,000                                         | \$271,782                              |
| HOPWA (Capital)                                | \$645,146                                           | \$0                                    |
| HOPWA (Services, Operating and Rent Subsidies) | \$7,351,444                                         | \$6,918,977                            |
| <b>TOTAL</b>                                   | <b>\$21,548,576</b>                                 | <b>\$18,691,091</b>                    |

Nearly all of San Francisco's affordable housing development efforts in recent years have been carried out in collaboration with local community-based, non-profit housing development corporations, several of which have satisfied HUD requirements to qualify as Community Housing Development Organizations (CHDOs). CHDOs are expected to continue performing the roles that non-profit housing development corporations have traditionally performed in San Francisco, including acquisition and rehabilitation of existing buildings, acquisition of sites and development of new housing, and ownership and management of subsidized developments.

HOME regulations require that a minimum of 15% of the City's HOME allocation be reserved for housing developed, sponsored or owned by CHDOs. MOH has met the 15% set aside requirement by committing \$70,401,065 of its allocation from 1992 through 2012 for use by CHDOs.

HOME regulations also require that localities provide a 25% match for HOME project expenditures. The City met its HOME Match amount by committing \$2,219,911 in the 2012-2013 Program Year.

**Relocation and Replacement Activities in 2012-2013**

As part of its ongoing enforcement of program requirements, the Mayor's Office of Housing and Community Development requires the submittal of and adherence to relocation plans by project sponsors carrying out demolition or rehabilitation of occupied buildings. All projects assisted with federal funds are required to comply with the requirements of the Uniform Relocation Act, and all projects must apply with state and local law governing relocation.

The following projects carried out the following activities related to relocation during 2012-2013:

| <b>Project</b>      | <b>Description of Relocation Activities</b>                                                            |
|---------------------|--------------------------------------------------------------------------------------------------------|
| Arlington Residence | Funding granted to support relocation which occurred during a phased rehabilitation throughout 2012-13 |

During the 2012-2013 program year, no one-for-one replacement of housing was required for CDBG or HOME funded projects.

### Implementation of Accessibility Guidelines

In addition to increasing the supply of accessible housing, the Mayor's Office of Housing and Community Development works to ensure that property management practices in housing financed by the City fully comply with their obligations under the Fair Housing Amendments Act and other disability rights laws. The specific recommendations include development of written guidelines for ensuring accessibility and reasonable accommodations, establishment of clear and accessible communications with tenants about accessibility and accommodation request procedures, and provision for affirmative marketing of accessible and affordable housing to people with disabilities.

To address accessibility issues, MOHCD does the following:

- Ensure that housing providers receiving City funding provide the accessible feature or policy modification requested by an applicant or tenant that is required to accommodate a disability, unless it would cause a fundamental alteration to the nature or the program or undue financial and administration burden to the housing provider through the MOHCD's annual monitoring process.
- Require housing providers to establish a policy that when an accessible unit becomes vacant to offer that unit first to current occupants of the project requiring an accessible unit and second to a qualified applicant on the waiting list requiring an accessible unit before offering the unit to an individual without a disability.
- Require housing providers to include a lease provision that requires a non-disabled household occupying an accessible unit to move to an available, appropriately sized and non-accessible unit if a disabled household needing that size unit applies for housing or is on the waiting list.
- Ensure that marketing plans for City-funded housing projects include outreach to people with disabilities through disability community organizations and other relevant agencies.

### Accessible and Adaptable Units in Projects Completed During 2012-2013

| Project Name & Developer                                                     | New Construction/<br>Rehab | Units/ Beds | # of Accessible/<br>Adaptable Units |
|------------------------------------------------------------------------------|----------------------------|-------------|-------------------------------------|
| Veterans Commons-Chinatown Community Development Center/Swords to Plowshares | Rehabilitation             | 76          | 76                                  |
| Kelly Cullen Community – Tenderloin Neighborhood Development Corp            | Rehabilitation             | 174         | 174                                 |
| Cambridge Residence – Community Housing Partnership                          | Rehabilitation             | 60          | 9                                   |
| Arlington Residence– Mercy Housing California                                | Rehabilitation             | 153         | 8                                   |
| Gum Moon Residence – Gum Moon                                                | Rehabilitation             | 22          | 3                                   |
| Mary Helen Rogers Community – Chinatown Community Development Center         | New Construction           | 100         | 100                                 |
| <b>TOTAL</b>                                                                 |                            | <b>585</b>  | <b>370</b>                          |

## **HOME Program Components**

### Status of HOME-assisted projects

#### Projects Completed

Veterans Commons

150 Otis Street

Adaptive reuse and rehabilitation of historic building for 76 units for formerly homeless individuals

HOME Funding: \$2,514,000

Construction completed November 2012

#### Projects Underway

Hunters View

New construction of 107 units for very low income families

HOME Funding: \$597,900

Infrastructure Construction commenced June 2011

Residential Construction commenced Spring 2012

St. Anthony Foundation Senior Housing

121 Golden Gate Avenue

New construction of 90 units of senior housing

HOME Funding: \$1,251,277

Applied for project land use entitlements and construction financing

Rosa Parks II

New construction of 98 units of senior housing

HOME Funding: \$6,120,000

Secured land use entitlements and HUD Section 202 Capital Advance award

Developed by CHDO – Tenderloin Neighborhood Development Corporation

Broadway-Sansome

New construction of 75 units for very low income and formerly homeless families

HOME Funding: \$4,983,800

Secured construction financing

Developed by CHDO – Chinatown Community Development Center

#### Community Housing Development Organizations (CHDOs)

San Francisco had eight certified CHDOs during PY 2012 – Chinatown Community Development Center, Community Housing Partnership, Glide Economic Development Corporation, GP/TODCO-A/Tenants and Owners Development Corporation, Housing Services Affiliate of the Bernal Heights Neighborhood Center, Mission Housing Corporation, San Francisco Housing Development Corporation, and Tenderloin Neighborhood Development Corporation. Please see above for projects either completed or underway by these CHDOs during PY 2012.

HUD-40107, Annual Performance Report/HOME Program is due to HUD in January 2014.

HUD-40107-A, HOME Match Report is due to HUD in January 2014.

#### Private Sector Participation

San Francisco works solely with private sector developers under its HOME Program. Affordable housing development in San Francisco is mostly undertaken by private nonprofit developers and some by private for-profit developers. Private non-profit developers commonly have the provision of affordable housing for low income households as part of their core missions and therefore structure projects and their operations to maintain long-term affordability required under our HOME Program. All projects listed in the HOME Completion report were completed by private non-profit developers.

#### Tenant Assistance/Relocation

The following project carried out relocation activities during 2012-2013 in conformance with the requirements of the Uniform Relocation Act and applicable state and local laws governing relocation.

| <b><i>Project</i></b> | <b><i>Description of Relocation Activities</i></b>                                                     |
|-----------------------|--------------------------------------------------------------------------------------------------------|
| Arlington Residence   | Funding granted to support relocation which occurred during a phased rehabilitation throughout 2012-13 |

#### Program Income

San Francisco received \$33,474 in HOME program income this program year. It was received as a loan principal payment.

#### Monitoring of Completed HOME Projects

##### HOME-funded projects inspected by MOHCD, FY2012-2013

| Address Number | Street Name        | Project Name                         | Number of Units | Date Inspected |
|----------------|--------------------|--------------------------------------|-----------------|----------------|
| 680            | Florida Street     | Mosaica Family Apartments            | 93              | 7/19/12        |
| 655            | Alabama Street     | Mosaica Senior Apartments            | 24              | 7/19/12        |
| 650            | Eddy Street        | Arnett Watson Apartments             | 83              | 7/24/12        |
| 3101           | 21st Street        | Juan Pifarre Plaza                   | 30              | 8/16/12        |
| 1346           | Folsom Street      | Folsom/Dore Apartments               | 98              | 8/30/12        |
| 2782           | 24th Street        | 2782 24th Street                     | 3               | 9/6/12         |
| 1840           | McAllister Street  | McAllister Street Co-ops             | 3               | 9/13/12        |
| 3101           | Mission Street     | Bernal Gateway                       | 55              | 9/27/12        |
| 195            | Woolsey Street     | Woolsey Apartments                   | 10              | 10/9/12        |
| 2300           | Van Ness Avenue    | 2300 Van Ness Apartments             | 22              | 10/23/12       |
| 1631           | Hayes Street       | Hamilton Family Transitional Program | 20              | 11/1/12        |
| 424            | Guerrero Street    | Cameo House                          | 11              | 11/6/12        |
| 538            | Holloway Avenue    | Holloway House                       | 8               | 11/8/12        |
| 1250           | Haight Street      | Buena Vista Terrace                  | 40              | 11/13/12       |
| 481            | Eddy Street        | Cameo Apts.                          | 31              | 11/15/12       |
| 241            | Jones Street       | Padre Apartments                     | 41              | 12/4/12        |
| 657            | Clay Street        | Clayton Hotel                        | 82              | 12/13/12       |
| 1370           | California Street  | 1370 California Street               | 49              | 12/18/12       |
| 1              | Church Street      | Church Street Apartments             | 93              | 1/8/13         |
| 848            | Kearny Street      | International Hotel                  | 105             | 1/17/13        |
| 205            | Jones Street       | 205 Jones Street Apts.               | 50              | 1/22/13        |
| 990            | Polk Street        | Geary/Polk Senior Housing            | 110             | 1/29/13        |
| 525            | O'Farrell Street   | 525 O'Farrell Apartments             | 26              | 2/5/13         |
| 250            | McAllister Street  | Plaza Ramona                         | 63              | 2/15/13        |
| 391            | Leavenworth Street | Aarti Hotel                          | 40              | 2/20/13        |

| Address Number | Street Name      | Project Name                     | Number of Units | Date Inspected |
|----------------|------------------|----------------------------------|-----------------|----------------|
| 705            | Natoma Street    | Canon Kip Community House        | 104             | 2/28/13        |
| 275            | 10th Street      | Bishop Swing Community House     | 135             | 3/7/13         |
| 35             | Woodward Street  | Casa Quezada/Dolores Hotel       | 59              | 3/21/13        |
| 145            | Eddy Street      | West Hotel                       | 105             | 4/2/13         |
| 5199           | Mission Street   | Crocker Amazon Senior Apartments | 37              | 4/9/13         |
| 1250           | Sunnydale Avenue | Britton Courts                   | 92              | 4/16/13        |

MOH designates all units as HOME-assisted units in any project that receives HOME funding.

MOH requires the owner of each HOME-assisted project to submit a signed certification annually that includes the following statements:

|                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The project has met affordability and other leasing provisions set forth in the funding agreement/s entered into with CCSF during the entire reporting period. As of the end date of the reporting period, _____ units ( <i>supply exact number</i> ) were occupied or held vacant and available for rental by low-income tenants meeting the income qualifications pursuant to the funding agreement/s entered into with CCSF. |
| The undersigned has obtained a tenant income certification and/or third party documentation to support that certification from each tenant household occupying a unit restricted to occupancy by income-qualified tenants. All income certifications are maintained onsite with respect to each qualified tenant who resides in a unit or resided therein during the immediately preceding business year.                       |
| The total charges for rent and a utility allowance to each income-qualified tenant in a restricted unit do not exceed the maximum rent specified in the funding agreement/s entered into with CCSF as adjusted by the most recent HUD income and rent figures, which have been taken from the figures that are supplied by MOH on its website.                                                                                  |

## H. Overall Status of HUD Funds

Across the CDBG, ESG, HOME, and HOPWA programs, San Francisco's practice is to obligate the entire portion of each year's entitlement prior to award. Each dollar is allocated to a specific activity as soon as funds are available in IDIS. In the housing development and rehabilitation areas, pools are utilized due to the unpredictable nature of housing development. San Francisco has a long development and rehab pipeline due to the complexity of gaining entitlements and funding for projects which often must combine a variety of funding sources. Utilization of the pool approach allows San Francisco to obligate funds to projects immediately upon award, but also maintain the flexibility to fund projects as they are ready to begin construction.

Also across all programs, funds are expended promptly. Due to the nature of housing development and rehabilitation, as well as CDBG capital improvement projects, funds may be obligated but unspent until construction expenditures have actually been incurred. Additionally, certain administrative costs are multi-year commitments, requiring an up-front obligation followed by several years of expenditure. For a summary of funds available for expenditure by grant program, please refer to the table on page 6.

## IV. ADDRESSING THE NEEDS OF HOMELESS PERSONS

### **Prevention and Elimination of Homelessness**

The City has created two primary documents to address homelessness among its residents. The first is the “San Francisco Plan to Abolish Chronic Homelessness,” developed by the Ten Year Planning Council under the auspices of the Mayor. The Ten-Year Plan, created in 2004, identifies as the primary strategy for ending chronic homelessness the shifting of resources from shelter and transitional housing to the acquisition, production and operation of permanent supportive. The Plan specifically called out the need for the creation of an additional 30,000 supportive housing units or beds for the chronically homeless by the year 2010. In addition, the Plan’s other recommendations included: a) supportive housing options be made available to chronically homeless persons with criminal records; b) chronically homeless inmates be identified prior to discharge and given an appropriate exit strategy; c) chronically homeless individuals be assessed at medical and psychiatric discharge instead of simply discharging to the streets; d) interventions be improved when patients are brought to psychiatric emergency services; e) veterans services be expanded so that the Veteran’s Administration has more resources to provide for substance abuse and medical health needs for chronically homeless veterans.

In 1994, Mayor Gavin Newsom created the City’s Ten Year Council with a mandate to create a ten year plan to target the 3,000 chronically homeless. Because the chronically homeless were considered to be the most in need, that population consumed the lion’s share of dedicated resources. If their needs are met, the city will can then redirect those savings to the remaining general homeless population. The plan’s focus is the 3,000 individuals who are the most visible reminders of our failure to find solutions. This focus does not imply that the needs of the other 12,000 should be neglected, but rather, that the resulting efficiencies of such a targeted effort will result in more assistance for the general homeless population.

Permanent supportive housing has been proven to be the most effective and efficient way to take the chronically homeless off the streets. San Francisco has its own successful versions of permanent supportive housing, one of which, Direct Access to Housing, is regarded as a national “best practice.”

Statistics show that the care of one chronically homeless person using Emergency Room services, and/or incarceration, cost San Francisco an average of \$61,000 each year. On the other hand, permanent supportive housing, including treatment and care, would cost \$16,000 a year. The \$16,000 in permanent supportive housing would *house* the person, as opposed to the \$61,000 in care and services that leaves the person living on the streets. Logic and compassion dictate that moving our 3,000 chronically homeless into permanent supportive housing would be cost effective, saving the taxpayers millions of dollars each year. Doing so would also provide the chronically homeless with their best opportunity to break the cycle of homelessness that controls their lives.

### **Permanent Supportive Housing**

The recommended goal of the Ten Year Council is a simple one: create 3,000 units of new permanent supportive housing designed to accommodate the chronically homeless. The “Housing First” model is a radical departure from the Continuum model in use for almost two decades in San Francisco. Under the Continuum model, homeless individuals try to find space in a shelter. The next step is often transitional housing before eventual placement in permanent housing. The goal has been to stabilize the individual with a variety of services *before* permanent housing placement.

The “Housing First” model emphasizes immediate placement of the individual in permanent supportive housing, and then provides the services, on site, necessary to stabilize the individual and keep them housed. This model has been endorsed by the Federal U.S. Interagency Council on Homelessness (USICH), the National Alliance to End Homelessness (NAEH), and by most other cities that have already written their Ten Year Plans.

The 2004 Ten Year Plan to End Chronic Homelessness called for the creation of 3,000 total new units of permanent supportive housing, half to be master leased by the City, and the other half to be owned and operated by non-profit agencies. The attached Supportive Housing Pipeline documents progress to date.

- Non-profit owned housing - Since Fall 2004, 1,246 non-profit owned units have been created (in 27 different sites), and 581 units are under construction. 2,178 total non-profit owned units for chronically homeless are projected to be complete by the end of 2014 (in a total of 45 sites).
- Leased housing – Since Fall 2004, 780 leased housing units targeting the chronically homeless have been occupied (at 17 sites).
- Overall, projects have been identified that will create 2,958 homeless units through both non-profit owned and leased housing by the end of 2014.

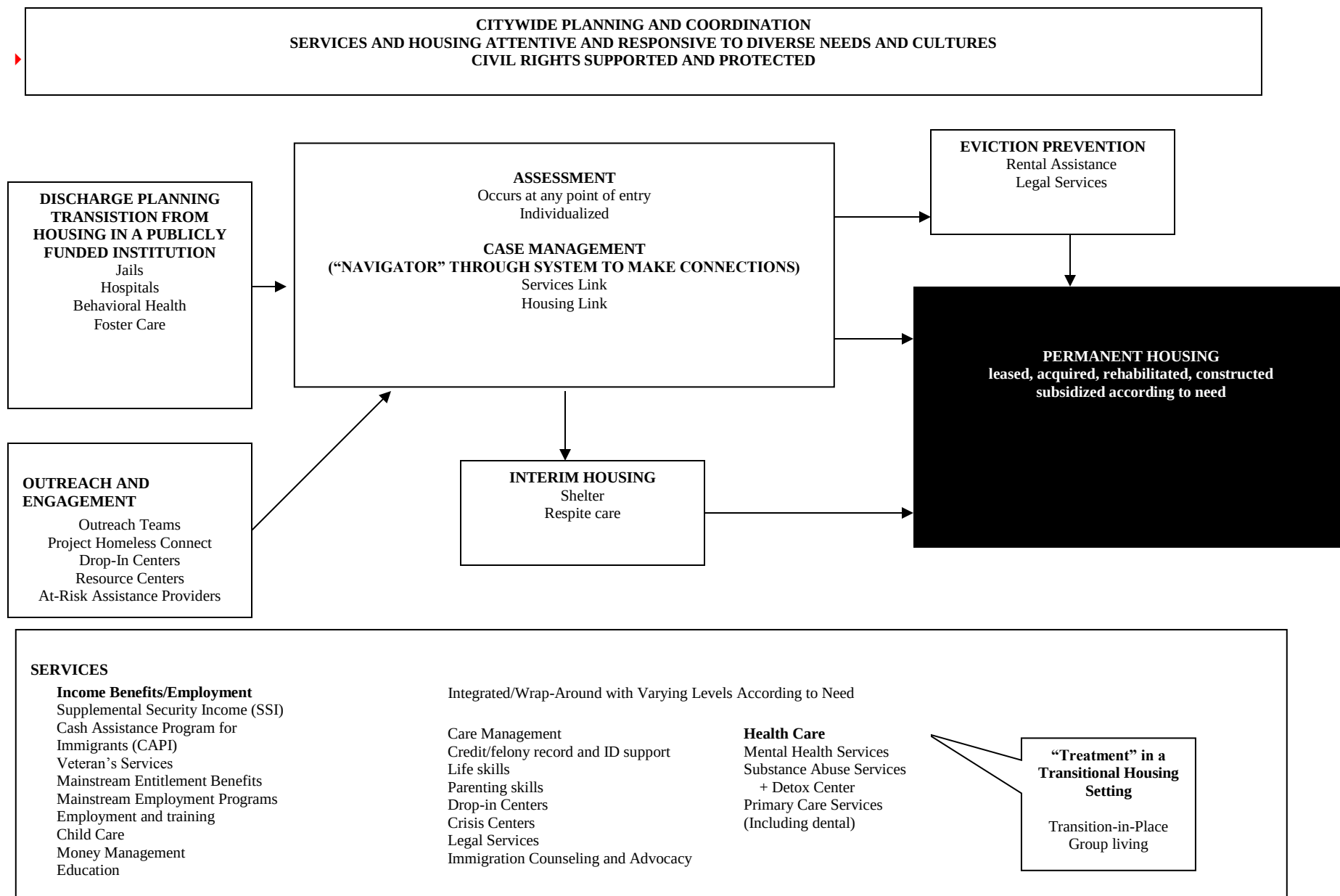
| <b>Progress on 10 Year Plan toward 3,000 units by 2014:</b> |              |
|-------------------------------------------------------------|--------------|
| Nonprofit Owned Completed to Date                           | 1,246        |
| Owned Under Construction                                    | 581          |
| Owned Active Predevelopment                                 | 224          |
| Owned Future Funding                                        | 127          |
| <b>Total Identified Owned Units</b>                         | <b>2,178</b> |
| Leased and Occupied to Date                                 | 780          |
| <b>Total Leased</b>                                         | <b>780</b>   |
| <b>Total Owned and Leased Completed Units To Date</b>       | <b>2,026</b> |
| <b>Total Owned and Leased Identified Units</b>              | <b>2,958</b> |

**Total 10 Year Plan Summary by Target Population: 2,958 units**

|              | chronic homeless | homeless senior | homeless family | <b>Total</b> |
|--------------|------------------|-----------------|-----------------|--------------|
| Owned        | 1,477            | 376             | 325             | <b>2,178</b> |
| Leased       | 677              | 103             | 0               | <b>780</b>   |
| <b>Total</b> | <b>2,154</b>     | <b>479</b>      | <b>325</b>      | <b>2,958</b> |

**Local Homeless Coordinating Board Five-Year Strategic Plan**

The second primary document is the Five-Year Strategic Plan covering the years 2008-2013 created by the City's Local Homeless Coordinating Board. This document provides one unified citywide plan to prevent and eradicate homelessness. The plan is a synthesis of a number of other documents, including the Ten-Year Plan and the 2005-2009 Consolidated Plan. The Five-Year Strategic Plan's priorities, initiatives, actions and outcomes are described below.



**MOHCD's Homeless, Homeless Prevention and Rapid Re-Housing Services**

MOHCD addresses the needs of homeless persons through the provision of grants to community based organizations that offer a variety of services to homeless persons or persons at risk of homelessness. These grants are funded through the Emergency Solutions Grant program and the Community Development Block Grant program

Emergency Solutions Grant Program

A total of \$932,142 in ESG funds was used for homeless prevention and rapid re-housing activities. A total of 1,868 individuals were served through these eight projects.

| <b>Agency Name</b>                        | <b>Project Description</b>                                                                         | <b>2012-2013 Grant Amount</b> |
|-------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------|
| AIDS Housing Alliance                     | Homeless and eviction prevention services primarily for persons with HIV/AIDS                      | \$171,366                     |
| Bar Assoc. of SF Volunteer Legal Services | Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless | \$108,000                     |
| Catholic Charities CYO                    | Tenant based rental assistance                                                                     | \$225,000                     |
| Compass Family Services                   | Homeless and eviction prevention services and housing counseling for individuals and families      | \$50,000                      |
| Eviction Defense Collaborative, Inc.      | Counseling and emergency legal assistance for tenants threatened with eviction                     | \$92,276                      |
| Eviction Defense Collaborative, Inc.      | Tenant based rental assistance for low-income residents at risk of eviction                        | \$70,000                      |
| Hamilton Family Center, Inc               | Tenant based rental assistance and housing counseling for individuals and families                 | \$198,000                     |
| Tenderloin Housing Clinic, Inc.           | Legal counseling and representation for tenants threatened with eviction                           | \$17,500                      |
|                                           | <b>Subtotal</b>                                                                                    | <b>\$932,142</b>              |

A total of \$1,059,400 in ESG funds was used for homeless services. A total of 3,103 individuals were served through these 14 projects.

| <b>Agency Name</b>                               | <b>Project Description</b>                                                                                                                                | <b>2012-2013 Grant Amount</b> |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| Asian Women's Shelter                            | Intensive case management, counseling, advocacy and emergency shelter services primarily for Asian and Pacific Islander battered women and their children | \$122,400                     |
| Central City Hospitality House                   | Shelter beds for homeless men                                                                                                                             | \$78,000                      |
| Community Awareness & Treatment Services         | Shelter beds and services for homeless women                                                                                                              | \$56,000                      |
| Compass Family Services                          | Shelter beds and services for families                                                                                                                    | \$87,000                      |
| Dolores Street Community Services                | Shelter beds and case management services primarily for homeless men                                                                                      | \$41,600                      |
| Episcopal Community Services of SF               | Shelter beds for homeless men and women                                                                                                                   | \$78,000                      |
| Friendship House Association of American Indians | Life skills and case management primarily for Native American adults                                                                                      | \$42,000                      |

| <b>Agency Name</b>              | <b>Project Description</b>                                                                            | <b>2012-2013 Grant Amount</b> |
|---------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------|
| Gum Moon Residence Hall         | Transitional housing program for primarily Asian immigrant women who are victims of domestic violence | \$66,000                      |
| Hamilton Family Center, Inc     | Shelter beds and case management services primarily for families                                      | \$60,000                      |
| La Casa de las Madres           | Shelter beds and case management for survivors of domestic violence                                   | \$180,000                     |
| Larkin Street Youth Services    | Shelter beds and services to homeless youth                                                           | \$64,800                      |
| Larkin Street Youth Services    | Life skills and case management for homeless transitional age youth                                   | \$69,600                      |
| Providence Foundation           | Shelter beds and services for homeless persons                                                        | \$54,000                      |
| YMCA of San Francisco (Bayview) | Day shelter for homeless individuals                                                                  | \$60,000                      |
|                                 | <b>Subtotal</b>                                                                                       | <b>\$1,059,400</b>            |

#### Community Development Block Grant Program

A total of \$510,500 in CDBG funds was used for homeless prevention and housing placement activities. A total of 2,770 individuals were served through these nine projects.

| <b>Agency Name</b>                                                     | <b>Project Description</b>                                                                       | <b>2012-2013 Grant Amount</b> |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------|
| Bay Area Legal Aid                                                     | Legal assistance and representation for residents of subsidized housing                          | \$65,000                      |
| Causa Justa :: Just Cause                                              | Eviction prevention and housing counseling services                                              | \$38,000                      |
| Chinatown Community Development Center                                 | Tenant counseling for primarily monolingual Chinese households                                   | \$50,000                      |
| Independent Living Resource Center of SF                               | Housing stabilization and tenant education services                                              | \$55,000                      |
| Legal Assistance to the Elderly                                        | Legal services focused on housing, primarily for low-income seniors and adults with disabilities | \$30,000                      |
| San Francisco Study Center - Housing Rights Committee of San Francisco | Tenant counseling and eviction prevention services                                               | \$85,000                      |
| Self-Help for the Elderly                                              | Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters  | \$50,000                      |
| Tenderloin Housing Clinic, Inc.                                        | Legal counseling and representation for tenants threatened with eviction                         | \$87,500                      |
| The Arc Of San Francisco                                               | Eviction prevention and housing counseling services for adults with developmental disabilities   | \$50,000                      |
|                                                                        | <b>Subtotal</b>                                                                                  | <b>\$510,500</b>              |

A total of \$49,000 in CDBG funds was used for homeless services. A total of 32 individuals were served through these two projects.

| <b>Agency Name</b>                 | <b>Project Description</b>                                                                            | <b>2012-2013 Grant Amount</b> |
|------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------|
| Gum Moon Residence Hall            | Transitional housing program for primarily Asian immigrant women who are victims of domestic violence | \$10,000                      |
| Mission Neighborhood Health Center | Leadership development for homeless individuals at a drop-in day shelter program                      | \$39,000                      |
|                                    | <b>Subtotal</b>                                                                                       | <b>\$49,000</b>               |

## **V. OTHER ACTIONS**

### **A. Actions to Address Obstacles to Serving Underserved Needs**

Obstacles to meeting underserved needs for San Francisco are related to the extent of need in the City and the diversity of the population of the City. Major obstacles are limited funds, language barriers and gaps in institutional structure.

Due to high housing costs, economic conditions, poverty and unemployment, a significantly large number of low-income San Franciscans are not economically self-sufficient. The limited resources that are available to support programs and services that help individuals and families to become self-sufficient are inadequate. The situation is made worse by reductions in funding at the federal, state and local government levels at the same time as needs are increasing due to the weak economy. To minimize the impact of the City's limited resources, MOHCD and OEWD have increased our strategic coordination with other City departments in an effort to avoid duplication of services and to maximize the leveraging of federal, state and local dollars.

Another major obstacle is language barriers. San Francisco has historically been a haven for immigrants. Language barriers impact immigrants' abilities to access necessities such as employment, healthcare, and police protection. Many adult immigrants and refugees are not necessarily literate in their own native languages, and struggle to master the complexities of English. In particular, sophisticated transactions such as legal issues or governmental forms may be confusing. Of all San Franciscans over the age of five, 46% speak a language other than English at home, with the largest language groups being Chinese, Spanish, Tagalog and Russian. Fifty percent of the Asian population are of limited English proficiency (LEP), meaning that they speak English less than "very well." Thirty percent of Asian children are identified as LEP. Fourteen percent of San Francisco households are "linguistically isolated" with no one in the household over the age of 14 indicating that they speak English "well" or "very well". Among Asian households, that number increases to 35%. At the individual level, about 25% of all San Franciscans in the 2008 survey indicated that they did not speak English "very well", which is the third highest percentage in the state of California, and the 10<sup>th</sup> highest percentage of any county in the entire United States.

In response to this particular obstacle, San Francisco uses CDBG resources to provide language-appropriate services to linguistically and culturally isolated individuals and families, including translation services, legal services, vocational ESL instruction, information and referral, and case management. Services are provided through CDBG funding to neighborhood-based multi-service community centers.

Gaps in institutional structure are discussed below.

### **B. Actions to Foster and Maintain Affordable Housing**

The maintenance and preservation of existing affordable housing is a key housing activity for San Francisco given the age of its affordable housing stock. To this end San Francisco periodically issues Notice of Funding Availability for addressing the most pressing capital needs of existing affordable housing, especially those that impact the health and safety and ultimately the long-term livability of the properties. San Francisco did not allocate any funding for this purpose in 2012-2013 but anticipates allocating funding in 2013-2014.

### **C. Actions to Eliminate Barriers to Affordable Housing**

San Francisco conducted a new Analysis of Impediments to Fair Housing during 2012-2013 and submitted the report for HUD approval in February 2013. The report was met with praise by both HUD representatives and members of the community. MOHCD is now working to implement the recommendations in its 2013 Analysis of Impediments to Fair Housing.

The biggest impediment to fair housing in San Francisco is the overall shortage of affordable housing. Despite concerted efforts of the public and private sector to increase housing supply, San Francisco continues to be one of the most expensive places in the country to live.

To address our housing affordability crisis, the residents of San Francisco voted to establish the Housing Trust Fund in November of 2012. This General Fund set-aside creates permanently affordable housing in San Francisco over the next 30 years. The Housing Trust Fund enables the MOHCD and the successor to the San Francisco Redevelopment Agency (the Office of Community Infrastructure and Investment) to better leverage HUD funding. The Housing Trust Fund will enable San Francisco to:

- 1) Support the development of an additional 9,000 units of permanently affordable housing for residents whose average median income (AMI) is 60 percent or below.
- 2) Invest an additional \$15 million over the first five years in a down payment assistance program for residents to purchase a home.
- 3) Supplement eviction prevention programs and resources that keep at-risk renters safely housed.
- 4) Create a new foreclosure prevention partnership between the City and CBOs.

Leveraging both local resources and HUD funding, San Francisco has financed the development and preservation of 1,124 units in the past fiscal year.

MOHCD and partner departments have already made progress on many of the recommendations contained in our new Analysis of Impediments to Fair Housing. The table below describes that progress.

| #                                                              | IMPEDIMENT                                                                                                                                                                                                                                                                        | RECOMMENDATION                                                                                                                                                                                                                                          | PARTNERS                             | STATUS                                                                                                                                                                                                                                                                                 |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Impediments to Affordable Housing Development</b>           |                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                         |                                      |                                                                                                                                                                                                                                                                                        |
| 1                                                              | Infrastructure costs can pose an impediment to affordable housing development.                                                                                                                                                                                                    | Collaborate across City Departments to find creative funding solutions for cost-sharing the infrastructure costs associated with large scale affordable housing.                                                                                        | MOHCD, PUC, DPW, SFCTA, SFMTA        | Streets bond includes money for HOPESF. Storm sewage improvement project by PUC. Coordinate HOPESF implementation timelines with SSIP investment schedule.                                                                                                                             |
| 2                                                              | Smaller buildings are at risk for deterioration, TIC conversions, and replacement with new market rate condo projects, which threatens to remove these units from the rental stock. Tax credit programs have been traditionally difficult to use for scattered site developments. | Develop and implement a small site acquisition and rehabilitation program that effectively channels future fees paid to the city, leveraged with other public and private resources, to the preservation of small buildings serving low-income tenants. | MOHCD, Affordable Housing Developers | MOHCD and community development financial institutions and affordable housing developers are collaborating to implement a small site acquisition program, guidelines, and fund. Develop underwriting guidelines and procedures for small site acquisitions and rehabilitation program. |
| <b>Impediments to Utilization of Assisted Housing Programs</b> |                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                         |                                      |                                                                                                                                                                                                                                                                                        |
| 3                                                              | Affordable housing is predominately located in low-income neighborhoods.                                                                                                                                                                                                          | Build affordable housing projects in middle and upper-income neighborhoods to the maximum degree possible.                                                                                                                                              | MOHCD, Affordable Housing Developers | RFP for Market Octavia will build affordable housing in high income neighborhood. Small sites program for scattered sites is under development.                                                                                                                                        |
| 4                                                              | A disproportionate                                                                                                                                                                                                                                                                | Implement strategies to increase                                                                                                                                                                                                                        | SFHA, MOHCD,                         | City Attorney, HRC, and                                                                                                                                                                                                                                                                |

| #                                                              | IMPEDIMENT                                                                                                                                                                                                        | RECOMMENDATION                                                                                                                                                                                                                                                                                                                                                                                                                                             | PARTNERS                                                                                  | STATUS                                                                                                                                                                                                                                                                                                                                                                                   |
|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                | number of voucher holders live in low-income neighborhoods like the Bayview, SOMA, and the Western Addition                                                                                                       | landlord participation in the program. Strategies may include: <ul style="list-style-type: none"> <li>Proactive enforcement of San Francisco's Source of Income Discrimination law.</li> <li>Strengthening local ordinance to bar discrimination against Section 8 voucher holders.</li> <li>Additional outreach and education to landlords.</li> <li>Streamlining the Section 8 voucher administration so participation is easy for landlords.</li> </ul> | Landlord Associations, Landlords, Human Rights Commission, Fair Housing Legal Specialists | MOHCD are coordinating education and enforcement of laws. Together the departments have drafted a FAQ letter to landlords and a factsheet brochure. The City Attorney has determined that the City's Source of Income Discrimination law is fine as is. City Attorney, HRC, and Housing Authority have identified improving customer service and outreaching to landlords as priorities. |
| 5                                                              | Information about affordable housing is complex and decentralized.                                                                                                                                                | Create a database of all restricted housing units Citywide that could be posted online in several formats to provide user-friendly information about the location and application process for each development.                                                                                                                                                                                                                                            | <b>MOHCD, Affordable Housing Developers</b>                                               | HOPESF, MOHCD, and Project Homeless Connect are collaborating with CCHO and affordable housing providers to create a searchable online database for affordable housing opportunities. Additionally MOHCD will provide funding for a rental expert who will provide information and referral to the public.                                                                               |
| <b>Impediments Facing Seniors and Adults with Disabilities</b> |                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                          |
| 15                                                             | 5% of older adults and 9% of disabled adults need, but cannot access home repair and modifications programs.                                                                                                      | Increase availability of free or low-cost accessibility upgrades in rental apartments and homes                                                                                                                                                                                                                                                                                                                                                            | DPH, MOHCD, HSA, Landlords                                                                | MOHCD is creating a property rehabilitation loan program that will address co-deficiency, health and safety issues, and accessibility modifications in tenant occupied buildings.                                                                                                                                                                                                        |
| 17                                                             | Accessibility issues in affordable housing could often be avoided if parties involved with development and oversight improved communications and coordination with representatives from the disability community. | Mayor's Office of Housing will have a consistent seat and staffing to attend the Long Term Care Coordinating Council (LTCCC) when housing issues are on the agenda and explore additional ways to improve coordination.                                                                                                                                                                                                                                    | MOHCD, Long Term Care Coordinating Council, Community Based Organizations                 | MOHCD now has an assigned representative for LTCCC.                                                                                                                                                                                                                                                                                                                                      |
| 22                                                             | Security deposit assistance programs primarily focus on                                                                                                                                                           | Expand security deposit assistance, emergency back –rent assistance, and short term rental                                                                                                                                                                                                                                                                                                                                                                 | MOHCD, HSA, Community Based                                                               | Prop C Housing Trust Fund will set aside \$700,000 for tenant                                                                                                                                                                                                                                                                                                                            |

| #                                        | IMPEDIMENT                                                                                                                                                                                                                 | RECOMMENDATION                                                                                                                                                                                                                             | PARTNERS                                                                                 | STATUS                                                                                                                                                                                                                                                                                                                            |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          | families at risk of homelessness                                                                                                                                                                                           | subsidies available to single adults, including seniors and younger adults with disabilities.                                                                                                                                              | Organizations                                                                            | housing stabilization including security deposit assistance, emergency back –rent assistance, and short term rental subsidies for single adults, including seniors and younger adults with disabilities.                                                                                                                          |
| <b>Impediments Due to Race/Ethnicity</b> |                                                                                                                                                                                                                            |                                                                                                                                                                                                                                            |                                                                                          |                                                                                                                                                                                                                                                                                                                                   |
| 24                                       | Low-income families often lack asset building opportunities.                                                                                                                                                               | Assess how financial education services could be further expanded, especially in African American and Latino communities.                                                                                                                  | MOHCD, OEWD, Community Based Organizations                                               | MOHCD provides CDBG grant funding to SFHDC, Mission Asset Funds, MEDA and other agencies for activities. In 2015, MOHCD will reassess priorities for grant funding.                                                                                                                                                               |
| 25                                       | A large share of this most recent wave of foreclosures was precipitated by subprime and predatory lending that often targeted racial/ethnic and linguistic minorities.                                                     | Increase investment in pre-purchase homeownership counseling for first-time homebuyers.                                                                                                                                                    | MOHCD, Community Based Organizations                                                     | MOHCD has allocated money from Prop C Housing Trust Fund to increase funding for the first time homebuyer down payment loan assistance program. In 2013 MOHCD will explore the possibility of enhancing pre-purchasing counseling services, such as applicant income and asset verification.                                      |
| 26                                       | Foreclosure counselors in neighborhoods that are hard hit by foreclosures have difficulty keeping up with the need for their assistance, and can no longer provide intensive one-on-one guidance.                          | Prioritize additional funds for foreclosure counseling services in the southeastern neighborhoods, so that counselors can be effective in advocating for every client they receive.                                                        | MOHCD, Community Based Organizations                                                     | With Housing Trust Fund money, MOHCD is providing \$800,000 in year 1 to foreclosure prevention programs, including counseling services in the hardest hit neighborhoods.                                                                                                                                                         |
| 27                                       | Office of the Assessor-Recorder has limited capacity to address a full range of policy and legislative issues related to the foreclosure crisis. Little is known about the prevalence of foreclosures in rental buildings. | As the office responsible for Citywide housing policy, it is advised that MOH partner with the Assessor-Recorder to ensure that opportunities for local policy action to prevent and mitigate foreclosures are identified and implemented. | MOHCD, City Assessor's Office, Community Based Organizations, Landlords, Loan Servicers. | MOHCD has established relationship with Assessor-Recorder's Office and will implement new foreclosure intervention programs in 2014. Programs will be rapid response outreach to every resident who receives a notice of default and enhance counseling services. MOHCD is also in design phase of local foreclosure intervention |

| #                                                       | IMPEDIMENT                                                                                                                                                                         | RECOMMENDATION                                                                                                                                                  | PARTNERS                                        | STATUS                                                                                                                                                                                    |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                         |                                                                                                                                                                                    |                                                                                                                                                                 |                                                 | program to keep homeowners in place.                                                                                                                                                      |
| 28                                                      | Certain methods used to check applicant qualifications may result in disproportionate refusal of African American and Latino applicants.                                           | Create more standardized screening policies and procedures for city-sponsored affordable housing.                                                               | MOHCD, DPH, HSA, Managers of Affordable Housing | MOHCD created standardized screening procedures and policies for affordable housing that are not LOSP. MOHCD will standardize screening procedures and policies for LOSP units 2014-2015. |
| <b>Impediments Facing People with a Criminal Record</b> |                                                                                                                                                                                    |                                                                                                                                                                 |                                                 |                                                                                                                                                                                           |
| 33                                                      | Barriers to housing and work hinder individuals' ability to establish a healthy productive lifestyle.                                                                              | Pass legislation to reduce housing discrimination against people with a criminal record.                                                                        | SF Reentry Council, Board of Supervisors        | Supervisor Kim is currently working with legal advocates to draft legislation.                                                                                                            |
| 35                                                      | Many landlords are inadequately informed about laws regarding private criminal background checks and violate them unknowingly in an attempt to identify the best possible tenants. | Facilitate trainings for housing providers (both for profit and non-profit) to increase compliance with legal restrictions on use of private background checks. | MOHCD, SF Re-entry Council, Legal Expert        | CSH is providing training under a MOHCD contract for technical assistance.                                                                                                                |

## D. Actions to Overcome Gaps in Institutional Structure

San Francisco's housing and community development service delivery system includes the private sector, the non-profit sector and the public sector. For the City, each of these sectors is an integral part of an effective social service delivery system.

The City and the private sector engage in dialogue to better inform our mutual community investments. The City is working to strengthen its private sector communications to better leverage and coordinate resources.

The non-profit sector is the primary implementation arm of the City in the direct provision of social services such as job training, legal services, health and domestic violence services, housing counseling, and economic development technical assistance to small and micro businesses. Non-profit organizations provide an invaluable source of information regarding the changing needs, gaps in services and successes in our housing and community development activities. These organizations often provide stability in neighborhoods that have few other resources for receiving information, assistance and services.

The large number of non-profit organizations serving low-income communities in San Francisco is both an asset and a challenge. With a long history of serving the community, the sheer number of non-profits leads to increased competition for limited resources. Conversely, the benefits of a rich variety of social service organizations often translates to more community-based and culturally competent services for low-income residents. Lack of organizational capacity of non-profits is another gap in institutional structure. In response, the City is engaged in an ongoing effort to work with non-profits in organizational and programmatic capacity building to improve the effectiveness and efficiency of service delivery.

It is the City's policy to coordinate community development and housing activities among its departments. Because this work involves many City departments, coordination and information sharing across the various departments are challenges. City staff meets on a regular and as-needed basis with colleagues from other City departments to overcome gaps in institutional structure. In addition, staff of the Mayor's Office of Housing and Community Development and the Office of Economic and Workforce Development uses the Consolidated Plan/Action Plan development process as an opportunity to engage other departments in a dialogue about the current developments and priorities. This dialogue aids the City in being more strategic in the investment of Consolidated Plan dollars.

## **E. Public Housing and Resident Initiatives**

The HOPE SF initiative is described under the Leveraging Resources section.

## **F. Actions to Reduce Lead-Based Paint Hazards**

The Mayor's Office of Housing and Community Development is currently administering a HUD Lead-Based Paint Hazard Reduction Demonstration Grant program. MOHCD is responsible for implementing and coordinating the key components of lead hazard identification and control activities such as community outreach and education, dust testing, enrollment of units, lead paint inspections, risk assessments, recruitment of contractors, work specifications, temporary relocation, interim control and abatement remediation, minor rehabilitation and clearance examinations. Because of MOHCD's partnership with the Department of Public Health, 65% of the units cleared by the Lead Program at MOHCD have been cases referred by the Department of Public Health's Childhood Lead Poisoning Prevention Program.

MOHCD's Lead Program provides assistance to property owners in the form of a grant. In the case of those owners who have been issued a notice of violation by the Department of Public Health or the Department of Building Inspections, enrolling in MOHCD's program suspends prosecution. The grant agreement that the owner must sign in order to receive the services and/or the suspension of prosecution obligates the owners to maintain their properties rented and occupied by low income families with children 6 years of age or younger. Should those properties become vacant or are vacant at the time of remediation, priority will be given to low income families with children 6 years of age or younger. The grant agreement also obligates the owner to maintain the property free of lead hazards for a period of five years. The Lead Program averages 50 remediated and cleared units per calendar year.

Additionally, the Lead Program has also been conducting Blood Lead Level (BLL) testing of children under the age of 6 years through a partnership with San Francisco Head Start Programs and through private day care centers in San Francisco in order to increase the breadth of the program's outreach, service provision, and lead hazard prevention education.

## **G. Actions to Reduce Number of Families in Poverty**

All San Franciscans deserve to live in safety and prosperity. But today, not all San Franciscans do. In truth, while we are one City, united in name and government, we remain separate communities. In neighborhoods with concentrated poverty, there is a San Francisco that is a community apart, separated by geography, violence, and decades of neglect. According to the U.S. Census Bureau's 2005-2009 American Community Survey Five-Year Estimates, more than 90,000, or 11.5%, of San Francisco's residents live in poverty. Creating opportunity for socially and economically isolated San Franciscans requires a multifaceted and comprehensive approach. Below are highlights of San Francisco's efforts to reduce poverty.

### City's Minimum Compensation Ordinance

The Minimum Compensation Ordinance (MCO) generally requires City contractors that provide services and tenants at the San Francisco Airport to provide to their covered employees: (1) no less than the MCO hourly wage in

effect; (2) 12 paid days off per year (or cash equivalent); and (3) 10 days off without pay per year. The current MCO hourly wage for for-profit contractors is \$11.54/hour and for nonprofit contractors is \$11.03/hour.

#### City's First Source Hiring Program

The intent of the First Source Hiring Program is to connect low-income San Francisco residents with entry-level jobs that are generated by the City's investment in contracts or public works; or by business activity that requires approval by the City's Planning Department or permits by the Department of Building Inspection.

Project Homeless Connect reaches out to homeless individuals every other month and provides a one-stop shop of health and human services for them. For a more detailed description of this project, see page 10 of San Francisco's 2012-2013 CAPER.

Housing First is a successful program that places homeless individuals into permanent supportive housing with wrap around services.

HOPE SF is described under the Public Housing and Resident Initiatives and the Leveraging Resources sections.

The Employment On-Ramp Program takes elements from the City's job readiness program and from work in public housing nationwide and combines it with the removal of barriers to work such as obtaining GEDs, expunging criminal records and securing drivers licenses.

Single Stop/Benefits Screening uses technology and personal assistance to work with residents to ensure they receive all the benefits they are entitled to, including child care and financial supports that are critical to maintaining a job.

#### Sector Based Approach to Workforce Development

San Francisco has identified a sector, or industry-based approach to organize key aspects of its workforce development activities. Sector-based programs are skill-development that align training to meet the specific demands of growing or high demand industries. They incorporate case management, career counseling, and job search assistance for workers.

The key characteristics of San Francisco's Sector Based Approach include:

- Identified 7 priority industries based upon employment growth, job accessibility to moderately skilled workers, career ladder opportunities, and providing self-sufficiency wages.
- Align skill development and occupational skills training to meet the workforce needs of these priority industries.
- Identify intermediaries who can engage industries serve as a bridge to social service providers that work intensively with disadvantaged participants.
- Integrate intensive case management into skill development and job training programs
- Implement and enforce policies that generate employment opportunities for San Francisco workers.

The Working Families Credit (WFC) program provides a local 10% match to the federal Earned Income Tax Credit (EITC) for low-income San Francisco families.

Bank on San Francisco is an award winning national model program which allows families dependent on high-cost check-cashers to easily open a starter bank account with mainstream financial institutions.

Individual Development Accounts (IDAs) work with residents to develop saving plans and good financial management habits and then match their savings 2:1 for use to buy a home, go to school or start a business

The City's First Time Homebuyers' Program helps low-income residents afford to own in San Francisco.

The City's Family Resource Center Initiative brings national and local best practices in parent education and family support to high need communities. The program has tracks for parents of new babies, preschoolers and young kids. It provides support for all parents so they can help each other in the knowledge that it "takes a village".

Gateway to College is a nationally recognized dropout recovery program that helps young adults get both their GED and Associates Degree in a community college setting.

SF Promise guarantees college financial assistance for SF students who do well in school and graduate high school.

## **VI. APPENDICES**

## Appendix A: 2012-2013 CDBG and ESG Funding Allocations

Appendix A is a list of 2012-2013 grants by program areas. For each grant, the table indicates whether the project is completed or still underway, the 2012-2013 funding allocation, a brief description of the funded activity and the geographical service area(s) of the activity. The table shows that significant investments were made in the six Neighborhood Revitalization Strategy Areas (Bayview Hunters Point, Chinatown, Mission, South of Market, Tenderloin and Visitacion Valley), which are also areas of minority concentration and areas of low-income concentration. Other areas include Western Addition, Excelsior and Ocean Merced Ingleside, also areas of minority concentration.

| 2012-2013 Capital Project Grants |                                           |                        |                    |                                                                                                                                           |                       |           |         |                 |            |                   |                            |
|----------------------------------|-------------------------------------------|------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|----------------------------|
| Status                           | Agency                                    | 2012-2013 Grant Amount | Type of Facility   | Program/Project Description                                                                                                               | Service Area          |           |         |                 |            |                   |                            |
|                                  |                                           |                        |                    |                                                                                                                                           | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | Other Area(s) or City-Wide |
| Underway                         | Board of Trustees of the Glide Foundation | \$65,000               | Children and Youth | Add restroom, classroom sink and drinking fountain in a basement where childcare and after-school services are provided.                  |                       |           |         |                 | X          |                   |                            |
| Completed                        | Boys & Girls Clubs of San Francisco       | \$84,690               | Children and Youth | Replace boiler and reroute rain water leader in a community youth facility.                                                               |                       |           |         |                 |            |                   | X                          |
| Underway                         | Central City Hospitality House            | \$100,000              | Homeless           | Structural improvements to exterior concrete walls at a facility primarily serving homeless men.                                          |                       |           |         |                 | X          |                   |                            |
| Underway                         | Community Design Center                   | \$30,000               |                    | Owner representative services for MOH Capital or Public Space Improvement grantees.                                                       |                       |           |         |                 |            |                   |                            |
| Underway                         | Donaldina Cameron House                   | \$100,000              | Multi-purpose      | Install subflooring and marmoleum flooring in a multi-purpose neighborhood center that primarily serves Asian children, youth and adults. |                       | X         |         |                 |            |                   |                            |
| Underway                         | Maitri Compassionate Care                 | \$150,000              | Disabled           | HVAC improvements to a facility serving people with AIDS/HIV.                                                                             |                       |           |         |                 |            |                   | X                          |

| 2012-2013 Capital Project Grants |                                             |                        |                    |                                                                                                                                                 |                       |           |         |                 |            |                   |
|----------------------------------|---------------------------------------------|------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|
| Status                           | Agency                                      | 2012-2013 Grant Amount | Type of Facility   | Program/Project Description                                                                                                                     | Service Area          |           |         |                 |            |                   |
|                                  |                                             |                        |                    |                                                                                                                                                 | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley |
|                                  | MOHCD - Capital and PSI Program Delivery    | \$542,733              |                    | Capital and Public Space Improvement program delivery.                                                                                          |                       |           |         |                 |            |                   |
|                                  | MOHCD - Capital and PSI Contingency Pool    | \$1,003,493            |                    | Capital and PSI Contingency Pool                                                                                                                |                       |           |         |                 |            |                   |
|                                  | MOHCD - S108 Capital Loan Repayment         | \$319,157              |                    | S108 Capital Loan Repayment                                                                                                                     |                       |           |         |                 |            |                   |
| Underway                         | Nihonmachi Legal Outreach                   | \$20,438               | Multi-purpose      | HVAC upgrade to a recently acquired permanent facility for the agency in the South of Market.                                                   |                       |           |         | X               |            |                   |
| Underway                         | Opportunity Impact (dba Collective Impact)  | \$98,251               | Multi-purpose      | Tenant improvements to a neighborhood facility serving transitional age youth, youth and seniors.                                               |                       |           |         |                 |            | X                 |
| Underway                         | Renaissance Entrepreneurship Center         | \$32,000               | Small Business     | Install HVAC control system and carbon monoxide monitoring system in a small business assistance center.                                        |                       |           |         | X               |            |                   |
| Underway                         | Renaissance Entrepreneurship Center         | \$16,000               | Small Business     | Install stairwell safety measure and replace building doors in a small business assistance center.                                              |                       |           |         | X               |            |                   |
| Underway                         | San Francisco Child Abuse Prevention Center | \$109,802              | Children and Youth | Build a therapeutic play space in support of the services of the Children's Advocacy Center of San Francisco and the Center for Youth Wellness. | X                     |           |         |                 |            |                   |
| Underway                         | West Bay Local Development Corporation      | \$90,000               | Multi-purpose      | Upgrade commercial kitchen fixtures in a community facility providing meeting space for community non-profits groups.                           |                       |           |         |                 |            | X                 |

| 2012-2013 Capital Project Grants |                                    |                        |                  |                                                                                                                        |                       |           |         |                 |            |                   |
|----------------------------------|------------------------------------|------------------------|------------------|------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|
|                                  |                                    |                        |                  |                                                                                                                        |                       |           |         |                 |            |                   |
| Status                           | Agency                             | 2012-2013 Grant Amount | Type of Facility | Program/Project Description                                                                                            | Service Area          |           |         |                 |            |                   |
|                                  |                                    |                        |                  |                                                                                                                        | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley |
| Canceled                         | YMCA Of San Francisco (Stonestown) | \$0                    |                  | Expand preschool opportunities utilizing the Lutheran Church of Our Savior Preschool facility at 1011 Garfield Street. |                       |           |         |                 |            | X                 |
|                                  |                                    | \$2,761,564            |                  |                                                                                                                        |                       |           |         |                 |            |                   |

| Capital Projects Funded in Previous Years and Completed in 2012-2013 |                                                                        |              |                    |                                                                                                                                                                                 |                       |           |         |                 |            |                            |
|----------------------------------------------------------------------|------------------------------------------------------------------------|--------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|----------------------------|
| Status                                                               | Agency                                                                 | Grant Amount | Type of Facility   | Program/Project Description                                                                                                                                                     | Service Area          |           |         |                 |            |                            |
|                                                                      |                                                                        |              |                    |                                                                                                                                                                                 | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Other Area(s) or City-Wide |
| Completed                                                            | 220 Golden Gate Clinic/Tenderloin Neighborhood Development Corporation | \$200,000    | Health             | Build-out of a Department of Public Health Primary Care Clinic in the Tenderloin                                                                                                |                       |           |         |                 | X          |                            |
| Completed                                                            | Boys & Girls Clubs of San Francisco                                    | \$84,690     | Children and Youth | Replace boiler and reroute rain water leader in a community youth facility.                                                                                                     |                       |           |         |                 |            | X                          |
| Completed                                                            | MISSION NEIGHBORHOOD CENTERS                                           | \$129,567    | Multi-purpose      | REPLACE 106 WINDOWS THAT POSE A SAFETY AND HEALTH HAZARD TO THE PRESCHOOLERS AND SENIORS SERVED BY THE MISSION HEADSTART AND SENIOR SERVICES PROGRAMS AT THIS COMMUNITY CENTER. |                       |           | X       |                 |            |                            |
| Completed                                                            | MISSION NEIGHBORHOOD HEALTH CENTER                                     | \$113,300    | Health             | UPGRADE RESTROOMS, INSTALL HAND WASHING SINK IN LUNCH ROOM, REPLACE ROLL-UP DOOR AND INSTALL BILINGUAL SIGNAGE IN A HEALTH CLINIC.                                              |                       |           | X       |                 |            |                            |
| Completed                                                            | The Janet Pomeroy Center                                               | \$98,600     | Disabled           | Replace portions of roof and gutter at Herbst Training and Development Building serving developmentally disabled youth and adults                                               |                       |           |         |                 |            | X                          |
| Completed                                                            | VISITACION VALLEY COMMUNITY DEVELOPMENT                                | \$210,477    | Multi-purpose      | CONVERT INDOOR PARKING AREA TO PROGRAM SPACE FOR JOB TRAINING AND OTHER YOUTH SERVICES                                                                                          |                       |           |         |                 | X          |                            |

| 2012-2013 Public Space Improvement Grants |                             |                        |                                                                                                           |                       |           |         |                 |            |                   |                            |
|-------------------------------------------|-----------------------------|------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|----------------------------|
| Status                                    | Agency                      | 2012-2013 Grant Amount | Program/Project Description                                                                               | Service Area          |           |         |                 |            |                   |                            |
|                                           |                             |                        |                                                                                                           | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley | Other Area(s) or City-Wide |
| Underway                                  | Friends of the Urban Forest | \$40,000               | Planting of 135 trees in the Bayview Hunters Point, Excelsior, Portola and Visitacion Valley communities. |                       |           |         |                 |            |                   | X                          |
|                                           |                             | \$40,000               |                                                                                                           |                       |           |         |                 |            |                   |                            |

| 2012-2013 Public Service Grants |                                              |                        |                          |                                                                                                                                  |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|----------------------------------------------|------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                                       | 2012-2013 Grant Amount | Type of Service          | Program/Project Description                                                                                                      | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                              |                        |                          |                                                                                                                                  | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                       | AIDS Legal Referral Panel of the SF Bay Area | \$82,000               | Legal Services           | Legal services for low-income residents, primarily those with HIV and/or AIDS.                                                   |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | APA Family Support Services                  | \$52,000               | Workforce Development    | Job readiness services for employment barrier removal primarily for OMI residents                                                |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Arab Cultural and Community Center           | \$50,000               | Community Center         | Case management in immigration, health referrals, employment readiness services, domestic violence and other services.           |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Arriba Juntos                                | \$100,000              | Workforce Development    | One stop complementary service that provides adult basic education and LEP services                                              |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Asian Law Caucus                             | \$52,000               | Legal Services           | Legal services for low-income residents, primarily recent immigrants.                                                            |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Asian Neighborhood Design                    | \$50,000               | Workforce Development    | Vocational skills training in green construction.                                                                                |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Asian Pacific American Community Center      | \$57,000               | Community Center         | Multi-services, including information and referrals, primarily for low-income Asian immigrants in Visitation Valley and Bayview. |                       |           |         |                 |            | X                 |           |                            |
| Completed                       | Asian, Inc.                                  | \$50,000               | Homeownership Counseling | Pre- and post-purchase homebuyer education and counseling services.                                                              |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Bay Area Legal Aid                           | \$40,000               | Legal Services           | Legal representation for low-income domestic violence victims.                                                                   |                       |           |         |                 |            |                   |           | X                          |

| 2012-2013 Public Service Grants |                                               |                        |                                              |                                                                                                   |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|-----------------------------------------------|------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                                        | 2012-2013 Grant Amount | Type of Service                              | Program/Project Description                                                                       | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                               |                        |                                              |                                                                                                   | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                       | Bay Area Legal Aid                            | \$65,000               | Tenant Rights/Eviction Prevention Counseling | Legal assistance and representation for residents of subsidized housing                           |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Booker T. Washington Community Service Center | \$40,000               | Transitional Age Youth Services              | Academic support, technology training, life skills and coaching for transitional age youth.       |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Bridge Housing Corporation                    | \$155,000              | HOPE SF                                      | Community building primarily for Potrero Terrace/Annex public housing residents.                  |                       |           |         |                 |            |                   |           | X                          |
| Canceled                        | Brothers Against Guns                         | \$0                    |                                              | Case management and multi-services for transitional age youth.                                    |                       |           |         |                 |            |                   |           |                            |
| Completed                       | Causa Justa :: Just Cause                     | \$38,000               | Tenant Rights/Eviction Prevention Counseling | Eviction prevention and housing counseling services.                                              |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Central American Resource Center (CARECEN)    | \$80,000               | Legal Services                               | Legal services for immigrants.                                                                    |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Central City Hospitality House                | \$50,000               | Workforce Development                        | Job readiness services for employment barrier removal for homeless individuals in the Tenderloin. |                       |           |         |                 | X          |                   |           |                            |

| 2012-2013 Public Service Grants |                                                                         |                        |                                              |                                                                                                                                          |                       |           |         |                 |            |                   |                                         |
|---------------------------------|-------------------------------------------------------------------------|------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------------------------------------|
| Status                          | Agency                                                                  | 2012-2013 Grant Amount | Type of Service                              | Program/Project Description                                                                                                              | Service Area          |           |         |                 |            |                   |                                         |
|                                 |                                                                         |                        |                                              |                                                                                                                                          | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide<br>Other Area(s) or City-Wide |
| Completed                       | Charity Cultural Services Center                                        | \$140,000              | Workforce Development                        | Vocational skills training in culinary (western and Chinese cooking and bartending/table waiting).                                       |                       |           |         |                 |            |                   | X                                       |
| Completed                       | Chinatown Community Development Center                                  | \$50,000               | Tenant Rights/Eviction Prevention Counseling | Tenant counseling for primarily monolingual Chinese households.                                                                          |                       |           |         |                 |            |                   | X                                       |
| Completed                       | Chinese for Affirmative Action                                          | \$75,000               | Workforce Development                        | One stop complementary service that provides LEP and basic computer training.                                                            |                       |           |         |                 |            |                   | X                                       |
| Completed                       | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | \$50,000               | Homeownership Counseling                     | Pre-purchase homebuyer education and counseling services.                                                                                |                       |           |         |                 |            |                   | X                                       |
| Completed                       | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | \$50,000               | Workforce Development                        | Job readiness services for employment barrier removal primarily for the LGBT community                                                   |                       |           |         |                 |            |                   | X                                       |
| Completed                       | Community Housing Partnership                                           | \$50,000               | Workforce Development                        | Job readiness services for employment barrier removal for primarily Western Addition and Tenderloin residents                            |                       |           |         |                 |            |                   | X                                       |
| Completed                       | Community Youth Center-San Francisco (CYC-SF)                           | \$50,000               | Transitional Age Youth Services              | Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook. |                       |           |         |                 |            |                   | X                                       |

| 2012-2013 Public Service Grants |                                                                               |                        |                                 |                                                                                                                                                                                          |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|-------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                                                                        | 2012-2013 Grant Amount | Type of Service                 | Program/Project Description                                                                                                                                                              | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                                                               |                        |                                 |                                                                                                                                                                                          | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                       | Community Youth Center-San Francisco (CYC-SF)                                 | \$50,000               | Community Center                | Culturally competent and linguistically appropriate services for primarily Asian residents in the Bayview.                                                                               | X                     |           |         |                 |            |                   |           |                            |
| Completed                       | Conscious Youth Media Crew                                                    | \$40,000               | Transitional Age Youth Services | Media production training.                                                                                                                                                               |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Dolores Street Community Services                                             | \$44,000               | Legal Services                  | Legal services for immigrants.                                                                                                                                                           |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Donaldina Cameron House                                                       | \$50,000               | Community Center                | ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants; and case management services for domestic violence victims. |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Episcopal Community Services of SF                                            | \$165,000              | Workforce Development           | One stop complementary service that provides basic computer training, adult basic education and GED preparation.                                                                         |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | \$50,000               | Transitional Age Youth Services | Academic support and college credits in Ethnic Studies for high school students.                                                                                                         |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Filipino-American Development Foundation: Filipino Community Center           | \$70,000               | Community Center                | Multi-services primarily for the Filipino community                                                                                                                                      |                       |           |         |                 |            |                   |           | X                          |

| 2012-2013 Public Service Grants |                                                                  |                        |                                              |                                                                                                                                                                   |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|------------------------------------------------------------------|------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                                                           | 2012-2013 Grant Amount | Type of Service                              | Program/Project Description                                                                                                                                       | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                                                  |                        |                                              |                                                                                                                                                                   | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                       | Friends of the Urban Forest                                      | \$80,000               | Workforce Development                        | Youth training in green sector (landscaping).                                                                                                                     |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Goodwill Industries of San Francisco, San Mateo & Marin Counties | \$75,000               | Workforce Development                        | One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system                                             |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Gum Moon Residence Hall                                          | \$10,000               | Domestic Violence Services                   | Transitional housing program for primarily Asian immigrant women who are victims of domestic violence.                                                            |                       | X         |         |                 |            |                   |           |                            |
| Completed                       | Hearing and Speech Center of Northern California                 | \$38,000               | Community Center                             | One-on-one or group counseling, psychosocial support for isolation due to hearing loss, family support and advocacy for adults and older adults with hearing loss |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Independent Living Resource Center of SF                         | \$55,000               | Tenant Rights/Eviction Prevention Counseling | Housing stabilization and tenant education services.                                                                                                              |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | In-Home Supportive Services Consortium of San Francisco, Inc.    | \$50,000               | Workforce Development                        | Vocational skills training in home healthcare.                                                                                                                    |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Instituto Laboral de la Raza                                     | \$60,000               | Legal Services                               | Legal services for low-income immigrant workers.                                                                                                                  |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | La Raza Centro Legal                                             | \$50,000               | Legal Services                               | Legal services for immigrants.                                                                                                                                    |                       |           |         |                 |            |                   | X         |                            |

| 2012-2013 Public Service Grants |                                                                      |                        |                                              |                                                                                                                                                                                    |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|----------------------------------------------------------------------|------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                                                               | 2012-2013 Grant Amount | Type of Service                              | Program/Project Description                                                                                                                                                        | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                                                      |                        |                                              |                                                                                                                                                                                    | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                       | La Raza Community Resource Center                                    | \$80,000               | Legal Services                               | Legal services for immigrants                                                                                                                                                      |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | \$50,000               | Transitional Age Youth Services              | Youth advocacy, case management support services and connection to critical services for LGBTQQ youth                                                                              |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Legal Assistance to the Elderly                                      | \$30,000               | Tenant Rights/Eviction Prevention Counseling | Legal services focused on housing, primarily for low-income seniors and adults with disabilities.                                                                                  |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Mayor's Office of Housing - Visitation Valley Family Resource Center | \$35,000               | HOPE SF                                      | On-site programming and services primarily for Sunnydale public housing residents                                                                                                  |                       |           |         |                 |            | X                 |           |                            |
| Completed                       | Mission Asset Fund                                                   | \$65,000               | Financial Literacy                           | Financial education, coaching and access to peer lending circles (loans); and technical assistance/support to train three partner agencies to implement the Lending Circles Model. |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Mission Economic Development Agency                                  | \$35,000               | Financial Literacy                           | Financial education, counseling and coaching services to enable clients to reach a broad continuum of financial goals.                                                             |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Mission Economic Development Agency                                  | \$155,000              | Homeownership Counseling                     | Pre- and post-purchase homebuyer education and counseling services                                                                                                                 |                       |           |         |                 |            |                   |           | X                          |

| 2012-2013 Public Service Grants |                                              |                        |                                 |                                                                                                                                                                                         |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|----------------------------------------------|------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                                       | 2012-2013 Grant Amount | Type of Service                 | Program/Project Description                                                                                                                                                             | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                              |                        |                                 |                                                                                                                                                                                         | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                       | Mission Hiring Hall, Inc.                    | \$100,000              | Workforce Development           | Job readiness services for employment barrier removal through classroom training and direct placement services                                                                          |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Mission Language and Vocational School, Inc. | \$65,000               | Workforce Development           | Vocational skills training in culinary (professional food training)                                                                                                                     |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Mission Neighborhood Centers                 | \$50,000               | Transitional Age Youth Services | Evening program and multi-services for transitional age youth                                                                                                                           |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Mission Neighborhood Health Center           | \$39,000               | Homeless Services               | Leadership development for homeless individuals at a drop-in day shelter program                                                                                                        |                       |           | X       |                 |            |                   |           |                            |
| Completed                       | Mission SF Community Financial Center        | \$50,000               | Financial Literacy              | Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals. |                       |           |         |                 |            |                   |           | X                          |
|                                 | MOH - HOPE SF Program Delivery               | \$75,000               | Program Delivery                | Program delivery for HOPE SF housing development                                                                                                                                        |                       |           |         |                 |            |                   |           |                            |
|                                 | MOH - PS IT Program Delivery                 | \$45,000               | Program Delivery                | Program delivery for direct services                                                                                                                                                    |                       |           |         |                 |            |                   |           |                            |
| Completed                       | Mujeres Unidas y Activas                     | \$50,000               | Workforce Development           | Job readiness services for employment barrier removal for primarily Latina immigrant women                                                                                              |                       |           |         |                 |            |                   | X         |                            |

| 2012-2013 Public Service Grants |                                            |                        |                                 |                                                                                                                                                                                                    |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|--------------------------------------------|------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                                     | 2012-2013 Grant Amount | Type of Service                 | Program/Project Description                                                                                                                                                                        | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                            |                        |                                 |                                                                                                                                                                                                    | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                       | Nihonmachi Legal Outreach                  | \$75,000               | Legal Services                  | Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues. |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Northeast Community Federal Credit Union   | \$50,000               | Financial Literacy              | Financial services, including credit building and repair counseling, primarily for the un-banked population.                                                                                       |                       |           |         |                 |            |                   | X         |                            |
|                                 | OEWD - Workforce Program Delivery          | \$110,350              | Program Delivery                | Workforce program delivery and technical assistance                                                                                                                                                |                       |           |         |                 |            |                   |           |                            |
| Completed                       | Opportunity Impact (dba Collective Impact) | \$40,000               | Transitional Age Youth Services | Case management and multi-services for transitional age youth.                                                                                                                                     |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Positive Resource Center                   | \$75,000               | Workforce Development           | Job readiness services for employment barrier removal for clients with HIV                                                                                                                         |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Renaissance Parents of Success             | \$50,000               | Workforce Development           | Job readiness services for employment barrier removal for primarily Southeast residents                                                                                                            | X                     |           |         |                 |            |                   |           |                            |
| Completed                       | Samoan Community Development Center        | \$40,000               | Community Center                | Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector.                          |                       |           |         |                 |            | X                 |           |                            |

| 2012-2013 Public Service Grants |                                                                             |                        |                                              |                                                                                                       |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|-----------------------------------------------------------------------------|------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                                                                      | 2012-2013 Grant Amount | Type of Service                              | Program/Project Description                                                                           | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                                                             |                        |                                              |                                                                                                       | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Underway                        | San Francisco Community Land Trust                                          | \$86,000               | Homeownership Counseling                     | Education and technical assistance for residents and Boards of existing co-ops.                       |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | San Francisco Conservation Corps                                            | \$50,000               | Transitional Age Youth Services              | Academic support for transitional age youth.                                                          |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | San Francisco Conservation Corps                                            | \$96,000               | Workforce Development                        | Vocational skills training in green sector through landscaping projects                               |                       |           |         |                 |            |                   |           | X                          |
| Underway                        | San Francisco Housing Development Corporation                               | \$60,000               | Homeownership Counseling                     | Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention. |                       |           |         |                 |            |                   |           |                            |
| Completed                       | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | \$85,000               | Tenant Rights/Eviction Prevention Counseling | Tenant counseling and eviction prevention services                                                    |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Self-Help for the Elderly                                                   | \$50,000               | Tenant Rights/Eviction Prevention Counseling | Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters.      |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Self-Help for the Elderly                                                   | \$75,000               | Workforce Development                        | Vocational skills training in home healthcare.                                                        |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Sunset District Comm. Develop. Corp.                                        | \$50,000               | Transitional Age Youth Services              | Intensive case management for youth at risk or involved with the juvenile justice system.             |                       |           |         |                 |            |                   |           | X                          |

| 2012-2013 Public Service Grants |                                                   |                        |                                              |                                                                                                |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|---------------------------------------------------|------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                                            | 2012-2013 Grant Amount | Type of Service                              | Program/Project Description                                                                    | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                                   |                        |                                              |                                                                                                | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                       | Swords to Plowshares Veterans Rights Organization | \$81,000               | Legal Services                               | Legal counseling and representation for veterans.                                              |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Tenderloin Housing Clinic, Inc.                   | \$87,500               | Tenant Rights/Eviction Prevention Counseling | Legal counseling and representation for tenants threatened with eviction                       |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | The Arc Of San Francisco                          | \$50,000               | Tenant Rights/Eviction Prevention Counseling | Eviction prevention and housing counseling services for adults with developmental disabilities |                       |           |         | X               |            |                   |           |                            |
| Completed                       | Together United Recommitted Forever (T.U.R.F.)    | \$50,000               | Transitional Age Youth Services              | Case management and multi-services primarily for transitional age youth living in Sunnydale    |                       |           |         |                 |            | X                 |           |                            |
| Completed                       | Together United Recommitted Forever (T.U.R.F.)    | \$40,000               | HOPE SF                                      | Community building primarily for Sunnydale public housing residents                            |                       |           |         |                 |            | X                 |           |                            |
| Completed                       | Toolworks                                         | \$115,000              | Workforce Development                        | Job readiness services for employment barrier removal for homeless clients with disabilities.  |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | United Playaz                                     | \$55,000               | Transitional Age Youth Services              | Case management for transitional age youth.                                                    |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | Upwardly Global                                   | \$50,000               | Workforce Development                        | Job readiness services for employment barrier removal for immigrants.                          |                       |           |         |                 |            |                   |           | X                          |

| 2012-2013 Public Service Grants |                                   |                        |                                 |                                                                                                |                       |           |         |                 |            |                   |           |                            |
|---------------------------------|-----------------------------------|------------------------|---------------------------------|------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                          | Agency                            | 2012-2013 Grant Amount | Type of Service                 | Program/Project Description                                                                    | Service Area          |           |         |                 |            |                   |           |                            |
|                                 |                                   |                        |                                 |                                                                                                | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                       | Urban Services YMCA               | \$70,000               | Transitional Age Youth Services | Multi-services and case management for transitional age youth.                                 |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | Vietnamese Community Center of SF | \$55,000               | Community Center                | Information and referral and ESL instruction primarily for Vietnamese immigrants               |                       |           |         |                 |            |                   |           | X                          |
| Completed                       | YMCA of San Francisco (Bayview)   | \$50,000               | Transitional Age Youth Services | Case management for transitional age youth.                                                    |                       |           |         |                 |            |                   | X         |                            |
| Completed                       | YMCA of San Francisco (Bayview)   | \$195,000              | HOPE SF                         | Service connection and community building primarily for Hunters View public housing residents. | X                     |           |         |                 |            |                   |           |                            |
| Completed                       | Young Community Developers, Inc.  | \$53,000               | Workforce Development           | One stop complementary service that provides basic computer training.                          | X                     |           |         |                 |            |                   |           |                            |
|                                 |                                   | \$5,180,850            |                                 |                                                                                                |                       |           |         |                 |            |                   |           |                            |

| 2012-2013 Planning and Capacity Building Grants |                                         |                        |                                                                                                                                              |                       |           |         |                 |            |                   |                            |
|-------------------------------------------------|-----------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|----------------------------|
| Status                                          | Agency                                  | 2012-2013 Grant Amount | Program/Project Description                                                                                                                  | Service Area          |           |         |                 |            |                   |                            |
|                                                 |                                         |                        |                                                                                                                                              | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | Other Area(s) or City-Wide |
| Canceled                                        | Bernal Heights Neighborhood Center      |                        | Technical assistance to create a permanent, appropriate space for the Day Labor Program.                                                     |                       |           |         |                 |            |                   |                            |
| Completed                                       | Compasspoint Nonprofit Services         | \$50,000               | Technical assistance, consultation and workshop vouchers for CDBG-funded agencies.                                                           |                       |           |         |                 |            |                   | X                          |
| Completed                                       | HomeownershipSF                         | \$23,000               | Training and capacity building for homebuyer education providers.                                                                            |                       |           |         |                 |            |                   | X                          |
| Canceled                                        | Instituto Familiar de la Raza           |                        | Capacity building for a collaborative that provides family services.                                                                         |                       |           |         |                 |            |                   |                            |
| Underway                                        | Local Initiatives Support Corporation   | \$33,000               | Training and capacity building for neighborhood based organizations.                                                                         |                       |           |         |                 |            |                   | X                          |
| Completed                                       | Mercy Housing California                | \$71,222               | Organizational capacity building to CDBG-funded organizations primarily serving Sunnydale public housing residents.                          |                       |           |         |                 |            | X                 |                            |
| Completed                                       | Mission Asset Fund                      | \$20,000               | Training and capacity building for community organizations to use a new online screening and referral tool that connects people to services. |                       |           |         |                 |            |                   | X                          |
|                                                 | MOHCD - Consolidated Planning           | \$117,000              | Consolidated Planning.                                                                                                                       |                       |           |         |                 |            |                   | X                          |
| Underway                                        | Northern California Community Loan Fund | \$65,000               | Asset management for CDBG-eligible facilities owned by nonprofit.                                                                            |                       |           |         |                 |            |                   | X                          |
| Canceled                                        | Renaissance Entrepreneurship Center     |                        | Develop and implement a volunteer business advisor program for low-income entrepreneurs.                                                     |                       |           |         |                 |            |                   |                            |

| 2012-2013 Planning and Capacity Building Grants |                                       |                        |                                                                                                                                                                                                                        |                       |           |         |                 |            |                   |           |                            |
|-------------------------------------------------|---------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                                          | Agency                                | 2012-2013 Grant Amount | Program/Project Description                                                                                                                                                                                            | Service Area          |           |         |                 |            |                   |           |                            |
|                                                 |                                       |                        |                                                                                                                                                                                                                        | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                                       | Richmond District Neighborhood Center | \$20,000               | Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors.                        |                       |           |         |                 |            |                   |           | X                          |
| Completed                                       | San Francisco School Alliance         | \$20,000               | Organizational capacity building for community based organizations through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers. |                       |           |         |                 |            |                   |           | X                          |
|                                                 |                                       | \$419,222              |                                                                                                                                                                                                                        |                       |           |         |                 |            |                   |           |                            |

| 2012-2013 Emergency Solutions Grants |                                           |                        |                                          |                                                                                                                                                           |                       |           |         |                 |            |                   |           |                            |
|--------------------------------------|-------------------------------------------|------------------------|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                               | Agency                                    | 2012-2013 Grant Amount | Type of Service                          | Program/Project Description                                                                                                                               | Service Area          |           |         |                 |            |                   |           |                            |
|                                      |                                           |                        |                                          |                                                                                                                                                           | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                            | AIDS Housing Alliance                     | \$171,366              | Homeless Prevention and Rapid Re-housing | Homeless and eviction prevention services primarily for persons with HIV/AIDS                                                                             |                       |           |         |                 | X          |                   |           |                            |
| Completed                            | Asian Women’s Shelter                     | \$122,400              | Emergency Shelter                        | Intensive case management, counseling, advocacy and emergency shelter services primarily for Asian and Pacific Islander battered women and their children |                       |           |         |                 |            |                   | X         |                            |
| Completed                            | Bar Assoc. of SF Volunteer Legal Services | \$108,000              | Homeless Prevention                      | Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless                                                        |                       |           |         |                 |            |                   | X         |                            |
| Completed                            | Catholic Charities CYO                    | \$225,000              | Homeless Prevention and Rapid Re-housing | Tenant based rental assistance                                                                                                                            |                       |           |         |                 |            |                   | X         |                            |
| Completed                            | Central City Hospitality House            | \$78,000               | Emergency Shelter                        | Shelter beds for homeless men                                                                                                                             |                       |           |         |                 | X          |                   |           |                            |
| Completed                            | Community Awareness & Treatment Services  | \$56,000               | Emergency Shelter                        | Shelter beds and services for homeless women                                                                                                              |                       |           |         | X               |            |                   |           |                            |
| Completed                            | Compass Family Services                   | \$87,000               | Emergency Shelter                        | Shelter beds and services for families                                                                                                                    |                       |           |         |                 | X          |                   |           |                            |

| 2012-2013 Emergency Solutions Grants |                                                  |                        |                                          |                                                                                                       |                       |           |         |                 |            |                   |           |                            |
|--------------------------------------|--------------------------------------------------|------------------------|------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                               | Agency                                           | 2012-2013 Grant Amount | Type of Service                          | Program/Project Description                                                                           | Service Area          |           |         |                 |            |                   |           |                            |
|                                      |                                                  |                        |                                          |                                                                                                       | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                            | Compass Family Services                          | \$50,000               | Homeless Prevention and Rapid Re-housing | Homeless and eviction prevention services and housing counseling for individuals and families         |                       |           |         |                 |            |                   |           | X                          |
| Completed                            | Dolores Street Community Services                | \$41,600               | Emergency Shelter                        | Shelter beds and case management services primarily for homeless men                                  |                       |           | X       |                 |            |                   |           |                            |
| Completed                            | Episcopal Community Services of SF               | \$78,000               | Emergency Shelter                        | Shelter beds for homeless men and women                                                               |                       |           |         | X               |            |                   |           |                            |
| Completed                            | Eviction Defense Collaborative, Inc.             | \$92,276               | Homeless Prevention                      | Counseling and emergency legal assistance for tenants threatened with eviction                        |                       |           |         |                 |            |                   | X         |                            |
| Completed                            | Eviction Defense Collaborative, Inc.             | \$70,000               | Homeless Prevention and Rapid Re-housing | Tenant based rental assistance for low-income residents at risk of eviction                           |                       |           |         |                 |            |                   | X         |                            |
| Completed                            | Friendship House Association of American Indians | \$42,000               | Emergency Shelter                        | Life skills and case management primarily for Native American adults                                  |                       |           |         | X               |            |                   |           |                            |
| Completed                            | Gum Moon Residence Hall                          | \$66,000               | Emergency Shelter                        | Transitional housing program for primarily Asian immigrant women who are victims of domestic violence |                       |           |         |                 |            |                   | X         |                            |
| Completed                            | Hamilton Family Center, Inc                      | \$60,000               | Emergency Shelter                        | Shelter beds and case management services primarily for families                                      |                       |           |         |                 | X          |                   |           |                            |

| 2012-2013 Emergency Solutions Grants |                                 |                        |                                          |                                                                                    |                       |           |         |                 |            |                   |           |                            |
|--------------------------------------|---------------------------------|------------------------|------------------------------------------|------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|----------------------------|
| Status                               | Agency                          | 2012-2013 Grant Amount | Type of Service                          | Program/Project Description                                                        | Service Area          |           |         |                 |            |                   |           |                            |
|                                      |                                 |                        |                                          |                                                                                    | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitation Valley | NRSA-wide | Other Area(s) or City-Wide |
| Completed                            | Hamilton Family Center, Inc     | \$198,000              | Homeless Prevention and Rapid Re-housing | Tenant based rental assistance and housing counseling for individuals and families |                       |           |         |                 |            |                   |           | X                          |
| Completed                            | La Casa de las Madres           | \$180,000              | Emergency Shelter                        | Shelter beds and case management for survivors of domestic violence                |                       |           |         |                 |            |                   |           | X                          |
| Completed                            | Larkin Street Youth Services    | \$64,800               | Emergency Shelter                        | Shelter beds and services to homeless youth                                        |                       |           |         |                 |            |                   |           | X                          |
| Completed                            | Larkin Street Youth Services    | \$69,600               | Emergency Shelter                        | Life skills and case management for homeless transitional age youth                |                       |           |         |                 |            |                   |           | X                          |
|                                      | MOHCD - ESG Admin               | \$181,311              | Admin                                    | General ESG administration                                                         |                       |           |         |                 |            |                   |           |                            |
|                                      | MOHCD - HMIS                    | \$1,198                | HMIS                                     | HMIS                                                                               |                       |           |         |                 |            |                   |           |                            |
| Completed                            | Providence Foundation           | \$54,000               | Emergency Shelter                        | Shelter beds and services for homeless persons                                     | X                     |           |         |                 |            |                   |           |                            |
| Completed                            | Tenderloin Housing Clinic, Inc. | \$17,500               | Homeless Prevention                      | Legal counseling and representation for tenants threatened with eviction           |                       |           |         |                 |            |                   | X         |                            |
| Completed                            | YMCA of San Francisco (Bayview) | \$60,000               | Emergency Shelter                        | Day shelter for homeless individuals                                               | X                     |           |         |                 |            |                   |           |                            |
|                                      |                                 | \$2,174,051            |                                          |                                                                                    |                       |           |         |                 |            |                   |           |                            |

| 2012-2013 Economic Development Grants |                                                                         |                        |                                                                                                                                                                                   |                       |           |         |                 |            |                   |                            |
|---------------------------------------|-------------------------------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|----------------------------|
| Status                                | Agency                                                                  | 2012-2013 Grant Amount | Program/Project Description                                                                                                                                                       | Service Area          |           |         |                 |            |                   |                            |
|                                       |                                                                         |                        |                                                                                                                                                                                   | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley | Other Area(s) or City-Wide |
| Underway                              | Asian Neighborhood Design                                               | \$177,309              | Architectural services and technical assistance for businesses in low- and moderate-income commercial neighborhood corridors.                                                     |                       |           |         |                 |            |                   | X                          |
| Completed                             | CCSF Small Business Development Center                                  | \$140,000              | Entrepreneurial training, consultation and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods                                               |                       |           |         |                 |            |                   | X                          |
| Completed                             | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | \$40,000               | Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises.                                                     |                       |           |         |                 |            |                   | X                          |
| Completed                             | Community Initiatives/EAG                                               | \$63,000               | One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior.                                                   |                       |           |         |                 |            |                   | X                          |
| Completed                             | Community Initiatives/PNA                                               | \$63,000               | One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Portola.                                                     |                       |           |         |                 |            |                   | X                          |
| Completed                             | Japanese Community Youth Council (JCYC)/Japantown Task Force            | \$40,000               | One-on-one assistance for businesses to economically stabilize and strengthen neighborhood businesses primarily targeting microenterprises in the Japantown commercial core area. |                       |           |         |                 |            |                   | X                          |
| Completed                             | La Cocina                                                               | \$50,000               | Commercial kitchen and business incubator that supports the development of micro-enterprises.                                                                                     |                       |           |         |                 |            |                   | X                          |
| Completed                             | Mission Asset Fund                                                      | \$50,000               | Access to capital services, primarily targeting low-income micro-entrepreneurs.                                                                                                   |                       |           |         |                 |            |                   | X                          |

| 2012-2013 Economic Development Grants |                                                |                        |                                                                                                                                                            |                       |           |         |                 |            |                   |                            |
|---------------------------------------|------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|----------------------------|
| Status                                | Agency                                         | 2012-2013 Grant Amount | Program/Project Description                                                                                                                                | Service Area          |           |         |                 |            |                   |                            |
|                                       |                                                |                        |                                                                                                                                                            | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley | Other Area(s) or City-Wide |
| Completed                             | Mission Economic Development Agency            | \$125,000              | Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises. |                       |           |         |                 |            |                   | X                          |
| Completed                             | Mission Economic Development Agency            | \$50,000               | Small business and workforce services.                                                                                                                     |                       |           |         |                 |            |                   | X                          |
| Underway                              | North of Market Neighborhood Improvement Corp. | \$70,000               | Provide capacity building support to existing and new businesses seeking to locate in Central Market                                                       |                       |           |         |                 | X          |                   |                            |
| Underway                              | Northeast Community Federal Credit Union       | \$49,874               | Business technical assistance with focus on ADA                                                                                                            |                       |           |         |                 |            |                   | X                          |
| Completed                             | Ocean Avenue Association                       | \$30,000               | One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside.               |                       |           |         |                 |            |                   | X                          |
|                                       | OEWD - Section 108 Repayment Contingency       | \$1,120,204            | Section 108 repayment contingency.                                                                                                                         |                       |           |         |                 |            |                   |                            |
| Completed                             | Opportunity Fund Northern California           | \$50,000               | Access to capital services, primarily targeting low-income micro-entrepreneurs.                                                                            |                       |           |         |                 |            | X                 |                            |
| Underway                              | Pacific Community Ventures                     | \$50,000               | Business technical assistance and access to capital for small businesses.                                                                                  |                       |           |         |                 |            |                   | X                          |
| Completed                             | Renaissance Entrepreneurship Center            | \$100,000              | Entrepreneurial training, consultation and support for individuals starting micro-enterprises.                                                             |                       |           |         |                 |            |                   | X                          |

| 2012-2013 Economic Development Grants |                                        |                        |                                                                                                                                                                                                 |                       |           |         |                 |            |                   |           |                             |
|---------------------------------------|----------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|-----------------------------|
| Status                                | Agency                                 | 2012-2013 Grant Amount | Program/Project Description                                                                                                                                                                     | Service Area          |           |         |                 |            |                   |           |                             |
|                                       |                                        |                        |                                                                                                                                                                                                 | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley | NRSA-wide | Other Area(s) or City- Wide |
| Completed                             | Renaissance Entrepreneurship Center    | \$140,000              | Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hilll and Visitacion Valley neighborhoods | X                     |           |         |                 |            |                   |           |                             |
| Completed                             | SF Made                                | \$65,000               | Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector.                       |                       |           |         |                 |            |                   |           | X                           |
| Completed                             | South of Market Foundation             | \$105,100              | Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting Sixth Street in the South of Market.                                         |                       |           |         | X               |            |                   |           |                             |
| Completed                             | Southeast Asian Community Center       | \$120,000              | Entrepreneurial consultation and support for primarily Asian and Pacific Islander small business owners.                                                                                        |                       |           |         |                 |            |                   |           | X                           |
| Completed                             | Women's Initiative for Self Employment | \$40,000               | Business technical assistance primarily for new and existing low-income women-owned micro-enterprises.                                                                                          |                       |           |         |                 |            |                   |           | X                           |
| Completed                             | Wu Yee Children's Services             | \$45,000               | Business technical assistance primarily for new and existing child care providers.                                                                                                              |                       |           |         |                 |            |                   |           | X                           |
|                                       |                                        | \$2,738,487            |                                                                                                                                                                                                 |                       |           |         |                 |            |                   |           |                             |

## APPENDIX B: HOPWA Information, Data Tables and Certifications

Per requirements in the HOPWA Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes with expiration date of 10/31/2014.

### Part 1: Grantee Executive Summary

#### 1. Grantee Information

|                                                                                |                                                |                                                                                                                                                                                                                                                                                                              |                         |            |
|--------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------|
| <b>HUD Grant Number</b><br>CAH12-F003                                          |                                                | <b>Operating Year for this report</b><br><i>From (mm/dd/yy)</i> 07/01/12 <i>To (mm/dd/yy)</i> 6/30/13                                                                                                                                                                                                        |                         |            |
| <b>Grantee Name</b><br>City and County of San Francisco                        |                                                |                                                                                                                                                                                                                                                                                                              |                         |            |
| <b>Business Address</b>                                                        | 1 South Van Ness Avenue, 5 <sup>th</sup> Floor |                                                                                                                                                                                                                                                                                                              |                         |            |
| <b>City, County, State, Zip</b>                                                | San Francisco                                  | San Francisco                                                                                                                                                                                                                                                                                                | CA                      | 94103-1267 |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b> | 94-6000417                                     |                                                                                                                                                                                                                                                                                                              |                         |            |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                     | 07-038-4255                                    | <b>Central Contractor Registration (CCR):</b><br><b>Is the grantee's CCR status currently active?</b><br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><b>If yes, provide CCR Number:</b> See DUNs                                                                                  |                         |            |
| <b>*Congressional District of Grantee's Business Address</b>                   | 8th                                            |                                                                                                                                                                                                                                                                                                              |                         |            |
| <b>*Congressional District of Primary Service Area(s)</b>                      | 8th    12th                                    |                                                                                                                                                                                                                                                                                                              |                         |            |
| <b>*City(ies) and County(ies) of Primary Service Area(s)</b>                   | Cities: San Francisco                          |                                                                                                                                                                                                                                                                                                              | Counties: San Francisco |            |
| <b>Organization's Website Address</b><br><br>http://www.sfgov.org/index.asp    |                                                | <b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><b>If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.</b> |                         |            |

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

A. San Francisco:

|                                                                                                                                                                                                                                                                                                                 |                                            |                                                                                                                            |                                                      |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------|
| <b>Project Sponsor Agency Name</b><br>Catholic Charities CYO                                                                                                                                                                                                                                                    |                                            | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |            |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                                                      | Tere Brown, Director-Programs and Services |                                                                                                                            |                                                      |            |
| <b>Email Address</b>                                                                                                                                                                                                                                                                                            | tbrown@cccyo.org                           |                                                                                                                            |                                                      |            |
| <b>Business Address</b>                                                                                                                                                                                                                                                                                         | 180 Howard Street, Suite 100               |                                                                                                                            |                                                      |            |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                                                 | San Francisco                              | San Francisco                                                                                                              | CA                                                   | 94105-1617 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                                            | (415) 972-1200                             |                                                                                                                            | <b>Fax Number (with area code)</b><br>(415) 972-1201 |            |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                                                  | 94-1498472                                 |                                                                                                                            |                                                      |            |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                                                      | 07-465-4880                                |                                                                                                                            |                                                      |            |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                                             | 8th                                        |                                                                                                                            |                                                      |            |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                                                     | 8th                                        |                                                                                                                            |                                                      |            |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                                              | <b>Cities:</b> San Francisco               |                                                                                                                            | <b>Counties:</b> San Francisco                       |            |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                                                 | \$2,805,327                                |                                                                                                                            |                                                      |            |
| <b>Organization's Website Address</b><br>www.cccyo.org                                                                                                                                                                                                                                                          |                                            | <b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                                      |            |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br><i>Please check if yes and a faith-based organization.</i> <input checked="" type="checkbox"/><br><i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> |                                            | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |            |

|                                                                                                                                                                                                                                                                                                      |                                                           |                                                                                                                            |                                                      |       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>Dolores Street Community Services                                                                                                                                                                                                                              |                                                           | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                                           | Rodney Murphy, Program Director (Richard Cohen Residence) |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                                 | rodney@dscs.org                                           |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                              | 938 Valencia Street                                       |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                                      | San Francisco                                             | San Francisco                                                                                                              | CA                                                   | 94110 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                                 | (415) 558-0503 extension 2                                |                                                                                                                            | <b>Fax Number (with area code)</b><br>(415) 282-2826 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                                       | 94-2919302                                                |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                                           | 61-770-8888                                               |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                                  | 8th                                                       |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                                          | 8th                                                       |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                                   | <b>Cities:</b> San Francisco                              |                                                                                                                            | <b>Counties:</b> San Francisco                       |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                                      | \$479,350                                                 |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.dscs.org                                                                                                                                                                                                                                                |                                                           | <b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br><i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/><br><i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> |                                                           | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

|                                                                                                                                                                                                                                                                                        |                                          |                                                                                                                            |                                                      |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>Larkin Street Youth Services                                                                                                                                                                                                                     |                                          | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                             | Holly Hayes, Director of Public Funding  |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                   | hhayes@larkinstreetyouth.org             |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                | 701 Sutter Street, 2 <sup>nd</sup> Floor |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                        | San Francisco                            | San Francisco                                                                                                              | CA                                                   | 94109 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                   | (415) 673-0911 extension 303             |                                                                                                                            | <b>Fax Number (with area code)</b><br>(415) 749-3838 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                         | 94-2917999                               |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                             | 14-756-6517                              |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                    | 8th                                      |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                            | 8 <sup>th</sup> and 12th                 |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                     | <b>Cities:</b> San Francisco             |                                                                                                                            | <b>Counties:</b> San Francisco                       |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                        | \$348,144                                |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.larkinstreetyouth.org                                                                                                                                                                                                                     |                                          | <b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br>Please check if yes and a faith-based organization. <input type="checkbox"/><br>Please check if yes and a grassroots organization. <input type="checkbox"/> |                                          | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

|                                                                                                                                                                                                                                                                                        |                                  |                                                                                                                            |                                                      |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>Maitri                                                                                                                                                                                                                                           |                                  | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                             | Mary Schroeder, Program Director |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                   | mschroeder@maitrisf.org          |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                | 401 Duboce Avenue                |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                        | San Francisco                    | San Francisco                                                                                                              | CA                                                   | 94117 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                   | (415) 558-3000                   |                                                                                                                            | <b>Fax Number (with area code)</b><br>(415) 558-3010 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                         | 94-3189198                       |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                             | 78-685-1444                      |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                    | 8th                              |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                            | 8th                              |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                     | <b>Cities:</b> San Francisco     |                                                                                                                            | <b>Counties:</b> San Francisco                       |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                        | \$492,167                        |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.maitrisf.org                                                                                                                                                                                                                              |                                  | <b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br>Please check if yes and a faith-based organization. <input type="checkbox"/><br>Please check if yes and a grassroots organization. <input type="checkbox"/> |                                  | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>San Francisco Housing Authority                                                                                                                                                                                                                  |                                                                 | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                             | Allyn Hayes, Program Manager II, Additional Programs Supervisor |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                   | hayesa@sfha.org                                                 |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                | 1815 Egbert Street                                              |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                        | San Francisco                                                   | San Francisco                                                                                                              | CA                                                   | 94124 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                   | (415) 715-3282                                                  |                                                                                                                            | <b>Fax Number (with area code)</b><br>(415) 715-5991 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                         | 94-6002959                                                      |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                             | 07-878-0160                                                     |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                    | 8th                                                             |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                            | 8 <sup>th</sup> and 12th                                        |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                     | <b>Cities:</b> San Francisco                                    |                                                                                                                            | <b>Counties:</b> San Francisco                       |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                        | \$2,403,138                                                     |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.sfha.org                                                                                                                                                                                                                                  |                                                                 | <b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><br>Please check if yes and a faith-based organization. <input type="checkbox"/><br>Please check if yes and a grassroots organization. <input type="checkbox"/> |                                                                 | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

|                                                                                                                                                                                                                                                                                                   |                                      |                                                                                                                            |                                                      |       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>Black Coalition on AIDS                                                                                                                                                                                                                                     |                                      | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                                        | Javarre Wilson, Director of Programs |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                              | Javarre@bcoa.org                     |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                           | 601 Cesar Chavez Street              |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                                   | San Francisco                        | San Francisco                                                                                                              | CA                                                   | 94107 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                              | (415) 615-9945                       |                                                                                                                            | <b>Fax Number (with area code)</b><br>(415) 615-9943 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                                    | 94-3098893                           |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                                        | 60-810-0186                          |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                               | 8th                                  |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                                       | 8th                                  |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                                | <b>Cities:</b> San Francisco         |                                                                                                                            | <b>Counties:</b> San Francisco                       |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                                   | \$35,000                             |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.bcoa.org                                                                                                                                                                                                                                             |                                      | <b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br>Please check if yes and a faith-based organization. <input type="checkbox"/><br>Please check if yes and a grassroots organization. <input checked="" type="checkbox"/> |                                      | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>Community Awareness and Treatment Services, Inc.                                                                                                                                                                                                 |                               | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                             | Janet Goy, Executive Director |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                   | ed@catsinc.org                |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                | 1171 Mission Street           |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                        | San Francisco                 | San Francisco                                                                                                              | CA                                                   | 94103 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                   | (415) 241-1194                |                                                                                                                            | <b>Fax Number (with area code)</b><br>(415) 241-1176 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                         | 94-2335626                    |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                             | 36-394-9678                   |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                    | 8th                           |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                            | 8th                           |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                     | <b>Cities:</b> San Francisco  |                                                                                                                            | <b>Counties:</b> San Francisco                       |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                        | \$9,801                       |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.catsinc.org                                                                                                                                                                                                                               |                               | <b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br>Please check if yes and a faith-based organization. <input type="checkbox"/><br>Please check if yes and a grassroots organization. <input type="checkbox"/> |                               | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>55 Laguna, L.P.                                                                                                                                                                                                                                  |                                                 | <b>Parent Company Name, if applicable</b><br>Mercy Housing                                                                 |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                             | Ramie Dare, Housing Developer, Mercy Housing CA |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                   | rdare@mercyhousing.org                          |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                | 1360 Mission Street, #300                       |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                        | San Francisco                                   | San Francisco                                                                                                              | CA                                                   | 94103 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                   | (415) 355-7118                                  |                                                                                                                            | <b>Fax Number (with area code)</b><br>(415) 355-7101 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                         | 45-3582721                                      |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                             | 07-377-5504                                     |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                    | 12th                                            |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                            | 12th                                            |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                     | <b>Cities:</b> San Francisco                    |                                                                                                                            | <b>Counties:</b> San Francisco                       |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                        | \$1,400,000                                     |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.mercyhousing.org                                                                                                                                                                                                                          |                                                 | <b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br>Please check if yes and a faith-based organization. <input type="checkbox"/><br>Please check if yes and a grassroots organization. <input type="checkbox"/> |                                                 | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

B. San Mateo County:

|                                                                                                                                                                                                                                                                                        |                                                          |                                                                                                                            |                                                      |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>Mental Health Association of San Mateo County                                                                                                                                                                                                    |                                                          | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                             | Susan Platte, Program Coordinator                        |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                   | SusanP@mhasmc.org                                        |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                | 2686 Spring Street                                       |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                        | Redwood City                                             | San Mateo County                                                                                                           | CA                                                   | 94063 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                   | (650) 368-9989 x120                                      |                                                                                                                            | <b>Fax Number (with area code)</b><br>(650) 368-2529 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                         | 94-6034112                                               |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                             | 01-873-5159                                              |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                    | 14th                                                     |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                            | Parts of 12 <sup>th</sup> and 14 <sup>th</sup> Districts |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                     | <b>Cities:</b> All Cities in San Mateo County            |                                                                                                                            | <b>Counties:</b> San Mateo County                    |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                        | \$631,347                                                |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.mhasmc.org                                                                                                                                                                                                                                |                                                          | <b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><br>Please check if yes and a faith-based organization. <input type="checkbox"/><br>Please check if yes and a grassroots organization. <input type="checkbox"/> |                                                          | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

|                                                                                                                                                                                                                                                                                        |                                                          |                                                                                                                            |                                                      |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>San Mateo County STD/HIV Program                                                                                                                                                                                                                 |                                                          | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                             | Matt Geltmaker, STD/HIV Program Director                 |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                   | mgeltmaker@smcgov.org                                    |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                | 225 – 37 <sup>th</sup> Avenue                            |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                        | San Mateo                                                | San Mateo                                                                                                                  | CA                                                   | 94403 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                   | (650) 573-2077                                           |                                                                                                                            | <b>Fax Number (with area code)</b><br>(650) 573-2875 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                         | 94-6000532                                               |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                             | 83-072-0996                                              |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                    | 12th                                                     |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                            | Parts of 12 <sup>th</sup> and 14 <sup>th</sup> districts |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                     | <b>Cities:</b> All Cities in San Mateo County            |                                                                                                                            | <b>Counties:</b> San Mateo                           |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                        | \$242,553                                                |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.smchealth.org/std                                                                                                                                                                                                                         |                                                          | <b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><br>Please check if yes and a faith-based organization. <input type="checkbox"/><br>Please check if yes and a grassroots organization. <input type="checkbox"/> |                                                          | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

C. Marin County:

|                                                                                                                                                                                                                                                                                                      |                                      |                                                                                                                            |                                                      |       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------|
| <b>Project Sponsor Agency Name</b><br>Marin Housing Authority                                                                                                                                                                                                                                        |                                      | <b>Parent Company Name, if applicable</b>                                                                                  |                                                      |       |
| <b>Name and Title of Contact at Project Sponsor Agency</b>                                                                                                                                                                                                                                           | June Miyake, Program Manager         |                                                                                                                            |                                                      |       |
| <b>Email Address</b>                                                                                                                                                                                                                                                                                 | jmiyake@marinhousing.org             |                                                                                                                            |                                                      |       |
| <b>Business Address</b>                                                                                                                                                                                                                                                                              | 4020 Civic Center Drive              |                                                                                                                            |                                                      |       |
| <b>City, County, State, Zip</b>                                                                                                                                                                                                                                                                      | San Rafael                           | Marin County                                                                                                               | CA                                                   | 94903 |
| <b>Phone Number (with area code)</b>                                                                                                                                                                                                                                                                 | (415) 491-2577                       |                                                                                                                            | <b>Fax Number (with area code)</b><br>(415) 472-2186 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>                                                                                                                                                                                                                       | 94-6002988                           |                                                                                                                            |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                                                                                                                                                                                                                                           | 03-787-1852                          |                                                                                                                            |                                                      |       |
| <b>Congressional District of Project Sponsor's Business Address</b>                                                                                                                                                                                                                                  | 6th                                  |                                                                                                                            |                                                      |       |
| <b>Congressional District(s) of Primary Service Area(s)</b>                                                                                                                                                                                                                                          | 6th                                  |                                                                                                                            |                                                      |       |
| <b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>                                                                                                                                                                                                                                   | <b>Cities:</b> San Rafael and Novato |                                                                                                                            | <b>Counties:</b> Marin County                        |       |
| <b>Total HOPWA contract amount for this Organization for the operating year</b>                                                                                                                                                                                                                      | \$335,751                            |                                                                                                                            |                                                      |       |
| <b>Organization's Website Address</b><br>www.marinhousing.org                                                                                                                                                                                                                                        |                                      | <b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                                      |       |
| <b>Is the sponsor a nonprofit organization?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><br><i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/><br><i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> |                                      | <b>If yes, explain in the narrative section how this list is administered.</b>                                             |                                                      |       |

### 3. Administrative Subrecipient Information

|                                                                                   |                                                          |           |                                                      |       |
|-----------------------------------------------------------------------------------|----------------------------------------------------------|-----------|------------------------------------------------------|-------|
| <b>Subrecipient Name</b>                                                          | County of San Mateo                                      |           | <b>Parent Company Name, if applicable</b>            |       |
| <b>Name and Title of Contact at Subrecipient</b>                                  | Matt Geltmaker, STD/HIV Program Director                 |           |                                                      |       |
| <b>Email Address</b>                                                              | mgeltmaker@smcgov.org                                    |           |                                                      |       |
| <b>Business Address</b>                                                           | 225 – 37 <sup>th</sup> Avenue                            |           |                                                      |       |
| <b>City, State, Zip, County</b>                                                   | San Mateo                                                | San Mateo | CA                                                   | 94403 |
| <b>Phone Number (with area code)</b>                                              | (650) 573-2077                                           |           | <b>Fax Number (with area code)</b><br>(650) 573-2875 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>    | 94-6000532                                               |           |                                                      |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                        | 83-072-0996                                              |           |                                                      |       |
| <b>North American Industry Classification System (NAICS) Code</b>                 | 923120                                                   |           |                                                      |       |
| <b>Congressional District of Subrecipient's Business Address</b>                  | 12th                                                     |           |                                                      |       |
| <b>Congressional District of Primary Service Area</b>                             | Parts of 12 <sup>th</sup> and 14 <sup>th</sup> districts |           |                                                      |       |
| <b>City (ies) and County (ies) of Primary Service Area(s)</b>                     | Cities: All Cities in San Mateo County                   |           | Counties: San Mateo County                           |       |
| <b>Total HOPWA Subcontract Amount of this Organization for the operating year</b> | \$873,900 (Fiscal Agent Agreement)                       |           |                                                      |       |

|                                                                                   |                                                |       |                                                     |       |
|-----------------------------------------------------------------------------------|------------------------------------------------|-------|-----------------------------------------------------|-------|
| <b>Subrecipient Name</b>                                                          | County of Marin                                |       | <b>Parent Company Name, if applicable</b>           |       |
| <b>Name and Title of Contact at Subrecipient</b>                                  | Roy Bateman, Community Development Coordinator |       |                                                     |       |
| <b>Email Address</b>                                                              | rbateman@marincounty.org                       |       |                                                     |       |
| <b>Business Address</b>                                                           | 3501 Civic Center Drive, Room 308              |       |                                                     |       |
| <b>City, State, Zip, County</b>                                                   | San Rafael                                     | Marin | CA                                                  | 94903 |
| <b>Phone Number (with area code)</b>                                              | (415) 473-6698                                 |       | <b>Fax Number (with area code)</b><br>(415)473-4061 |       |
| <b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>    | 94-6000519                                     |       |                                                     |       |
| <b>DUN &amp; Bradstreet Number (DUNs):</b>                                        | 07-878-7744                                    |       |                                                     |       |
| <b>North American Industry Classification System (NAICS) Code</b>                 | 925120                                         |       |                                                     |       |
| <b>Congressional District of Subrecipient's Business Address</b>                  | 6th                                            |       |                                                     |       |
| <b>Congressional District of Primary Service Area</b>                             | 6th                                            |       |                                                     |       |
| <b>City (ies) and County (ies) of Primary Service Area(s)</b>                     | Cities: San Rafael and Novato                  |       | Counties: Marin County                              |       |
| <b>Total HOPWA Subcontract Amount of this Organization for the operating year</b> | \$349,929 (Fiscal Agent Agreement)             |       |                                                     |       |

#### 4. Program Subrecipient Information

No Program Subrecipients during 2012-2013.

#### 5. Grantee Narrative and Performance Assessment

Grantee and Community Overview, Annual Performance under the Action Plan, and Barriers and Trends Overview (Sections a thru c) are included in the main narrative section of this report.

#### **d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

##### **1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

|                                                                                                                                        |           |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 1. Total number of households that have unmet housing subsidy assistance need.                                                         | = 11,250  |
| 2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance: |           |
| a. Tenant-Based Rental Assistance (TBRA)                                                                                               | = *10,000 |
| b. Short-Term Rent, Mortgage and Utility payments (STRMU) – primarily assistance with rental costs                                     | = *10,000 |
| c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities                                           | = 1,250   |

\*These numbers will overlap because people living with HIV/AIDS in San Francisco can benefit from a variety of housing types and assistance.

##### **2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

|                                                                                                                                                                                                                                             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives                                                                                                    |
| <input checked="" type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care                                                                                                   |
| <input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)                                                                                                                          |
| <input checked="" type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region. |
| <input checked="" type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted                                                                                               |
| <input checked="" type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing                                                                      |
| <input checked="" type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data                                                                 |

**End of PART 1**

**PART 2: Sources of Leveraging and Program Income**
**1. Sources of Leveraging**
**A. Source of Leveraging Chart**

| [1] Source of Leveraging                             | [2] Amount of Leveraged Funds | [3] Type of Contribution               | [4] Housing Subsidy Assistance or Other Support                                                          |
|------------------------------------------------------|-------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------------------|
| Public Funding                                       |                               |                                        |                                                                                                          |
| Ryan White-Other (HUD)                               | \$3,455,633                   | Case Management and other services     | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Ryan White-Housing Assistance (HUD)                  | \$302,456                     | Facility Operating                     | <input checked="" type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Section 8 Moderate Rehabilitation Program (HUD)      | \$276,200                     | Rent Subsidies                         | <input checked="" type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| McKinney-Vento Supportive Housing Program (HUD)      | \$173,442                     | Case Management                        | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| McKinney-Vento Supportive Housing Program (HUD)      | \$33,730                      | Facility Operating                     | <input checked="" type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Emergency Solutions Grant (HUD)                      | \$11,435                      | Program Operating-Shelter              | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Federal Emergency Management Agency (FEMA)           | \$5,414                       | Case Management and other services     | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| State Office of AIDS - California                    | \$686,928                     | Case Management and other services     | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| State Office of AIDS - California                    | \$3,404                       | Facility Operating                     | <input checked="" type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| General Funds – San Francisco                        | \$448,306                     | Case Management and other services     | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| General Funds – San Francisco                        | \$107,451                     | Facility Operating                     | <input checked="" type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| General Funds – San Mateo County                     | \$378,469                     | Case Management and other services     | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Private Funding                                      |                               |                                        |                                                                                                          |
| Grants                                               | \$221,518                     | Various program and administrative     | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Grants                                               | \$49,447                      | Facility Operating                     | <input checked="" type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| In-kind Resources                                    | \$44,149                      | Video Services and Activities Supplies | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Individual Donations                                 | \$9,527                       | Various program and administrative     | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Other Funding                                        |                               |                                        |                                                                                                          |
| Grantee/Project Sponsor/Subrecipient (Agency) Cash   | \$752,455                     | Various program and administrative     | <input type="checkbox"/> Housing Subsidy Assistance<br><input checked="" type="checkbox"/> Other Support |
| Grantee/Project Sponsor/Subrecipient (Agency) Cash   | \$168,275                     | Facility Operating                     | <input checked="" type="checkbox"/> Housing Subsidy Assistance<br><input type="checkbox"/> Other Support |
| Resident Rent Payments by Client to Private Landlord | \$1,093,618                   |                                        |                                                                                                          |
| <b>TOTAL (Sum of all Rows)</b>                       | <b>\$8,221,857</b>            |                                        |                                                                                                          |

## 2. Program Income and Resident Rent Payments

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| Program Income and Resident Rent Payments Collected |                                                                              | Total Amount of Program Income<br>(for this operating year) |
|-----------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------|
| 1.                                                  | Program income (e.g. repayments)                                             |                                                             |
| 2.                                                  | Resident Rent Payments made directly to HOPWA Program                        | \$367,425                                                   |
| 3.                                                  | <b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b> | \$367,425                                                   |

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

| Program Income and Resident Rent Payment Expended on HOPWA programs |                                                                                                             | Total Amount of Program Income<br>Expended<br>(for this operating year) |
|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| 1.                                                                  | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs                       | \$57,819                                                                |
| 2.                                                                  | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | \$309,606                                                               |
| 3.                                                                  | <b>Total Program Income Expended (Sum of Rows 1 and 2)</b>                                                  | \$367,425                                                               |

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**
**1. HOPWA Performance Planned Goal and Actual Outputs**

|      | HOPWA Performance<br>Planned Goal<br>and Actual                                                                                                          | [1] Output: Households           |        |                      |        | [2] Output: Funding        |              |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------|----------------------|--------|----------------------------|--------------|
|      |                                                                                                                                                          | HOPWA Assistance                 |        | Leveraged Households |        | HOPWA Funds                |              |
|      |                                                                                                                                                          | a.                               | b.     | c.                   | d.     | e.                         | f.           |
|      |                                                                                                                                                          | Goal                             | Actual | Goal                 | Actual | HOPWA Budget               | HOPWA Actual |
|      | <b>HOPWA Housing Subsidy Assistance</b>                                                                                                                  | <b>[1] Output: Households</b>    |        |                      |        | <b>[2] Output: Funding</b> |              |
| 1.   | Tenant-Based Rental Assistance                                                                                                                           | 310                              | 317    | 310                  | 317    | \$3,494,640                | \$3,761,871  |
| 2a.  | <b>Permanent Housing Facilities:</b><br>Received Operating Subsidies/Leased units (Households Served)                                                    | 113                              | 175    | 113                  | 175    | \$655,875                  | \$695,300    |
| 2b.  | <b>Transitional/Short-term Facilities:</b><br>Received Operating Subsidies/Leased units (Households Served)                                              | 10                               | 43     | 10                   | 43     | \$50,000                   | \$42,799     |
| 3a.  | <b>Permanent Housing Facilities:</b><br>Capital Development Projects placed in service during the operating year                                         | 0                                | 0      | 0                    | 0      | \$0                        | \$0          |
| 3b.  | <b>Transitional/Short-term Facilities:</b><br>Capital Development Projects placed in service during the operating year                                   | 0                                | 0      | 0                    | 0      | \$0                        | \$0          |
| 4.   | Short-Term Rent, Mortgage and Utility Assistance                                                                                                         | 210                              | 117    | 210                  | 117    | \$550,044                  | \$528,854    |
| 5.   | Permanent Housing Placement Services                                                                                                                     | 20                               | 28     | 20                   | 28     | \$40,000                   | \$35,676     |
| 6.   | Adjustments for duplication (subtract)                                                                                                                   | (20)                             | (28)   | (20)                 | (28)   |                            |              |
| 7.   | <b>Total HOPWA Housing Subsidy Assistance</b><br>(Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)    | 643                              | 652    | 643                  | 652    | \$4,790,559                | \$5,064,500  |
|      | <b>Housing Development (Construction and Stewardship of facility based housing)</b>                                                                      | <b>[1] Output: Housing Units</b> |        |                      |        | <b>[2] Output: Funding</b> |              |
| 8.   | Facility-based units;<br>Capital Development Projects not yet opened (Housing Units)                                                                     | 125                              | 14     | 125                  | 14     | \$2,973,022                | \$1,400,000  |
| 9.   | Stewardship Units subject to 3 or 10 year use agreements                                                                                                 | 153                              | 153    |                      |        |                            |              |
| 10.  | <b>Total Housing Developed</b><br>(Sum of Rows 8 & 9)                                                                                                    | 278                              | 167    | 125                  | 14     | \$2,973,022                | \$1,400,000  |
|      | <b>Supportive Services</b>                                                                                                                               | <b>[1] Output Households</b>     |        |                      |        | <b>[2] Output: Funding</b> |              |
| 11a. | Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance                                       | 393                              | 462    |                      |        | \$3,499,475                | \$3,062,160  |
| 11b. | Supportive Services provided by project sponsors/subrecipient that only provided supportive services.                                                    | 375                              | 486    |                      |        | \$170,473                  | \$275,209    |
| 12.  | Adjustment for duplication (subtract)                                                                                                                    |                                  |        |                      |        |                            |              |
| 13.  | <b>Total Supportive Services</b><br>(Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.) | 768                              | 948    |                      |        | \$3,669,948                | \$3,337,369  |
|      | <b>Housing Information Services</b>                                                                                                                      | <b>[1] Output Households</b>     |        |                      |        | <b>[2] Output: Funding</b> |              |
| 14.  | Housing Information Services                                                                                                                             | 210                              | 245    |                      |        | \$42,618                   | \$25,514     |
| 15.  | <b>Total Housing Information Services</b>                                                                                                                | 210                              | 245    |                      |        | \$42,618                   | \$25,514     |
|      | <b>Grant Administration and Other Activities</b>                                                                                                         | <b>[1] Output Households</b>     |        |                      |        | <b>[2] Output: Funding</b> |              |
| 16.  | Resource Identification to establish, coordinate and develop housing assistance resources                                                                |                                  |        |                      |        |                            |              |
| 17.  | Technical Assistance                                                                                                                                     |                                  |        |                      |        |                            |              |
| 18.  | Grantee Administration (maximum 3% of total HOPWA grant)                                                                                                 |                                  |        |                      |        | \$291,947                  | \$175,737    |
| 19.  | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)                                                                            |                                  |        |                      |        | \$412,630                  | \$394,763    |
| 20.  | <b>Total Grant Administration and Other Activities</b><br>(Sum of Rows 17 – 20)                                                                          |                                  |        |                      |        | \$704,577                  | \$570,500    |

|     | Total Expended                                                          |  |  |  |  | [2] Outputs: HOPWA Funds Expended |              |
|-----|-------------------------------------------------------------------------|--|--|--|--|-----------------------------------|--------------|
|     |                                                                         |  |  |  |  | Budget                            | Actual       |
| 21. | Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20) |  |  |  |  | \$12,180,724                      | \$10,397,883 |

## 2. Listing of Supportive Services

| Supportive Services |                                                                                                                                               | [1] Output: Number of <u>Households</u> | [2] Output: Amount of HOPWA Funds Expended |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------------------------|
| 1.                  | Adult day care and personal assistance                                                                                                        | 165                                     | \$1,226,365                                |
| 2.                  | Alcohol and drug abuse services                                                                                                               |                                         |                                            |
| 3.                  | Case management                                                                                                                               | 901                                     | \$661,112                                  |
| 4.                  | Child care and other child services                                                                                                           |                                         |                                            |
| 5.                  | Education                                                                                                                                     |                                         |                                            |
| 6.                  | Employment assistance and training                                                                                                            |                                         |                                            |
| 7.                  | Health/medical/intensive care services, if approved<br>Note: Client records must conform with 24 CFR §574.310                                 | 130                                     | \$537,075                                  |
| 8.                  | Legal services                                                                                                                                | 46                                      | \$287                                      |
| 9.                  | Life skills management (outside of case management)                                                                                           | 10                                      | \$41,392                                   |
| 10.                 | Meals/nutritional services                                                                                                                    | 175                                     | \$740,252                                  |
| 11.                 | Mental health services                                                                                                                        | 10                                      | \$114,859                                  |
| 12.                 | Outreach                                                                                                                                      |                                         |                                            |
| 13.                 | Transportation                                                                                                                                | 165                                     | \$16,027                                   |
| 14.                 | Other Activity (if approved in grant agreement).<br>Specify:                                                                                  |                                         |                                            |
| 15.                 | Sub-Total Households receiving Supportive Services<br>(Sum of Rows 1-14)                                                                      | 1,602                                   |                                            |
| 16.                 | Adjustment for Duplication (subtract)                                                                                                         | (654)                                   |                                            |
| 17.                 | TOTAL Unduplicated Households receiving<br>Supportive Services (Column [1] equals Row 15<br>minus Row 16; Column [2] equals sum of Rows 1-14) | 948                                     | \$3,337,369                                |

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

| Housing Subsidy Assistance Categories (STRMU) |                                                                                                             | [1] Output: Number of<br><u>Households</u> Served | [2] Output: Total<br>HOPWA Funds Expended<br>on STRMU during<br>Operating Year |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------------------|
| a.                                            | Total Short-term mortgage, rent and/or utility (STRMU) assistance                                           | 117                                               | \$299,225                                                                      |
| b.                                            | <u>Of the total STRMU reported on Row a,</u> total who received assistance with mortgage costs ONLY.        | 4                                                 | \$12,845                                                                       |
| c.                                            | <u>Of the total STRMU reported on Row a,</u> total who received assistance with mortgage and utility costs. |                                                   |                                                                                |
| d.                                            | <u>Of the total STRMU reported on Row a,</u> total who received assistance with rental costs ONLY.          | 108                                               | \$276,347                                                                      |
| e.                                            | <u>Of the total STRMU reported on Row a,</u> total who received assistance with rental and utility costs.   | 2                                                 | \$8,777                                                                        |
| f.                                            | <u>Of the total STRMU reported on Row a,</u> total who received assistance with utility costs ONLY.         | 3                                                 | \$1,256                                                                        |
| g.                                            | Direct program delivery costs (e.g., program operations staff time)                                         |                                                   | \$229,629                                                                      |

End of PART 3

## Part 4: Summary of Performance Outcomes

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

#### A. Permanent Housing Subsidy Assistance

|                                                | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting |    | [4] HOPWA Client Outcomes                             |
|------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----|-------------------------------------------------------|
| Tenant-Based Rental Assistance                 | 317                                           | 293                                                                                                                         | 1 Emergency Shelter/Streets                                                                             |    | Unstable Arrangements                                 |
|                                                |                                               |                                                                                                                             | 2 Temporary Housing                                                                                     |    | Temporarily Stable, with Reduced Risk of Homelessness |
|                                                |                                               |                                                                                                                             | 3 Private Housing                                                                                       | 13 | Stable/Permanent Housing (PH)                         |
|                                                |                                               |                                                                                                                             | 4 Other HOPWA                                                                                           |    |                                                       |
|                                                |                                               |                                                                                                                             | 5 Other Subsidy                                                                                         | 1  |                                                       |
|                                                |                                               |                                                                                                                             | 6 Institution                                                                                           | 1  |                                                       |
|                                                |                                               |                                                                                                                             | 7 Jail/Prison                                                                                           |    | Unstable Arrangements                                 |
|                                                |                                               |                                                                                                                             | 8 Disconnected/Unknown                                                                                  |    |                                                       |
|                                                |                                               |                                                                                                                             | 9 Death                                                                                                 | 9  | Life Event                                            |
| Permanent Supportive Housing Facilities/ Units | 175                                           | 103                                                                                                                         | 1 Emergency Shelter/Streets                                                                             | 1  | Unstable Arrangements                                 |
|                                                |                                               |                                                                                                                             | 2 Temporary Housing                                                                                     | 13 | Temporarily Stable, with Reduced Risk of Homelessness |
|                                                |                                               |                                                                                                                             | 3 Private Housing                                                                                       | 17 | Stable/Permanent Housing (PH)                         |
|                                                |                                               |                                                                                                                             | 4 Other HOPWA                                                                                           |    |                                                       |
|                                                |                                               |                                                                                                                             | 5 Other Subsidy                                                                                         | 14 |                                                       |
|                                                |                                               |                                                                                                                             | 6 Institution                                                                                           | 3  |                                                       |
|                                                |                                               |                                                                                                                             | 7 Jail/Prison                                                                                           |    | Unstable Arrangements                                 |
|                                                |                                               |                                                                                                                             | 8 Disconnected/Unknown                                                                                  | 12 |                                                       |
|                                                |                                               |                                                                                                                             | 9 Death                                                                                                 | 12 | Life Event                                            |

#### B. Transitional Housing Assistance

|                                                    | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting |    | [4] HOPWA Client Outcomes                            |
|----------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----|------------------------------------------------------|
| Transitional/ Short-Term Housing Facilities/ Units | 43                                            | 15                                                                                                                          | 1 Emergency Shelter/Streets                                                                             |    | Unstable Arrangements                                |
|                                                    |                                               |                                                                                                                             | 2 Temporary Housing                                                                                     | 10 | Temporarily Stable with Reduced Risk of Homelessness |
|                                                    |                                               |                                                                                                                             | 3 Private Housing                                                                                       |    | Stable/Permanent Housing (PH)                        |
|                                                    |                                               |                                                                                                                             | 4 Other HOPWA                                                                                           |    |                                                      |
|                                                    |                                               |                                                                                                                             | 5 Other Subsidy                                                                                         | 13 |                                                      |
|                                                    |                                               |                                                                                                                             | 6 Institution                                                                                           |    |                                                      |
|                                                    |                                               |                                                                                                                             | 7 Jail/Prison                                                                                           |    | Unstable Arrangements                                |

|                                                                                                                     |  |  |                        |   |            |
|---------------------------------------------------------------------------------------------------------------------|--|--|------------------------|---|------------|
|                                                                                                                     |  |  | 8 Disconnected/unknown | 5 |            |
|                                                                                                                     |  |  | 9 Death                |   | Life Event |
| B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months |  |  |                        |   |            |

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

### Assessment of Households that Received STRMU Assistance

| [1] Output: Total number of households                                                                                                                                                                                                                               | [2] Assessment of Housing Status                                                                                                                            |     | [3] HOPWA Client Outcomes                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------------------------------------------------------|
| 117                                                                                                                                                                                                                                                                  | <b>Maintain Private Housing <u>without</u> subsidy</b><br>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)  | 6   | Stable/Permanent Housing (PH)                         |
|                                                                                                                                                                                                                                                                      | <b>Other Private Housing without subsidy</b><br>(e.g. client switched housing units and is now stable, not likely to seek additional support)               | 2   |                                                       |
|                                                                                                                                                                                                                                                                      | Other HOPWA Housing Subsidy Assistance                                                                                                                      |     |                                                       |
|                                                                                                                                                                                                                                                                      | Other Housing Subsidy (PH)                                                                                                                                  | 1   |                                                       |
|                                                                                                                                                                                                                                                                      | <b>Institution</b><br>(e.g. residential and long-term care)                                                                                                 |     |                                                       |
|                                                                                                                                                                                                                                                                      | Likely that additional STRMU is needed to maintain current housing arrangements                                                                             | 103 | Temporarily Stable, with Reduced Risk of Homelessness |
|                                                                                                                                                                                                                                                                      | <b>Transitional Facilities/Short-term</b><br>(e.g. temporary or transitional arrangement)                                                                   |     |                                                       |
|                                                                                                                                                                                                                                                                      | <b>Temporary/Non-Permanent Housing arrangement</b><br>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days) |     |                                                       |
|                                                                                                                                                                                                                                                                      | Emergency Shelter/street                                                                                                                                    | 4   | Unstable Arrangements                                 |
|                                                                                                                                                                                                                                                                      | Jail/Prison                                                                                                                                                 | 1   |                                                       |
|                                                                                                                                                                                                                                                                      | Disconnected                                                                                                                                                |     |                                                       |
| Death                                                                                                                                                                                                                                                                |                                                                                                                                                             |     | Life Event                                            |
| 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).        |                                                                                                                                                             |     | 73                                                    |
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). |                                                                                                                                                             |     | 59                                                    |

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

| Total Number of Households                                                                                                                                                               |            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| <b>1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:  |            |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing                                                                                  | 659        |
| b. Case Management                                                                                                                                                                       | 422        |
| c. Adjustment for duplication (subtraction)                                                                                                                                              | (429)      |
| <b>d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)</b>                                                      | <b>652</b> |
| <b>2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service: |            |
| a. HOPWA Case Management                                                                                                                                                                 | 486        |
| <b>b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance</b>                                                                                   | <b>486</b> |

#### 1b. Status of Households Accessing Care and Support

| Categories of Services Accessed                                                                                                                                                                            | [1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: | Outcome Indicator          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing                                                                                                                              | 616                                                                                                                                            | 471                                                                                                                                                   | Support for Stable Housing |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 629                                                                                                                                            | 486                                                                                                                                                   | Access to Support          |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan                                                                              | 619                                                                                                                                            | 446                                                                                                                                                   | Access to Health Care      |
| 4. Accessed and maintained medical insurance/assistance                                                                                                                                                    | 612                                                                                                                                            | 455                                                                                                                                                   | Access to Health Care      |
| 5. Successfully accessed or maintained qualification for sources of income                                                                                                                                 | 611                                                                                                                                            | 466                                                                                                                                                   | Sources of Income          |

#### 1c. Households that Obtained Employment

| Categories of Services Accessed                                  | [1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| Total number of households that obtained an income-producing job | 25                                                                                                                                             | 43                                                                                                                                                    |

End of PART 4

## PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

| <b>Permanent Housing Subsidy Assistance</b>                     | <b>Stable Housing</b><br>(# of households remaining in program plus 3+4+5+6) | <b>Temporary Housing</b><br>(2)                              | <b>Unstable Arrangements</b><br>(1+7+8) | <b>Life Event</b><br>(9) |
|-----------------------------------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------|--------------------------|
| Tenant-Based Rental Assistance (TBRA)                           | 308                                                                          | 0                                                            | 0                                       | 9                        |
| Permanent Facility-based Housing Assistance/Units               | 137                                                                          | 13                                                           | 13                                      | 12                       |
| Transitional/Short-Term Facility-based Housing Assistance/Units | 28                                                                           | 10                                                           | 5                                       | 0                        |
| <b>Total Permanent HOPWA Housing Subsidy Assistance</b>         | <b>473</b>                                                                   | <b>23</b>                                                    | <b>18</b>                               | <b>21</b>                |
| <b>Reduced Risk of Homelessness: Short-Term Assistance</b>      | <b>Stable/Permanent Housing</b>                                              | <b>Temporarily Stable, with Reduced Risk of Homelessness</b> | <b>Unstable Arrangements</b>            | <b>Life Events</b>       |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU)       | 9                                                                            | 103                                                          | 5                                       | 0                        |
| <b>Total HOPWA Housing Subsidy Assistance</b>                   | <b>482</b>                                                                   | <b>126</b>                                                   | <b>23</b>                               | <b>21</b>                |

**End of PART 5**

Note: Completed and scanned Part 6 Annual Certification Forms for the HOPWA Facility-Based Stewardship Units are located after Part 7.

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)****Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

| <b>Individuals Served with Housing Subsidy Assistance</b>                                                      | <b>Total</b> |
|----------------------------------------------------------------------------------------------------------------|--------------|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 652          |

**b. Prior Living Situation**

| <b>Category</b>                                                                                    |                                                                                                                                                                                           | <b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b> |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| 1.                                                                                                 | <u>Continuing</u> to receive HOPWA support from the prior operating year                                                                                                                  | 502                                                                          |
| <b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b> |                                                                                                                                                                                           |                                                                              |
| 2.                                                                                                 | Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)                                                                | 23                                                                           |
| 3.                                                                                                 | Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)                                                                                         | 21                                                                           |
| 4.                                                                                                 | Transitional housing for homeless persons                                                                                                                                                 | 6                                                                            |
| 5.                                                                                                 | <b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b> | <b>50</b>                                                                    |
| 6.                                                                                                 | Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)                                                                                        | 6                                                                            |
| 7.                                                                                                 | Psychiatric hospital or other psychiatric facility                                                                                                                                        | 0                                                                            |
| 8.                                                                                                 | Substance abuse treatment facility or detox center                                                                                                                                        | 9                                                                            |
| 9.                                                                                                 | Hospital (non-psychiatric facility)                                                                                                                                                       | 4                                                                            |
| 10.                                                                                                | Foster care home or foster care group home                                                                                                                                                | 0                                                                            |
| 11.                                                                                                | Jail, prison or juvenile detention facility                                                                                                                                               | 1                                                                            |
| 12.                                                                                                | Rented room, apartment, or house                                                                                                                                                          | 54                                                                           |
| 13.                                                                                                | House you own                                                                                                                                                                             | 1                                                                            |
| 14.                                                                                                | Staying or living in someone else's (family and friends) room, apartment, or house                                                                                                        | 13                                                                           |
| 15.                                                                                                | Hotel or motel paid for without emergency shelter voucher                                                                                                                                 | 4                                                                            |
| 16.                                                                                                | Other                                                                                                                                                                                     | 4                                                                            |
| 17.                                                                                                | Don't Know or Refused                                                                                                                                                                     | 4                                                                            |
| 18.                                                                                                | <b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>                                                                                                                | <b>652</b>                                                                   |

### c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

| Category                                                                | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|-------------------------------------------------------------------------|-------------------------------|--------------------------------|
| HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance | 3                             | 28                             |

## Section 2. Beneficiaries

### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

| Individuals and Families Served with HOPWA Housing Subsidy Assistance                                                                                                                                     | Total Number |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.) | 652          |
| 2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance           | 6            |
| 3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy                   | 138          |
| <b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, &amp; 3)</b>                                                                                      | <b>796</b>   |

### b. Age and Gender

| HOPWA Eligible Individuals (Chart a, Row 1)     |                            |      |        |                    |                    |                            |
|-------------------------------------------------|----------------------------|------|--------|--------------------|--------------------|----------------------------|
|                                                 |                            | A.   | B.     | C.                 | D.                 | E.                         |
|                                                 |                            | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 1.                                              | Under 18                   |      |        |                    |                    |                            |
| 2.                                              | 18 to 30 years             | 41   | 7      | 8                  | 1                  | 57                         |
| 3.                                              | 31 to 50 years             | 204  | 49     | 15                 |                    | 268                        |
| 4.                                              | 51 years and Older         | 267  | 51     | 9                  |                    | 327                        |
| 5.                                              | Subtotal (Sum of Rows 1-4) | 512  | 107    | 32                 | 1                  | 652                        |
| All Other Beneficiaries (Chart a, Rows 2 and 3) |                            |      |        |                    |                    |                            |
|                                                 |                            | A.   | B.     | C.                 | D.                 | E.                         |
|                                                 |                            | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 6.                                              | Under 18                   | 37   | 26     |                    |                    | 63                         |
| 7.                                              | 18 to 30 years             | 13   | 15     |                    |                    | 28                         |

|                                             |                                       |     |     |    |   |     |
|---------------------------------------------|---------------------------------------|-----|-----|----|---|-----|
| 8.                                          | 31 to 50 years                        | 18  | 15  |    |   | 33  |
| 9.                                          | 51 years and Older                    | 8   | 12  |    |   | 20  |
| 10.                                         | <b>Subtotal (Sum of Rows 6-9)</b>     | 76  | 68  |    |   | 144 |
| <b>Total Beneficiaries (Chart a, Row 4)</b> |                                       |     |     |    |   |     |
| 11.                                         | <b>TOTAL (Sum of Rows 5 &amp; 10)</b> | 588 | 175 | 32 | 1 | 796 |

### c. Race and Ethnicity\*

| Category                                                                                                                                                   |                                                         | HOPWA Eligible Individuals                                           |                                                          | All Other Beneficiaries                                                        |                                                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------|
|                                                                                                                                                            |                                                         | [A] Race<br>[all individuals reported in Section 2, Chart a., Row 1] | [B] Ethnicity<br>[Also identified as Hispanic or Latino] | [C] Race<br>[total of individuals reported in Section 2, Chart a., Rows 2 & 3] | [D] Ethnicity<br>[Also identified as Hispanic or Latino] |
| 1.                                                                                                                                                         | American Indian/Alaskan Native                          | 13                                                                   | 5                                                        |                                                                                |                                                          |
| 2.                                                                                                                                                         | Asian                                                   | 26                                                                   |                                                          | 6                                                                              |                                                          |
| 3.                                                                                                                                                         | Black/African American                                  | 147                                                                  | 2                                                        | 22                                                                             |                                                          |
| 4.                                                                                                                                                         | Native Hawaiian/Other Pacific Islander                  | 9                                                                    | 2                                                        | 2                                                                              |                                                          |
| 5.                                                                                                                                                         | White                                                   | 368                                                                  | 73                                                       | 110                                                                            | 88                                                       |
| 6.                                                                                                                                                         | American Indian/Alaskan Native & White                  | 5                                                                    |                                                          | 1                                                                              |                                                          |
| 7.                                                                                                                                                         | Asian & White                                           |                                                                      |                                                          |                                                                                |                                                          |
| 8.                                                                                                                                                         | Black/African American & White                          | 4                                                                    |                                                          |                                                                                |                                                          |
| 9.                                                                                                                                                         | American Indian/Alaskan Native & Black/African American | 1                                                                    |                                                          |                                                                                |                                                          |
| 10.                                                                                                                                                        | Other Multi-Racial                                      | 85                                                                   | 66                                                       | 3                                                                              |                                                          |
| 11.                                                                                                                                                        | Column Totals (Sum of Rows 1-10)                        | 652                                                                  | 148                                                      | 144                                                                            | 88                                                       |
| <b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4. |                                                         |                                                                      |                                                          |                                                                                |                                                          |

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

## Section 3. Households

### Household Area Median Income

| Percentage of Area Median Income |                                             | Households Served with HOPWA Housing Subsidy Assistance |
|----------------------------------|---------------------------------------------|---------------------------------------------------------|
| 1.                               | 0-30% of area median income (extremely low) | 622                                                     |
| 2.                               | 31-50% of area median income (very low)     | 29                                                      |
| 3.                               | 51-80% of area median income (low)          | 1                                                       |
| 4.                               | <b>Total (Sum of Rows 1-3)</b>              | 652                                                     |

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Catholic Charities CYO

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

|                                                |                                                                           |                                                 |                                                                                                                                                                                                                                                    |
|------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Type of Development this operating year</b> | <b>HOPWA Funds Expended this operating year (if applicable)</b>           | <b>Non-HOPWA funds Expended (if applicable)</b> | <b>Name of Facility:</b><br>Leland House                                                                                                                                                                                                           |
| <input type="checkbox"/> New construction      | \$                                                                        | \$                                              | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input checked="" type="checkbox"/> Permanent housing<br><input type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation        | \$                                                                        | \$                                              |                                                                                                                                                                                                                                                    |
| <input type="checkbox"/> Acquisition           | \$                                                                        | \$                                              |                                                                                                                                                                                                                                                    |
| <input checked="" type="checkbox"/> Operating  | \$330,029                                                                 | \$116,928                                       |                                                                                                                                                                                                                                                    |
| a.                                             | Purchase/lease of property:                                               |                                                 | Date (mm/dd/yy): 1994                                                                                                                                                                                                                              |
| b.                                             | Rehabilitation/Construction Dates:                                        |                                                 | Date started:                      Date Completed:                                                                                                                                                                                                 |
| c.                                             | Operation dates:                                                          |                                                 | Date residents began to occupy: 1997<br><input type="checkbox"/> Not yet occupied                                                                                                                                                                  |
| d.                                             | Date supportive services began:                                           |                                                 | Date started: 1997<br><input type="checkbox"/> Not yet providing services                                                                                                                                                                          |
| e.                                             | Number of units in the facility:                                          |                                                 | HOPWA-funded units = 45 beds                      Total Units = 45 beds                                                                                                                                                                            |
| f.                                             | Is a waiting list maintained for the facility?                            |                                                 | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><i>If yes, # of participants on the list at the end of operating year 17</i>                                                                                                |
| g.                                             | What is the address of the facility (if different from business address)? |                                                 | 141 Leland Avenue, San Francisco, CA 94134                                                                                                                                                                                                         |
| h.                                             | Is the address of the project site confidential?                          |                                                 | <input checked="" type="checkbox"/> Yes, protect information; do not publish list<br><input type="checkbox"/> No, can be made available to the public                                                                                              |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

|                                                                      | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|----------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired with or without rehab |                                                |                                          |                              |                       |
| Rental units rehabbed                                                |                                                |                                          |                              |                       |
| Homeownership units constructed (if approved)                        |                                                |                                          |                              |                       |

### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

#### 3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Catholic Charities CYO

| Type of housing facility operated by the project sponsor/subrecipient |                                                       | Total Number of <u>Units</u> in use during the Operating Year<br>Categorized by the Number of Bedrooms per Units |        |        |        |        |        |
|-----------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
|                                                                       |                                                       | SRO/Studio/0 bdrm                                                                                                | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a.                                                                    | Single room occupancy dwelling                        |                                                                                                                  |        |        |        |        |        |
| b.                                                                    | Community residence                                   | 45                                                                                                               |        |        |        |        |        |
| c.                                                                    | Project-based rental assistance units or leased units |                                                                                                                  |        |        |        |        |        |
| d.                                                                    | Other housing facility<br><u>Specify:</u>             |                                                                                                                  |        |        |        |        |        |

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |                                                                                  | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|-----------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|
| a.                                                  | Leasing Costs                                                                    |                              |                                                                                          |
| b.                                                  | Operating Costs                                                                  | 46                           | \$330,029                                                                                |
| c.                                                  | Project-Based Rental Assistance (PBRA) or other leased units                     |                              |                                                                                          |
| d.                                                  | Other Activity (if approved in grant agreement) <u>Specify:</u><br>Rehab         |                              |                                                                                          |
| e.                                                  | Adjustment to eliminate duplication (subtract)                                   |                              |                                                                                          |
| f.                                                  | TOTAL Facility-Based Housing Assistance<br>(Sum Rows a. through d. minus Row e.) | 46                           | \$330,029                                                                                |

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Catholic Charities CYO

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

| Type of Development this operating year       | HOPWA Funds Expended this operating year (if applicable)                  | Non-HOPWA funds Expended (if applicable) | Name of Facility:<br>Peter Claver Community                                                                                                                                                                                                        |
|-----------------------------------------------|---------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> New construction     | \$                                                                        | \$                                       | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input checked="" type="checkbox"/> Permanent housing<br><input type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation       | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input type="checkbox"/> Acquisition          | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input checked="" type="checkbox"/> Operating | \$31,640                                                                  | \$305,953                                |                                                                                                                                                                                                                                                    |
| a.                                            | Purchase/lease of property:                                               |                                          | Date (mm/dd/yy): 1994                                                                                                                                                                                                                              |
| b.                                            | Rehabilitation/Construction Dates:                                        |                                          | Date started:                      Date Completed:                                                                                                                                                                                                 |
| c.                                            | Operation dates:                                                          |                                          | Date residents began to occupy: 1994<br><input type="checkbox"/> Not yet occupied                                                                                                                                                                  |
| d.                                            | Date supportive services began:                                           |                                          | Date started: 1994<br><input type="checkbox"/> Not yet providing services                                                                                                                                                                          |
| e.                                            | Number of units in the facility:                                          |                                          | HOPWA-funded units = 32 beds                      Total Units = 32 beds                                                                                                                                                                            |
| f.                                            | Is a waiting list maintained for the facility?                            |                                          | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br>If yes, # of participants on the list at the end of operating year 11                                                                                                       |
| g.                                            | What is the address of the facility (if different from business address)? |                                          | 1340 Golden Gate Avenue, San Francisco, CA 94115                                                                                                                                                                                                   |
| h.                                            | Is the address of the project site confidential?                          |                                          | <input checked="" type="checkbox"/> Yes, protect information; do not publish list<br><input type="checkbox"/> No, can be made available to the public                                                                                              |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

|                                                                      | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|----------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired with or without rehab |                                                |                                          |                              |                       |
| Rental units rehabbed                                                |                                                |                                          |                              |                       |
| Homeownership units constructed (if approved)                        |                                                |                                          |                              |                       |

### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

#### 3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Catholic Charities CYO

| Type of housing facility operated by the project sponsor/subrecipient |                                                       | Total Number of <u>Units</u> in use during the Operating Year<br>Categorized by the Number of Bedrooms per Units |        |        |        |        |        |
|-----------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
|                                                                       |                                                       | SRO/Studio/0 bdrm                                                                                                | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a.                                                                    | Single room occupancy dwelling                        |                                                                                                                  |        |        |        |        |        |
| b.                                                                    | Community residence                                   | 32                                                                                                               |        |        |        |        |        |
| c.                                                                    | Project-based rental assistance units or leased units |                                                                                                                  |        |        |        |        |        |
| d.                                                                    | Other housing facility<br><u>Specify:</u>             |                                                                                                                  |        |        |        |        |        |

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |                                                                                  | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|-----------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|
| a.                                                  | Leasing Costs                                                                    |                              |                                                                                          |
| b.                                                  | Operating Costs                                                                  | 37                           | \$31,640                                                                                 |
| c.                                                  | Project-Based Rental Assistance (PBRA) or other leased units                     |                              |                                                                                          |
| d.                                                  | Other Activity (if approved in grant agreement) <u>Specify:</u><br>Rehab         |                              |                                                                                          |
| e.                                                  | Adjustment to eliminate duplication (subtract)                                   |                              |                                                                                          |
| f.                                                  | TOTAL Facility-Based Housing Assistance<br>(Sum Rows a. through d. minus Row e.) | 37                           | \$31,640                                                                                 |

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Dolores Street Community Services

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

|                                                |                                                                           |                                                 |                                                                                                                                                                                                                                                    |
|------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Type of Development this operating year</b> | <b>HOPWA Funds Expended this operating year (if applicable)</b>           | <b>Non-HOPWA funds Expended (if applicable)</b> | <b>Name of Facility:</b><br>Richard M. Cohen Residence                                                                                                                                                                                             |
| <input type="checkbox"/> New construction      | \$                                                                        | \$                                              | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input checked="" type="checkbox"/> Permanent housing<br><input type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation        | \$                                                                        | \$                                              |                                                                                                                                                                                                                                                    |
| <input type="checkbox"/> Acquisition           | \$                                                                        | \$                                              |                                                                                                                                                                                                                                                    |
| <input checked="" type="checkbox"/> Operating  | \$120,546                                                                 | \$39,000                                        |                                                                                                                                                                                                                                                    |
| a.                                             | Purchase/lease of property:                                               |                                                 | Date (mm/dd/yy): 1994                                                                                                                                                                                                                              |
| b.                                             | Rehabilitation/Construction Dates:                                        |                                                 | Date started:                      Date Completed:                                                                                                                                                                                                 |
| c.                                             | Operation dates:                                                          |                                                 | Date residents began to occupy: 1994<br><input type="checkbox"/> Not yet occupied                                                                                                                                                                  |
| d.                                             | Date supportive services began:                                           |                                                 | Date started: 1994<br><input type="checkbox"/> Not yet providing services                                                                                                                                                                          |
| e.                                             | Number of units in the facility:                                          |                                                 | HOPWA-funded units = 10 beds                      Total Units = 10 beds                                                                                                                                                                            |
| f.                                             | Is a waiting list maintained for the facility?                            |                                                 | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><i>If yes, number of participants on the list at the end of operating year</i>                                                                                              |
| g.                                             | What is the address of the facility (if different from business address)? |                                                 | 220 Dolores Street, San Francisco, CA 94110                                                                                                                                                                                                        |
| h.                                             | Is the address of the project site confidential?                          |                                                 | <input checked="" type="checkbox"/> Yes, protect information; do not publish list<br><input type="checkbox"/> No, can be made available to the public                                                                                              |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

|                                                                             | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|-----------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired <u>with or without</u> rehab |                                                |                                          |                              |                       |
| Rental units rehabbed                                                       |                                                |                                          |                              |                       |
| Homeownership units constructed (if approved)                               |                                                |                                          |                              |                       |

### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

#### 3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:** Dolores Street Community Services

| Type of housing facility operated by the project sponsor/subrecipient |                                                       | Total Number of <u>Units</u> in use during the Operating Year<br>Categorized by the Number of Bedrooms per Units |        |        |        |        |        |
|-----------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
|                                                                       |                                                       | SRO/Studio/0 bdrm                                                                                                | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a.                                                                    | Single room occupancy dwelling                        |                                                                                                                  |        |        |        |        |        |
| b.                                                                    | Community residence                                   | 10                                                                                                               |        |        |        |        |        |
| c.                                                                    | Project-based rental assistance units or leased units |                                                                                                                  |        |        |        |        |        |
| d.                                                                    | Other housing facility<br><u>Specify:</u>             |                                                                                                                  |        |        |        |        |        |

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |                                                                                  | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|-----------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|
| a.                                                  | Leasing Costs                                                                    |                              |                                                                                          |
| b.                                                  | Operating Costs                                                                  | 10                           | \$120,546                                                                                |
| c.                                                  | Project-Based Rental Assistance (PBRA) or other leased units                     |                              |                                                                                          |
| d.                                                  | Other Activity (if approved in grant agreement) <u>Specify:</u><br>Rehab         |                              |                                                                                          |
| e.                                                  | Adjustment to eliminate duplication (subtract)                                   |                              |                                                                                          |
| f.                                                  | TOTAL Facility-Based Housing Assistance<br>(Sum Rows a. through d. minus Row e.) | 10                           | \$120,546                                                                                |

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Larkin Street Youth Services

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

| Type of Development this operating year       | HOPWA Funds Expended this operating year (if applicable)                  | Non-HOPWA funds Expended (if applicable) | Name of Facility:<br>Assisted Care Facility                                                                                                                                                                                                        |
|-----------------------------------------------|---------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> New construction     | \$                                                                        | \$                                       | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input checked="" type="checkbox"/> Permanent housing<br><input type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation       | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input type="checkbox"/> Acquisition          | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input checked="" type="checkbox"/> Operating | \$56,964                                                                  | \$27,312                                 |                                                                                                                                                                                                                                                    |
| a.                                            | Purchase/lease of property:                                               |                                          | Date (mm/dd/yy): 1996                                                                                                                                                                                                                              |
| b.                                            | Rehabilitation/Construction Dates:                                        |                                          | Date started:                      Date Completed:                                                                                                                                                                                                 |
| c.                                            | Operation dates:                                                          |                                          | Date residents began to occupy: 1997<br><input type="checkbox"/> Not yet occupied                                                                                                                                                                  |
| d.                                            | Date supportive services began:                                           |                                          | Date started: 1997<br><input type="checkbox"/> Not yet providing services                                                                                                                                                                          |
| e.                                            | Number of units in the facility:                                          |                                          | HOPWA-funded units = 12 beds                      Total Units = 12 beds                                                                                                                                                                            |
| f.                                            | Is a waiting list maintained for the facility?                            |                                          | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br>If yes, # of participants on the list at the end of operating year 2                                                                                                        |
| g.                                            | What is the address of the facility (if different from business address)? |                                          | 129 Hyde Street, San Francisco, CA 94102                                                                                                                                                                                                           |
| h.                                            | Is the address of the project site confidential?                          |                                          | <input type="checkbox"/> Yes, protect information; do not publish list<br><input checked="" type="checkbox"/> No, can be made available to the public                                                                                              |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

|                                                                      | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|----------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired with or without rehab |                                                |                                          |                              |                       |
| Rental units rehabbed                                                |                                                |                                          |                              |                       |
| Homeownership units constructed (if approved)                        |                                                |                                          |                              |                       |

### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

#### 3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Larkin Street Youth Services

| Type of housing facility operated by the project sponsor/subrecipient |                                                       | Total Number of <u>Units</u> in use during the Operating Year<br>Categorized by the Number of Bedrooms per Units |        |        |        |        |        |
|-----------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
|                                                                       |                                                       | SRO/Studio/0 bdrm                                                                                                | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a.                                                                    | Single room occupancy dwelling                        |                                                                                                                  |        |        |        |        |        |
| b.                                                                    | Community residence                                   | 12                                                                                                               |        |        |        |        |        |
| c.                                                                    | Project-based rental assistance units or leased units |                                                                                                                  |        |        |        |        |        |
| d.                                                                    | Other housing facility<br><u>Specify:</u>             |                                                                                                                  |        |        |        |        |        |

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |                                                                                  | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|-----------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|
| a.                                                  | Leasing Costs                                                                    |                              |                                                                                          |
| b.                                                  | Operating Costs                                                                  | 35                           | \$56,964                                                                                 |
| c.                                                  | Project-Based Rental Assistance (PBRA) or other leased units                     |                              |                                                                                          |
| d.                                                  | Other Activity (if approved in grant agreement) <u>Specify:</u><br>Rehab         |                              |                                                                                          |
| e.                                                  | Adjustment to eliminate duplication (subtract)                                   |                              |                                                                                          |
| f.                                                  | TOTAL Facility-Based Housing Assistance<br>(Sum Rows a. through d. minus Row e.) | 35                           | \$56,964                                                                                 |

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Maitri

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

| Type of Development this operating year       | HOPWA Funds Expended this operating year (if applicable)                  | Non-HOPWA funds Expended (if applicable) | Name of Facility:<br>Maitri                                                                                                                                                                                                                        |
|-----------------------------------------------|---------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> New construction     | \$                                                                        | \$                                       | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input checked="" type="checkbox"/> Permanent housing<br><input type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation       | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input type="checkbox"/> Acquisition          | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input checked="" type="checkbox"/> Operating | \$156,121                                                                 | \$47,741                                 |                                                                                                                                                                                                                                                    |
| a.                                            | Purchase/lease of property:                                               |                                          | Date (mm/dd/yy): 1995                                                                                                                                                                                                                              |
| b.                                            | Rehabilitation/Construction Dates:                                        |                                          | Date started: 1995      Date Completed: 1997                                                                                                                                                                                                       |
| c.                                            | Operation dates:                                                          |                                          | Date residents began to occupy: 1997<br><input type="checkbox"/> Not yet occupied                                                                                                                                                                  |
| d.                                            | Date supportive services began:                                           |                                          | Date started: 1997<br><input type="checkbox"/> Not yet providing services                                                                                                                                                                          |
| e.                                            | Number of units in the facility:                                          |                                          | HOPWA-funded units = 14 beds      Total Units = 15 beds                                                                                                                                                                                            |
| f.                                            | Is a waiting list maintained for the facility?                            |                                          | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><i>If yes, # of participants on the list at the end of operating year 7</i>                                                                                                 |
| g.                                            | What is the address of the facility (if different from business address)? |                                          | 401 Duboce Avenue, San Francisco, CA 94117                                                                                                                                                                                                         |
| h.                                            | Is the address of the project site confidential?                          |                                          | <input type="checkbox"/> Yes, protect information; do not publish list<br><input checked="" type="checkbox"/> No, can be made available to the public                                                                                              |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

|                                                                      | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|----------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired with or without rehab |                                                |                                          |                              |                       |
| Rental units rehabbed                                                |                                                |                                          |                              |                       |
| Homeownership units constructed (if approved)                        |                                                |                                          |                              |                       |

### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

#### 3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Maitri

| Type of housing facility operated by the project sponsor/subrecipient |                                                       | Total Number of <u>Units</u> in use during the Operating Year<br>Categorized by the Number of Bedrooms per Units |        |        |        |        |        |
|-----------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
|                                                                       |                                                       | SRO/Studio/0 bdrm                                                                                                | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a.                                                                    | Single room occupancy dwelling                        |                                                                                                                  |        |        |        |        |        |
| b.                                                                    | Community residence                                   | 14                                                                                                               |        |        |        |        |        |
| c.                                                                    | Project-based rental assistance units or leased units |                                                                                                                  |        |        |        |        |        |
| d.                                                                    | Other housing facility<br><u>Specify:</u>             |                                                                                                                  |        |        |        |        |        |

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |                                                                                  | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|-----------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|
| a.                                                  | Leasing Costs                                                                    |                              |                                                                                          |
| b.                                                  | Operating Costs                                                                  | 47                           | \$156,121                                                                                |
| c.                                                  | Project-Based Rental Assistance (PBRA) or other leased units                     |                              |                                                                                          |
| d.                                                  | Other Activity (if approved in grant agreement) <u>Specify:</u><br>Rehab         |                              |                                                                                          |
| e.                                                  | Adjustment to eliminate duplication (subtract)                                   |                              |                                                                                          |
| f.                                                  | TOTAL Facility-Based Housing Assistance<br>(Sum Rows a. through d. minus Row e.) | 47                           | \$156,121                                                                                |

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

Black Coalition on AIDS

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

| Type of Development this operating year       | HOPWA Funds Expended this operating year (if applicable)                  | Non-HOPWA funds Expended (if applicable) | Name of Facility:<br>Brandy Moore House                                                                                                                                                                                                            |
|-----------------------------------------------|---------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> New construction     | \$                                                                        | \$                                       | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input type="checkbox"/> Permanent housing<br><input checked="" type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation       | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input type="checkbox"/> Acquisition          | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input checked="" type="checkbox"/> Operating | \$32,998                                                                  | \$301,823                                |                                                                                                                                                                                                                                                    |
| a.                                            | Purchase/lease of property:                                               |                                          | Date (mm/dd/yy): 1996                                                                                                                                                                                                                              |
| b.                                            | Rehabilitation/Construction Dates:                                        |                                          | Date started: 2010 (Rehab)      Date Completed: 2011                                                                                                                                                                                               |
| c.                                            | Operation dates:                                                          |                                          | Date residents began to occupy: 1996<br><input type="checkbox"/> Not yet occupied                                                                                                                                                                  |
| d.                                            | Date supportive services began:                                           |                                          | Date started: 1996 <input type="checkbox"/> Not yet providing services                                                                                                                                                                             |
| e.                                            | Number of units in the facility:                                          |                                          | HOPWA-funded units = 11 beds      Total Units = 11 beds                                                                                                                                                                                            |
| f.                                            | Is a waiting list maintained for the facility?                            |                                          | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><i>If yes, # of participants on the list at the end of operating year 24</i>                                                                                                |
| g.                                            | What is the address of the facility (if different from business address)? |                                          | 1761 Turk Street, San Francisco, CA 94115                                                                                                                                                                                                          |
| h.                                            | Is the address of the project site confidential?                          |                                          | <input checked="" type="checkbox"/> Yes, protect information; do not publish list<br><input type="checkbox"/> No, can be made available to the public                                                                                              |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

|                                                                             | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|-----------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired <u>with or without</u> rehab |                                                |                                          |                              |                       |
| Rental units rehabbed                                                       |                                                |                                          |                              |                       |
| Homeownership units constructed (if approved)                               |                                                |                                          |                              |                       |

### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

#### 3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units  
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Black Coalition on AIDS

| Type of housing facility operated by the project sponsor/subrecipient |                                                       | Total Number of <u>Units</u> in use during the Operating Year<br>Categorized by the Number of Bedrooms per Units |        |        |        |        |        |
|-----------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
|                                                                       |                                                       | SRO/Studio/0 bdrm                                                                                                | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a.                                                                    | Single room occupancy dwelling                        |                                                                                                                  |        |        |        |        |        |
| b.                                                                    | Community residence                                   | 11                                                                                                               |        |        |        |        |        |
| c.                                                                    | Project-based rental assistance units or leased units |                                                                                                                  |        |        |        |        |        |
| d.                                                                    | Other housing facility<br><u>Specify:</u>             |                                                                                                                  |        |        |        |        |        |

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |                                                                                  | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|-----------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|
| a.                                                  | Leasing Costs                                                                    |                              |                                                                                          |
| b.                                                  | Operating Costs                                                                  | 26                           | \$32,998                                                                                 |
| c.                                                  | Project-Based Rental Assistance (PBRA) or other leased units                     |                              |                                                                                          |
| d.                                                  | Other Activity (if approved in grant agreement) <u>Specify:</u><br>Rehab         |                              |                                                                                          |
| e.                                                  | Adjustment to eliminate duplication (subtract)                                   |                              |                                                                                          |
| f.                                                  | TOTAL Facility-Based Housing Assistance<br>(Sum Rows a. through d. minus Row e.) | 26                           | \$32,998                                                                                 |

**Part 7: Summary Overview of Grant Activities**  
**B. Facility-Based Housing Assistance**

**1. Project Sponsor/Subrecipient Agency Name (Required)**

Community Awareness & Treatment Services, Inc.

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

| Type of Development this operating year       | HOPWA Funds Expended this operating year (if applicable)                  | Non-HOPWA funds Expended (if applicable) | Name of Facility:<br>A Woman's Place                                                                                                                                                                                                               |
|-----------------------------------------------|---------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> New construction     | \$                                                                        | \$                                       | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input type="checkbox"/> Permanent housing<br><input checked="" type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation       | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input type="checkbox"/> Acquisition          | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| <input checked="" type="checkbox"/> Operating | \$9,801                                                                   | \$                                       |                                                                                                                                                                                                                                                    |
| a.                                            | Purchase/lease of property:                                               |                                          | Date (mm/dd/yy): 1995                                                                                                                                                                                                                              |
| b.                                            | Rehabilitation/Construction Dates:                                        |                                          | Date started:                      Date Completed:                                                                                                                                                                                                 |
| c.                                            | Operation dates:                                                          |                                          | Date residents began to occupy: 1995<br><input type="checkbox"/> Not yet occupied                                                                                                                                                                  |
| d.                                            | Date supportive services began:                                           |                                          | Date started: 1995<br><input type="checkbox"/> Not yet providing services                                                                                                                                                                          |
| e.                                            | Number of units in the facility:                                          |                                          | HOPWA-funded units = 11 beds                      Total Units = 54 beds                                                                                                                                                                            |
| f.                                            | Is a waiting list maintained for the facility?                            |                                          | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br>If yes, # of participants on the list at the end of operating year                                                                                                          |
| g.                                            | What is the address of the facility (if different from business address)? |                                          | 1049 Howard Street, San Francisco, CA 94103                                                                                                                                                                                                        |
| h.                                            | Is the address of the project site confidential?                          |                                          | <input checked="" type="checkbox"/> Yes, protect information; do not publish list<br><input type="checkbox"/> No, can be made available to the public                                                                                              |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

|                                                                             | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|-----------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired <u>with or without</u> rehab |                                                |                                          |                              |                       |
| Rental units rehabbed                                                       |                                                |                                          |                              |                       |
| Homeownership units constructed (if approved)                               |                                                |                                          |                              |                       |

### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

#### 3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units  
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:** Community Awareness and Treatment Services, Inc.

| Type of housing facility operated by the project sponsor/subrecipient |                                                       | Total Number of <u>Units</u> in use during the Operating Year<br>Categorized by the Number of Bedrooms per Units |        |        |        |        |        |
|-----------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
|                                                                       |                                                       | SRO/Studio/0 bdrm                                                                                                | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a.                                                                    | Single room occupancy dwelling                        |                                                                                                                  |        |        |        |        |        |
| b.                                                                    | Community residence                                   | 11                                                                                                               |        |        |        |        |        |
| c.                                                                    | Project-based rental assistance units or leased units |                                                                                                                  |        |        |        |        |        |
| d.                                                                    | Other housing facility<br><u>Specify:</u>             |                                                                                                                  |        |        |        |        |        |

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |                                                                                  | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|-----------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|
| a.                                                  | Leasing Costs                                                                    |                              |                                                                                          |
| b.                                                  | Operating Costs                                                                  | 17                           | \$9,801                                                                                  |
| c.                                                  | Project-Based Rental Assistance (PBRA) or other leased units                     |                              |                                                                                          |
| d.                                                  | Other Activity (if approved in grant agreement) <u>Specify:</u><br>Rehab         |                              |                                                                                          |
| e.                                                  | Adjustment to eliminate duplication (subtract)                                   |                              |                                                                                          |
| f.                                                  | TOTAL Facility-Based Housing Assistance<br>(Sum Rows a. through d. minus Row e.) | 17                           | \$9,801                                                                                  |

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance****1. Project Sponsor/Subrecipient Agency Name (Required)**

55 Laguna, L.P. c/o Mercy Housing CA

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

| Type of Development this operating year            | HOPWA Funds Expended this operating year (if applicable)                  | Non-HOPWA funds Expended (if applicable) | Name of Facility:<br>55 Laguna                                                                                                                                                                                                                     |
|----------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> New construction          | \$                                                                        | \$                                       | <b>Type of Facility [Check <u>only one</u> box.]</b><br><input checked="" type="checkbox"/> Permanent housing<br><input type="checkbox"/> Short-term Shelter or Transitional housing<br><input type="checkbox"/> Supportive services only facility |
| <input checked="" type="checkbox"/> Rehabilitation | \$400,000                                                                 | \$1,884,529                              |                                                                                                                                                                                                                                                    |
| <input checked="" type="checkbox"/> Acquisition    | \$1,000,000                                                               | \$5,800,000                              |                                                                                                                                                                                                                                                    |
| <input type="checkbox"/> Operating                 | \$                                                                        | \$                                       |                                                                                                                                                                                                                                                    |
| a.                                                 | Purchase/lease of property:                                               |                                          | Date (mm/dd/yy): 7/17/2013 (funds in escrow at 6/30/13)                                                                                                                                                                                            |
| b.                                                 | Rehabilitation/Construction Dates:                                        |                                          | Date started:                      Date Completed:<br>(In Predevelopment stage)                                                                                                                                                                    |
| c.                                                 | Operation dates:                                                          |                                          | Date residents began to occupy:<br><input checked="" type="checkbox"/> Not yet occupied                                                                                                                                                            |
| d.                                                 | Date supportive services began:                                           |                                          | Date started:<br><input checked="" type="checkbox"/> Not yet providing services                                                                                                                                                                    |
| e.                                                 | Number of units in the facility:                                          |                                          | HOPWA-funded units = 14 (at completion)                      Total Units = 110                                                                                                                                                                     |
| f.                                                 | Is a waiting list maintained for the facility?                            |                                          | <input type="checkbox"/> Yes <input type="checkbox"/> No<br>If yes, # of participants on the list at the end of operating year                                                                                                                     |
| g.                                                 | What is the address of the facility (if different from business address)? |                                          | 55 Laguna Street (40 Units) and address not yet assigned for 70 Units for Seniors, San Francisco, CA                                                                                                                                               |
| h.                                                 | Is the address of the project site confidential?                          |                                          | <input type="checkbox"/> Yes, protect information; do not publish list<br><input checked="" type="checkbox"/> No, can be made available to the public                                                                                              |

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

|                                                                             | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|-----------------------------------------------------------------------------|------------------------------------------------|------------------------------------------|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired <u>with or without</u> rehab |                                                |                                          |                              |                       |
| Rental units rehabbed                                                       |                                                |                                          |                              |                       |
| Homeownership units constructed (if approved)                               |                                                |                                          |                              |                       |

### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

#### 3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

#### Name of Project Sponsor/Agency Operating the Facility/Leased Units:

| Type of housing facility operated by the project sponsor/subrecipient |                                                       | Total Number of <u>Units</u> in use during the Operating Year<br>Categorized by the Number of Bedrooms per Units |        |        |        |        |        |
|-----------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|
|                                                                       |                                                       | SRO/Studio/0 bdrm                                                                                                | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a.                                                                    | Single room occupancy dwelling                        |                                                                                                                  |        |        |        |        |        |
| b.                                                                    | Community residence                                   |                                                                                                                  |        |        |        |        |        |
| c.                                                                    | Project-based rental assistance units or leased units |                                                                                                                  |        |        |        |        |        |
| d.                                                                    | Other housing facility<br><u>Specify:</u>             |                                                                                                                  |        |        |        |        |        |

### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing |                                                                                  | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|-----------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|
| a.                                                  | Leasing Costs                                                                    |                              |                                                                                          |
| b.                                                  | Operating Costs                                                                  |                              |                                                                                          |
| c.                                                  | Project-Based Rental Assistance (PBRA) or other leased units                     |                              |                                                                                          |
| d.                                                  | Other Activity (if approved in grant agreement) <u>Specify:</u><br>Rehab         |                              |                                                                                          |
| e.                                                  | Adjustment to eliminate duplication (subtract)                                   |                              |                                                                                          |
| f.                                                  | TOTAL Facility-Based Housing Assistance<br>(Sum Rows a. through d. minus Row e.) |                              |                                                                                          |

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br>From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br><br>2004                                                                                                                                                                                                                                                                                                                                                                                             |

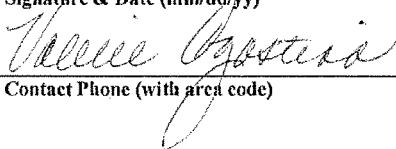
**2. Number of Units and Non-HOPWA Expenditures**

| Facility Name: Derek Silva Community                               | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) | 68                                                     | 1074113.7                                                                                        |

**3. Details of Project Site**

|                                                                                                                                                                   |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Sites: Name of HOPWA-funded project                                                                                                                       | Derek Silva Community                                                                                                                                                   |
| Site Information: Project Zip Code(s)                                                                                                                             | 94102                                                                                                                                                                   |
| Site Information: Congressional District(s)                                                                                                                       | 8                                                                                                                                                                       |
| Is the address of the project site confidential?                                                                                                                  | <input checked="" type="checkbox"/> Yes, protect information; do not list<br><input type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential:<br>Please provide the contact information, phone, email address/location, if business address is different from facility address |                                                                                                                                                                         |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

|                                                                                                                                                           |                                                                                                                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| <i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>  |                                                                                                                                 |
| Name & Title of Authorized Official of the organization that continues to operate the facility:<br><br>Valerie Agostino – Vice President                  | Signature & Date (mm/dd/yy)<br><br> 8/14/13 |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)<br><br>Kim Duran-Portello – Sr. Asset Manager | Contact Phone (with area code)<br><br>(213) 743-5824                                                                            |

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br>From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br><br>01/01/2004                                                                                                                                                                                                                                                                                                                                                                                       |

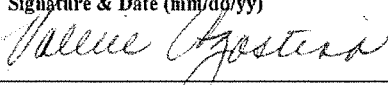
**2. Number of Units and Non-HOPWA Expenditures**

|                                                                    |                                                              |                                                                                                     |
|--------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
| Facility Name: The Dudley Apartments                               | Number of Stewardship Units<br>Developed with HOPWA<br>funds | Amount of Non-HOPWA Funds Expended in Support of the<br>Stewardship Units during the Operating Year |
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) | 8                                                            | \$72,151                                                                                            |

**3. Details of Project Site**

|                                                                                                                                                                         |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Sites: Name of HOPWA-funded project                                                                                                                             | The Dudley Apartments                                                                                                                                                   |
| Site Information: Project Zip Code(s)                                                                                                                                   | 94103                                                                                                                                                                   |
| Site Information: Congressional District(s)                                                                                                                             | 8                                                                                                                                                                       |
| Is the address of the project site confidential?                                                                                                                        | <input type="checkbox"/> Yes, protect information; do not list<br><input checked="" type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential:<br>Please provide the contact information, phone,<br>email address/location, if business address is<br>different from facility address | The Dudley<br>c/o Mercy Housing California<br>1360 Mission St., #300<br>San Francisco, CA 94103<br>Ph: (415) 355-7100                                                   |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

|                                                                                                                                                          |                                                                                                                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.        |                                                                                                                             |
| Name & Title of Authorized Official of the organization that continues to operate the facility:<br><br>Valerie Agostino – Vice President                 | Signature & Date (mm/dd/yy)<br> 8/14/13 |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)<br><br>Yelena Zilberfayn – Sr. Asset Manager | Contact Phone (with area code)<br><br>(415) 355-7165                                                                        |

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br>From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><input checked="" type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br><br>03/28/2006                                                                                                                                                                                                                                                                                                                                                                                   |

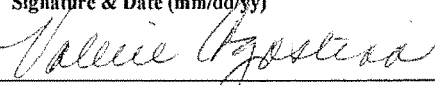
**2. Number of Units and Non-HOPWA Expenditures**

|                                                                    |                                                                  |                                                                                                                     |
|--------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| Facility Name: Mission Creek Senior Community                      | Number of Stewardship Units Developed with HOPWA funds<br><br>10 | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year<br><br>\$151,738.8 |
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) |                                                                  |                                                                                                                     |

**3. Details of Project Site**

|                                                                                                                                                                   |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Sites: Name of HOPWA-funded project                                                                                                                       | Mission Creek Senior Community                                                                                                                                          |
| Site Information: Project Zip Code(s)                                                                                                                             | 94158                                                                                                                                                                   |
| Site Information: Congressional District(s)                                                                                                                       | 08                                                                                                                                                                      |
| Is the address of the project site confidential?                                                                                                                  | <input type="checkbox"/> Yes, protect information; do not list<br><input checked="" type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential:<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | Mission Creek Sr. Community<br>c/o Mercy Housing California<br>1360 Mission Street, #300<br>San Francisco, CA 94103<br>Ph: (415) 355-7100                               |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

|                                                                                                                                                           |                                                                                                                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.         |                                                                                                                                 |
| Name & Title of Authorized Official of the organization that continues to operate the facility:<br><br>Valerie Agostino – Vice President                  | Signature & Date (mm/dd/yy)<br><br> 8/14/13 |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)<br><br>Kim Duran-Portello – Sr. Asset Manager | Contact Phone (with area code)<br><br>(213) 743-5824                                                                            |

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br><i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br><br>2004                                                                                                                                                                                                                                                                                                                                                                                                    |

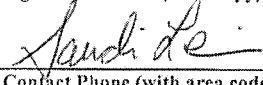
**2. Number of Units and Non-HOPWA Expenditures**

| Facility Name: Alexander Residence                                 | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) | 18                                                     | \$ 261,420                                                                                       |

**3. Details of Project Site**

|                                                                                                                                                                   |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Sites: Name of HOPWA-funded project                                                                                                                       | Alexander Residence                                                                                                                                                     |
| Site Information: Project Zip Code(s)                                                                                                                             | 94102                                                                                                                                                                   |
| Site Information: Congressional District(s)                                                                                                                       | 8th                                                                                                                                                                     |
| Is the address of the project site confidential?                                                                                                                  | <input type="checkbox"/> Yes, protect information; do not list<br><input checked="" type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential:<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | Contact Name: Sandi Levine      Phone: 415.358.3978<br>Email: <a href="mailto:slevine@tnde.org">slevine@tnde.org</a> Physical Address: 230 Eddy Street                  |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

|                                                                                                                                                          |                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| <i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i> |                                                                                                                            |
| Name & Title of Authorized Official of the organization that continues to operate the facility:<br><br>Sandi Levine, Associate Asset Manager             | Signature & Date (mm/dd/yy)<br> 8/7/13 |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)<br><br>Sandi Levine, Associate Asset Manager | Contact Phone (with area code)<br><br>415.358.3978                                                                         |

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br>From (mm/dd/yy) To (mm/dd/yy) <input checked="" type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input checked="" type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br><br>2003                                                                                                                                                                                                                                                                                                                                                                                                        |

**2. Number of Units and Non-HOPWA Expenditures**

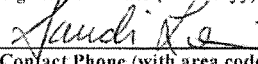
| Facility Name: Ambassador Hotel                                    | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) | 23                                                     | \$ 313,919                                                                                       |

**3. Details of Project Site**

|                                                                                                                                                                   |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Sites: Name of HOPWA-funded project                                                                                                                       | Ambassador Hotel                                                                                                                                                        |
| Site Information: Project Zip Code(s)                                                                                                                             | 94102                                                                                                                                                                   |
| Site Information: Congressional District(s)                                                                                                                       | 8th                                                                                                                                                                     |
| Is the address of the project site confidential?                                                                                                                  | <input type="checkbox"/> Yes, protect information; do not list<br><input checked="" type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential:<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | Contact Name: Sandi Levine      Phone: 415.358.3978<br>Email: slevine@tndc.org      Physical Address: 55 Mason Street                                                   |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

*I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.*

|                                                                                                                                                      |                                                                                                                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| Name & Title of Authorized Official of the organization that continues to operate the facility:<br>Sandi Levine, Associate Asset Manager             | Signature & Date (mm/dd/yy)<br> 8/7/13 |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)<br>Sandi Levine, Associate Asset Manager | Contact Phone (with area code)<br>415.358.3978                                                                             |

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br>From (mm/dd/yy) To (mm/dd/yy) <input checked="" type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input checked="" type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br><br>2002                                                                                                                                                                                                                                                                                                                                                                                                        |

**2. Number of Units and Non-HOPWA Expenditures**

| Facility Name: 8 <sup>th</sup> & Howard Studios                    | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) | 10                                                     | \$ 126,744                                                                                       |

**3. Details of Project Site**

|                                                                                                                                                                   |                                                                                                                                                                         |                                                             |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--|
| Project Sites: Name of HOPWA-funded project                                                                                                                       | 8 <sup>th</sup> & Howard St Apartments                                                                                                                                  |                                                             |  |
| Site Information: Project Zip Code(s)                                                                                                                             | 94103                                                                                                                                                                   |                                                             |  |
| Site Information: Congressional District(s)                                                                                                                       | 8th                                                                                                                                                                     |                                                             |  |
| Is the address of the project site confidential?                                                                                                                  | <input type="checkbox"/> Yes, protect information; do not list<br><input checked="" type="checkbox"/> Not confidential; information can be made available to the public |                                                             |  |
| If the site is not confidential:<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | Contact Name: Sandi Levine<br>Email: <a href="mailto:slevine@tnhc.org">slevine@tnhc.org</a>                                                                             | Phone: 415.358.3978<br>Physical Address: 1166 Howard Street |  |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

*I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.*

|                                                                                                                                                          |                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| Name & Title of Authorized Official of the organization that continues to operate the facility:<br><br>Sandi Levine, Associate Asset Manager             | Signature & Date (mm/dd/yy)<br> 8/7/13 |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)<br><br>Sandi Levine, Associate Asset Manager | Contact Phone (with area code)<br><br>Phone: 415.358.3978                                                                  |

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br><i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br><br>2004                                                                                                                                                                                                                                                                                                                                                                                                    |

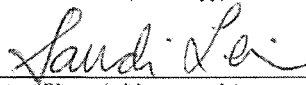
**2. Number of Units and Non-HOPWA Expenditures**

| Facility Name: West Hotel                                          | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) | 10                                                     | \$ 111,061                                                                                       |

**3. Details of Project Site**

|                                                                                                                                                                   |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Sites: Name of HOPWA-funded project                                                                                                                       | West Hotel                                                                                                                                                              |
| Site Information: Project Zip Code(s)                                                                                                                             | 94102                                                                                                                                                                   |
| Site Information: Congressional District(s)                                                                                                                       | 8th                                                                                                                                                                     |
| Is the address of the project site confidential?                                                                                                                  | <input type="checkbox"/> Yes, protect information; do not list<br><input checked="" type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential:<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | Contact Name: Sandi Levine      Phone: 415.358.3978<br>Email: slevine@tndc.org      Physical Address: 141 Eddy Street                                                   |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

|                                                                                                                                                          |                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| <i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i> |                                                                                                                            |
| Name & Title of Authorized Official of the organization that continues to operate the facility:<br><br>Sandi Levine, Associate Asset Manager             | Signature & Date (mm/dd/yy)<br> 8/7/13 |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)<br><br>Sandi Levine, Associate Asset Manager | Contact Phone (with area code)<br><br>415.358.3978                                                                         |

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br>From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr<br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input checked="" type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br>11/24/2009                                                                                                                                                                                                                                                                                                                                                                                   |

**2. Number of Units and Non-HOPWA Expenditures**

| Facility Name: Drake's Way                                         | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Total Stewardship Units<br>(subject to 3- or 10- year use periods) | 3                                                      | \$20,879.40                                                                                      |

**3. Details of Project Site**

|                                                                                                                                                                   |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Sites: Name of HOPWA-funded project                                                                                                                       | Drake's Way                                                                                                                                                             |
| Site Information: Project Zip Code(s)                                                                                                                             | 94939                                                                                                                                                                   |
| Site Information: Congressional District(s)                                                                                                                       | 2                                                                                                                                                                       |
| Is the address of the project site confidential?                                                                                                                  | <input type="checkbox"/> Yes, protect information; do not list<br><input checked="" type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential:<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | Drake's Way, 20 Drake's way, Larkspur, CA 94939 415-925-1355                                                                                                            |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

|                                                                                                                                                         |                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.       |                                                            |
| Name & Title of Authorized Official of the organization that continues to operate the facility:<br><i>Susanne Joyce Property Supervisor</i>             | Signature & Date (mm/dd/yy)<br><i>Susanne Joyce 8-6-13</i> |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)<br><i>Susanne Joyce Property Supervisor</i> | Contact Phone (with area code)<br><i>415-295-8837</i>      |

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br>From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br><br>08/10/04                                                                                                                                                                                                                                                                                                                                                                                         |

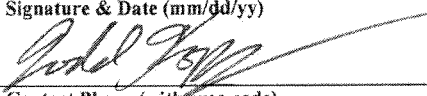
**2. Number of Units and Non-HOPWA Expenditures**

|                                                                                                |                                                        |                                                                                                  |
|------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Facility Name: HAMILTON CONTINUUM PARTNERS AKA HAMILTON TRANSITIONAL HOUSING OHASE I           | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
| Total Stewardship Units : ONE 2-BEDROOM FAMILY UNIT<br>(subject to 3- or 10- year use periods) | ONE 2-BEDROOM FAMILY UNIT                              | \$ 3,424.56                                                                                      |

**3. Details of Project Site**

|                                                                                                                                                                   |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Sites: Name of HOPWA-funded project                                                                                                                       | HAMILTON CONTINUUM PARTNERS AKA HAMILTON TRANSITIONAL HOUSING PH.1                                                                                                      |
| Site Information: Project Zip Code(s)                                                                                                                             | 94949                                                                                                                                                                   |
| Site Information: Congressional District(s)                                                                                                                       | 2 <sup>ND</sup> CONGRESSIONAL DISTRICT                                                                                                                                  |
| Is the address of the project site confidential?                                                                                                                  | <input type="checkbox"/> Yes, protect information; do not list<br><input checked="" type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential:<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | 1455 N. HAMILTON PARKWAY, NOVATO CA 94949 (415) 884-0696<br>todd.koppman@eahhousing.org                                                                                 |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

|                                                                                                                                                          |                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| <i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i> |                                                                                                                            |
| Name & Title of Authorized Official of the organization that continues to operate the facility:<br><br>Todd Koppman, Property Supervisor                 | Signature & Date (mm/dd/yy)<br> 8-7-13 |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)<br><br>Todd Koppman, Property Supervisor     | Contact Phone (with area code)<br><br>415-295-8848                                                                         |

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HUD Grant Number(s) | Operating Year for this report<br>From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr<br><br><input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;<br><input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name        | Date Facility Began Operations (mm/dd/yy)<br><br>08/10/04                                                                                                                                                                                                                                                                                                                                                                                     |

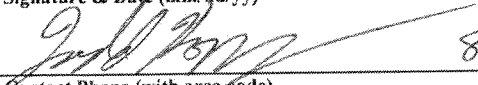
**2. Number of Units and Non-HOPWA Expenditures**

|                                                                                       |                                                        |                                                                                                  |
|---------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Facility Name: HAMILTON CONTINUUM PARTNERS AKA HAMILTON TRANSITIONAL HOUSING OHASE II | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
| Total Stewardship Units : 2 SROs<br>(subject to 3- or 10- year use periods)           | 2 SRO UNITS                                            | \$9,013.41                                                                                       |

**3. Details of Project Site**

|                                                                                                                                                                   |                                                                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Sites: Name of HOPWA-funded project                                                                                                                       | HAMILTON CONTINUUM PARTNERS AKA HAMILTON TRANSITIONAL HOUSING PH.II                                                                                                     |
| Site Information: Project Zip Code(s)                                                                                                                             | 94949                                                                                                                                                                   |
| Site Information: Congressional District(s)                                                                                                                       | 2 <sup>ND</sup> CONGRESSIONAL DISTRICT                                                                                                                                  |
| Is the address of the project site confidential?                                                                                                                  | <input type="checkbox"/> Yes, protect information; do not list<br><input checked="" type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential:<br>Please provide the contact information, phone, email address/location, if business address is different from facility address | 1455 N. HAMILTON PARKWAY, NOVATO CA 94949 (415) 884-0696<br>todd.koppman@cahousing.org                                                                                  |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

|                                                                                                                                                          |                                                                                                                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| <i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i> |                                                                                                                            |
| Name & Title of Authorized Official of the organization that continues to operate the facility:                                                          | Signature & Date (mm/dd/yy)<br> 8-7-13 |
| Todd Koppman, Property Supervisor                                                                                                                        | Contact Phone (with area code)                                                                                             |
| Name & Title of Contact at Grantee Agency<br>(person who can answer questions about the report and program)                                              |                                                                                                                            |
| Todd Koppman, Property Supervisor                                                                                                                        | 415-295-8848                                                                                                               |

End of PART 6



# **City and County of San Francisco**

## **2012-2013 Consolidated Annual Performance and Evaluation Report (CAPER)**

**For Program Year  
July 1, 2012 – June 30, 2013**

***IDIS Attachment***

**Mayor's Office of Housing and Community Development  
Office of Economic and Workforce Development**  
One South Van Ness Avenue, Fifth Floor  
San Francisco, CA 94103  
Phone: 415-701-5500  
TDD: 415-701-5503

## **IDIS Reports for San Francisco's 2012-2013 CAPER**

ESG Supplement to the CAPER (12 pages)

PR02 – List of Activities by Program Year and Project (13 pages)

PR09 – Program Income Details by Fiscal Year and Program (3 pages)

PR23 – CDBG Summary of Accomplishments (7 pages)

PR23 – HOME Summary of Accomplishment (2 pages)

PR26 – CDBG Financial Summary Report (23 pages)

PR26 Line 30 Details – 2012-2013 Public Service Grants (Matrix Code 05 Series) that Primarily Served NRSAs (5 pages)

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

|                                                                                       |                   |
|---------------------------------------------------------------------------------------|-------------------|
| Recipient Name                                                                        | SAN FRANCISCO     |
| Organizational DUNS Number                                                            | 070384255         |
| EIN/TIN Number                                                                        | 946000417         |
| Identify the Field Office                                                             | SAN FRANCISCO     |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | San Francisco CoC |

##### ESG Contact Name

|             |                                   |
|-------------|-----------------------------------|
| Prefix      | Mr.                               |
| First Name  | Brian                             |
| Middle Name |                                   |
| Last Name   | Cheu                              |
| Suffix      |                                   |
| Title       | Director of Community Development |

##### ESG Contact Address

|                  |                                                     |
|------------------|-----------------------------------------------------|
| Street Address 1 | Mayor's Office of Housing and Community Development |
| Street Address 2 | 1 South Van Ness Ave, Floor 5                       |
| City             | San Francisco                                       |
| State            | CA                                                  |
| ZIP Code         | 94103                                               |
| Phone Number     | 415-701-5500                                        |
| Extension        |                                                     |
| Fax Number       | 415-701-5501                                        |
| Email Address    | brian.cheu@sfgov.org                                |

##### ESG Secondary Contact

|              |  |
|--------------|--|
| Prefix       |  |
| First Name   |  |
| Last Name    |  |
| Suffix       |  |
| Title        |  |
| Phone Number |  |
| Extension    |  |

Email Address

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2012  
Program Year End Date 06/30/2013

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** AIDS Housing Alliance (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94102,

**DUNS Number:** 167119770

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 171366

**Subrecipient or Contractor Name:** Asian Women's Shelter (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94110,

**DUNS Number:** 929780690

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 122400

**Subrecipient or Contractor Name:** Bar Association of San Francisco (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94111,

**DUNS Number:** 136937633

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 108000

**Subrecipient or Contractor Name:** Community Awareness and Treatment Services (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94103,

**DUNS Number:** 363949678

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 56000

**Subrecipient or Contractor Name:** Central City Hospitality House (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94102,

**DUNS Number:** 053295085

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 78000

**Subrecipient or Contractor Name:** Compass Family Services (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94102,

**DUNS Number:** 832017953

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 137000

**Subrecipient or Contractor Name:** Dolores Street Community Services (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94110,

**DUNS Number:** 617708888

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 41600

**Subrecipient or Contractor Name:** Episcopal Community Services of San Francisco (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94103,

**DUNS Number:** 151172095

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 78000

**Subrecipient or Contractor Name:** Eviction Defense Collaborative (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94103,

**DUNS Number:** 004637278

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 162276

**Subrecipient or Contractor Name:** Gum Moon Residence Hall (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94108,

**DUNS Number:** 196076947

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 66000

**Subrecipient or Contractor Name:** Hamilton Family Center (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94102,

**DUNS Number:** 806779633

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 258000

**Subrecipient or Contractor Name:** La Casa de las Madres (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94103,

**DUNS Number:** 036202661

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 180000

**Subrecipient or Contractor Name:** Larkin Street Youth Services (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** ,

**DUNS Number:** 94109

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 134400

**Subrecipient or Contractor Name:** Providence Foundation (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94124,

**DUNS Number:** 110573438

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 54000

**Subrecipient or Contractor Name:** Tenderloin Housing Clinic (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94102,

**DUNS Number:** 879210136

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 17500

**Subrecipient or Contractor Name:** YMCA of San Francisco (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94124,

**DUNS Number:** 042855598

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 60000

**Subrecipient or Contractor Name:** Catholic Charities CYO (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94105,

**DUNS Number:** 074654880

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 225000

**Subrecipient or Contractor Name:** Friendship House Association of American Indians (ESG)

**City:** San Francisco

**State:** CA

**Zip Code:** 94103,

**DUNS Number:** 824979645

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 42000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total        |
|---------------------------------|--------------|
| Adults                          | 1,383        |
| Children                        | 56           |
| Don't Know/Refused              | 0            |
| Missing Information             | 0            |
| <b>Total</b>                    | <b>1,439</b> |

Table 1 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total      |
|---------------------------------|------------|
| Adults                          | 312        |
| Children                        | 117        |
| Don't Know/Refused              | 0          |
| Missing Information             | 0          |
| <b>Total</b>                    | <b>429</b> |

Table 2 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

| Number of Persons in Households | Total        |
|---------------------------------|--------------|
| Adults                          | 2,740        |
| Children                        | 363          |
| Don't Know/Refused              | 0            |
| Missing Information             | 0            |
| <b>Total</b>                    | <b>3,103</b> |

Table 3 – Shelter Information

#### 4d. Totals for all Persons Served with ESG

| Number of Persons in Households | Total        |
|---------------------------------|--------------|
| Adults                          | 4,435        |
| Children                        | 536          |
| Don't Know/Refused              | 0            |
| Missing Information             | 0            |
| <b>Total</b>                    | <b>4,971</b> |

Table 4 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

|               | Total        |
|---------------|--------------|
| Male          | 3,020        |
| Female        | 1,893        |
| Transgendered | 51           |
| Unknown       | 7            |
| <b>Total</b>  | <b>4,971</b> |

Table 5 – Gender Information

#### 6. Age—Complete for All Activities

|                     | Total        |
|---------------------|--------------|
| Under 18            | 503          |
| 18-24               | 716          |
| Over 24             | 3,752        |
| Don't Know/Refused  | 0            |
| Missing Information | 0            |
| <b>Total</b>        | <b>4,971</b> |

Table 6 – Age Information

## 7. Special Populations Served—Complete for All Activities

| Number of Persons in Households   |                                   |                            |                                            |       |
|-----------------------------------|-----------------------------------|----------------------------|--------------------------------------------|-------|
| Subpopulation                     | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters | Total |
| Veterans                          | 253                               | 86                         | 12                                         | 155   |
| Victims of Domestic Violence      | 785                               | 157                        | 56                                         | 572   |
| Elderly                           | 337                               | 140                        | 17                                         | 180   |
| HIV/AIDS                          | 326                               | 163                        | 154                                        | 9     |
| Chronically Homeless              | 1,474                             | 0                          | 0                                          | 0     |
| <b>Persons with Disabilities:</b> |                                   |                            |                                            |       |
| Severely Mentally Ill             | 686                               | 315                        | 72                                         | 299   |
| Chronic Substance Abuse           | 308                               | 59                         | 56                                         | 193   |
| Other Disability                  | 763                               | 465                        | 59                                         | 239   |
| Total (Unduplicated if possible)  | 4,932                             | 1,385                      | 511                                        | 3,036 |

**Table 7 – Special Population Served**

## CR-70 – Assistance Provided

### 8. Shelter Utilization

|                                      |         |
|--------------------------------------|---------|
| Number of New Units - Rehabbed       | 0       |
| Number of New Units - Conversion     | 0       |
| Total Number of bed-nights available | 415,735 |
| Total Number of bed-nights provided  | 405,342 |
| Capacity Utilization                 | 97.50%  |

**Table 8 – Shelter Capacity**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

|                                                                                       | Dollar Amount of Expenditures in Program Year |                |                |
|---------------------------------------------------------------------------------------|-----------------------------------------------|----------------|----------------|
|                                                                                       | FY 2009                                       | FY 2010        | FY 2011        |
| Expenditures for Rental Assistance                                                    | 0                                             | 21,366         | 247,042        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0                                             | 0              | 0              |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0                                             | 231,366        | 354,167        |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           | 115,000                                       | 0              | 0              |
| <b>Subtotal Homelessness Prevention</b>                                               | <b>115,000</b>                                | <b>252,732</b> | <b>601,209</b> |

Table 9 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

|                                                                                       | Dollar Amount of Expenditures in Program Year |               |                |
|---------------------------------------------------------------------------------------|-----------------------------------------------|---------------|----------------|
|                                                                                       | FY 2009                                       | FY 2010       | FY 2011        |
| Expenditures for Rental Assistance                                                    | 0                                             | 21,365        | 212,042        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0                                             | 0             | 0              |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0                                             | 21,365        | 118,891        |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           | 0                                             | 0             | 0              |
| <b>Subtotal Rapid Re-Housing</b>                                                      | <b>0</b>                                      | <b>42,730</b> | <b>330,933</b> |

Table 10 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

|                    | Dollar Amount of Expenditures in Program Year |                |                  |
|--------------------|-----------------------------------------------|----------------|------------------|
|                    | FY 2009                                       | FY 2010        | FY 2011          |
| Essential Services | 226,900                                       | 242,400        | 423,600          |
| Operations         | 549,000                                       | 443,200        | 635,800          |
| Renovation         | 0                                             | 0              | 0                |
| Major Rehab        | 0                                             | 0              | 0                |
| Conversion         | 0                                             | 0              | 0                |
| <b>Subtotal</b>    | <b>775,900</b>                                | <b>685,600</b> | <b>1,059,400</b> |

Table 11 – ESG Expenditures for Emergency Shelter

ESG Supplement to 2012-2013 CAPER

**11d. Other Grant Expenditures**

|                 | Dollar Amount of Expenditures in Program Year |         |         |
|-----------------|-----------------------------------------------|---------|---------|
|                 | FY 2009                                       | FY 2010 | FY 2011 |
| HMIS            | 0                                             | 0       | 1,198   |
| Administration  | 46,326                                        | 45,107  | 181,311 |
| Street Outreach | 0                                             | 0       | 0       |

**Table 12 - Other Grant Expenditures****11e. Total ESG Grant Funds**

| Total ESG Funds Expended | FY 2009 | FY 2010   | FY 2011   |
|--------------------------|---------|-----------|-----------|
| 4,137,446                | 937,226 | 1,026,169 | 2,174,051 |

**Table 13 - Total ESG Funds Expended****11f. Match Source**

|                           | FY 2009           | FY 2010           | FY 2011           |
|---------------------------|-------------------|-------------------|-------------------|
| Other Non-ESG HUD Funds   | 0                 | 0                 | 406,604           |
| Other Federal Funds       | 0                 | 0                 | 1,788,875         |
| State Government          | 0                 | 0                 | 356,587           |
| Local Government          | 28,900,117        | 31,593,062        | 16,123,075        |
| Private Funds             | 0                 | 0                 | 1,693,137         |
| Other                     | 0                 | 0                 | 359,726           |
| Fees                      | 0                 | 0                 | 10,908            |
| Program Income            | 0                 | 0                 | 216,280           |
| <b>Total Match Amount</b> | <b>28,900,117</b> | <b>31,593,062</b> | <b>20,955,192</b> |

**Table 14 - Other Funds Expended on Eligible ESG Activities****11g. Total**

| Total Amount of Funds Expended on ESG Activities | FY 2009    | FY 2010    | FY 2011    |
|--------------------------------------------------|------------|------------|------------|
| 85,585,817                                       | 29,837,343 | 32,619,231 | 23,129,243 |

**Table 15 - Total Amount of Funds Expended on ESG Activities**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
SAN FRANCISCO,CA

DATE: 09-24-13  
TIME: 17:29  
PAGE: 1

REPORT FOR CPD PROGRAM ALL  
PGM YR 2012

Funding Agency: SAN FRANCISCO

| Plan Year | IDIS Project | Project                                     | IDIS Activity ID | Activity Name                               | Activity Status | Program | Funded Amount       | Draw Amount         | Balance             |
|-----------|--------------|---------------------------------------------|------------------|---------------------------------------------|-----------------|---------|---------------------|---------------------|---------------------|
| 2012      | 1            | Board of Trustees of the Glide Foundation   | 7207             | Board of Trustees of the Glide Foundation   | Open            | CDBG    | \$65,000.00         | \$0.00              | \$65,000.00         |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$65,000.00</b>  | <b>\$0.00</b>       | <b>\$65,000.00</b>  |
|           | 2            | Boys & Girls Clubs of San Francisco         | 7208             | Boys & Girls Clubs of San Francisco         | Completed       | CDBG    | \$84,690.00         | \$84,690.00         | \$0.00              |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$84,690.00</b>  | <b>\$84,690.00</b>  | <b>\$0.00</b>       |
|           | 3            | Central City Hospitality House              | 7209             | Central City Hospitality House              | Open            | CDBG    | \$100,000.00        | \$0.00              | \$100,000.00        |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$100,000.00</b> | <b>\$0.00</b>       | <b>\$100,000.00</b> |
|           | 4            | Community Design Center                     | 7210             | Community Design Center                     | Open            | CDBG    | \$30,000.00         | \$0.00              | \$30,000.00         |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$30,000.00</b>  | <b>\$0.00</b>       | <b>\$30,000.00</b>  |
|           | 5            | Donaldina Cameron House                     | 7211             | Donaldina Cameron House                     | Open            | CDBG    | \$100,000.00        | \$99,601.00         | \$399.00            |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$100,000.00</b> | <b>\$99,601.00</b>  | <b>\$399.00</b>     |
|           | 6            | Maitri Compassionate Care                   | 7212             | Maitri Compassionate Care                   | Open            | CDBG    | \$150,000.00        | \$3,198.73          | \$146,801.27        |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$150,000.00</b> | <b>\$3,198.73</b>   | <b>\$146,801.27</b> |
|           | 7            | Nihonmachi Legal Outreach                   | 7213             | Nihonmachi Legal Outreach                   | Open            | CDBG    | \$20,438.00         | \$0.00              | \$20,438.00         |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$20,438.00</b>  | <b>\$0.00</b>       | <b>\$20,438.00</b>  |
|           | 8            | Northern California Community Loan Fund     | 7214             | Northern California Community Loan Fund     | Open            | CDBG    | \$65,000.00         | \$0.00              | \$65,000.00         |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$65,000.00</b>  | <b>\$0.00</b>       | <b>\$65,000.00</b>  |
|           | 9            | Opportunity Impact (dba Collective Impact   | 7215             | Opportunity Impact (dba Collective Impact)  | Open            | CDBG    | \$98,251.00         | \$0.00              | \$98,251.00         |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$98,251.00</b>  | <b>\$0.00</b>       | <b>\$98,251.00</b>  |
|           | 10           | Renaissance Entrepreneurship Center         | 7216             | Renaissance Entrepreneurship Center         | Open            | CDBG    | \$32,000.00         | \$0.00              | \$32,000.00         |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$32,000.00</b>  | <b>\$0.00</b>       | <b>\$32,000.00</b>  |
|           | 11           | Renaissance Entrepreneurship Center         | 7217             | Renaissance Entrepreneurship Center         | Open            | CDBG    | \$16,000.00         | \$0.00              | \$16,000.00         |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$16,000.00</b>  | <b>\$0.00</b>       | <b>\$16,000.00</b>  |
|           | 12           | San Francisco Child Abuse Prevention Center | 7218             | San Francisco Child Abuse Prevention Center | Open            | CDBG    | \$109,802.00        | \$0.00              | \$109,802.00        |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$109,802.00</b> | <b>\$0.00</b>       | <b>\$109,802.00</b> |
|           | 13           | West Bay Local Development Corporation      | 7219             | West Bay Local Development Corporation      | Open            | CDBG    | \$90,000.00         | \$0.00              | \$90,000.00         |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$90,000.00</b>  | <b>\$0.00</b>       | <b>\$90,000.00</b>  |
|           | 14           | YMCA of San Francisco (Stonestown)          | 7220             | YMCA Of San Francisco (Stonestown)          | Canceled        | CDBG    | \$0.00              | \$0.00              | \$0.00              |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
|           | 15           | Asian Neighborhood Design                   | 7221             | Asian Neighborhood Design                   | Open            | CDBG    | \$177,309.01        | \$69,413.85         | \$107,895.16        |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$177,309.01</b> | <b>\$69,413.85</b>  | <b>\$107,895.16</b> |
|           | 16           | CCSF Small Business Development Center      | 7222             | CCSF Small Business Development Center      | Completed       | CDBG    | \$139,999.77        | \$139,999.77        | \$0.00              |
|           |              | <b>Project Total</b>                        |                  |                                             |                 |         | <b>\$139,999.77</b> | <b>\$139,999.77</b> | <b>\$0.00</b>       |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
SAN FRANCISCO,CA

DATE: 09-24-13  
TIME: 17:29  
PAGE: 2

Funding Agency: SAN FRANCISCO

| Plan Year | IDIS Project | Project                                                         | IDIS Activity ID | Activity Name                                                           | Activity Status | Program | Funded Amount       | Draw Amount         | Balance       |
|-----------|--------------|-----------------------------------------------------------------|------------------|-------------------------------------------------------------------------|-----------------|---------|---------------------|---------------------|---------------|
| 2012      | 17           | Community Center Pjt of SF dba The San Francisco LGBT Comm. Ctr | 7223             | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | Completed       | CDBG    | \$39,999.97         | \$39,999.97         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$39,999.97</b>  | <b>\$39,999.97</b>  | <b>\$0.00</b> |
|           | 18           | Community Initiatives/EAG                                       | 7224             | Community Initiatives/EAG                                               | Completed       | CDBG    | \$63,000.00         | \$63,000.00         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$63,000.00</b>  | <b>\$63,000.00</b>  | <b>\$0.00</b> |
|           | 19           | Community Initiatives/PNSC                                      | 7225             | Community Initiatives/PNA                                               | Completed       | CDBG    | \$53,724.30         | \$53,724.30         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$53,724.30</b>  | <b>\$53,724.30</b>  | <b>\$0.00</b> |
|           | 20           | Japanese Community Youth Council (JCYC)/Japantown Task Force    | 7226             | Japanese Community Youth Council (JCYC)/Japantown Task Force            | Completed       | CDBG    | \$39,999.98         | \$39,999.98         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$39,999.98</b>  | <b>\$39,999.98</b>  | <b>\$0.00</b> |
|           | 21           | La Cocina                                                       | 7227             | La Cocina                                                               | Canceled        | CDBG    | \$0.00              | \$0.00              | \$0.00        |
|           |              |                                                                 | 7228             | La Cocina                                                               | Completed       | CDBG    | \$50,000.00         | \$50,000.00         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$0.00</b> |
|           | 22           | Mission Asset Fund                                              | 7229             | Mission Asset Fund                                                      | Completed       | CDBG    | \$49,999.42         | \$49,999.42         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$49,999.42</b>  | <b>\$49,999.42</b>  | <b>\$0.00</b> |
|           | 23           | Mission Economic Development Agency                             | 7230             | Mission Economic Development Agency                                     | Completed       | CDBG    | \$124,999.64        | \$124,999.64        | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$124,999.64</b> | <b>\$124,999.64</b> | <b>\$0.00</b> |
|           | 24           | Mission Economic Development Agency                             | 7231             | Mission Economic Development Agency                                     | Completed       | CDBG    | \$49,999.87         | \$49,999.87         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$49,999.87</b>  | <b>\$49,999.87</b>  | <b>\$0.00</b> |
|           | 25           | Ocean Avenue Association                                        | 7232             | Ocean Avenue Association                                                | Completed       | CDBG    | \$12,149.41         | \$12,149.41         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$12,149.41</b>  | <b>\$12,149.41</b>  | <b>\$0.00</b> |
|           | 26           | Opportunity Fund Northern California                            | 7233             | Opportunity Fund Northern California                                    | Completed       | CDBG    | \$50,000.00         | \$50,000.00         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$0.00</b> |
|           | 27           | Pacific Community Ventures                                      | 7234             | Pacific Community Ventures                                              | Open            | CDBG    | \$50,000.00         | \$49,999.96         | \$0.04        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$50,000.00</b>  | <b>\$49,999.96</b>  | <b>\$0.04</b> |
|           | 28           | Renaissance Entrepreneurship Center                             | 7235             | Renaissance Entrepreneurship Center                                     | Completed       | CDBG    | \$99,999.99         | \$99,999.99         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$99,999.99</b>  | <b>\$99,999.99</b>  | <b>\$0.00</b> |
|           | 29           | Renaissance Entrepreneurship Center                             | 7236             | Renaissance Entrepreneurship Center                                     | Completed       | CDBG    | \$139,741.93        | \$139,741.93        | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$139,741.93</b> | <b>\$139,741.93</b> | <b>\$0.00</b> |
|           | 30           | SF Made                                                         | 7237             | SF Made                                                                 | Completed       | CDBG    | \$64,999.73         | \$64,999.73         | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$64,999.73</b>  | <b>\$64,999.73</b>  | <b>\$0.00</b> |
|           | 31           | South of Market Foundation                                      | 7241             | South of Market Foundation                                              | Completed       | CDBG    | \$105,100.00        | \$105,100.00        | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$105,100.00</b> | <b>\$105,100.00</b> | <b>\$0.00</b> |
|           | 32           | Southeast Asian Community Center                                | 7242             | Southeast Asian Community Center                                        | Completed       | CDBG    | \$119,999.99        | \$119,999.99        | \$0.00        |
|           |              | <b>Project Total</b>                                            |                  |                                                                         |                 |         | <b>\$119,999.99</b> | <b>\$119,999.99</b> | <b>\$0.00</b> |
|           | 33           | Women's Initiative for Self Employment                          | 7243             | Women's Initiative for Self Employment                                  | Completed       | CDBG    | \$39,998.40         | \$39,998.40         | \$0.00        |

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| Plan Year | IDIS Project | Project                                         | IDIS Activity ID | Activity Name                                   | Activity Status | Program | Funded Amount | Draw Amount  | Balance     |
|-----------|--------------|-------------------------------------------------|------------------|-------------------------------------------------|-----------------|---------|---------------|--------------|-------------|
| 2012      | 33           | Project Total                                   |                  |                                                 |                 |         | \$39,998.40   | \$39,998.40  | \$0.00      |
|           | 34           | Wu Yee Children's Services                      | 7244             | Wu Yee Children's Services                      | Completed       | CDBG    | \$38,917.90   | \$38,917.90  | \$0.00      |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$38,917.90   | \$38,917.90  | \$0.00      |
|           | 35           | Asian Neighborhood Design                       | 7245             | Asian Neighborhood Design                       | Completed       | CDBG    | \$46,735.89   | \$46,735.89  | \$0.00      |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$46,735.89   | \$46,735.89  | \$0.00      |
|           | 36           | Bernal Heights Neighborhood Center              | 7246             | Bernal Heights Neighborhood Center              | Canceled        | CDBG    | \$0.00        | \$0.00       | \$0.00      |
|           |              |                                                 | 7485             | HPA - BHNC 374 MOULTRIE                         | Open            | CDBG    | \$37,999.94   | \$37,999.94  | \$0.00      |
|           |              |                                                 | 7486             | HPA - BHNC 3554 17TH                            | Open            | CDBG    | \$13,367.96   | \$13,367.96  | \$0.00      |
|           |              |                                                 | 7487             | HPA - BHNC 3101 MISSION                         | Open            | CDBG    | \$63,899.99   | \$63,899.99  | \$0.00      |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$115,267.89  | \$115,267.89 | \$0.00      |
|           | 37           | Chinatown Community Development Center          | 7247             | Chinatown Community Development Center          | Canceled        | CDBG    | \$0.00        | \$0.00       | \$0.00      |
|           |              |                                                 | 7488             | HPA - CCDC 1204 MASON                           | Completed       | CDBG    | \$35,000.00   | \$35,000.00  | \$0.00      |
|           |              |                                                 | 7489             | HPA - CCDC 585 GEARY                            | Completed       | CDBG    | \$29,000.00   | \$29,000.00  | \$0.00      |
|           |              |                                                 | 7490             | HPA - CCDC 1820 POST                            | Open            | CDBG    | \$13,000.00   | \$13,000.00  | \$0.00      |
|           |              |                                                 | 7491             | HPA - CCDC 940 WASHINGTON                       | Completed       | CDBG    | \$85,000.00   | \$85,000.00  | \$0.00      |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$162,000.00  | \$162,000.00 | \$0.00      |
|           | 38           | Community Housing Partnership                   | 7248             | Community Housing Partnership                   | Canceled        | CDBG    | \$0.00        | \$0.00       | \$0.00      |
|           |              |                                                 | 7492             | HPA - CHP ISLAND BAY HOMES                      | Open            | CDBG    | \$33,797.67   | \$33,797.67  | \$0.00      |
|           |              |                                                 | 7493             | HPA - CHP SAN CRISTINA                          | Open            | CDBG    | \$47,319.89   | \$47,319.89  | \$0.00      |
|           |              |                                                 | 7494             | HPA - IROQUOIS                                  | Open            | CDBG    | \$27,881.98   | \$13,805.13  | \$14,076.85 |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$108,999.54  | \$94,922.69  | \$14,076.85 |
|           | 39           | Dolores Street Community Services               | 7249             | Dolores Street Community Services               | Completed       | CDBG    | \$29,251.74   | \$29,251.74  | \$0.00      |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$29,251.74   | \$29,251.74  | \$0.00      |
|           | 40           | Mission Housing Development Corporation         | 7250             | Mission Housing Development Corporation         | Completed       | CDBG    | \$30,000.00   | \$30,000.00  | \$0.00      |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$30,000.00   | \$30,000.00  | \$0.00      |
|           | 41           | Rebuilding Together San Francisco               | 7251             | Rebuilding Together San Francisco               | Completed       | CDBG    | \$29,741.33   | \$29,741.33  | \$0.00      |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$29,741.33   | \$29,741.33  | \$0.00      |
|           | 42           | Tenderloin Neighborhood Development Corporation | 7252             | Tenderloin Neighborhood Development Corporation | Canceled        | CDBG    | \$0.00        | \$0.00       | \$0.00      |
|           |              |                                                 | 7686             | HPA - TNDC FY12-13 CAP IMPR                     | Completed       | CDBG    | \$31,935.87   | \$31,935.87  | \$0.00      |
|           |              |                                                 | 7687             | HPA - TNDC 230 EDDY ALEXANDER RESIDENCE         | Completed       | CDBG    | \$16,844.00   | \$16,844.00  | \$0.00      |
|           |              |                                                 | 7688             | HPA - TNDC 477 O'FARRELL O'FARRELL TOWERS       | Completed       | CDBG    | \$53,045.00   | \$53,045.00  | \$0.00      |
|           |              |                                                 | 7689             | HPA - TNDC 55 MASON AMBASSADOR HOTEL            | Completed       | CDBG    | \$15,587.00   | \$15,587.00  | \$0.00      |
|           |              |                                                 | 7690             | HPA - TNDC 1601 HOWARD HOWARD ST APTS           | Completed       | CDBG    | \$15,587.00   | \$15,587.00  | \$0.00      |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$132,998.87  | \$132,998.87 | \$0.00      |
|           | 43           | Bernal Heights Neighborhood Center              | 7253             | Bernal Heights Neighborhood Center              | Canceled        | CDBG    | \$0.00        | \$0.00       | \$0.00      |
|           |              | Project Total                                   |                  |                                                 |                 |         | \$0.00        | \$0.00       | \$0.00      |

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|-----------|--------------|------------------------------------------------|------------------|------------------------------------------------|-----------------|---------|---------------------|---------------------|--------------------|
| 2012      | 44           | Compasspoint Nonprofit Services                | 7254             | Compasspoint Nonprofit Services                | Completed       | CDBG    | \$49,997.00         | \$49,997.00         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$49,997.00</b>  | <b>\$49,997.00</b>  | <b>\$0.00</b>      |
|           | 45           | HomeownershipSF                                | 7255             | HomeownershipSF                                | Completed       | CDBG    | \$22,997.14         | \$22,997.14         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$22,997.14</b>  | <b>\$22,997.14</b>  | <b>\$0.00</b>      |
|           | 46           | Instituto Familiar de la Raza                  | 7256             | Instituto Familiar de la Raza                  | Canceled        | CDBG    | \$0.00              | \$0.00              | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      |
|           | 47           | Local Initiatives Support Corporation          | 7257             | Local Initiatives Support Corporation          | Open            | CDBG    | \$33,000.00         | \$10,704.20         | \$22,295.80        |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$33,000.00</b>  | <b>\$10,704.20</b>  | <b>\$22,295.80</b> |
|           | 48           | Mission Asset Fund                             | 7258             | Mission Asset Fund                             | Completed       | CDBG    | \$19,999.95         | \$19,999.95         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$19,999.95</b>  | <b>\$19,999.95</b>  | <b>\$0.00</b>      |
|           | 49           | North of Market Neighborhood Improvement Corp. | 7259             | North of Market Neighborhood Improvement Corp. | Open            | CDBG    | \$70,000.00         | \$25,079.97         | \$44,920.03        |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$70,000.00</b>  | <b>\$25,079.97</b>  | <b>\$44,920.03</b> |
|           | 50           | Renaissance Entrepreneurship Center            | 7260             | Renaissance Entrepreneurship Center            | Canceled        | CDBG    | \$0.00              | \$0.00              | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      |
|           | 51           | Richmond District Neighborhood Center          | 7261             | Richmond District Neighborhood Center          | Completed       | CDBG    | \$20,000.00         | \$20,000.00         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$20,000.00</b>  | <b>\$20,000.00</b>  | <b>\$0.00</b>      |
|           | 52           | San Francisco School Alliance                  | 7262             | San Francisco School Alliance                  | Completed       | CDBG    | \$19,999.80         | \$19,999.80         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$19,999.80</b>  | <b>\$19,999.80</b>  | <b>\$0.00</b>      |
|           | 53           | AIDS Legal Referral Panel of the SF Bay Area   | 7263             | AIDS Legal Referral Panel of the SF Bay Area   | Completed       | CDBG    | \$81,899.74         | \$81,899.74         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$81,899.74</b>  | <b>\$81,899.74</b>  | <b>\$0.00</b>      |
|           | 54           | Arab Cultural and Community Center             | 7264             | Arab Cultural and Community Center             | Completed       | CDBG    | \$49,999.99         | \$49,999.99         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$49,999.99</b>  | <b>\$49,999.99</b>  | <b>\$0.00</b>      |
|           | 55           | Asian Law Caucus                               | 7265             | Asian Law Caucus                               | Completed       | CDBG    | \$51,999.96         | \$51,999.96         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$51,999.96</b>  | <b>\$51,999.96</b>  | <b>\$0.00</b>      |
|           | 56           | Asian Pacific American Community Center        | 7266             | Asian Pacific American Community Center        | Completed       | CDBG    | \$56,999.97         | \$56,999.97         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$56,999.97</b>  | <b>\$56,999.97</b>  | <b>\$0.00</b>      |
|           | 57           | Asian, Inc.                                    | 7267             | Asian, Inc.                                    | Completed       | CDBG    | \$50,000.00         | \$50,000.00         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$0.00</b>      |
|           | 58           | Bay Area Legal Aid                             | 7268             | Bay Area Legal Aid                             | Completed       | CDBG    | \$39,999.98         | \$39,999.98         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$39,999.98</b>  | <b>\$39,999.98</b>  | <b>\$0.00</b>      |
|           | 59           | Bay Area Legal Aid                             | 7269             | Bay Area Legal Aid                             | Completed       | CDBG    | \$64,999.90         | \$64,999.90         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$64,999.90</b>  | <b>\$64,999.90</b>  | <b>\$0.00</b>      |
|           | 60           | Booker T. Washington Community Service Center  | 7270             | Booker T. Washington Community Service Center  | Completed       | CDBG    | \$39,507.63         | \$39,507.63         | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$39,507.63</b>  | <b>\$39,507.63</b>  | <b>\$0.00</b>      |
|           | 61           | Bridge Housing Corporation                     | 7271             | Bridge Housing Corporation                     | Completed       | CDBG    | \$151,794.55        | \$151,794.55        | \$0.00             |
|           |              | <b>Project Total</b>                           |                  |                                                |                 |         | <b>\$151,794.55</b> | <b>\$151,794.55</b> | <b>\$0.00</b>      |

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| Plan Year | IDIS Project | Project                                                                       | IDIS Activity ID | Activity Name                                                                 | Activity Status | Program | Funded Amount      | Draw Amount        | Balance       |
|-----------|--------------|-------------------------------------------------------------------------------|------------------|-------------------------------------------------------------------------------|-----------------|---------|--------------------|--------------------|---------------|
| 2012      | 62           | Brothers Against Guns                                                         | 7272             | Brothers Against Guns                                                         | Canceled        | CDBG    | \$0.00             | \$0.00             | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
|           | 63           | Causa Justa :: Just Cause                                                     | 7273             | Causa Justa :: Just Cause                                                     | Completed       | CDBG    | \$37,999.03        | \$37,999.03        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$37,999.03</b> | <b>\$37,999.03</b> | <b>\$0.00</b> |
|           | 64           | Central American Resource Center (CARECEN)                                    | 7274             | Central American Resource Center (CARECEN)                                    | Completed       | CDBG    | \$79,999.66        | \$79,999.66        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$79,999.66</b> | <b>\$79,999.66</b> | <b>\$0.00</b> |
|           | 65           | Chinatown Community Development Center                                        | 7275             | Chinatown Community Development Center                                        | Completed       | CDBG    | \$50,000.00        | \$50,000.00        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$50,000.00</b> | <b>\$50,000.00</b> | <b>\$0.00</b> |
|           | 66           | Community Center Pjt of S.F dba The San Francisco LGBT Community Center       | 7276             | Community Center Pjt of S.F dba The San Francisco LGBT Community Center       | Completed       | CDBG    | \$49,999.96        | \$49,999.96        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$49,999.96</b> | <b>\$49,999.96</b> | <b>\$0.00</b> |
|           | 67           | Community Youth Center-San Francisco (CYC-SF)                                 | 7277             | Community Youth Center-San Francisco (CYC-SF)                                 | Completed       | CDBG    | \$49,625.14        | \$49,625.14        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$49,625.14</b> | <b>\$49,625.14</b> | <b>\$0.00</b> |
|           | 68           | Community Youth Center-San Francisco (CYC-SF)                                 | 7278             | Community Youth Center-San Francisco (CYC-SF)                                 | Completed       | CDBG    | \$49,958.72        | \$49,958.72        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$49,958.72</b> | <b>\$49,958.72</b> | <b>\$0.00</b> |
|           | 69           | Conscious Youth Media Crew                                                    | 7279             | Conscious Youth Media Crew                                                    | Completed       | CDBG    | \$40,000.00        | \$40,000.00        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$40,000.00</b> | <b>\$40,000.00</b> | <b>\$0.00</b> |
|           | 70           | Dolores Street Community Services                                             | 7280             | Dolores Street Community Services                                             | Completed       | CDBG    | \$43,999.96        | \$43,999.96        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$43,999.96</b> | <b>\$43,999.96</b> | <b>\$0.00</b> |
|           | 71           | Donaldina Cameron House                                                       | 7281             | Donaldina Cameron House                                                       | Completed       | CDBG    | \$49,999.89        | \$49,999.89        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$49,999.89</b> | <b>\$49,999.89</b> | <b>\$0.00</b> |
|           | 72           | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | 7282             | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | Completed       | CDBG    | \$50,000.00        | \$50,000.00        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$50,000.00</b> | <b>\$50,000.00</b> | <b>\$0.00</b> |
|           | 73           | Filipino-American Development Foundation: Filipino Community Center           | 7283             | Filipino-American Development Foundation: Filipino Community Center           | Completed       | CDBG    | \$69,965.96        | \$69,965.96        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$69,965.96</b> | <b>\$69,965.96</b> | <b>\$0.00</b> |
|           | 74           | Hearing and Speech Center of Northern California                              | 7284             | Hearing and Speech Center of Northern California                              | Completed       | CDBG    | \$38,000.00        | \$38,000.00        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$38,000.00</b> | <b>\$38,000.00</b> | <b>\$0.00</b> |
|           | 75           | Independent Living Resource Center of SF                                      | 7285             | Independent Living Resource Center of SF                                      | Completed       | CDBG    | \$54,053.27        | \$54,053.27        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$54,053.27</b> | <b>\$54,053.27</b> | <b>\$0.00</b> |
|           | 76           | Instituto Laboral de la Raza                                                  | 7286             | Instituto Laboral de la Raza                                                  | Completed       | CDBG    | \$59,999.99        | \$59,999.99        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$59,999.99</b> | <b>\$59,999.99</b> | <b>\$0.00</b> |
|           | 77           | La Raza Centro Legal                                                          | 7287             | La Raza Centro Legal                                                          | Completed       | CDBG    | \$49,997.72        | \$49,997.72        | \$0.00        |
|           |              | <b>Project Total</b>                                                          |                  |                                                                               |                 |         | <b>\$49,997.72</b> | <b>\$49,997.72</b> | <b>\$0.00</b> |
|           | 78           | La Raza Community Resource Center                                             | 7288             | La Raza Community Resource Center                                             | Completed       | CDBG    | \$79,999.99        | \$79,999.99        | \$0.00        |

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| Plan Year | IDIS Project | Project                                                                     | IDIS Activity ID | Activity Name                                                               | Activity Status | Program | Funded Amount       | Draw Amount         | Balance            |
|-----------|--------------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------|-----------------|---------|---------------------|---------------------|--------------------|
| 2012      | 78           | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$79,999.99</b>  | <b>\$79,999.99</b>  | <b>\$0.00</b>      |
|           | 79           | Lavender Youth Rec. & Info. Ct. (LYRIC)                                     | 7289             | Lavender Youth Rec. & Info. Ct.(LYRIC)                                      | Completed       | CDBG    | \$50,000.00         | \$50,000.00         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$0.00</b>      |
|           | 80           | Legal Assistance to the Elderly                                             | 7290             | Legal Assistance to the Elderly                                             | Completed       | CDBG    | \$29,999.97         | \$29,999.97         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$29,999.97</b>  | <b>\$29,999.97</b>  | <b>\$0.00</b>      |
|           | 81           | Mayor's Office of Housing - Visitacion Valley Family Resource Center        | 7291             | Mayor's Office of Housing - Visitacion Valley Family Resource Center        | Completed       | CDBG    | \$33,414.81         | \$33,414.81         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$33,414.81</b>  | <b>\$33,414.81</b>  | <b>\$0.00</b>      |
|           | 82           | Mission Asset Fund                                                          | 7292             | Mission Asset Fund                                                          | Completed       | CDBG    | \$64,998.92         | \$64,998.92         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$64,998.92</b>  | <b>\$64,998.92</b>  | <b>\$0.00</b>      |
|           | 83           | Mission Economic Development Agency                                         | 7293             | Mission Economic Development Agency                                         | Completed       | CDBG    | \$34,999.68         | \$34,999.68         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$34,999.68</b>  | <b>\$34,999.68</b>  | <b>\$0.00</b>      |
|           | 84           | Mission Economic Development Agency                                         | 7294             | Mission Economic Development Agency                                         | Completed       | CDBG    | \$154,999.86        | \$154,999.86        | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$154,999.86</b> | <b>\$154,999.86</b> | <b>\$0.00</b>      |
|           | 85           | Mission Neighborhood Centers                                                | 7295             | Mission Neighborhood Centers                                                | Completed       | CDBG    | \$49,999.95         | \$49,999.95         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$49,999.95</b>  | <b>\$49,999.95</b>  | <b>\$0.00</b>      |
|           | 86           | Mission Neighborhood Health Center                                          | 7296             | Mission Neighborhood Health Center                                          | Completed       | CDBG    | \$38,807.17         | \$38,807.17         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$38,807.17</b>  | <b>\$38,807.17</b>  | <b>\$0.00</b>      |
|           | 87           | Mission SF Community Financial Center                                       | 7297             | Mission SF Community Financial Center                                       | Completed       | CDBG    | \$47,430.18         | \$47,430.18         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$47,430.18</b>  | <b>\$47,430.18</b>  | <b>\$0.00</b>      |
|           | 88           | Nihonmachi Legal Outreach                                                   | 7298             | Nihonmachi Legal Outreach                                                   | Completed       | CDBG    | \$74,999.98         | \$74,999.98         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$74,999.98</b>  | <b>\$74,999.98</b>  | <b>\$0.00</b>      |
|           | 89           | Northeast Community Federal Credit Union                                    | 7299             | Northeast Community Federal Credit Union                                    | Completed       | CDBG    | \$50,000.00         | \$50,000.00         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$0.00</b>      |
|           | 90           | Opportunity Impact (dba Collective Impact)                                  | 7300             | Opportunity Impact (dba Collective Impact)                                  | Completed       | CDBG    | \$39,999.89         | \$39,999.89         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$39,999.89</b>  | <b>\$39,999.89</b>  | <b>\$0.00</b>      |
|           | 91           | Samoan Community Development Center                                         | 7301             | Samoan Community Development Center                                         | Completed       | CDBG    | \$39,871.56         | \$39,871.56         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$39,871.56</b>  | <b>\$39,871.56</b>  | <b>\$0.00</b>      |
|           | 92           | San Francisco Community Land Trust                                          | 7302             | San Francisco Community Land Trust                                          | Open            | CDBG    | \$132,000.00        | \$43,979.97         | \$88,020.03        |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$132,000.00</b> | <b>\$43,979.97</b>  | <b>\$88,020.03</b> |
|           | 93           | San Francisco Conservation Corps                                            | 7303             | San Francisco Conservation Corps                                            | Completed       | CDBG    | \$45,590.84         | \$45,590.84         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$45,590.84</b>  | <b>\$45,590.84</b>  | <b>\$0.00</b>      |
|           | 94           | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 7304             | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | Completed       | CDBG    | \$84,433.48         | \$84,433.48         | \$0.00             |
|           |              | <b>Project Total</b>                                                        |                  |                                                                             |                 |         | <b>\$84,433.48</b>  | <b>\$84,433.48</b>  | <b>\$0.00</b>      |
|           | 95           | Self-Help for the Elderly                                                   | 7305             | Self-Help for the Elderly                                                   | Completed       | CDBG    | \$49,999.73         | \$49,999.73         | \$0.00             |

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|-----------|--------------|---------------------------------------------------------------|------------------|---------------------------------------------------------------|-----------------|---------|---------------------|---------------------|---------------|
| 2012      | 95           | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$49,999.73</b>  | <b>\$49,999.73</b>  | <b>\$0.00</b> |
|           | 96           | Sunset District Comm. Develop. Corp.                          | 7306             | Sunset District Comm. Develop. Corp.                          | Completed       | CDBG    | \$50,000.00         | \$50,000.00         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$0.00</b> |
|           | 97           | Swords to Plowshares Veterans Rights Organization             | 7307             | Swords to Plowshares Veterans Rights Organization             | Completed       | CDBG    | \$80,999.95         | \$80,999.95         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$80,999.95</b>  | <b>\$80,999.95</b>  | <b>\$0.00</b> |
|           | 98           | The Arc Of San Francisco                                      | 7308             | The Arc Of San Francisco                                      | Completed       | CDBG    | \$50,000.00         | \$50,000.00         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$0.00</b> |
|           | 99           | Together United Recommitted Forever (T.U.R.F.)                | 7309             | Together United Recommitted Forever (T.U.R.F.)                | Completed       | CDBG    | \$48,378.48         | \$48,378.48         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$48,378.48</b>  | <b>\$48,378.48</b>  | <b>\$0.00</b> |
|           | 100          | Together United Recommitted Forever (T.U.R.F.)                | 7310             | Together United Recommitted Forever (T.U.R.F.)                | Completed       | CDBG    | \$39,265.06         | \$39,265.06         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$39,265.06</b>  | <b>\$39,265.06</b>  | <b>\$0.00</b> |
|           | 101          | United Playaz                                                 | 7311             | United Playaz                                                 | Completed       | CDBG    | \$54,999.89         | \$54,999.89         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$54,999.89</b>  | <b>\$54,999.89</b>  | <b>\$0.00</b> |
|           | 102          | Urban Services YMCA                                           | 7312             | Urban Services YMCA                                           | Completed       | CDBG    | \$67,558.44         | \$67,558.44         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$67,558.44</b>  | <b>\$67,558.44</b>  | <b>\$0.00</b> |
|           | 103          | Vietnamese Community Center of SF                             | 7313             | Vietnamese Community Center of SF                             | Completed       | CDBG    | \$54,999.88         | \$54,999.88         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$54,999.88</b>  | <b>\$54,999.88</b>  | <b>\$0.00</b> |
|           | 104          | YMCA of San Francisco (Bayview)                               | 7314             | YMCA of San Francisco (Bayview)                               | Completed       | CDBG    | \$191,676.01        | \$191,676.01        | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$191,676.01</b> | <b>\$191,676.01</b> | <b>\$0.00</b> |
|           | 105          | YMCA of San Francisco (Bayview)                               | 7315             | YMCA of San Francisco (Bayview)                               | Completed       | CDBG    | \$49,848.17         | \$49,848.17         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$49,848.17</b>  | <b>\$49,848.17</b>  | <b>\$0.00</b> |
|           | 106          | Friends of the Urban Forest                                   | 7316             | Friends of the Urban Forest                                   | Open            | CDBG    | \$40,000.00         | \$39,998.14         | \$1.86        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$40,000.00</b>  | <b>\$39,998.14</b>  | <b>\$1.86</b> |
|           | 107          | Asian Neighborhood Design                                     | 7317             | Asian Neighborhood Design                                     | Completed       | CDBG    | \$49,994.00         | \$49,994.00         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$49,994.00</b>  | <b>\$49,994.00</b>  | <b>\$0.00</b> |
|           | 108          | In-Home Supportive Services Consortium of San Francisco, Inc. | 7318             | In-Home Supportive Services Consortium of San Francisco, Inc. | Completed       | CDBG    | \$49,905.00         | \$49,905.00         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$49,905.00</b>  | <b>\$49,905.00</b>  | <b>\$0.00</b> |
|           | 109          | Charity Cultural Services Center                              | 7319             | Charity Cultural Services Center                              | Completed       | CDBG    | \$139,679.14        | \$139,679.14        | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$139,679.14</b> | <b>\$139,679.14</b> | <b>\$0.00</b> |
|           | 110          | Mission Language and Vocational School, Inc.                  | 7320             | Mission Language and Vocational School, Inc.                  | Completed       | CDBG    | \$64,999.55         | \$64,999.55         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$64,999.55</b>  | <b>\$64,999.55</b>  | <b>\$0.00</b> |
|           | 111          | Self-Help for the Elderly                                     | 7321             | Self-Help for the Elderly                                     | Completed       | CDBG    | \$69,317.86         | \$69,317.86         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$69,317.86</b>  | <b>\$69,317.86</b>  | <b>\$0.00</b> |
|           | 112          | Friends of the Urban Forest                                   | 7322             | Friends of the Urban Forest                                   | Completed       | CDBG    | \$79,999.68         | \$79,999.68         | \$0.00        |
|           |              | <b>Project Total</b>                                          |                  |                                                               |                 |         | <b>\$79,999.68</b>  | <b>\$79,999.68</b>  | <b>\$0.00</b> |

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|-----------|--------------|-------------------------------------------------------------------------|------------------|-------------------------------------------------------------------------|-----------------|---------|---------------------|---------------------|---------------|
| 2012      | 113          | Positive Resource Center                                                | 7323             | Positive Resource Center                                                | Completed       | CDBG    | \$74,999.98         | \$74,999.98         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$74,999.98</b>  | <b>\$74,999.98</b>  | <b>\$0.00</b> |
|           | 114          | Toolworks                                                               | 7324             | Toolworks                                                               | Completed       | CDBG    | \$115,000.00        | \$115,000.00        | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$115,000.00</b> | <b>\$115,000.00</b> | <b>\$0.00</b> |
|           | 115          | Upwardly Global                                                         | 7325             | Upwardly Global                                                         | Completed       | CDBG    | \$50,000.00         | \$50,000.00         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$0.00</b> |
|           | 116          | Renaissance Parents of Success                                          | 7326             | Renaissance Parents of Success                                          | Completed       | CDBG    | \$49,929.41         | \$49,929.41         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$49,929.41</b>  | <b>\$49,929.41</b>  | <b>\$0.00</b> |
|           | 117          | APA Family Support Services                                             | 7327             | APA Family Support Services                                             | Completed       | CDBG    | \$52,000.00         | \$52,000.00         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$52,000.00</b>  | <b>\$52,000.00</b>  | <b>\$0.00</b> |
|           | 118          | San Francisco Conservation Corps                                        | 7328             | San Francisco Conservation Corps                                        | Completed       | CDBG    | \$95,667.72         | \$95,667.72         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$95,667.72</b>  | <b>\$95,667.72</b>  | <b>\$0.00</b> |
|           | 119          | Central City Hospitality House                                          | 7329             | Central City Hospitality House                                          | Completed       | CDBG    | \$49,999.93         | \$49,999.93         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$49,999.93</b>  | <b>\$49,999.93</b>  | <b>\$0.00</b> |
|           | 120          | Community Housing Partnership                                           | 7330             | Community Housing Partnership                                           | Completed       | CDBG    | \$49,999.48         | \$49,999.48         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$49,999.48</b>  | <b>\$49,999.48</b>  | <b>\$0.00</b> |
|           | 121          | Mission Hiring Hall, Inc.                                               | 7331             | Mission Hiring Hall, Inc.                                               | Completed       | CDBG    | \$100,000.00        | \$100,000.00        | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$100,000.00</b> | <b>\$100,000.00</b> | <b>\$0.00</b> |
|           | 122          | Mujeres Unidas y Activas                                                | 7332             | Mujeres Unidas y Activas                                                | Completed       | CDBG    | \$49,999.99         | \$49,999.99         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$49,999.99</b>  | <b>\$49,999.99</b>  | <b>\$0.00</b> |
|           | 123          | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 7333             | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | Completed       | CDBG    | \$49,999.99         | \$49,999.99         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$49,999.99</b>  | <b>\$49,999.99</b>  | <b>\$0.00</b> |
|           | 124          | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 7334             | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | Completed       | CDBG    | \$73,586.64         | \$73,586.64         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$73,586.64</b>  | <b>\$73,586.64</b>  | <b>\$0.00</b> |
|           | 125          | Chinese for Affirmative Action                                          | 7335             | Chinese for Affirmative Action                                          | Completed       | CDBG    | \$74,999.87         | \$74,999.87         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$74,999.87</b>  | <b>\$74,999.87</b>  | <b>\$0.00</b> |
|           | 126          | Episcopal Community Services of SF                                      | 7336             | Episcopal Community Services of SF                                      | Completed       | CDBG    | \$164,999.99        | \$164,999.99        | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$164,999.99</b> | <b>\$164,999.99</b> | <b>\$0.00</b> |
|           | 127          | Arriba Juntos                                                           | 7337             | Arriba Juntos                                                           | Completed       | CDBG    | \$99,999.85         | \$99,999.85         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$99,999.85</b>  | <b>\$99,999.85</b>  | <b>\$0.00</b> |
|           | 128          | Young Community Developers, Inc.                                        | 7338             | Young Community Developers, Inc.                                        | Completed       | CDBG    | \$52,999.99         | \$52,999.99         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$52,999.99</b>  | <b>\$52,999.99</b>  | <b>\$0.00</b> |
|           | 129          | Tenderloin Housing Clinic, Inc.                                         | 7339             | Tenderloin Housing Clinic, Inc.                                         | Completed       | CDBG    | \$87,499.98         | \$87,499.98         | \$0.00        |
|           |              | <b>Project Total</b>                                                    |                  |                                                                         |                 |         | <b>\$87,499.98</b>  | <b>\$87,499.98</b>  | <b>\$0.00</b> |

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| Plan Year | IDIS Project | Project                                               | IDIS Activity ID | Activity Name                                 | Activity Status | Program | Funded Amount         | Draw Amount           | Balance               |
|-----------|--------------|-------------------------------------------------------|------------------|-----------------------------------------------|-----------------|---------|-----------------------|-----------------------|-----------------------|
| 2012      | 130          | Gum Moon Residence Hall                               | 7340             | Gum Moon Residence Hall                       | Completed       | CDBG    | \$9,999.77            | \$9,999.77            | \$0.00                |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$9,999.77</b>     | <b>\$9,999.77</b>     | <b>\$0.00</b>         |
|           | 131          | MOH - CDBG Admin                                      | 7341             | MOH - CDBG Admin                              | Open            | CDBG    | \$3,159,200.00        | \$2,758,084.52        | \$401,115.48          |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$3,159,200.00</b> | <b>\$2,758,084.52</b> | <b>\$401,115.48</b>   |
|           | 132          | OEWD - CDBG Admin                                     | 7342             | OEWD - CDBG Admin                             | Completed       | CDBG    | \$377,502.40          | \$377,502.40          | \$0.00                |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$377,502.40</b>   | <b>\$377,502.40</b>   | <b>\$0.00</b>         |
|           | 133          | MOH - Capital and PSI Program Delivery                | 7343             | MOH - Capital and PSI Program Delivery        | Completed       | CDBG    | \$245,410.41          | \$245,410.41          | \$0.00                |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$245,410.41</b>   | <b>\$245,410.41</b>   | <b>\$0.00</b>         |
|           | 134          | OEWD - Section 108 Repayment Contingency              | 7344             | OEWD - Section 108 Repayment Contingency      | Open            | CDBG    | \$1,120,204.12        | \$0.00                | \$1,120,204.12        |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$1,120,204.12</b> | <b>\$0.00</b>         | <b>\$1,120,204.12</b> |
|           | 135          | MOH - Housing Development Pool                        | 7345             | MOH - Housing Development Pool                | Open            | CDBG    | \$1,705,718.52        | \$0.00                | \$1,705,718.52        |
|           |              |                                                       | 7466             | 217 EDDY STREET - FRANCISCAN TOWERS           | Open            | CDBG    | \$2,133,936.00        | \$953,193.42          | \$1,180,742.58        |
|           |              |                                                       | 7501             | PROJECT DELIVERY COSTS - 14G MTX              | Completed       | CDBG    | \$11,618.50           | \$11,618.50           | \$0.00                |
|           |              |                                                       | 7502             | PROJECT DELIVERY COSTS - 14H MTX              | Completed       | CDBG    | \$223.00              | \$223.00              | \$0.00                |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$3,851,496.02</b> | <b>\$965,034.92</b>   | <b>\$2,886,461.10</b> |
|           | 136          | MOH - HOPE SF Program Delivery                        | 7346             | MOH - HOPE SF Program Delivery                | Completed       | CDBG    | \$47,630.80           | \$47,630.80           | \$0.00                |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$47,630.80</b>    | <b>\$47,630.80</b>    | <b>\$0.00</b>         |
|           | 137          | MOH - Housing Program Delivery                        | 7347             | MOH - Housing Program Delivery                | Completed       | CDBG    | \$447,577.39          | \$447,577.39          | \$0.00                |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$447,577.39</b>   | <b>\$447,577.39</b>   | <b>\$0.00</b>         |
|           | 138          | MOH - LEAD Match                                      | 7348             | MOH - LEAD Match                              | Open            | CDBG    | \$450,000.00          | \$0.00                | \$450,000.00          |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$450,000.00</b>   | <b>\$0.00</b>         | <b>\$450,000.00</b>   |
|           | 139          | MOH - Consolidated Planning                           | 7349             | MOH - Consolidated Planning                   | Completed       | CDBG    | \$94,759.09           | \$94,759.09           | \$0.00                |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$94,759.09</b>    | <b>\$94,759.09</b>    | <b>\$0.00</b>         |
|           | 140          | Mercy Housing California                              | 7350             | Mercy Housing California                      | Completed       | CDBG    | \$42,054.89           | \$42,054.89           | \$0.00                |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$42,054.89</b>    | <b>\$42,054.89</b>    | <b>\$0.00</b>         |
|           | 141          | MOH - PS IT Program Delivery                          | 7351             | MOH - PS IT Program Delivery                  | Completed       | CDBG    | \$44,040.00           | \$44,040.00           | \$0.00                |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$44,040.00</b>    | <b>\$44,040.00</b>    | <b>\$0.00</b>         |
|           | 142          | MOH - Homeownership Services in Bayview Hunters Point | 7352             | San Francisco Housing Development Corporation | Open            | CDBG    | \$60,000.00           | \$0.00                | \$60,000.00           |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$60,000.00</b>    | <b>\$0.00</b>         | <b>\$60,000.00</b>    |
|           | 143          | OEWD - Workforce Program Delivery                     | 7353             | OEWD - Workforce Program Delivery             | Open            | CDBG    | \$110,350.00          | \$0.00                | \$110,350.00          |
|           |              | <b>Project Total</b>                                  |                  |                                               |                 |         | <b>\$110,350.00</b>   | <b>\$0.00</b>         | <b>\$110,350.00</b>   |
|           | 144          | ESG12 San Francisco                                   | 7354             | ESG12 Homeless Prevention                     | Open            | HESG    | \$648,781.57          | \$639,658.69          | \$9,122.88            |
|           |              |                                                       | 7398             | ESG12 Shelter                                 | Open            | HESG    | \$843,000.00          | \$833,310.40          | \$9,689.60            |
|           |              |                                                       | 7401             | ESG12 Administration                          | Open            | HESG    | \$120,698.00          | \$48,566.67           | \$72,131.33           |
|           |              |                                                       | 7402             | ESG12 HMIS                                    | Open            | HESG    | \$620.00              | \$0.00                | \$620.00              |

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| Plan Year | IDIS Project | Project                                               | IDIS Activity ID | Activity Name                                                    | Activity Status | Program | Funded Amount         | Draw Amount           | Balance            |
|-----------|--------------|-------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|---------|-----------------------|-----------------------|--------------------|
| 2012      | 144          | <b>Project Total</b>                                  |                  |                                                                  |                 |         | <b>\$1,613,099.57</b> | <b>\$1,521,535.76</b> | <b>\$91,563.81</b> |
|           | 145          | 2012 Catholic Charities CYO (CCCYO) - HOPWA           | 7355             | 2012 CCCYO Leland House SS                                       | Completed       | HOPWA   | \$1,228,494.60        | \$1,228,494.60        | \$0.00             |
|           |              |                                                       | 7356             | 2011-12 CCCYO Leland House Facility Based Housing Subsidy Assist | Completed       | HOPWA   | \$330,028.86          | \$330,028.86          | \$0.00             |
|           |              |                                                       | 7357             | 2011-2012 CCCYO PETER CLAVER SS                                  | Completed       | HOPWA   | \$662,804.26          | \$662,804.26          | \$0.00             |
|           |              |                                                       | 7358             | 2011-12 CCCYO Peter Claver Facility Based Housing Subsidy Assist | Completed       | HOPWA   | \$31,640.50           | \$31,640.50           | \$0.00             |
|           |              |                                                       | 7359             | 2011-12 CCCYO HIV Advocacy SS                                    | Completed       | HOPWA   | \$237,385.58          | \$237,385.58          | \$0.00             |
|           |              |                                                       | 7360             | 2010 CCCYO 2nd Start TBRA                                        | Completed       | HOPWA   | \$45,244.50           | \$45,244.50           | \$0.00             |
|           |              |                                                       | 7361             | 2010 CCCYO 2nd Start SS                                          | Completed       | HOPWA   | \$85,125.12           | \$85,125.12           | \$0.00             |
|           |              |                                                       | 7362             | 2010-2012 CCCYO Administration                                   | Completed       | HOPWA   | \$183,676.60          | \$183,676.60          | \$0.00             |
|           |              |                                                       | 7363             | 2012 CCCYO Project Sponsor Reporting                             | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              |                                                       | 7456             | 2012 CCCYO HIV Advocacy SS                                       | Canceled        | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              |                                                       | 7459             | 2011 CCCYO Leland House Facility Based Housing Subsidy Assist    | Canceled        | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              |                                                       | 7460             | 2011 CCCYO PETER CLAVER SS                                       | Canceled        | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              |                                                       | 7461             | 2011 CCCYO Peter Claver Facility Based Housing Subsidy Assist    | Canceled        | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              | <b>Project Total</b>                                  |                  |                                                                  |                 |         | <b>\$2,804,400.02</b> | <b>\$2,804,400.02</b> | <b>\$0.00</b>      |
|           | 146          | 2012 Dolores Street Community Services (DSCS) - HOPWA | 7364             | 2012 DSCS Richard Cohen SS                                       | Completed       | HOPWA   | \$324,844.66          | \$324,844.66          | \$0.00             |
|           |              |                                                       | 7365             | 2012 DSCS Richard Cohen Facility Based Housing Subsidy Assist    | Completed       | HOPWA   | \$120,546.19          | \$120,546.19          | \$0.00             |
|           |              |                                                       | 7366             | 2012 DSCS Administration                                         | Completed       | HOPWA   | \$31,177.11           | \$31,177.11           | \$0.00             |
|           |              |                                                       | 7367             | 2012 DSCS Project Sponsor Reporting                              | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              | <b>Project Total</b>                                  |                  |                                                                  |                 |         | <b>\$476,567.96</b>   | <b>\$476,567.96</b>   | <b>\$0.00</b>      |
|           | 147          | 2012 Larkin Street Youth Services (LSYS) - HOPWA      | 7368             | 2012 LSYS Assisted Care SS                                       | Completed       | HOPWA   | \$268,404.00          | \$268,404.00          | \$0.00             |
|           |              |                                                       | 7369             | 2012 LSYS Assisted Care Facility Based Housing Subsidy Assist    | Completed       | HOPWA   | \$56,964.00           | \$56,964.00           | \$0.00             |
|           |              |                                                       | 7370             | 2012 LSYS Administration                                         | Completed       | HOPWA   | \$22,776.00           | \$22,776.00           | \$0.00             |
|           |              |                                                       | 7371             | 2012 LSYS Project Sponsor Reporting                              | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              | <b>Project Total</b>                                  |                  |                                                                  |                 |         | <b>\$348,144.00</b>   | <b>\$348,144.00</b>   | <b>\$0.00</b>      |
|           | 148          | 2012 Maitri Compassionate Care (Maitri) - HOPWA       | 7372             | 2012 Maitri SS                                                   | Completed       | HOPWA   | \$317,219.20          | \$317,219.20          | \$0.00             |
|           |              |                                                       | 7373             | 2012 Maitri Facility Based Housing - Op, Evac, HVAC              | Completed       | HOPWA   | \$156,120.54          | \$156,120.54          | \$0.00             |
|           |              |                                                       | 7374             | 2012 Maitri Administration                                       | Completed       | HOPWA   | \$34,447.00           | \$34,447.00           | \$0.00             |
|           |              |                                                       | 7375             | 2012 Maitri Facility Based Housing (Evac Plan)                   | Canceled        | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              |                                                       | 7404             | 2012 Maitri Project Sponsor Reporting                            | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              |                                                       | 7454             | 2012 Maitri Facility Based Housing (HVAC)                        | Canceled        | HOPWA   | \$0.00                | \$0.00                | \$0.00             |
|           |              | <b>Project Total</b>                                  |                  |                                                                  |                 |         | <b>\$507,786.74</b>   | <b>\$507,786.74</b>   | <b>\$0.00</b>      |

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| Plan Year | IDIS Project | Project                                                   | IDIS Activity ID | Activity Name                                               | Activity Status | Program | Funded Amount         | Draw Amount           | Balance       |
|-----------|--------------|-----------------------------------------------------------|------------------|-------------------------------------------------------------|-----------------|---------|-----------------------|-----------------------|---------------|
| 2012      | 149          | 2012 San Francisco Housing Authority (SFHA) - HOPWA       | 7377             | 2011 SFHA TBRA                                              | Completed       | HOPWA   | \$2,353,438.85        | \$2,353,438.85        | \$0.00        |
|           |              |                                                           | 7378             | 2011 SFHA Administration                                    | Completed       | HOPWA   | \$49,699.49           | \$49,699.49           | \$0.00        |
|           |              |                                                           | 7379             | 2011 SFHA Project Sponsor Reporting                         | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              | <b>Project Total</b>                                      |                  |                                                             |                 |         | <b>\$2,403,138.34</b> | <b>\$2,403,138.34</b> | <b>\$0.00</b> |
|           | 150          | 2012 Mayor's Office of Housing (MOH) - HOPWA              | 7383             | 2011-12 MOH Administration                                  | Completed       | HOPWA   | \$175,737.01          | \$175,737.01          | \$0.00        |
|           |              |                                                           | 7384             | 2012 MOH Grantee Reporting                                  | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7443             | 2012 Mercy - Derek Silva - Stewardship                      | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7444             | 2012 Mercy - Dudley - Stewardship                           | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7445             | 2012 Mercy-Mission Creek Sr-Stewardship                     | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7446             | 2012 TNDC-Alexander-Stewardship                             | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7447             | 2012 TNDC-Ambassador-Stewardship                            | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7448             | 2012 TNDC-SOMA Studios-Stewardship                          | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7449             | 2012 TNDC-West Hotel-Stewardship                            | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7450             | 2012 Marin-Drake's Way-Stewardship                          | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7451             | 2012 Marin-Hamilton Transitional Phase 1-Stewardship        | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              |                                                           | 7452             | 2012 Marin-Hamilton Transitional Phase 2-Stewardship        | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              | <b>Project Total</b>                                      |                  |                                                             |                 |         | <b>\$175,737.01</b>   | <b>\$175,737.01</b>   | <b>\$0.00</b> |
|           | 151          | 2012 Mental Health Assn of San Mateo Cty (MHASMC) - HOPWA | 7389             | 2012 MHASMC STRMU                                           | Completed       | HOPWA   | \$528,854.00          | \$528,854.00          | \$0.00        |
|           |              |                                                           | 7390             | 2012 MHASMC HIS                                             | Completed       | HOPWA   | \$25,514.00           | \$25,514.00           | \$0.00        |
|           |              |                                                           | 7391             | 2012 MHASMC PHP                                             | Completed       | HOPWA   | \$35,676.00           | \$35,676.00           | \$0.00        |
|           |              |                                                           | 7392             | 2012 MHASMC Administration                                  | Completed       | HOPWA   | \$41,303.00           | \$41,303.00           | \$0.00        |
|           |              |                                                           | 7393             | 2012 MHASMC Project Sponsor Reporting                       | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              | <b>Project Total</b>                                      |                  |                                                             |                 |         | <b>\$631,347.00</b>   | <b>\$631,347.00</b>   | <b>\$0.00</b> |
|           | 152          | 2012 San Mateo County STD/HIV Program (SMCHIV) - HOPWA    | 7394             | 2012 SMCHIV SS Benefits Counseling                          | Completed       | HOPWA   | \$95,987.00           | \$95,987.00           | \$0.00        |
|           |              |                                                           | 7395             | 2012 SMCHIV SS Case Management                              | Completed       | HOPWA   | \$117,104.00          | \$117,104.00          | \$0.00        |
|           |              |                                                           | 7396             | 2012 SMCHIV Administration                                  | Completed       | HOPWA   | \$3,245.00            | \$3,245.00            | \$0.00        |
|           |              |                                                           | 7397             | 2012 SMCHIV Project Sponsor Reporting                       | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              | <b>Project Total</b>                                      |                  |                                                             |                 |         | <b>\$216,336.00</b>   | <b>\$216,336.00</b>   | <b>\$0.00</b> |
|           | 153          | 2012 Marin Housing Authority (MHA) - HOPWA                | 7399             | 2011-12 MHA TBRA                                            | Completed       | HOPWA   | \$307,849.00          | \$307,849.00          | \$0.00        |
|           |              |                                                           | 7400             | 2012 MHA Administration                                     | Completed       | HOPWA   | \$26,437.00           | \$26,437.00           | \$0.00        |
|           |              |                                                           | 7403             | 2012 MHA Project Sponsor Reporting                          | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              | <b>Project Total</b>                                      |                  |                                                             |                 |         | <b>\$334,286.00</b>   | <b>\$334,286.00</b>   | <b>\$0.00</b> |
|           | 154          | 2012 Black Coalition on AIDS (BCA) - HOPWA                | 7380             | 2012 BCA Brandy Moore Facility Based Housing Subsidy Assist | Completed       | HOPWA   | \$32,997.98           | \$32,997.98           | \$0.00        |
|           |              |                                                           | 7381             | 2012 BCA Administration                                     | Completed       | HOPWA   | \$2,002.00            | \$2,002.00            | \$0.00        |
|           |              |                                                           | 7382             | 2012 BCA Project Sponsor Reporting                          | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00        |
|           |              | <b>Project Total</b>                                      |                  |                                                             |                 |         | <b>\$34,999.98</b>    | <b>\$34,999.98</b>    | <b>\$0.00</b> |

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|-----------|--------------|--------------------------------------------------------------|------------------|----------------------------------------------|-----------------|---------|-----------------------|-----------------------|-----------------------|
| 2012      | 155          | 2012 Community Awareness & Treatment Services (CATS) - HOPWA | 7387             | 2011 CATS Facility Based Housing (Reserves)  | Completed       | HOPWA   | \$9,800.95            | \$9,800.95            | \$0.00                |
|           |              |                                                              | 7388             | 2012 CATS Project Sponsor Reporting          | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00                |
|           |              | <b>Project Total</b>                                         |                  |                                              |                 |         | <b>\$9,800.95</b>     | <b>\$9,800.95</b>     | <b>\$0.00</b>         |
|           | 157          | HOME ADMINISTRATION                                          | 7441             | FY12-13 HOME ADMIN                           | Open            | HOME    | \$396,179.90          | \$3,444.76            | \$392,735.14          |
|           |              | <b>Project Total</b>                                         |                  |                                              |                 |         | <b>\$396,179.90</b>   | <b>\$3,444.76</b>     | <b>\$392,735.14</b>   |
|           | 158          | HOME AFFORDABLE HOUSING DEV                                  | 7442             | HOME-MOH-AFFORDABLE HOUSING DEV POOL         | Canceled        | HOME    | \$0.00                | \$0.00                | \$0.00                |
|           |              |                                                              | 7482             | 1500 PAGE STREET - MERCY PROPERTIES CA       | Open            | HOME    | \$911,867.00          | \$532,509.34          | \$379,357.66          |
|           |              |                                                              | 7659             | PROJECT DELIVERY FEES FOR HSG DEV            | Completed       | HOME    | \$104,191.75          | \$104,191.75          | \$0.00                |
|           |              |                                                              | 7685             | 220 Golden Gate                              | Open            | HOME    | \$8,640,278.00        | \$0.00                | \$8,640,278.00        |
|           |              | <b>Project Total</b>                                         |                  |                                              |                 |         | <b>\$9,656,336.75</b> | <b>\$636,701.09</b>   | <b>\$9,019,635.66</b> |
|           | 159          | 2012 HOPWA Funding Pools                                     | 7455             | 2012 TBRA Pool - RFP                         | Canceled        | HOPWA   | \$0.00                | \$0.00                | \$0.00                |
|           |              |                                                              | 7458             | 2012 Supportive Services Funding Pool        | Canceled        | HOPWA   | \$0.00                | \$0.00                | \$0.00                |
|           |              | <b>Project Total</b>                                         |                  |                                              |                 |         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
|           | 160          | Capital Reprogramming Pool-2012                              | 7468             | Capital Reprogramming Pool-2012              | Open            | CDBG    | \$2,597,423.25        | \$0.00                | \$2,597,423.25        |
|           |              | <b>Project Total</b>                                         |                  |                                              |                 |         | <b>\$2,597,423.25</b> | <b>\$0.00</b>         | <b>\$2,597,423.25</b> |
|           | 161          | Housing Reprogramming Pool-2012                              | 7469             | Housing Reprogramming Pool-2012              | Open            | CDBG    | \$77,411.02           | \$0.00                | \$77,411.02           |
|           |              |                                                              | 7480             | SFHA - 711 PACIFIC AVENUE                    | Open            | CDBG    | \$433,000.00          | \$0.00                | \$433,000.00          |
|           |              |                                                              | 7481             | CA HSG PARTNERSHIP - FEASIBILITY STUDY GRANT | Open            | CDBG    | \$10,000.00           | \$4,230.00            | \$5,770.00            |
|           |              | <b>Project Total</b>                                         |                  |                                              |                 |         | <b>\$520,411.02</b>   | <b>\$4,230.00</b>     | <b>\$516,181.02</b>   |
|           | 162          | ED/Capital Reprogramming Pool-2012                           | 7470             | ED/Capital Reprogramming Pool-2012           | Open            | CDBG    | \$311,000.00          | \$0.00                | \$311,000.00          |
|           |              |                                                              |                  |                                              |                 |         | <b>\$311,000.00</b>   | <b>\$0.00</b>         | <b>\$311,000.00</b>   |
|           | 163          | CDBG Reprogramming Pool                                      | 7472             | CDBG Reprogramming Pool                      | Open            | CDBG    | \$558,263.06          | \$0.00                | \$558,263.06          |
|           |              |                                                              |                  |                                              |                 |         | <b>\$558,263.06</b>   | <b>\$0.00</b>         | <b>\$558,263.06</b>   |
|           | 164          | MOH-S108 Capital Loan Repayment                              | 7473             | MOH-S108 Capital Loan Repayment              | Open            | CDBG    | \$285,870.61          | \$0.00                | \$285,870.61          |
|           |              |                                                              |                  |                                              |                 |         | <b>\$285,870.61</b>   | <b>\$0.00</b>         | <b>\$285,870.61</b>   |
|           | 165          | MOH-Capital and PSI Contingency Pool                         | 7474             | MOH-Capital and PSI Contingency Pool         | Open            | CDBG    | \$996,492.89          | \$0.00                | \$996,492.89          |
|           |              |                                                              |                  |                                              |                 |         | <b>\$996,492.89</b>   | <b>\$0.00</b>         | <b>\$996,492.89</b>   |
|           | 166          | 2011 MOH Lead Program Delivery                               | 7475             | 2011 MOH LEAD Program Delivery               | Open            | CDBG    | \$450,000.00          | \$0.00                | \$450,000.00          |
|           |              |                                                              |                  |                                              |                 |         | <b>\$450,000.00</b>   | <b>\$0.00</b>         | <b>\$450,000.00</b>   |
|           | 167          | 2012 SF Human Services Agency (HSA) - HOPWA                  | 7438             | 2012 HSA Project Sponsor Reporting           | Completed       | HOPWA   | \$0.00                | \$0.00                | \$0.00                |
|           |              |                                                              | 7476             | 2012 HSA TBRA                                | Completed       | HOPWA   | \$1,055,338.67        | \$1,055,338.67        | \$0.00                |
|           |              | <b>Project Total</b>                                         |                  |                                              |                 |         | <b>\$1,055,338.67</b> | <b>\$1,055,338.67</b> | <b>\$0.00</b>         |
|           | 168          | MOH Admin Reprogramming                                      | 7477             | MOH Admin Reprogramming                      | Open            | CDBG    | \$3,889,280.90        | \$0.00                | \$3,889,280.90        |
|           |              |                                                              |                  |                                              |                 |         | <b>\$3,889,280.90</b> | <b>\$0.00</b>         | <b>\$3,889,280.90</b> |
|           | 169          | Former SFRA Revolving Loan Pool                              | 7478             | Former SFRA Revolving Loan Pool              | Open            | CDBG    | \$4,169,568.49        | \$0.00                | \$4,169,568.49        |

Funding Agency: SAN FRANCISCO

| Plan Year | IDIS Project        | Project                                        | IDIS Activity ID | Activity Name                                  | Activity Status | Program | Funded Amount   | Draw Amount     | Balance         |
|-----------|---------------------|------------------------------------------------|------------------|------------------------------------------------|-----------------|---------|-----------------|-----------------|-----------------|
| 2012      | 169                 | Project Total                                  |                  |                                                |                 |         | \$4,169,568.49  | \$0.00          | \$4,169,568.49  |
|           | 170                 | WF Reprogramming Pool - 2012                   | 7479             | WF Reprogramming Pool - 2012                   | Open            | CDBG    | \$287,133.52    | \$0.00          | \$287,133.52    |
|           |                     | Project Total                                  |                  |                                                |                 |         | \$287,133.52    | \$0.00          | \$287,133.52    |
|           | 171                 | 2012 Mercy Housing (Mercy) - 55 Laguna         | 7483             | 2011 Mercy 55 Laguna Fac. Housing Dev          | Completed       | HOPWA   | \$1,400,000.00  | \$1,400,000.00  | \$0.00          |
|           |                     |                                                | 7484             | 2012 Mercy Project Sponsor Reporting           | Completed       | HOPWA   | \$0.00          | \$0.00          | \$0.00          |
|           |                     | Project Total                                  |                  |                                                |                 |         | \$1,400,000.00  | \$1,400,000.00  | \$0.00          |
|           | 172                 | Northeast Community Federal Credit Union       | 7495             | Northeast Community Federal Credit Union       | Open            | CDBG    | \$49,874.00     | \$0.00          | \$49,874.00     |
|           |                     |                                                |                  |                                                |                 |         | \$49,874.00     | \$0.00          | \$49,874.00     |
|           |                     | Project Total                                  |                  |                                                |                 |         | \$49,874.00     | \$0.00          | \$49,874.00     |
|           | 177                 | Section 108 Capital Repayment                  | 7622             | Section 108 Capital Repayment                  | Completed       | CDBG    | \$33,286.30     | \$33,286.30     | \$0.00          |
|           |                     |                                                |                  |                                                |                 |         | \$33,286.30     | \$33,286.30     | \$0.00          |
|           |                     | Project Total                                  |                  |                                                |                 |         | \$33,286.30     | \$33,286.30     | \$0.00          |
|           | 178                 | Economic Development Reprogramming Pool - 2012 | 7712             | Economic Development Reprogramming Pool - 2012 | Open            | CDBG    | \$33,469.57     | \$0.00          | \$33,469.57     |
|           |                     |                                                |                  |                                                |                 |         | \$33,469.57     | \$0.00          | \$33,469.57     |
|           |                     | Project Total                                  |                  |                                                |                 |         | \$33,469.57     | \$0.00          | \$33,469.57     |
|           |                     |                                                |                  |                                                |                 | CDBG    | \$32,540,058.92 | \$12,316,469.87 | \$20,223,589.05 |
|           |                     |                                                |                  |                                                |                 | HESG    | \$1,613,099.57  | \$1,521,535.76  | \$91,563.81     |
|           |                     |                                                |                  |                                                |                 | HOME    | \$10,052,516.65 | \$640,145.85    | \$9,412,370.80  |
|           |                     |                                                |                  |                                                |                 | HOPWA   | \$10,397,882.67 | \$10,397,882.67 | \$0.00          |
|           | Program Total       |                                                |                  |                                                |                 |         | \$54,603,557.81 | \$24,876,034.15 | \$29,727,523.66 |
|           | 2012 Total          |                                                |                  |                                                |                 | CDBG    | \$32,540,058.92 | \$12,316,469.87 | \$20,223,589.05 |
|           |                     |                                                |                  |                                                |                 | HESG    | \$1,613,099.57  | \$1,521,535.76  | \$91,563.81     |
|           |                     |                                                |                  |                                                |                 | HOME    | \$10,052,516.65 | \$640,145.85    | \$9,412,370.80  |
|           |                     |                                                |                  |                                                |                 | HOPWA   | \$10,397,882.67 | \$10,397,882.67 | \$0.00          |
|           | Program Grand Total |                                                |                  |                                                |                 |         | \$54,603,557.81 | \$24,876,034.15 | \$29,727,523.66 |
|           | Grand Total         |                                                |                  |                                                |                 |         |                 |                 |                 |



IDIS - PR09

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program  
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Report for Program:7/1/2012

Voucher Dates:06-30-2013 to

| Fiscal Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher #  | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|-------------|---------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|------------------------|
| 2007        | CDBG    | B07MC060016             | RL        | 0.00                      | DRAWS       |            |                 |              |               |               |             |                        |
|             |         |                         |           |                           |             | 5325024003 | 02-25-13        | PY           | 137           | 7347          | 14H         | 1,364.77               |
|             |         |                         |           |                           |             | 5495830001 | 11-08-12        | PY           | 204           | 7190          | 18A         | 158,011.03             |
|             |         |                         |           |                           |             |            |                 |              |               |               | Receipts    |                        |
|             |         |                         |           |                           |             |            |                 |              |               |               | Draws       | 159,375.80             |
|             |         |                         |           |                           |             |            |                 |              |               |               | Balance     | (159,375.80)           |
| 2008        | CDBG    | B08MC060016             | RL        | 0.00                      | DRAWS       |            |                 |              |               |               |             |                        |
|             |         |                         |           |                           |             | 5495830002 | 11-08-12        | PY           | 204           | 7190          | 18A         | 138,739.97             |
|             |         |                         |           |                           |             | 5495830003 | 11-08-12        | PY           | 205           | 7192          | 14A         | 35,802.37              |
|             |         |                         |           |                           |             | 5495830004 | 11-08-12        | PY           | 270           | 6907          | 14B         | 3,054,533.20           |
|             |         |                         |           |                           |             | 5579026001 | 06-26-13        | PY           | 208           | 7498          | 14B         | 295,421.00             |
|             |         |                         |           |                           |             |            |                 |              |               |               | Receipts    |                        |
|             |         |                         |           |                           |             |            |                 |              |               |               | Draws       | 3,524,496.54           |
|             |         |                         |           |                           |             |            |                 |              |               |               | Balance     | (3,524,496.54)         |
| 2010        | CDBG    | B10MC060016             | RL        | 3,154,917.70              | RECEIPTS    |            |                 |              |               |               |             |                        |
|             |         |                         |           |                           |             | 5108434001 | 06-26-13        |              | 208           | 7498          | 14B         | 1,852,731.51           |
|             |         |                         |           |                           |             | 5108435001 | 06-26-13        |              | 209           | 7499          | 18A         | 370,902.00             |

| Fiscal<br>Year | Program | Associated<br>Grant Number | Fund<br>Type | Estimated<br>Income for Year | Transaction | Voucher #  | Voucher<br>Created | Voucher<br>Type | IDIS<br>Proj. ID | IDIS<br>Actv. ID | Matrix<br>Code | Receipted/Drawn<br>Amount |
|----------------|---------|----------------------------|--------------|------------------------------|-------------|------------|--------------------|-----------------|------------------|------------------|----------------|---------------------------|
|                |         |                            |              |                              |             |            |                    |                 |                  |                  | Receipts       | 2,223,633.51              |
|                |         |                            |              |                              |             |            |                    |                 |                  |                  | Draws          |                           |
|                |         |                            |              |                              |             |            |                    |                 |                  |                  | Balance        | 2,223,633.51              |
| 2011           | CDBG    | B11MC060016                | RL           | 1,152,578.62                 | RECEIPTS    |            |                    |                 |                  |                  |                |                           |
|                |         |                            |              |                              |             | 5090119001 | 11-08-12           |                 | 204              | 7190             | 18A            | 295,668.66                |
|                |         |                            |              |                              |             | 5090134001 | 11-08-12           |                 | 205              | 7192             | 14A            | 551,821.12                |
|                |         |                            |              |                              |             | 5090135001 | 11-08-12           |                 | 270              | 6907             | 14B            | 305,088.84                |
|                |         |                            |              |                              |             |            |                    |                 |                  |                  | Receipts       | 1,152,578.62              |
|                |         |                            |              |                              |             |            |                    |                 |                  |                  | Draws          |                           |
|                |         |                            |              |                              |             |            |                    |                 |                  |                  | Balance        | 1,152,578.62              |
| 2011           | HOME    | M11MC060213                | PI           | 490,261.22                   | DRAWS       |            |                    |                 |                  |                  |                |                           |
|                |         |                            |              |                              |             | 5450365001 | 07-11-12           | PY              | 241              | 6227             |                | 34,367.70                 |
|                |         |                            |              |                              |             | 5450365002 | 07-11-12           | PY              | 200              | 7184             |                | 75,893.52                 |
|                |         |                            |              |                              |             |            |                    |                 |                  |                  | Receipts       |                           |
|                |         |                            |              |                              |             |            |                    |                 |                  |                  | Draws          | 110,261.22                |
|                |         |                            |              |                              |             |            |                    |                 |                  |                  | Balance        | (110,261.22)              |
| 2012           | HOPWA   | CAH12F003                  | PI           | 50,000.00                    | RECEIPTS    |            |                    |                 |                  |                  |                |                           |
|                |         |                            |              |                              |             | 5095588001 | 01-16-13           |                 |                  |                  |                | 13,714.00                 |
|                |         |                            |              |                              |             | 5099603001 | 03-11-13           |                 |                  |                  |                | 4,175.00                  |
|                |         |                            |              |                              |             | 5099606001 | 03-11-13           |                 |                  |                  |                | 24,025.00                 |
|                |         |                            |              |                              |             | 5107144001 | 06-12-13           |                 |                  |                  |                | 17,602.00                 |
|                |         |                            |              |                              |             | DRAWS      |                    |                 |                  |                  |                |                           |
|                |         |                            |              |                              |             | 5519013001 | 01-16-13           | PY              | 147              | 7368             |                | 13,714.00                 |
|                |         |                            |              |                              |             | 5540738001 | 03-14-13           | PY              | 147              | 7368             |                | 28,200.00                 |
|                |         |                            |              |                              |             | 5572966001 | 06-12-13           | PY              | 147              | 7368             |                | 17,602.00                 |

| Fiscal<br>Year | Program | Associated<br>Grant Number | Fund<br>Type | Estimated<br>Income for Year | Transaction | Voucher # | Voucher<br>Created | Voucher<br>Type | IDIS<br>Proj. ID | IDIS<br>Actv. ID | Matrix<br>Code | Receipted/Drawn<br>Amount |
|----------------|---------|----------------------------|--------------|------------------------------|-------------|-----------|--------------------|-----------------|------------------|------------------|----------------|---------------------------|
|                |         |                            |              |                              |             |           |                    |                 |                  |                  | Receipts       | 59,516.00                 |
|                |         |                            |              |                              |             |           |                    |                 |                  |                  | Draws          | 59,516.00                 |
|                |         |                            |              |                              |             |           |                    |                 |                  |                  | Balance        | 0.00                      |





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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                     | Activity Category                                                 | Underway<br>Count | Underway<br>Activities<br>Disbursed | Completed<br>Count | Completed<br>Activities<br>Disbursed | Program Year<br>Count | Total Activities<br>Disbursed |
|------------------------------------|-------------------------------------------------------------------|-------------------|-------------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Acquisition                        | Acquisition of Real Property (01)                                 | 1                 | \$2,500,000.00                      | 0                  | \$0.00                               | 1                     | \$2,500,000.00                |
|                                    | Total Acquisition                                                 | 1                 | \$2,500,000.00                      | 0                  | \$0.00                               | 1                     | \$2,500,000.00                |
| Economic Development               | Rehab; Publicly or Privately-Owned<br>Commercial/Industrial (14E) | 1                 | \$69,413.85                         | 0                  | \$0.00                               | 1                     | \$69,413.85                   |
|                                    | CI Building Acquisition, Construction,<br>Rehabilitation (17C)    | 1                 | \$0.00                              | 2                  | \$0.00                               | 3                     | \$0.00                        |
|                                    | ED Direct Financial Assistance to For-<br>Profits (18A)           | 3                 | \$4,359.08                          | 3                  | \$296,751.00                         | 6                     | \$301,110.08                  |
|                                    | ED Technical Assistance (18B)                                     | 3                 | \$75,079.93                         | 8                  | \$558,973.20                         | 11                    | \$634,053.13                  |
|                                    | Micro-Enterprise Assistance (18C)                                 | 0                 | \$0.00                              | 12                 | \$750,907.10                         | 12                    | \$750,907.10                  |
|                                    | Total Economic Development                                        | 8                 | \$148,852.86                        | 25                 | \$1,606,631.30                       | 33                    | \$1,755,484.16                |
| Housing                            | Direct Homeownership Assistance (13)                              | 1                 | \$0.00                              | 1                  | \$0.00                               | 2                     | \$0.00                        |
|                                    | Rehab; Single-Unit Residential (14A)                              | 1                 | \$0.00                              | 1                  | \$35,802.37                          | 2                     | \$35,802.37                   |
|                                    | Rehab; Multi-Unit Residential (14B)                               | 4                 | \$977,625.97                        | 9                  | \$3,909,631.20                       | 13                    | \$4,887,257.17                |
|                                    | Acquisition for Rehabilitation (14G)                              | 0                 | \$0.00                              | 10                 | \$31,445.10                          | 10                    | \$31,445.10                   |
|                                    | Rehabilitation Administration (14H)                               | 12                | \$427,420.58                        | 49                 | \$874,554.57                         | 61                    | \$1,301,975.15                |
|                                    | Lead-Based/Lead Hazard Test/Abate<br>(14I)                        | 3                 | \$159,795.07                        | 2                  | \$0.00                               | 5                     | \$159,795.07                  |
|                                    | Total Housing                                                     | 21                | \$1,564,841.62                      | 72                 | \$4,851,433.24                       | 93                    | \$6,416,274.86                |
| Public Facilities and Improvements | Public Facilities and Improvement<br>(General) (03)               | 5                 | \$14,798.59                         | 10                 | \$287,974.08                         | 15                    | \$302,772.67                  |
|                                    | Senior Centers (03A)                                              | 1                 | \$44.53                             | 1                  | \$0.00                               | 2                     | \$44.53                       |
|                                    | Handicapped Centers (03B)                                         | 1                 | \$3,198.73                          | 2                  | \$14,068.00                          | 3                     | \$17,266.73                   |
|                                    | Homeless Facilities (not operating<br>costs) (03C)                | 4                 | \$0.00                              | 2                  | \$0.00                               | 6                     | \$0.00                        |
|                                    | Youth Centers (03D)                                               | 3                 | \$17,788.63                         | 4                  | \$84,690.00                          | 7                     | \$102,478.63                  |
|                                    | Neighborhood Facilities (03E)                                     | 25                | \$467,741.64                        | 9                  | \$57,201.56                          | 34                    | \$524,943.20                  |
|                                    | Child Care Centers (03M)                                          | 6                 | \$234,784.51                        | 3                  | \$0.00                               | 9                     | \$234,784.51                  |
|                                    | Tree Planting (03N)                                               | 1                 | \$39,998.14                         | 0                  | \$0.00                               | 1                     | \$39,998.14                   |
|                                    | Health Facilities (03P)                                           | 0                 | \$0.00                              | 4                  | \$313,300.00                         | 4                     | \$313,300.00                  |
|                                    | Abused and Neglected Children<br>Facilities (03Q)                 | 2                 | \$0.00                              | 0                  | \$0.00                               | 2                     | \$0.00                        |



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|-------------------------------------|-------------------------------------------------------|-------------------|-------------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Activity Group                      | Activity Category                                     | Underway<br>Count | Underway<br>Activities<br>Disbursed | Completed<br>Count | Completed<br>Activities<br>Disbursed | Program Year<br>Count | Total Activities<br>Disbursed |
| Public Facilities and Improvements  | Total Public Facilities and Improvements              | 48                | \$778,354.77                        | 35                 | \$757,233.64                         | 83                    | \$1,535,588.41                |
| Public Services                     | Public Services (General) (05)                        | 3                 | \$43,979.97                         | 37                 | \$2,006,361.40                       | 40                    | \$2,050,341.37                |
|                                     | Handicapped Services (05B)                            | 0                 | \$0.00                              | 1                  | \$38,000.00                          | 1                     | \$38,000.00                   |
|                                     | Legal Services (05C)                                  | 0                 | \$0.00                              | 10                 | \$643,896.93                         | 10                    | \$643,896.93                  |
|                                     | Battered and Abused Spouses (05G)                     | 0                 | \$0.00                              | 1                  | \$9,999.77                           | 1                     | \$9,999.77                    |
|                                     | Employment Training (05H)                             | 2                 | \$0.00                              | 27                 | \$1,658,078.07                       | 29                    | \$1,658,078.07                |
|                                     | Tenant/Landlord Counseling (05K)                      | 0                 | \$0.00                              | 9                  | \$508,985.36                         | 9                     | \$508,985.36                  |
|                                     | Total Public Services                                 | 5                 | \$43,979.97                         | 85                 | \$4,865,321.53                       | 90                    | \$4,909,301.50                |
| General Administration and Planning | Planning (20)                                         | 0                 | \$0.00                              | 4                  | \$124,939.70                         | 4                     | \$124,939.70                  |
|                                     | General Program Administration (21A)                  | 2                 | \$2,758,084.52                      | 14                 | \$449,715.62                         | 16                    | \$3,207,800.14                |
|                                     | Total General Administration and Planning             | 2                 | \$2,758,084.52                      | 18                 | \$574,655.32                         | 20                    | \$3,332,739.84                |
| Other                               | CDBG Non-profit Organization Capacity Building (19C)  | 4                 | \$36,791.71                         | 14                 | \$182,440.27                         | 18                    | \$219,231.98                  |
|                                     | Total Other                                           | 4                 | \$36,791.71                         | 14                 | \$182,440.27                         | 18                    | \$219,231.98                  |
| Repayment of Section 108 Loans      | Planned Repayment of Section 108 Loan Principal (19F) | 2                 | \$0.00                              | 8                  | \$203,678.90                         | 10                    | \$203,678.90                  |
|                                     | Total Repayment of Section 108 Loans                  | 2                 | \$0.00                              | 8                  | \$203,678.90                         | 10                    | \$203,678.90                  |
| Grand Total                         |                                                       | 91                | \$7,830,905.45                      | 257                | \$13,041,394.20                      | 348                   | \$20,872,299.65               |



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                                                    | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|----------------------------------------------------------------|---------------------|------------|-----------------|---------------------|
| Acquisition                        | Acquisition of Real Property (01)                              | Housing Units       | 0          | 0               | 0                   |
|                                    | Total Acquisition                                              |                     | 0          | 0               | 0                   |
| Economic Development               | Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) | Business            | 127,504    | 0               | 127,504             |
|                                    | CI Building Acquisition, Construction, Rehabilitation (17C)    | Jobs                | 0          | 0               | 0                   |
|                                    | ED Direct Financial Assistance to For-Profits (18A)            | Business            | 75,924     | 0               | 75,924              |
|                                    |                                                                | Jobs                | 0          | 10              | 10                  |
|                                    | ED Technical Assistance (18B)                                  | Business            | 26,784     | 97,523          | 124,307             |
|                                    |                                                                | Jobs                | 0          | 259             | 259                 |
|                                    | Micro-Enterprise Assistance (18C)                              | Persons             | 0          | 1,478           | 1,478               |
|                                    | Total Economic Development                                     |                     | 230,212    | 99,270          | 329,482             |
| Housing                            | Direct Homeownership Assistance (13)                           | Households          | 0          | 0               | 0                   |
|                                    | Rehab; Single-Unit Residential (14A)                           | Housing Units       | 0          | 0               | 0                   |
|                                    | Rehab; Multi-Unit Residential (14B)                            | Housing Units       | 0          | 585             | 585                 |
|                                    | Acquisition for Rehabilitation (14G)                           | Housing Units       | 0          | 141             | 141                 |
|                                    | Rehabilitation Administration (14H)                            | Housing Units       | 0          | 1,425           | 1,425               |
|                                    | Lead-Based/Lead Hazard Test/Abate (14I)                        | Housing Units       | 0          | 139             | 139                 |
|                                    | Total Housing                                                  |                     | 0          | 2,290           | 2,290               |
| Public Facilities and Improvements | Public Facilities and Improvement (General) (03)               | Public Facilities   | 25,335     | 27,025          | 52,360              |
|                                    | Senior Centers (03A)                                           | Public Facilities   | 0          | 0               | 0                   |
|                                    | Handicapped Centers (03B)                                      | Public Facilities   | 0          | 566             | 566                 |
|                                    | Homeless Facilities (not operating costs) (03C)                | Public Facilities   | 0          | 0               | 0                   |
|                                    | Youth Centers (03D)                                            | Public Facilities   | 0          | 1,300           | 1,300               |
|                                    | Neighborhood Facilities (03E)                                  | Public Facilities   | 128,433    | 25,803          | 154,236             |
|                                    | Child Care Centers (03M)                                       | Public Facilities   | 0          | 0               | 0                   |
|                                    | Tree Planting (03N)                                            | Public Facilities   | 133,452    | 0               | 133,452             |
|                                    | Health Facilities (03P)                                        | Public Facilities   | 0          | 13,155          | 13,155              |
|                                    | Abused and Neglected Children Facilities (03Q)                 | Public Facilities   | 0          | 0               | 0                   |
|                                    | Total Public Facilities and Improvements                       |                     | 287,220    | 67,849          | 355,069             |
| Public Services                    | Public Services (General) (05)                                 | Persons             | 61         | 5,454           | 5,515               |
|                                    | Handicapped Services (05B)                                     | Persons             | 0          | 478             | 478                 |
|                                    | Legal Services (05C)                                           | Persons             | 0          | 2,797           | 2,797               |



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|-----------------|------------------------------------------------------|---------------------|--------------|-----------------|---------|
| Activity Group  | Matrix Code                                          | Accomplishment Type | Open Count   | Completed Count | Totals  |
| Public Services | Battered and Abused Spouses (05G)                    | Persons             | 0            | 14              | 14      |
|                 | Employment Training (05H)                            | Persons             | 0            | 1,882           | 1,882   |
|                 | Tenant/Landlord Counseling (05K)                     | Persons             | 0            | 2,770           | 2,770   |
|                 | Total Public Services                                |                     | 61           | 13,395          | 13,456  |
| Other           | CDBG Non-profit Organization Capacity Building (19C) | Organizations       | 0            | 0               | 0       |
|                 | Total Other                                          |                     | 0            | 0               | 0       |
| Grand Total     |                                                      |                     | 517,493      | 182,804         | 700,297 |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                                              | Total Persons |        | Total Hispanic<br>Persons Total Households |  | Total Hispanic<br>Households |
|---------------------|---------------------------------------------------|---------------|--------|--------------------------------------------|--|------------------------------|
|                     |                                                   |               |        |                                            |  |                              |
| Housing             | White                                             | 0             | 0      | 609                                        |  | 58                           |
|                     | Black/African American                            | 0             | 0      | 421                                        |  | 25                           |
|                     | Asian                                             | 0             | 0      | 680                                        |  | 8                            |
|                     | American Indian/Alaskan Native                    | 0             | 0      | 85                                         |  | 3                            |
|                     | Native Hawaiian/Other Pacific Islander            | 0             | 0      | 62                                         |  | 5                            |
|                     | American Indian/Alaskan Native & White            | 0             | 0      | 20                                         |  | 2                            |
|                     | Asian & White                                     | 0             | 0      | 1                                          |  | 0                            |
|                     | Black/African American & White                    | 0             | 0      | 6                                          |  | 0                            |
|                     | Other multi-racial                                | 0             | 0      | 407                                        |  | 164                          |
|                     | Total Housing                                     | 0             | 0      | 2,291                                      |  | 265                          |
| Non Housing         | White                                             | 13,430        | 8,846  | 0                                          |  | 0                            |
|                     | Black/African American                            | 4,452         | 198    | 0                                          |  | 0                            |
|                     | Asian                                             | 6,418         | 29     | 0                                          |  | 0                            |
|                     | American Indian/Alaskan Native                    | 578           | 347    | 0                                          |  | 0                            |
|                     | Native Hawaiian/Other Pacific Islander            | 434           | 24     | 0                                          |  | 0                            |
|                     | American Indian/Alaskan Native & White            | 194           | 158    | 0                                          |  | 0                            |
|                     | Asian & White                                     | 53            | 5      | 0                                          |  | 0                            |
|                     | Black/African American & White                    | 83            | 29     | 0                                          |  | 0                            |
|                     | Amer. Indian/Alaskan Native & Black/African Amer. | 45            | 7      | 0                                          |  | 0                            |
|                     | Other multi-racial                                | 6,695         | 5,236  | 0                                          |  | 0                            |
|                     | Total Non Housing                                 | 32,382        | 14,879 | 0                                          |  | 0                            |
| Grand Total         | White                                             | 13,430        | 8,846  | 609                                        |  | 58                           |
|                     | Black/African American                            | 4,452         | 198    | 421                                        |  | 25                           |
|                     | Asian                                             | 6,418         | 29     | 680                                        |  | 8                            |
|                     | American Indian/Alaskan Native                    | 578           | 347    | 85                                         |  | 3                            |
|                     | Native Hawaiian/Other Pacific Islander            | 434           | 24     | 62                                         |  | 5                            |
|                     | American Indian/Alaskan Native & White            | 194           | 158    | 20                                         |  | 2                            |
|                     | Asian & White                                     | 53            | 5      | 1                                          |  | 0                            |
|                     | Black/African American & White                    | 83            | 29     | 6                                          |  | 0                            |
|                     | Amer. Indian/Alaskan Native & Black/African Amer. | 45            | 7      | 0                                          |  | 0                            |



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| Housing-Non Housing | Race               |               |                           |                  |                              |
|---------------------|--------------------|---------------|---------------------------|------------------|------------------------------|
|                     |                    | Total Persons | Total Hispanic<br>Persons | Total Households | Total Hispanic<br>Households |
| Grand Total         | Other multi-racial | 6,695         | 5,236                     | 407              | 164                          |
|                     | Total Grand Total  | 32,382        | 14,879                    | 2,291            | 265                          |



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CDBG Beneficiaries by Income Category

|             | Income Levels                   | Owner Occupied | Renter Occupied | Persons |
|-------------|---------------------------------|----------------|-----------------|---------|
| Housing     | Extremely Low ( $\leq 30\%$ )   | 13             | 1,236           | 0       |
|             | Low ( $>30\%$ and $\leq 50\%$ ) | 4              | 192             | 0       |
|             | Mod ( $>50\%$ and $\leq 80\%$ ) | 3              | 84              | 0       |
|             | Total Low-Mod                   | 20             | 1,512           | 0       |
|             | Non Low-Mod ( $>80\%$ )         | 0              | 24              | 0       |
|             | Total Beneficiaries             | 20             | 1,536           | 0       |
| Non Housing | Extremely Low ( $\leq 30\%$ )   | 0              | 0               | 26,217  |
|             | Low ( $>30\%$ and $\leq 50\%$ ) | 0              | 0               | 3,697   |
|             | Mod ( $>50\%$ and $\leq 80\%$ ) | 0              | 0               | 1,750   |
|             | Total Low-Mod                   | 0              | 0               | 31,664  |
|             | Non Low-Mod ( $>80\%$ )         | 0              | 0               | 506     |
|             | Total Beneficiaries             | 0              | 0               | 32,170  |





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Home Disbursements and Unit Completions

| Activity Type                    | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|------------------|-----------------|----------------|
| Rentals                          | \$1,079,017.57   | 190             | 170            |
| First Time Homebuyers            | \$40,171.00      | 3               | 3              |
| Total, Rentals and TBRA          | \$1,079,017.57   | 190             | 170            |
| Total, Homebuyers and Homeowners | \$40,171.00      | 3               | 3              |
| Grand Total                      | \$1,119,188.57   | 193             | 173            |

Home Unit Completions by Percent of Area Median Income

| Activity Type                    |            |             |             |             |                  | Units Completed  |  |
|----------------------------------|------------|-------------|-------------|-------------|------------------|------------------|--|
|                                  | 0 % - 30 % | 31 % - 50 % | 51 % - 60 % | 61 % - 80 % | Total 0 % - 60 % | Total 0 % - 80 % |  |
| Rentals                          | 110        | 59          | 1           | 0           | 170              | 170              |  |
| First Time Homebuyers            | 0          | 0           | 0           | 3           | 0                | 3                |  |
| Total, Rentals and TBRA          | 110        | 59          | 1           | 0           | 170              | 170              |  |
| Total, Homebuyers and Homeowners | 0          | 0           | 0           | 3           | 0                | 3                |  |
| Grand Total                      | 110        | 59          | 1           | 3           | 170              | 173              |  |

Home Unit Reported As Vacant

| Activity Type                    | Reported as Vacant |
|----------------------------------|--------------------|
| Rentals                          | 20                 |
| First Time Homebuyers            | 0                  |
| Total, Rentals and TBRA          | 20                 |
| Total, Homebuyers and Homeowners | 0                  |
| Grand Total                      | 20                 |



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Home Unit Completions by Racial / Ethnic Category

|                                        | Rentals         |                             | First Time Homebuyers |                             |
|----------------------------------------|-----------------|-----------------------------|-----------------------|-----------------------------|
|                                        | Units Completed | Units Completed - Hispanics | Units Completed       | Units Completed - Hispanics |
| White                                  | 70              | 10                          | 0                     | 0                           |
| Black/African American                 | 68              | 0                           | 1                     | 0                           |
| Asian                                  | 23              | 0                           | 0                     | 0                           |
| Native Hawaiian/Other Pacific Islander | 7               | 0                           | 0                     | 0                           |
| Other multi-racial                     | 2               | 0                           | 2                     | 0                           |
| Total                                  | 170             | 10                          | 3                     | 0                           |

|                                        | Total, Rentals and TBRA |                             | Total, Homebuyers and Homeowners |                             | Grand Total     |                             |
|----------------------------------------|-------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|-----------------------------|
|                                        | Units Completed         | Units Completed - Hispanics | Units Completed                  | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White                                  | 70                      | 10                          | 0                                | 0                           | 70              | 10                          |
| Black/African American                 | 68                      | 0                           | 1                                | 0                           | 69              | 0                           |
| Asian                                  | 23                      | 0                           | 0                                | 0                           | 23              | 0                           |
| Native Hawaiian/Other Pacific Islander | 7                       | 0                           | 0                                | 0                           | 7               | 0                           |
| Other multi-racial                     | 2                       | 0                           | 2                                | 0                           | 4               | 0                           |
| Total                                  | 170                     | 10                          | 3                                | 0                           | 173             | 10                          |



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PART I: SUMMARY OF CDBG RESOURCES

|                                                           |               |
|-----------------------------------------------------------|---------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 21,912,204.74 |
| 02 ENTITLEMENT GRANT                                      | 16,204,214.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00          |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00          |
| 05 CURRENT YEAR PROGRAM INCOME                            | 3,376,212.13  |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00          |
| 06 RETURNS                                                | 0.00          |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00          |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 41,492,630.87 |

PART II: SUMMARY OF CDBG EXPENDITURES

|                                                                                |               |
|--------------------------------------------------------------------------------|---------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 17,335,880.91 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00          |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 17,335,880.91 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 3,332,739.84  |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 203,678.90    |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00          |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 20,872,299.65 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 20,620,331.22 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|                                                  |               |
|--------------------------------------------------|---------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00          |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 5,402,960.00  |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 11,932,921.31 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00          |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 17,335,881.31 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%       |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|                                                                       |             |
|-----------------------------------------------------------------------|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|                                                                 |                |
|-----------------------------------------------------------------|----------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 4,909,301.50   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00           |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00           |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | (2,777,500.00) |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 2,131,801.50   |
| 32 ENTITLEMENT GRANT                                            | 16,204,214.00  |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 1,143,779.08   |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00           |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 17,347,993.08  |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 12.29%         |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|                                                                |               |
|----------------------------------------------------------------|---------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 3,332,739.84  |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 1,360,000.00  |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 1,360,000.00  |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00          |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 3,332,739.84  |
| 42 ENTITLEMENT GRANT                                           | 16,204,214.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 3,376,212.13  |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00          |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 19,580,426.13 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 17.02%        |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name                                      | Matrix Code | National Objective | Drawn Amount   |
|-----------|--------------|---------------|----------------------------------------------------|-------------|--------------------|----------------|
| 2012      | 37           | 7488          | HPA - CCDC 1204 MASON                              | 14H         | LMH                | \$35,000.00    |
| 2012      | 37           | 7489          | HPA - CCDC 585 GEARY                               | 14H         | LMH                | \$29,000.00    |
| 2012      | 37           | 7491          | HPA - CCDC 940 WASHINGTON                          | 14H         | LMH                | \$85,000.00    |
| 2012      | 41           | 7251          | Rebuilding Together San Francisco                  | 14H         | LMH                | \$29,741.33    |
| 2012      | 42           | 7687          | HPA - TNDC 230 EDDY ALEXANDER RESIDENCE            | 14H         | LMH                | \$16,844.00    |
| 2012      | 42           | 7688          | HPA - TNDC 477 O'FARRELL O'FARRELL TOWERS          | 14H         | LMH                | \$53,045.00    |
| 2012      | 42           | 7689          | HPA - TNDC 55 MASON AMBASSADOR HOTEL               | 14H         | LMH                | \$15,587.00    |
| 2012      | 42           | 7690          | HPA - TNDC 1601 HOWARD HOWARD ST APTS              | 14H         | LMH                | \$15,587.00    |
| 2010      | 55           | 7191          | 220 GOLDEN GATE AVE - 220 GOLDEN GATE              | 14B         | LMH                | \$380,000.00   |
| 2006      | 72           | 5986          | MOH - 2380 FOLSOM STREET                           | 14G         | LMH                | \$19,826.60    |
| 2007      | 78           | 7422          | MERCY HOUSING CA - MIDTOWN FEASIBILITY             | 14H         | LMH                | \$200,000.00   |
| 2009      | 101          | 6600          | ALTAMONT HOTEL                                     | 14B         | LMH                | \$24,432.55    |
| 2012      | 135          | 7466          | 217 EDDY STREET - FRANCISCAN TOWERS                | 14B         | LMH                | \$953,193.42   |
| 2012      | 135          | 7501          | PROJECT DELIVERY COSTS - 14G MTX                   | 14G         | LMH                | \$11,618.50    |
| 2012      | 135          | 7502          | PROJECT DELIVERY COSTS - 14H MTX                   | 14H         | LMH                | \$223.00       |
| 2012      | 161          | 7481          | CA HSG PARTNERSHIP - FEASIBILITY STUDY GRANT       | 14H         | LMH                | \$4,230.00     |
| 2010      | 208          | 7498          | 2011-12 SFRA Completed Housing Revolving Loan Pool | 14B         | LMH                | \$295,421.00   |
| 2008      | 231          | 6598          | 1415 Scott St - Midtown Apt AM One Corp            | 14B         | LMH                | \$179,677.00   |
| 2009      | 270          | 6907          | 2010-11 & 2011-12 Multi-Family Revolving Loan Pool | 14B         | LMH                | \$3,054,533.20 |
| Total     |              |               |                                                    |             |                    | \$5,402,959.60 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                            | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------------------------|-------------|--------------------|--------------|
| 2006      | 15           | 5305          | 5484887        | SF STATE UNIVERSITY - HEAD START PROGRAM | 03M         | LMC                | \$30,404.00  |
| 2006      | 15           | 5305          | 5549643        | SF STATE UNIVERSITY - HEAD START PROGRAM | 03M         | LMC                | \$1,246.00   |
| 2006      | 15           | 5305          | 5588106        | SF STATE UNIVERSITY - HEAD START PROGRAM | 03M         | LMC                | \$51,111.18  |
| 2007      | 5            | 5629          | 5519346        | BOARD OF TRUSTEES OF THE GLIDE FOUNDATIO | 03E         | LMC                | \$13,817.97  |
| 2007      | 5            | 5629          | 5530715        | BOARD OF TRUSTEES OF THE GLIDE FOUNDATIO | 03E         | LMC                | \$22,362.88  |
| 2007      | 5            | 5629          | 5552348        | BOARD OF TRUSTEES OF THE GLIDE FOUNDATIO | 03E         | LMC                | \$17,070.41  |
| 2007      | 13           | 5636          | 5540909        | YMCA / LUTHERAN CHURCH OF OUR SAVIOR     | 03M         | LMC                | \$21,269.08  |
| 2007      | 13           | 5636          | 5549643        | YMCA / LUTHERAN CHURCH OF OUR SAVIOR     | 03M         | LMC                | \$34,491.60  |
| 2007      | 13           | 5636          | 5565017        | YMCA / LUTHERAN CHURCH OF OUR SAVIOR     | 03M         | LMC                | \$7,623.62   |
| 2007      | 13           | 5636          | 5575472        | YMCA / LUTHERAN CHURCH OF OUR SAVIOR     | 03M         | LMC                | \$8,277.92   |
| 2007      | 13           | 5636          | 5597811        | YMCA / LUTHERAN CHURCH OF OUR SAVIOR     | 03M         | LMC                | \$8,875.31   |
| 2008      | 3            | 5995          | 5499144        | ASIAN NEIGHBORHOOD DESIGN                | 03          | LMA                | \$2,158.57   |
| 2008      | 3            | 5995          | 5507398        | ASIAN NEIGHBORHOOD DESIGN                | 03          | LMA                | \$923.21     |
| 2008      | 3            | 5995          | 5519346        | ASIAN NEIGHBORHOOD DESIGN                | 03          | LMA                | \$1,494.40   |
| 2008      | 3            | 5995          | 5530715        | ASIAN NEIGHBORHOOD DESIGN                | 03          | LMA                | \$4,081.39   |
| 2008      | 3            | 5995          | 5540909        | ASIAN NEIGHBORHOOD DESIGN                | 03          | LMA                | \$1,872.32   |
| 2008      | 3            | 5995          | 5549643        | ASIAN NEIGHBORHOOD DESIGN                | 03          | LMA                | \$1,972.63   |
| 2008      | 3            | 5995          | 5552348        | ASIAN NEIGHBORHOOD DESIGN                | 03          | LMA                | \$672.82     |
| 2008      | 3            | 5995          | 5575472        | ASIAN NEIGHBORHOOD DESIGN                | 03          | LMA                | \$1,441.93   |
| 2008      | 3            | 5995          | 5588106        | ASIAN NEIGHBORHOOD DESIGN                | 03          | LMA                | \$181.32     |
| 2008      | 4            | 5996          | 5484887        | BOARD OF TRUSTEES OF THE GLIDE FOUNDATIO | 03E         | LMC                | \$10,894.00  |
| 2008      | 4            | 5996          | 5490456        | BOARD OF TRUSTEES OF THE GLIDE FOUNDATIO | 03E         | LMC                | \$21,599.60  |
| 2008      | 6            | 5998          | 5519346        | COMMUNITY DESIGN CENTER                  | 03          | LMA                | \$5,144.51   |
| 2009      | 30           | 6338          | 5499144        | CENTRO DEL PUEBLO                        | 03E         | LMC                | \$42,647.67  |
| 2009      | 30           | 6338          | 5519346        | CENTRO DEL PUEBLO                        | 03E         | LMC                | \$2,735.40   |
| 2009      | 30           | 6338          | 5549643        | CENTRO DEL PUEBLO                        | 03E         | LMC                | \$26,109.69  |



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|-----------|--------------|---------------|----------------|-------------------------------------------------------|-------------|--------------------|----------------|
| 2009      | 117          | 6425          | 5499144        | MISSION NEIGHBORHOOD CENTERS                          | 03E         | LMC                | \$6,866.00     |
| 2009      | 117          | 6425          | 5519346        | MISSION NEIGHBORHOOD CENTERS                          | 03E         | LMC                | \$20,554.87    |
| 2009      | 117          | 6425          | 5530715        | MISSION NEIGHBORHOOD CENTERS                          | 03E         | LMC                | \$29,780.69    |
| 2009      | 118          | 6426          | 5519346        | MISSION NEIGHBORHOOD CENTERS                          | 03D         | LMC                | \$6,609.80     |
| 2009      | 118          | 6426          | 5540909        | MISSION NEIGHBORHOOD CENTERS                          | 03D         | LMC                | \$7,778.83     |
| 2009      | 121          | 6429          | 5490456        | MISSION NEIGHBORHOOD HEALTH CENTER                    | 03P         | LMC                | \$72,600.22    |
| 2009      | 121          | 6429          | 5597811        | MISSION NEIGHBORHOOD HEALTH CENTER                    | 03P         | LMC                | \$40,699.78    |
| 2009      | 149          | 6457          | 5507398        | SELF-HELP FOR THE ELDERLY                             | 03A         | LMC                | \$44.53        |
| 2009      | 176          | 6485          | 5499144        | VIETNAMESE YOUTH DEVELOPMENT CENTER                   | 03D         | LMC                | \$3,400.00     |
| 2009      | 235          | 6563          | 5588106        | Charity Cultural Services Center                      | 03E         | LMC                | \$34,470.00    |
| 2010      | 1            | 6658          | 5530715        | Asian Neighborhood Design                             | 19C         | LMC                | \$913.24       |
| 2010      | 1            | 6658          | 5540909        | Asian Neighborhood Design                             | 19C         | LMC                | \$3,366.71     |
| 2010      | 1            | 6658          | 5549643        | Asian Neighborhood Design                             | 19C         | LMC                | \$3,569.95     |
| 2010      | 1            | 6658          | 5552348        | Asian Neighborhood Design                             | 19C         | LMC                | \$1,857.04     |
| 2010      | 1            | 6658          | 5575472        | Asian Neighborhood Design                             | 19C         | LMC                | \$5,426.99     |
| 2010      | 1            | 6658          | 5588106        | Asian Neighborhood Design                             | 19C         | LMC                | \$3,678.91     |
| 2010      | 8            | 6664          | 5484887        | Mission Kids                                          | 03M         | LMC                | \$400.00       |
| 2010      | 8            | 6664          | 5519346        | Mission Kids                                          | 03M         | LMC                | \$69,758.80    |
| 2010      | 8            | 6664          | 5588106        | Mission Kids                                          | 03M         | LMC                | \$1,327.00     |
| 2010      | 10           | 6666          | 5484887        | Mission Neighborhood Centers                          | 03E         | LMA                | \$15,154.50    |
| 2010      | 11           | 6667          | 5530715        | Portola Family Connections                            | 03E         | LMC                | \$525.00       |
| 2010      | 11           | 6667          | 5575472        | Portola Family Connections                            | 03E         | LMC                | \$2,668.29     |
| 2010      | 11           | 6667          | 5588106        | Portola Family Connections                            | 03E         | LMC                | \$82,259.00    |
| 2010      | 13           | 6669          | 5499144        | The Janet Pomeroy Center                              | 03B         | LMC                | \$14,068.00    |
| 2010      | 69           | 6725          | 5519346        | Community Design Center                               | 19C         | LMC                | \$3,062.17     |
| 2010      | 69           | 6725          | 5575472        | Community Design Center                               | 19C         | LMC                | \$3,775.00     |
| 2010      | 69           | 6725          | 5588106        | Community Design Center                               | 19C         | LMC                | \$437.50       |
| 2010      | 184          | 6842          | 5484887        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$4,919.97     |
| 2010      | 184          | 6842          | 5490456        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$3,684.58     |
| 2010      | 184          | 6842          | 5499144        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$9,209.02     |
| 2010      | 184          | 6842          | 5519346        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$17,689.20    |
| 2010      | 184          | 6842          | 5530715        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$8,454.46     |
| 2010      | 184          | 6842          | 5540909        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$53,730.92    |
| 2010      | 184          | 6842          | 5549643        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$11,553.54    |
| 2010      | 184          | 6842          | 5565017        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$8,326.28     |
| 2010      | 184          | 6842          | 5575472        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$10,187.24    |
| 2010      | 184          | 6842          | 5588106        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$12,586.95    |
| 2010      | 184          | 6842          | 5597811        | Mayor's Office of Housing - Program Delivery for LEAD | 14I         | LMH                | \$19,452.91    |
| 2010      | 188          | 6858          | 5530715        | Local Initiatives Support Corporation                 | 18A         | LMA                | \$1,715.23     |
| 2010      | 188          | 6858          | 5549643        | Local Initiatives Support Corporation                 | 18A         | LMA                | \$2,163.15     |
| 2010      | 188          | 6858          | 5588106        | Local Initiatives Support Corporation                 | 18A         | LMA                | \$480.70       |
| 2010      | 204          | 7190          | 5495830        | 2011-12 Small Business Revolving Loan Pool            | 18A         | LMJ                | \$296,751.00   |
| 2010      | 205          | 7192          | 5495830        | 2011-12 Single Family Revolving Loan Pool (CHRP)      | 14A         | LMH                | \$35,802.37    |
| 2011      | 11           | 6972          | 5480931        | Asian Neighborhood Design                             | 14H         | LMH                | \$10,391.12    |
| 2011      | 21           | 6982          | 5499144        | Bernal Heights Neighborhood Center                    | 19C         | LMC                | \$2,701.49     |
| 2011      | 22           | 6983          | 5499144        | Booker T. Washington Community Service Center         | 03E         | LMC                | \$11,413.58    |
| 2011      | 22           | 6983          | 5540909        | Booker T. Washington Community Service Center         | 03E         | LMC                | \$3,811.00     |
| 2011      | 93           | 7092          | 5484887        | La Cocina                                             | 18C         | LMCMC              | \$27,250.00    |
| 2011      | 100          | 7203          | 5540976        | PUC - 17th & FOLSOM                                   | 01          | LMH                | \$2,500,000.00 |
| 2011      | 123          | 7123          | 5490456        | Northern California Community Loan Fund               | 03          | LMC                | \$11,161.41    |
| 2011      | 123          | 7123          | 5507398        | Northern California Community Loan Fund               | 03          | LMC                | \$5,518.66     |
| 2011      | 123          | 7123          | 5519346        | Northern California Community Loan Fund               | 03          | LMC                | \$6,552.65     |
| 2011      | 123          | 7123          | 5530715        | Northern California Community Loan Fund               | 03          | LMC                | \$633.94       |
| 2011      | 123          | 7123          | 5549643        | Northern California Community Loan Fund               | 03          | LMC                | \$1,112.42     |
| 2011      | 123          | 7123          | 5575472        | Northern California Community Loan Fund               | 03          | LMC                | \$12,440.08    |
| 2011      | 127          | 7127          | 5484887        | Earned Asset Resource Network (EARN)                  | 19C         | LMC                | \$4,690.00     |



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| 2011      | 152          | 7151          | 5519346        | 220 Golden Gate Clinic/Tenderloin Neighborhood Development Corporation  | 03P         | LMC                | \$26,336.00  |
| 2011      | 152          | 7151          | 5540909        | 220 Golden Gate Clinic/Tenderloin Neighborhood Development Corporation  | 03P         | LMC                | \$31,712.00  |
| 2011      | 152          | 7151          | 5565017        | 220 Golden Gate Clinic/Tenderloin Neighborhood Development Corporation  | 03P         | LMC                | \$34,857.00  |
| 2011      | 152          | 7151          | 5588106        | 220 Golden Gate Clinic/Tenderloin Neighborhood Development Corporation  | 03P         | LMC                | \$107,095.00 |
| 2011      | 172          | 7171          | 5490456        | Young Community Developers, Inc.                                        | 03E         | LMC                | \$2,927.00   |
| 2011      | 172          | 7171          | 5519346        | Young Community Developers, Inc.                                        | 03E         | LMC                | \$2,419.65   |
| 2011      | 172          | 7171          | 5552348        | Young Community Developers, Inc.                                        | 03E         | LMC                | \$9,531.70   |
| 2011      | 172          | 7171          | 5575472        | Young Community Developers, Inc.                                        | 03E         | LMC                | \$45,723.30  |
| 2012      | 2            | 7208          | 5519454        | Boys & Girls Clubs of San Francisco                                     | 03D         | LMC                | \$76,221.00  |
| 2012      | 2            | 7208          | 5530838        | Boys & Girls Clubs of San Francisco                                     | 03D         | LMC                | \$8,469.00   |
| 2012      | 5            | 7211          | 5552355        | Donaldina Cameron House                                                 | 03E         | LMC                | \$52,164.00  |
| 2012      | 5            | 7211          | 5575510        | Donaldina Cameron House                                                 | 03E         | LMC                | \$37,477.00  |
| 2012      | 5            | 7211          | 5588345        | Donaldina Cameron House                                                 | 03E         | LMC                | \$9,960.00   |
| 2012      | 6            | 7212          | 5597830        | Maitri Compassionate Care                                               | 03B         | LMC                | \$3,198.73   |
| 2012      | 15           | 7221          | 5490456        | Asian Neighborhood Design                                               | 14E         | LMA                | \$13,520.35  |
| 2012      | 15           | 7221          | 5490479        | Asian Neighborhood Design                                               | 14E         | LMA                | \$92.99      |
| 2012      | 15           | 7221          | 5499179        | Asian Neighborhood Design                                               | 14E         | LMA                | \$210.55     |
| 2012      | 15           | 7221          | 5507398        | Asian Neighborhood Design                                               | 14E         | LMA                | \$2,744.42   |
| 2012      | 15           | 7221          | 5507445        | Asian Neighborhood Design                                               | 14E         | LMA                | \$3,339.55   |
| 2012      | 15           | 7221          | 5519346        | Asian Neighborhood Design                                               | 14E         | LMA                | \$4,102.04   |
| 2012      | 15           | 7221          | 5519461        | Asian Neighborhood Design                                               | 14E         | LMA                | \$1,880.98   |
| 2012      | 15           | 7221          | 5530715        | Asian Neighborhood Design                                               | 14E         | LMA                | \$1,216.79   |
| 2012      | 15           | 7221          | 5530843        | Asian Neighborhood Design                                               | 14E         | LMA                | \$1,275.24   |
| 2012      | 15           | 7221          | 5540976        | Asian Neighborhood Design                                               | 14E         | LMA                | \$1,216.80   |
| 2012      | 15           | 7221          | 5549643        | Asian Neighborhood Design                                               | 14E         | LMA                | \$12,650.00  |
| 2012      | 15           | 7221          | 5549915        | Asian Neighborhood Design                                               | 14E         | LMA                | \$884.70     |
| 2012      | 15           | 7221          | 5552348        | Asian Neighborhood Design                                               | 14E         | LMA                | \$740.97     |
| 2012      | 15           | 7221          | 5552356        | Asian Neighborhood Design                                               | 14E         | LMA                | \$794.86     |
| 2012      | 15           | 7221          | 5575472        | Asian Neighborhood Design                                               | 14E         | LMA                | \$8,085.00   |
| 2012      | 15           | 7221          | 5575513        | Asian Neighborhood Design                                               | 14E         | LMA                | \$146.12     |
| 2012      | 15           | 7221          | 5588349        | Asian Neighborhood Design                                               | 14E         | LMA                | \$986.31     |
| 2012      | 15           | 7221          | 5597811        | Asian Neighborhood Design                                               | 14E         | LMA                | \$8,250.00   |
| 2012      | 15           | 7221          | 5597831        | Asian Neighborhood Design                                               | 14E         | LMA                | \$7,276.18   |
| 2012      | 16           | 7222          | 5507442        | CCSF Small Business Development Center                                  | 18B         | LMJ                | \$51,254.30  |
| 2012      | 16           | 7222          | 5540956        | CCSF Small Business Development Center                                  | 18B         | LMJ                | \$30,140.18  |
| 2012      | 16           | 7222          | 5588350        | CCSF Small Business Development Center                                  | 18B         | LMJ                | \$58,605.29  |
| 2012      | 17           | 7223          | 5484983        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$3,348.88   |
| 2012      | 17           | 7223          | 5499177        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$3,893.82   |
| 2012      | 17           | 7223          | 5507442        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$8,053.18   |
| 2012      | 17           | 7223          | 5519451        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$3,973.87   |
| 2012      | 17           | 7223          | 5530837        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$3,960.57   |
| 2012      | 17           | 7223          | 5540956        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$4,105.96   |
| 2012      | 17           | 7223          | 5549909        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$3,979.81   |
| 2012      | 17           | 7223          | 5552354        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$3,989.08   |
| 2012      | 17           | 7223          | 5575515        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$3,879.80   |



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| 2012      | 17           | 7223          | 5588350        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 18C         | LMCMC              | \$815.00     |
| 2012      | 18           | 7224          | 5490477        | Community Initiatives/EAG                                               | 18B         | LMA                | \$16,452.70  |
| 2012      | 18           | 7224          | 5499177        | Community Initiatives/EAG                                               | 18B         | LMA                | \$7,647.88   |
| 2012      | 18           | 7224          | 5507442        | Community Initiatives/EAG                                               | 18B         | LMA                | \$8,614.23   |
| 2012      | 18           | 7224          | 5540956        | Community Initiatives/EAG                                               | 18B         | LMA                | \$7,188.44   |
| 2012      | 18           | 7224          | 5549909        | Community Initiatives/EAG                                               | 18B         | LMA                | \$8,608.06   |
| 2012      | 18           | 7224          | 5575515        | Community Initiatives/EAG                                               | 18B         | LMA                | \$5,986.34   |
| 2012      | 18           | 7224          | 5588350        | Community Initiatives/EAG                                               | 18B         | LMA                | \$8,502.35   |
| 2012      | 19           | 7225          | 5490477        | Community Initiatives/PNA                                               | 18B         | LMA                | \$16,848.33  |
| 2012      | 19           | 7225          | 5499177        | Community Initiatives/PNA                                               | 18B         | LMA                | \$5,502.29   |
| 2012      | 19           | 7225          | 5507442        | Community Initiatives/PNA                                               | 18B         | LMA                | \$6,984.35   |
| 2012      | 19           | 7225          | 5549909        | Community Initiatives/PNA                                               | 18B         | LMA                | \$6,565.02   |
| 2012      | 19           | 7225          | 5552354        | Community Initiatives/PNA                                               | 18B         | LMA                | \$6,535.29   |
| 2012      | 19           | 7225          | 5588350        | Community Initiatives/PNA                                               | 18B         | LMA                | \$8,070.86   |
| 2012      | 19           | 7225          | 5597832        | Community Initiatives/PNA                                               | 18B         | LMA                | \$3,218.16   |
| 2012      | 20           | 7226          | 5499177        | Japanese Community Youth Council (JCYC)/Japantown Task Force            | 18C         | LMCMC              | \$7,159.04   |
| 2012      | 20           | 7226          | 5530837        | Japanese Community Youth Council (JCYC)/Japantown Task Force            | 18C         | LMCMC              | \$10,232.17  |
| 2012      | 20           | 7226          | 5549909        | Japanese Community Youth Council (JCYC)/Japantown Task Force            | 18C         | LMCMC              | \$6,216.93   |
| 2012      | 20           | 7226          | 5575515        | Japanese Community Youth Council (JCYC)/Japantown Task Force            | 18C         | LMCMC              | \$6,849.99   |
| 2012      | 20           | 7226          | 5588350        | Japanese Community Youth Council (JCYC)/Japantown Task Force            | 18C         | LMCMC              | \$9,541.85   |
| 2012      | 21           | 7228          | 5484983        | La Cocina                                                               | 18C         | LMCMC              | \$3,666.00   |
| 2012      | 21           | 7228          | 5499177        | La Cocina                                                               | 18C         | LMCMC              | \$8,332.00   |
| 2012      | 21           | 7228          | 5519451        | La Cocina                                                               | 18C         | LMCMC              | \$5,000.00   |
| 2012      | 21           | 7228          | 5530837        | La Cocina                                                               | 18C         | LMCMC              | \$10,020.00  |
| 2012      | 21           | 7228          | 5540956        | La Cocina                                                               | 18C         | LMCMC              | \$5,000.00   |
| 2012      | 21           | 7228          | 5549909        | La Cocina                                                               | 18C         | LMCMC              | \$5,000.00   |
| 2012      | 21           | 7228          | 5552354        | La Cocina                                                               | 18C         | LMCMC              | \$5,000.00   |
| 2012      | 21           | 7228          | 5575515        | La Cocina                                                               | 18C         | LMCMC              | \$5,000.00   |
| 2012      | 21           | 7228          | 5588350        | La Cocina                                                               | 18C         | LMCMC              | \$2,982.00   |
| 2012      | 22           | 7229          | 5484983        | Mission Asset Fund                                                      | 18C         | LMCMC              | \$4,166.40   |
| 2012      | 22           | 7229          | 5490477        | Mission Asset Fund                                                      | 18C         | LMCMC              | \$4,166.40   |
| 2012      | 22           | 7229          | 5507442        | Mission Asset Fund                                                      | 18C         | LMCMC              | \$8,332.80   |
| 2012      | 22           | 7229          | 5530837        | Mission Asset Fund                                                      | 18C         | LMCMC              | \$8,326.78   |
| 2012      | 22           | 7229          | 5549909        | Mission Asset Fund                                                      | 18C         | LMCMC              | \$8,527.00   |
| 2012      | 22           | 7229          | 5575515        | Mission Asset Fund                                                      | 18C         | LMCMC              | \$8,270.05   |
| 2012      | 22           | 7229          | 5588350        | Mission Asset Fund                                                      | 18C         | LMCMC              | \$8,209.99   |
| 2012      | 23           | 7230          | 5484983        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$10,256.63  |
| 2012      | 23           | 7230          | 5490477        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$10,675.22  |
| 2012      | 23           | 7230          | 5499177        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$10,391.05  |
| 2012      | 23           | 7230          | 5507442        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$10,391.05  |
| 2012      | 23           | 7230          | 5530837        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$20,782.06  |
| 2012      | 23           | 7230          | 5549909        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$10,799.61  |
| 2012      | 23           | 7230          | 5552354        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$10,514.01  |
| 2012      | 23           | 7230          | 5575515        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$20,730.41  |
| 2012      | 23           | 7230          | 5588350        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$20,459.60  |
| 2012      | 24           | 7231          | 5484974        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$4,139.41   |
| 2012      | 24           | 7231          | 5490472        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$4,139.41   |
| 2012      | 24           | 7231          | 5499172        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$4,139.41   |
| 2012      | 24           | 7231          | 5507431        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$4,139.41   |
| 2012      | 24           | 7231          | 5519402        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$4,139.41   |
| 2012      | 24           | 7231          | 5540953        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$8,467.88   |
| 2012      | 24           | 7231          | 5549885        | Mission Economic Development Agency                                     | 18C         | LMCMC              | \$4,261.35   |



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| 2012      | 24           | 7231          | 5565026        | Mission Economic Development Agency  | 18C         | LMCMC              | \$3,817.93   |
| 2012      | 24           | 7231          | 5575503        | Mission Economic Development Agency  | 18C         | LMCMC              | \$4,704.86   |
| 2012      | 24           | 7231          | 5588332        | Mission Economic Development Agency  | 18C         | LMCMC              | \$8,050.80   |
| 2012      | 25           | 7232          | 5575515        | Ocean Avenue Association             | 18B         | LMA                | \$2,897.94   |
| 2012      | 25           | 7232          | 5588350        | Ocean Avenue Association             | 18B         | LMA                | \$9,251.47   |
| 2012      | 26           | 7233          | 5490477        | Opportunity Fund Northern California | 18C         | LMCMC              | \$3,926.19   |
| 2012      | 26           | 7233          | 5499177        | Opportunity Fund Northern California | 18C         | LMCMC              | \$10,471.86  |
| 2012      | 26           | 7233          | 5507442        | Opportunity Fund Northern California | 18C         | LMCMC              | \$6,247.42   |
| 2012      | 26           | 7233          | 5530837        | Opportunity Fund Northern California | 18C         | LMCMC              | \$14,232.77  |
| 2012      | 26           | 7233          | 5549909        | Opportunity Fund Northern California | 18C         | LMCMC              | \$9,320.38   |
| 2012      | 26           | 7233          | 5552354        | Opportunity Fund Northern California | 18C         | LMCMC              | \$4,800.18   |
| 2012      | 26           | 7233          | 5575515        | Opportunity Fund Northern California | 18C         | LMCMC              | \$1,001.20   |
| 2012      | 27           | 7234          | 5484983        | Pacific Community Ventures           | 18B         | LMJ                | \$4,104.91   |
| 2012      | 27           | 7234          | 5490477        | Pacific Community Ventures           | 18B         | LMJ                | \$4,123.80   |
| 2012      | 27           | 7234          | 5499177        | Pacific Community Ventures           | 18B         | LMJ                | \$4,123.80   |
| 2012      | 27           | 7234          | 5507442        | Pacific Community Ventures           | 18B         | LMJ                | \$4,123.80   |
| 2012      | 27           | 7234          | 5519451        | Pacific Community Ventures           | 18B         | LMJ                | \$4,123.80   |
| 2012      | 27           | 7234          | 5530837        | Pacific Community Ventures           | 18B         | LMJ                | \$4,123.80   |
| 2012      | 27           | 7234          | 5549909        | Pacific Community Ventures           | 18B         | LMJ                | \$8,333.01   |
| 2012      | 27           | 7234          | 5575515        | Pacific Community Ventures           | 18B         | LMJ                | \$8,347.32   |
| 2012      | 27           | 7234          | 5588350        | Pacific Community Ventures           | 18B         | LMJ                | \$8,595.72   |
| 2012      | 28           | 7235          | 5484983        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$11,571.02  |
| 2012      | 28           | 7235          | 5499177        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$11,481.42  |
| 2012      | 28           | 7235          | 5507442        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$11,896.01  |
| 2012      | 28           | 7235          | 5530837        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$27,304.95  |
| 2012      | 28           | 7235          | 5540956        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$6,353.27   |
| 2012      | 28           | 7235          | 5549909        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$5,104.58   |
| 2012      | 28           | 7235          | 5552354        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$6,908.89   |
| 2012      | 28           | 7235          | 5575515        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$10,867.36  |
| 2012      | 28           | 7235          | 5588350        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$6,660.23   |
| 2012      | 28           | 7235          | 5597832        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$1,852.26   |
| 2012      | 29           | 7236          | 5519451        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$10,720.41  |
| 2012      | 29           | 7236          | 5530837        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$16,796.70  |
| 2012      | 29           | 7236          | 5540956        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$20,412.11  |
| 2012      | 29           | 7236          | 5549909        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$26,915.27  |
| 2012      | 29           | 7236          | 5575515        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$21,519.77  |
| 2012      | 29           | 7236          | 5588350        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$23,470.33  |
| 2012      | 29           | 7236          | 5597832        | Renaissance Entrepreneurship Center  | 18C         | LMCMC              | \$19,907.34  |
| 2012      | 30           | 7237          | 5490477        | SF Made                              | 18B         | LMJ                | \$10,838.62  |
| 2012      | 30           | 7237          | 5499177        | SF Made                              | 18B         | LMJ                | \$5,419.31   |
| 2012      | 30           | 7237          | 5507442        | SF Made                              | 18B         | LMJ                | \$5,419.31   |
| 2012      | 30           | 7237          | 5530837        | SF Made                              | 18B         | LMJ                | \$10,838.62  |
| 2012      | 30           | 7237          | 5549909        | SF Made                              | 18B         | LMJ                | \$10,838.62  |
| 2012      | 30           | 7237          | 5552354        | SF Made                              | 18B         | LMJ                | \$5,419.31   |
| 2012      | 30           | 7237          | 5575515        | SF Made                              | 18B         | LMJ                | \$5,419.31   |
| 2012      | 30           | 7237          | 5588350        | SF Made                              | 18B         | LMJ                | \$10,806.63  |
| 2012      | 31           | 7241          | 5499177        | South of Market Foundation           | 18B         | LMJ                | \$28,074.42  |
| 2012      | 31           | 7241          | 5519451        | South of Market Foundation           | 18B         | LMJ                | \$15,730.81  |
| 2012      | 31           | 7241          | 5549909        | South of Market Foundation           | 18B         | LMJ                | \$26,617.34  |
| 2012      | 31           | 7241          | 5552354        | South of Market Foundation           | 18B         | LMJ                | \$24,464.55  |
| 2012      | 31           | 7241          | 5575515        | South of Market Foundation           | 18B         | LMJ                | \$8,886.25   |
| 2012      | 31           | 7241          | 5588350        | South of Market Foundation           | 18B         | LMJ                | \$1,326.63   |
| 2012      | 32           | 7242          | 5484983        | Southeast Asian Community Center     | 18B         | LMJ                | \$10,285.95  |
| 2012      | 32           | 7242          | 5490477        | Southeast Asian Community Center     | 18B         | LMJ                | \$10,286.71  |
| 2012      | 32           | 7242          | 5499177        | Southeast Asian Community Center     | 18B         | LMJ                | \$10,273.58  |
| 2012      | 32           | 7242          | 5507442        | Southeast Asian Community Center     | 18B         | LMJ                | \$10,299.74  |
| 2012      | 32           | 7242          | 5519451        | Southeast Asian Community Center     | 18B         | LMJ                | \$10,299.74  |



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| 2012      | 32           | 7242          | 5530837        | Southeast Asian Community Center        | 18B         | LMJ                | \$10,260.64  |
| 2012      | 32           | 7242          | 5549909        | Southeast Asian Community Center        | 18B         | LMJ                | \$21,641.48  |
| 2012      | 32           | 7242          | 5552354        | Southeast Asian Community Center        | 18B         | LMJ                | \$10,827.62  |
| 2012      | 32           | 7242          | 5575515        | Southeast Asian Community Center        | 18B         | LMJ                | \$6,074.33   |
| 2012      | 32           | 7242          | 5588350        | Southeast Asian Community Center        | 18B         | LMJ                | \$19,750.20  |
| 2012      | 33           | 7243          | 5484983        | Women's Initiative for Self Employment  | 18C         | LMCMC              | \$2,203.95   |
| 2012      | 33           | 7243          | 5490477        | Women's Initiative for Self Employment  | 18C         | LMCMC              | \$9,293.27   |
| 2012      | 33           | 7243          | 5499177        | Women's Initiative for Self Employment  | 18C         | LMCMC              | \$2,409.13   |
| 2012      | 33           | 7243          | 5507442        | Women's Initiative for Self Employment  | 18C         | LMCMC              | \$2,456.14   |
| 2012      | 33           | 7243          | 5530837        | Women's Initiative for Self Employment  | 18C         | LMCMC              | \$5,695.17   |
| 2012      | 33           | 7243          | 5549909        | Women's Initiative for Self Employment  | 18C         | LMCMC              | \$3,455.97   |
| 2012      | 33           | 7243          | 5575515        | Women's Initiative for Self Employment  | 18C         | LMCMC              | \$14,484.77  |
| 2012      | 34           | 7244          | 5490477        | Wu Yee Children's Services              | 18C         | LMCMC              | \$3,555.86   |
| 2012      | 34           | 7244          | 5499177        | Wu Yee Children's Services              | 18C         | LMCMC              | \$3,424.02   |
| 2012      | 34           | 7244          | 5507442        | Wu Yee Children's Services              | 18C         | LMCMC              | \$2,353.47   |
| 2012      | 34           | 7244          | 5530837        | Wu Yee Children's Services              | 18C         | LMCMC              | \$4,516.03   |
| 2012      | 34           | 7244          | 5549909        | Wu Yee Children's Services              | 18C         | LMCMC              | \$7,416.87   |
| 2012      | 34           | 7244          | 5575515        | Wu Yee Children's Services              | 18C         | LMCMC              | \$6,390.81   |
| 2012      | 34           | 7244          | 5588350        | Wu Yee Children's Services              | 18C         | LMCMC              | \$7,501.05   |
| 2012      | 34           | 7244          | 5597832        | Wu Yee Children's Services              | 18C         | LMCMC              | \$3,759.79   |
| 2012      | 35           | 7245          | 5499179        | Asian Neighborhood Design               | 14H         | LMH                | \$21,199.56  |
| 2012      | 35           | 7245          | 5519461        | Asian Neighborhood Design               | 14H         | LMH                | \$5,056.69   |
| 2012      | 35           | 7245          | 5540976        | Asian Neighborhood Design               | 14H         | LMH                | \$7,789.72   |
| 2012      | 35           | 7245          | 5549915        | Asian Neighborhood Design               | 14H         | LMH                | \$2,241.59   |
| 2012      | 35           | 7245          | 5552356        | Asian Neighborhood Design               | 14H         | LMH                | \$6,600.04   |
| 2012      | 35           | 7245          | 5588349        | Asian Neighborhood Design               | 14H         | LMH                | \$3,848.29   |
| 2012      | 36           | 7485          | 5519461        | HPA - BHNC 374 MOULTRIE                 | 14H         | LMH                | \$29,439.08  |
| 2012      | 36           | 7485          | 5540976        | HPA - BHNC 374 MOULTRIE                 | 14H         | LMH                | \$8,560.86   |
| 2012      | 36           | 7486          | 5540976        | HPA - BHNC 3554 17TH                    | 14H         | LMH                | \$13,367.96  |
| 2012      | 36           | 7487          | 5540976        | HPA - BHNC 3101 MISSION                 | 14H         | LMH                | \$5,991.75   |
| 2012      | 36           | 7487          | 5588349        | HPA - BHNC 3101 MISSION                 | 14H         | LMH                | \$29,296.35  |
| 2012      | 36           | 7487          | 5597831        | HPA - BHNC 3101 MISSION                 | 14H         | LMH                | \$28,611.89  |
| 2012      | 37           | 7490          | 5552356        | HPA - CCDC 1820 POST                    | 14H         | LMH                | \$13,000.00  |
| 2012      | 38           | 7492          | 5549915        | HPA - CHP ISLAND BAY HOMES              | 14H         | LMH                | \$33,797.67  |
| 2012      | 38           | 7493          | 5549915        | HPA - CHP SAN CRISTINA                  | 14H         | LMH                | \$7,955.44   |
| 2012      | 38           | 7493          | 5552356        | HPA - CHP SAN CRISTINA                  | 14H         | LMH                | \$8,344.19   |
| 2012      | 38           | 7493          | 5588349        | HPA - CHP SAN CRISTINA                  | 14H         | LMH                | \$21,417.90  |
| 2012      | 38           | 7493          | 5597831        | HPA - CHP SAN CRISTINA                  | 14H         | LMH                | \$9,602.36   |
| 2012      | 38           | 7494          | 5597831        | HPA - IROQUOIS                          | 14H         | LMH                | \$13,805.13  |
| 2012      | 39           | 7249          | 5499179        | Dolores Street Community Services       | 14H         | LMH                | \$1,397.03   |
| 2012      | 39           | 7249          | 5519461        | Dolores Street Community Services       | 14H         | LMH                | \$5,405.74   |
| 2012      | 39           | 7249          | 5540976        | Dolores Street Community Services       | 14H         | LMH                | \$9,401.12   |
| 2012      | 39           | 7249          | 5549915        | Dolores Street Community Services       | 14H         | LMH                | \$1,868.50   |
| 2012      | 39           | 7249          | 5588349        | Dolores Street Community Services       | 14H         | LMH                | \$6,178.01   |
| 2012      | 39           | 7249          | 5597831        | Dolores Street Community Services       | 14H         | LMH                | \$5,001.34   |
| 2012      | 40           | 7250          | 5552356        | Mission Housing Development Corporation | 14H         | LMH                | \$11,800.00  |
| 2012      | 40           | 7250          | 5588349        | Mission Housing Development Corporation | 14H         | LMH                | \$11,800.00  |
| 2012      | 40           | 7250          | 5597831        | Mission Housing Development Corporation | 14H         | LMH                | \$6,400.00   |
| 2012      | 42           | 7686          | 5549915        | HPA - TNDC FY12-13 CAP IMPR             | 14H         | LMH                | \$1,781.94   |
| 2012      | 42           | 7686          | 5588349        | HPA - TNDC FY12-13 CAP IMPR             | 14H         | LMH                | \$25,031.84  |
| 2012      | 42           | 7686          | 5597831        | HPA - TNDC FY12-13 CAP IMPR             | 14H         | LMH                | \$5,122.09   |
| 2012      | 44           | 7254          | 5484987        | Compasspoint Nonprofit Services         | 19C         | LMC                | \$591.00     |
| 2012      | 44           | 7254          | 5490480        | Compasspoint Nonprofit Services         | 19C         | LMC                | \$3,015.00   |
| 2012      | 44           | 7254          | 5499180        | Compasspoint Nonprofit Services         | 19C         | LMC                | \$1,890.00   |
| 2012      | 44           | 7254          | 5507447        | Compasspoint Nonprofit Services         | 19C         | LMC                | \$8,870.00   |
| 2012      | 44           | 7254          | 5519467        | Compasspoint Nonprofit Services         | 19C         | LMC                | \$2,645.00   |
| 2012      | 44           | 7254          | 5530844        | Compasspoint Nonprofit Services         | 19C         | LMC                | \$3,234.00   |



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| 2012      | 44           | 7254          | 5540977        | Compasspoint Nonprofit Services                | 19C         | LMC                | \$6,591.00   |
| 2012      | 44           | 7254          | 5549922        | Compasspoint Nonprofit Services                | 19C         | LMC                | \$4,525.00   |
| 2012      | 44           | 7254          | 5552357        | Compasspoint Nonprofit Services                | 19C         | LMC                | \$5,997.00   |
| 2012      | 44           | 7254          | 5575516        | Compasspoint Nonprofit Services                | 19C         | LMC                | \$5,546.50   |
| 2012      | 44           | 7254          | 5588352        | Compasspoint Nonprofit Services                | 19C         | LMC                | \$4,526.50   |
| 2012      | 44           | 7254          | 5597833        | Compasspoint Nonprofit Services                | 19C         | LMC                | \$2,566.00   |
| 2012      | 45           | 7255          | 5490480        | HomeownershipSF                                | 19C         | LMC                | \$2,281.48   |
| 2012      | 45           | 7255          | 5499180        | HomeownershipSF                                | 19C         | LMC                | \$3,426.10   |
| 2012      | 45           | 7255          | 5507447        | HomeownershipSF                                | 19C         | LMC                | \$1,089.20   |
| 2012      | 45           | 7255          | 5519467        | HomeownershipSF                                | 19C         | LMC                | \$2,300.50   |
| 2012      | 45           | 7255          | 5530844        | HomeownershipSF                                | 19C         | LMC                | \$2,130.00   |
| 2012      | 45           | 7255          | 5540977        | HomeownershipSF                                | 19C         | LMC                | \$5,200.00   |
| 2012      | 45           | 7255          | 5549922        | HomeownershipSF                                | 19C         | LMC                | \$612.50     |
| 2012      | 45           | 7255          | 5565033        | HomeownershipSF                                | 19C         | LMC                | \$1,491.00   |
| 2012      | 45           | 7255          | 5575516        | HomeownershipSF                                | 19C         | LMC                | \$1,489.76   |
| 2012      | 45           | 7255          | 5588352        | HomeownershipSF                                | 19C         | LMC                | \$1,490.70   |
| 2012      | 45           | 7255          | 5597833        | HomeownershipSF                                | 19C         | LMC                | \$1,485.90   |
| 2012      | 47           | 7257          | 5549922        | Local Initiatives Support Corporation          | 19C         | LMC                | \$643.05     |
| 2012      | 47           | 7257          | 5552357        | Local Initiatives Support Corporation          | 19C         | LMC                | \$1,134.68   |
| 2012      | 47           | 7257          | 5575516        | Local Initiatives Support Corporation          | 19C         | LMC                | \$4,266.81   |
| 2012      | 47           | 7257          | 5597833        | Local Initiatives Support Corporation          | 19C         | LMC                | \$4,659.66   |
| 2012      | 48           | 7258          | 5484987        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5490480        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5499180        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5507447        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5519467        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5530844        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5540977        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5549922        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5565033        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5575516        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5588352        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.72   |
| 2012      | 48           | 7258          | 5597833        | Mission Asset Fund                             | 19C         | LMC                | \$1,666.03   |
| 2012      | 49           | 7259          | 5588352        | North of Market Neighborhood Improvement Corp. | 18B         | LMA                | \$25,079.97  |
| 2012      | 51           | 7261          | 5484987        | Richmond District Neighborhood Center          | 19C         | LMC                | \$1,720.84   |
| 2012      | 51           | 7261          | 5490480        | Richmond District Neighborhood Center          | 19C         | LMC                | \$446.93     |
| 2012      | 51           | 7261          | 5499180        | Richmond District Neighborhood Center          | 19C         | LMC                | \$491.45     |
| 2012      | 51           | 7261          | 5507447        | Richmond District Neighborhood Center          | 19C         | LMC                | \$433.61     |
| 2012      | 51           | 7261          | 5519467        | Richmond District Neighborhood Center          | 19C         | LMC                | \$1,724.27   |
| 2012      | 51           | 7261          | 5530844        | Richmond District Neighborhood Center          | 19C         | LMC                | \$2,397.17   |
| 2012      | 51           | 7261          | 5540977        | Richmond District Neighborhood Center          | 19C         | LMC                | \$2,395.18   |
| 2012      | 51           | 7261          | 5549922        | Richmond District Neighborhood Center          | 19C         | LMC                | \$2,972.83   |
| 2012      | 51           | 7261          | 5565033        | Richmond District Neighborhood Center          | 19C         | LMC                | \$2,013.70   |
| 2012      | 51           | 7261          | 5575516        | Richmond District Neighborhood Center          | 19C         | LMC                | \$2,097.84   |
| 2012      | 51           | 7261          | 5588352        | Richmond District Neighborhood Center          | 19C         | LMC                | \$3,306.18   |
| 2012      | 52           | 7262          | 5519467        | San Francisco School Alliance                  | 19C         | LMC                | \$3,628.46   |
| 2012      | 52           | 7262          | 5530844        | San Francisco School Alliance                  | 19C         | LMC                | \$3,361.78   |
| 2012      | 52           | 7262          | 5549922        | San Francisco School Alliance                  | 19C         | LMC                | \$3,007.82   |
| 2012      | 52           | 7262          | 5597833        | San Francisco School Alliance                  | 19C         | LMC                | \$10,001.74  |
| 2012      | 53           | 7263          | 5507427        | AIDS Legal Referral Panel of the SF Bay Area   | 05C         | LMC                | \$20,890.24  |
| 2012      | 53           | 7263          | 5549855        | AIDS Legal Referral Panel of the SF Bay Area   | 05C         | LMC                | \$21,198.58  |
| 2012      | 53           | 7263          | 5588322        | AIDS Legal Referral Panel of the SF Bay Area   | 05C         | LMC                | \$39,810.92  |
| 2012      | 54           | 7264          | 5484960        | Arab Cultural and Community Center             | 05          | LMC                | \$5,484.01   |
| 2012      | 54           | 7264          | 5499170        | Arab Cultural and Community Center             | 05          | LMC                | \$9,748.40   |
| 2012      | 54           | 7264          | 5507423        | Arab Cultural and Community Center             | 05          | LMC                | \$4,410.84   |
| 2012      | 54           | 7264          | 5519368        | Arab Cultural and Community Center             | 05          | LMC                | \$5,931.76   |
| 2012      | 54           | 7264          | 5530808        | Arab Cultural and Community Center             | 05          | LMC                | \$4,042.58   |



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| 2012      | 54           | 7264          | 5540946        | Arab Cultural and Community Center      | 05          | LMC                | \$3,342.77   |
| 2012      | 54           | 7264          | 5549647        | Arab Cultural and Community Center      | 05          | LMC                | \$2,812.58   |
| 2012      | 54           | 7264          | 5565022        | Arab Cultural and Community Center      | 05          | LMC                | \$3,126.52   |
| 2012      | 54           | 7264          | 5588301        | Arab Cultural and Community Center      | 05          | LMC                | \$6,600.10   |
| 2012      | 54           | 7264          | 5597826        | Arab Cultural and Community Center      | 05          | LMC                | \$4,500.43   |
| 2012      | 55           | 7265          | 5484961        | Asian Law Caucus                        | 05C         | LMC                | \$4,343.09   |
| 2012      | 55           | 7265          | 5490470        | Asian Law Caucus                        | 05C         | LMC                | \$4,357.52   |
| 2012      | 55           | 7265          | 5499171        | Asian Law Caucus                        | 05C         | LMC                | \$4,518.08   |
| 2012      | 55           | 7265          | 5507427        | Asian Law Caucus                        | 05C         | LMC                | \$4,538.55   |
| 2012      | 55           | 7265          | 5519391        | Asian Law Caucus                        | 05C         | LMC                | \$6,511.25   |
| 2012      | 55           | 7265          | 5530822        | Asian Law Caucus                        | 05C         | LMC                | \$4,217.88   |
| 2012      | 55           | 7265          | 5540952        | Asian Law Caucus                        | 05C         | LMC                | \$4,294.35   |
| 2012      | 55           | 7265          | 5549855        | Asian Law Caucus                        | 05C         | LMC                | \$4,247.55   |
| 2012      | 55           | 7265          | 5565024        | Asian Law Caucus                        | 05C         | LMC                | \$4,681.36   |
| 2012      | 55           | 7265          | 5575501        | Asian Law Caucus                        | 05C         | LMC                | \$4,301.50   |
| 2012      | 55           | 7265          | 5588324        | Asian Law Caucus                        | 05C         | LMC                | \$3,539.35   |
| 2012      | 55           | 7265          | 5597827        | Asian Law Caucus                        | 05C         | LMC                | \$2,449.48   |
| 2012      | 56           | 7266          | 5484960        | Asian Pacific American Community Center | 05          | LMC                | \$4,801.45   |
| 2012      | 56           | 7266          | 5490467        | Asian Pacific American Community Center | 05          | LMC                | \$5,610.35   |
| 2012      | 56           | 7266          | 5499170        | Asian Pacific American Community Center | 05          | LMC                | \$3,522.23   |
| 2012      | 56           | 7266          | 5507423        | Asian Pacific American Community Center | 05          | LMC                | \$3,714.44   |
| 2012      | 56           | 7266          | 5519368        | Asian Pacific American Community Center | 05          | LMC                | \$3,779.25   |
| 2012      | 56           | 7266          | 5530808        | Asian Pacific American Community Center | 05          | LMC                | \$3,547.52   |
| 2012      | 56           | 7266          | 5540946        | Asian Pacific American Community Center | 05          | LMC                | \$4,457.50   |
| 2012      | 56           | 7266          | 5549647        | Asian Pacific American Community Center | 05          | LMC                | \$6,525.93   |
| 2012      | 56           | 7266          | 5565022        | Asian Pacific American Community Center | 05          | LMC                | \$7,671.80   |
| 2012      | 56           | 7266          | 5575495        | Asian Pacific American Community Center | 05          | LMC                | \$6,056.54   |
| 2012      | 56           | 7266          | 5588301        | Asian Pacific American Community Center | 05          | LMC                | \$4,735.83   |
| 2012      | 56           | 7266          | 5597826        | Asian Pacific American Community Center | 05          | LMC                | \$2,577.13   |
| 2012      | 57           | 7267          | 5484960        | Asian, Inc.                             | 05          | LMC                | \$4,166.66   |
| 2012      | 57           | 7267          | 5490467        | Asian, Inc.                             | 05          | LMC                | \$4,166.66   |
| 2012      | 57           | 7267          | 5499170        | Asian, Inc.                             | 05          | LMC                | \$4,166.66   |
| 2012      | 57           | 7267          | 5507423        | Asian, Inc.                             | 05          | LMC                | \$4,166.66   |
| 2012      | 57           | 7267          | 5519368        | Asian, Inc.                             | 05          | LMC                | \$4,166.66   |
| 2012      | 57           | 7267          | 5530808        | Asian, Inc.                             | 05          | LMC                | \$4,166.66   |
| 2012      | 57           | 7267          | 5540946        | Asian, Inc.                             | 05          | LMC                | \$4,166.67   |
| 2012      | 57           | 7267          | 5549647        | Asian, Inc.                             | 05          | LMC                | \$4,166.66   |
| 2012      | 57           | 7267          | 5565022        | Asian, Inc.                             | 05          | LMC                | \$4,166.66   |
| 2012      | 57           | 7267          | 5575495        | Asian, Inc.                             | 05          | LMC                | \$4,166.66   |
| 2012      | 57           | 7267          | 5588301        | Asian, Inc.                             | 05          | LMC                | \$4,166.71   |
| 2012      | 57           | 7267          | 5597826        | Asian, Inc.                             | 05          | LMC                | \$4,166.68   |
| 2012      | 58           | 7268          | 5484961        | Bay Area Legal Aid                      | 05C         | LMC                | \$4,196.45   |
| 2012      | 58           | 7268          | 5490470        | Bay Area Legal Aid                      | 05C         | LMC                | \$7,164.88   |
| 2012      | 58           | 7268          | 5499171        | Bay Area Legal Aid                      | 05C         | LMC                | \$4,141.95   |
| 2012      | 58           | 7268          | 5507427        | Bay Area Legal Aid                      | 05C         | LMC                | \$2,904.36   |
| 2012      | 58           | 7268          | 5519391        | Bay Area Legal Aid                      | 05C         | LMC                | \$2,417.90   |
| 2012      | 58           | 7268          | 5530822        | Bay Area Legal Aid                      | 05C         | LMC                | \$3,017.19   |
| 2012      | 58           | 7268          | 5540952        | Bay Area Legal Aid                      | 05C         | LMC                | \$3,735.94   |
| 2012      | 58           | 7268          | 5549855        | Bay Area Legal Aid                      | 05C         | LMC                | \$2,128.24   |
| 2012      | 58           | 7268          | 5565024        | Bay Area Legal Aid                      | 05C         | LMC                | \$3,900.29   |
| 2012      | 58           | 7268          | 5575501        | Bay Area Legal Aid                      | 05C         | LMC                | \$974.92     |
| 2012      | 58           | 7268          | 5588324        | Bay Area Legal Aid                      | 05C         | LMC                | \$3,848.59   |
| 2012      | 58           | 7268          | 5597827        | Bay Area Legal Aid                      | 05C         | LMC                | \$1,569.27   |
| 2012      | 59           | 7269          | 5484977        | Bay Area Legal Aid                      | 05K         | LMC                | \$3,975.07   |
| 2012      | 59           | 7269          | 5490475        | Bay Area Legal Aid                      | 05K         | LMC                | \$11,309.57  |
| 2012      | 59           | 7269          | 5499175        | Bay Area Legal Aid                      | 05K         | LMC                | \$2,814.46   |
| 2012      | 59           | 7269          | 5507435        | Bay Area Legal Aid                      | 05K         | LMC                | \$3,859.72   |



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| 2012      | 59           | 7269          | 5519434        | Bay Area Legal Aid                                                      | 05K         | LMC                | \$4,408.08   |
| 2012      | 59           | 7269          | 5530831        | Bay Area Legal Aid                                                      | 05K         | LMC                | \$5,108.16   |
| 2012      | 59           | 7269          | 5540954        | Bay Area Legal Aid                                                      | 05K         | LMC                | \$5,847.34   |
| 2012      | 59           | 7269          | 5549896        | Bay Area Legal Aid                                                      | 05K         | LMC                | \$5,872.46   |
| 2012      | 59           | 7269          | 5565028        | Bay Area Legal Aid                                                      | 05K         | LMC                | \$5,643.50   |
| 2012      | 59           | 7269          | 5575508        | Bay Area Legal Aid                                                      | 05K         | LMC                | \$4,275.06   |
| 2012      | 59           | 7269          | 5588343        | Bay Area Legal Aid                                                      | 05K         | LMC                | \$8,613.10   |
| 2012      | 59           | 7269          | 5597828        | Bay Area Legal Aid                                                      | 05K         | LMC                | \$3,273.38   |
| 2012      | 60           | 7270          | 5484960        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$3,425.85   |
| 2012      | 60           | 7270          | 5490467        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$2,957.33   |
| 2012      | 60           | 7270          | 5499170        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$2,617.33   |
| 2012      | 60           | 7270          | 5519368        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$5,355.10   |
| 2012      | 60           | 7270          | 5530808        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$2,639.01   |
| 2012      | 60           | 7270          | 5540946        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$2,556.75   |
| 2012      | 60           | 7270          | 5552351        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$2,927.38   |
| 2012      | 60           | 7270          | 5565022        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$2,001.39   |
| 2012      | 60           | 7270          | 5575495        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$2,798.22   |
| 2012      | 60           | 7270          | 5588301        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$3,230.09   |
| 2012      | 60           | 7270          | 5597826        | Booker T. Washington Community Service Center                           | 05          | LMC                | \$8,999.18   |
| 2012      | 61           | 7271          | 5507423        | Bridge Housing Corporation                                              | 05          | LMC                | \$49,071.43  |
| 2012      | 61           | 7271          | 5530808        | Bridge Housing Corporation                                              | 05          | LMC                | \$32,211.89  |
| 2012      | 61           | 7271          | 5549647        | Bridge Housing Corporation                                              | 05          | LMC                | \$32,768.23  |
| 2012      | 61           | 7271          | 5552351        | Bridge Housing Corporation                                              | 05          | LMC                | \$16,584.50  |
| 2012      | 61           | 7271          | 5575495        | Bridge Housing Corporation                                              | 05          | LMC                | \$7,073.40   |
| 2012      | 61           | 7271          | 5588301        | Bridge Housing Corporation                                              | 05          | LMC                | \$14,085.10  |
| 2012      | 63           | 7273          | 5499175        | Causa Justa :: Just Cause                                               | 05K         | LMC                | \$9,559.50   |
| 2012      | 63           | 7273          | 5530832        | Causa Justa :: Just Cause                                               | 05K         | LMC                | \$3,186.51   |
| 2012      | 63           | 7273          | 5549896        | Causa Justa :: Just Cause                                               | 05K         | LMC                | \$9,674.68   |
| 2012      | 63           | 7273          | 5597828        | Causa Justa :: Just Cause                                               | 05K         | LMC                | \$15,578.34  |
| 2012      | 64           | 7274          | 5484961        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$8,890.73   |
| 2012      | 64           | 7274          | 5490470        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$6,601.73   |
| 2012      | 64           | 7274          | 5499171        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$6,180.90   |
| 2012      | 64           | 7274          | 5507427        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$6,890.40   |
| 2012      | 64           | 7274          | 5519391        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$6,181.23   |
| 2012      | 64           | 7274          | 5540952        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$13,183.29  |
| 2012      | 64           | 7274          | 5549855        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$6,181.23   |
| 2012      | 64           | 7274          | 5552351        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$6,181.23   |
| 2012      | 64           | 7274          | 5575501        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$6,890.80   |
| 2012      | 64           | 7274          | 5588324        | Central American Resource Center (CARECEN)                              | 05C         | LMC                | \$12,818.12  |
| 2012      | 65           | 7275          | 5484977        | Chinatown Community Development Center                                  | 05K         | LMC                | \$1,223.15   |
| 2012      | 65           | 7275          | 5490475        | Chinatown Community Development Center                                  | 05K         | LMC                | \$3,626.65   |
| 2012      | 65           | 7275          | 5499175        | Chinatown Community Development Center                                  | 05K         | LMC                | \$4,278.71   |
| 2012      | 65           | 7275          | 5507435        | Chinatown Community Development Center                                  | 05K         | LMC                | \$4,901.89   |
| 2012      | 65           | 7275          | 5530832        | Chinatown Community Development Center                                  | 05K         | LMC                | \$10,923.23  |
| 2012      | 65           | 7275          | 5540954        | Chinatown Community Development Center                                  | 05K         | LMC                | \$4,176.07   |
| 2012      | 65           | 7275          | 5552351        | Chinatown Community Development Center                                  | 05K         | LMC                | \$3,846.44   |
| 2012      | 65           | 7275          | 5565028        | Chinatown Community Development Center                                  | 05K         | LMC                | \$3,713.94   |
| 2012      | 65           | 7275          | 5575508        | Chinatown Community Development Center                                  | 05K         | LMC                | \$4,588.02   |
| 2012      | 65           | 7275          | 5588343        | Chinatown Community Development Center                                  | 05K         | LMC                | \$5,334.05   |
| 2012      | 65           | 7275          | 5597828        | Chinatown Community Development Center                                  | 05K         | LMC                | \$3,387.85   |
| 2012      | 66           | 7276          | 5484960        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$4,064.81   |
| 2012      | 66           | 7276          | 5490467        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$4,054.83   |
| 2012      | 66           | 7276          | 5499170        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$4,053.25   |



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| 2012      | 66           | 7276          | 5507423        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$4,245.83   |
| 2012      | 66           | 7276          | 5519368        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$4,230.31   |
| 2012      | 66           | 7276          | 5530808        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$4,089.45   |
| 2012      | 66           | 7276          | 5540946        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$4,358.82   |
| 2012      | 66           | 7276          | 5549647        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$4,107.21   |
| 2012      | 66           | 7276          | 5565022        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$3,906.29   |
| 2012      | 66           | 7276          | 5575495        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$5,542.57   |
| 2012      | 66           | 7276          | 5588301        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$4,294.08   |
| 2012      | 66           | 7276          | 5597826        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05          | LMC                | \$3,052.51   |
| 2012      | 67           | 7277          | 5499170        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$7,316.13   |
| 2012      | 67           | 7277          | 5507423        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$6,507.69   |
| 2012      | 67           | 7277          | 5540946        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,379.15   |
| 2012      | 67           | 7277          | 5565022        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$7,661.09   |
| 2012      | 67           | 7277          | 5575495        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$5,670.65   |
| 2012      | 67           | 7277          | 5588301        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$6,099.98   |
| 2012      | 67           | 7277          | 5597826        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$11,990.45  |
| 2012      | 68           | 7278          | 5484960        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$3,091.41   |
| 2012      | 68           | 7278          | 5490467        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,036.49   |
| 2012      | 68           | 7278          | 5499170        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,322.79   |
| 2012      | 68           | 7278          | 5507423        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,122.64   |
| 2012      | 68           | 7278          | 5519368        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,094.78   |
| 2012      | 68           | 7278          | 5530808        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,004.37   |
| 2012      | 68           | 7278          | 5540946        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,328.96   |
| 2012      | 68           | 7278          | 5549647        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,285.09   |
| 2012      | 68           | 7278          | 5565022        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,240.14   |
| 2012      | 68           | 7278          | 5575495        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,603.85   |
| 2012      | 68           | 7278          | 5588301        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,571.73   |
| 2012      | 68           | 7278          | 5597826        | Community Youth Center-San Francisco (CYC-SF)                           | 05          | LMC                | \$4,256.47   |
| 2012      | 69           | 7279          | 5490467        | Conscious Youth Media Crew                                              | 05          | LMC                | \$9,411.18   |
| 2012      | 69           | 7279          | 5499170        | Conscious Youth Media Crew                                              | 05          | LMC                | \$3,192.09   |
| 2012      | 69           | 7279          | 5507423        | Conscious Youth Media Crew                                              | 05          | LMC                | \$3,387.93   |
| 2012      | 69           | 7279          | 5519368        | Conscious Youth Media Crew                                              | 05          | LMC                | \$2,663.75   |
| 2012      | 69           | 7279          | 5540946        | Conscious Youth Media Crew                                              | 05          | LMC                | \$6,680.63   |
| 2012      | 69           | 7279          | 5588301        | Conscious Youth Media Crew                                              | 05          | LMC                | \$13,233.25  |
| 2012      | 69           | 7279          | 5597826        | Conscious Youth Media Crew                                              | 05          | LMC                | \$1,431.17   |
| 2012      | 70           | 7280          | 5499171        | Dolores Street Community Services                                       | 05C         | LMC                | \$5,253.36   |
| 2012      | 70           | 7280          | 5507427        | Dolores Street Community Services                                       | 05C         | LMC                | \$5,654.54   |
| 2012      | 70           | 7280          | 5519391        | Dolores Street Community Services                                       | 05C         | LMC                | \$5,154.89   |
| 2012      | 70           | 7280          | 5530822        | Dolores Street Community Services                                       | 05C         | LMC                | \$5,223.32   |
| 2012      | 70           | 7280          | 5540952        | Dolores Street Community Services                                       | 05C         | LMC                | \$6,640.30   |
| 2012      | 70           | 7280          | 5549855        | Dolores Street Community Services                                       | 05C         | LMC                | \$2,796.43   |
| 2012      | 70           | 7280          | 5565024        | Dolores Street Community Services                                       | 05C         | LMC                | \$6,662.30   |
| 2012      | 70           | 7280          | 5575501        | Dolores Street Community Services                                       | 05C         | LMC                | \$2,105.00   |
| 2012      | 70           | 7280          | 5588324        | Dolores Street Community Services                                       | 05C         | LMC                | \$2,332.58   |
| 2012      | 70           | 7280          | 5597828        | Dolores Street Community Services                                       | 05C         | LMC                | \$2,177.24   |
| 2012      | 71           | 7281          | 5484960        | Donaldina Cameron House                                                 | 05          | LMC                | \$4,359.03   |
| 2012      | 71           | 7281          | 5490467        | Donaldina Cameron House                                                 | 05          | LMC                | \$4,359.03   |
| 2012      | 71           | 7281          | 5507423        | Donaldina Cameron House                                                 | 05          | LMC                | \$8,618.79   |
| 2012      | 71           | 7281          | 5519368        | Donaldina Cameron House                                                 | 05          | LMC                | \$4,259.76   |



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| 2012      | 71           | 7281          | 5530808        | Donaldina Cameron House                                                       | 05          | LMC                | \$4,259.76   |
| 2012      | 71           | 7281          | 5540946        | Donaldina Cameron House                                                       | 05          | LMC                | \$3,888.41   |
| 2012      | 71           | 7281          | 5549647        | Donaldina Cameron House                                                       | 05          | LMC                | \$2,512.05   |
| 2012      | 71           | 7281          | 5552351        | Donaldina Cameron House                                                       | 05          | LMC                | \$5,277.62   |
| 2012      | 71           | 7281          | 5588301        | Donaldina Cameron House                                                       | 05          | LMC                | \$9,490.86   |
| 2012      | 71           | 7281          | 5597826        | Donaldina Cameron House                                                       | 05          | LMC                | \$2,974.58   |
| 2012      | 72           | 7282          | 5499170        | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | 05          | LMC                | \$12,446.19  |
| 2012      | 72           | 7282          | 5519368        | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | 05          | LMC                | \$8,297.46   |
| 2012      | 72           | 7282          | 5530808        | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | 05          | LMC                | \$4,148.73   |
| 2012      | 72           | 7282          | 5549647        | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | 05          | LMC                | \$4,170.73   |
| 2012      | 72           | 7282          | 5565022        | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | 05          | LMC                | \$8,297.46   |
| 2012      | 72           | 7282          | 5575495        | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | 05          | LMC                | \$4,148.73   |
| 2012      | 72           | 7282          | 5597826        | Filipino American Development Foundation/Pin@y Educational Partnerships (PEP) | 05          | LMC                | \$8,490.70   |
| 2012      | 73           | 7283          | 5499170        | Filipino-American Development Foundation: Filipino Community Center           | 05          | LMC                | \$13,149.85  |
| 2012      | 73           | 7283          | 5519368        | Filipino-American Development Foundation: Filipino Community Center           | 05          | LMC                | \$6,243.45   |
| 2012      | 73           | 7283          | 5549647        | Filipino-American Development Foundation: Filipino Community Center           | 05          | LMC                | \$23,843.59  |
| 2012      | 73           | 7283          | 5575495        | Filipino-American Development Foundation: Filipino Community Center           | 05          | LMC                | \$16,324.07  |
| 2012      | 73           | 7283          | 5588301        | Filipino-American Development Foundation: Filipino Community Center           | 05          | LMC                | \$923.15     |
| 2012      | 73           | 7283          | 5597826        | Filipino-American Development Foundation: Filipino Community Center           | 05          | LMC                | \$9,481.85   |
| 2012      | 74           | 7284          | 5484961        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$2,922.00   |
| 2012      | 74           | 7284          | 5490470        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$3,246.95   |
| 2012      | 74           | 7284          | 5499171        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$3,254.95   |
| 2012      | 74           | 7284          | 5507427        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$3,316.39   |
| 2012      | 74           | 7284          | 5519391        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$3,278.95   |
| 2012      | 74           | 7284          | 5530822        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$3,355.95   |
| 2012      | 74           | 7284          | 5540952        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$3,254.95   |
| 2012      | 74           | 7284          | 5549855        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$3,259.95   |
| 2012      | 74           | 7284          | 5565024        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$3,207.95   |
| 2012      | 74           | 7284          | 5575501        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$2,989.95   |
| 2012      | 74           | 7284          | 5588322        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$3,254.95   |
| 2012      | 74           | 7284          | 5597827        | Hearing and Speech Center of Northern California                              | 05B         | LMC                | \$2,657.06   |
| 2012      | 75           | 7285          | 5484977        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,331.50   |
| 2012      | 75           | 7285          | 5490475        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,446.51   |
| 2012      | 75           | 7285          | 5499175        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,877.80   |
| 2012      | 75           | 7285          | 5507435        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,444.14   |
| 2012      | 75           | 7285          | 5530832        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$8,301.94   |
| 2012      | 75           | 7285          | 5540954        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,629.49   |
| 2012      | 75           | 7285          | 5549896        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,416.75   |
| 2012      | 75           | 7285          | 5565028        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,530.80   |
| 2012      | 75           | 7285          | 5575508        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,533.20   |
| 2012      | 75           | 7285          | 5588343        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,779.11   |
| 2012      | 75           | 7285          | 5597828        | Independent Living Resource Center of SF                                      | 05K         | LMC                | \$4,762.03   |
| 2012      | 76           | 7286          | 5484961        | Instituto Laboral de la Raza                                                  | 05C         | LMC                | \$6,045.38   |
| 2012      | 76           | 7286          | 5490470        | Instituto Laboral de la Raza                                                  | 05C         | LMC                | \$6,645.02   |
| 2012      | 76           | 7286          | 5499171        | Instituto Laboral de la Raza                                                  | 05C         | LMC                | \$5,521.23   |
| 2012      | 76           | 7286          | 5507427        | Instituto Laboral de la Raza                                                  | 05C         | LMC                | \$5,643.42   |



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| 2012      | 76           | 7286          | 5519391        | Instituto Laboral de la Raza                                         | 05C         | LMC                | \$5,476.09   |
| 2012      | 76           | 7286          | 5530822        | Instituto Laboral de la Raza                                         | 05C         | LMC                | \$6,432.30   |
| 2012      | 76           | 7286          | 5540952        | Instituto Laboral de la Raza                                         | 05C         | LMC                | \$3,537.51   |
| 2012      | 76           | 7286          | 5549855        | Instituto Laboral de la Raza                                         | 05C         | LMC                | \$4,935.00   |
| 2012      | 76           | 7286          | 5565024        | Instituto Laboral de la Raza                                         | 05C         | LMC                | \$5,909.57   |
| 2012      | 76           | 7286          | 5575501        | Instituto Laboral de la Raza                                         | 05C         | LMC                | \$4,664.19   |
| 2012      | 76           | 7286          | 5588324        | Instituto Laboral de la Raza                                         | 05C         | LMC                | \$3,646.08   |
| 2012      | 76           | 7286          | 5597828        | Instituto Laboral de la Raza                                         | 05C         | LMC                | \$1,544.20   |
| 2012      | 77           | 7287          | 5484961        | La Raza Centro Legal                                                 | 05C         | LMC                | \$3,903.49   |
| 2012      | 77           | 7287          | 5519391        | La Raza Centro Legal                                                 | 05C         | LMC                | \$5,633.23   |
| 2012      | 77           | 7287          | 5549855        | La Raza Centro Legal                                                 | 05C         | LMC                | \$17,994.59  |
| 2012      | 77           | 7287          | 5565024        | La Raza Centro Legal                                                 | 05C         | LMC                | \$8,303.86   |
| 2012      | 77           | 7287          | 5588324        | La Raza Centro Legal                                                 | 05C         | LMC                | \$14,162.55  |
| 2012      | 78           | 7288          | 5484961        | La Raza Community Resource Center                                    | 05C         | LMC                | \$4,815.20   |
| 2012      | 78           | 7288          | 5490470        | La Raza Community Resource Center                                    | 05C         | LMC                | \$4,017.85   |
| 2012      | 78           | 7288          | 5499171        | La Raza Community Resource Center                                    | 05C         | LMC                | \$4,244.50   |
| 2012      | 78           | 7288          | 5507427        | La Raza Community Resource Center                                    | 05C         | LMC                | \$4,384.70   |
| 2012      | 78           | 7288          | 5519391        | La Raza Community Resource Center                                    | 05C         | LMC                | \$4,484.70   |
| 2012      | 78           | 7288          | 5530822        | La Raza Community Resource Center                                    | 05C         | LMC                | \$4,203.00   |
| 2012      | 78           | 7288          | 5540952        | La Raza Community Resource Center                                    | 05C         | LMC                | \$4,402.72   |
| 2012      | 78           | 7288          | 5549855        | La Raza Community Resource Center                                    | 05C         | LMC                | \$4,034.15   |
| 2012      | 78           | 7288          | 5552351        | La Raza Community Resource Center                                    | 05C         | LMC                | \$4,200.00   |
| 2012      | 78           | 7288          | 5575501        | La Raza Community Resource Center                                    | 05C         | LMC                | \$9,480.02   |
| 2012      | 78           | 7288          | 5588324        | La Raza Community Resource Center                                    | 05C         | LMC                | \$13,312.48  |
| 2012      | 78           | 7288          | 5597828        | La Raza Community Resource Center                                    | 05C         | LMC                | \$18,420.67  |
| 2012      | 79           | 7289          | 5490467        | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | 05          | LMC                | \$3,671.47   |
| 2012      | 79           | 7289          | 5507423        | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | 05          | LMC                | \$7,909.61   |
| 2012      | 79           | 7289          | 5519368        | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | 05          | LMC                | \$3,824.88   |
| 2012      | 79           | 7289          | 5530808        | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | 05          | LMC                | \$3,768.34   |
| 2012      | 79           | 7289          | 5540946        | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | 05          | LMC                | \$4,256.03   |
| 2012      | 79           | 7289          | 5549647        | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | 05          | LMC                | \$3,645.18   |
| 2012      | 79           | 7289          | 5552351        | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | 05          | LMC                | \$3,629.95   |
| 2012      | 79           | 7289          | 5588301        | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | 05          | LMC                | \$8,435.13   |
| 2012      | 79           | 7289          | 5597826        | Lavender Youth Rec. & Info. Ct.(LYRIC)                               | 05          | LMC                | \$10,859.41  |
| 2012      | 80           | 7290          | 5484977        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$2,659.51   |
| 2012      | 80           | 7290          | 5499175        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$5,319.22   |
| 2012      | 80           | 7290          | 5507435        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$2,798.34   |
| 2012      | 80           | 7290          | 5519434        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$2,798.17   |
| 2012      | 80           | 7290          | 5530832        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$2,798.39   |
| 2012      | 80           | 7290          | 5549896        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$5,670.76   |
| 2012      | 80           | 7290          | 5565028        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$2,016.02   |
| 2012      | 80           | 7290          | 5575508        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$1,991.35   |
| 2012      | 80           | 7290          | 5588343        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$1,982.16   |
| 2012      | 80           | 7290          | 5597828        | Legal Assistance to the Elderly                                      | 05K         | LMC                | \$1,966.05   |
| 2012      | 81           | 7291          | 5588301        | Mayor's Office of Housing - Visitacion Valley Family Resource Center | 05          | LMC                | \$22,456.17  |
| 2012      | 81           | 7291          | 5597826        | Mayor's Office of Housing - Visitacion Valley Family Resource Center | 05          | LMC                | \$10,958.64  |
| 2012      | 82           | 7292          | 5484960        | Mission Asset Fund                                                   | 05          | LMC                | \$5,416.43   |
| 2012      | 82           | 7292          | 5490467        | Mission Asset Fund                                                   | 05          | LMC                | \$5,416.43   |
| 2012      | 82           | 7292          | 5499170        | Mission Asset Fund                                                   | 05          | LMC                | \$5,416.43   |
| 2012      | 82           | 7292          | 5507423        | Mission Asset Fund                                                   | 05          | LMC                | \$5,416.50   |
| 2012      | 82           | 7292          | 5519368        | Mission Asset Fund                                                   | 05          | LMC                | \$5,416.50   |
| 2012      | 82           | 7292          | 5530808        | Mission Asset Fund                                                   | 05          | LMC                | \$5,416.50   |
| 2012      | 82           | 7292          | 5540946        | Mission Asset Fund                                                   | 05          | LMC                | \$5,416.50   |
| 2012      | 82           | 7292          | 5549647        | Mission Asset Fund                                                   | 05          | LMC                | \$5,416.50   |
| 2012      | 82           | 7292          | 5565022        | Mission Asset Fund                                                   | 05          | LMC                | \$5,416.50   |



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| 2012      | 82           | 7292          | 5588322        | Mission Asset Fund                    | 05          | LMC                | \$10,944.00  |
| 2012      | 82           | 7292          | 5597826        | Mission Asset Fund                    | 05          | LMC                | \$5,306.63   |
| 2012      | 83           | 7293          | 5490467        | Mission Economic Development Agency   | 05          | LMC                | \$7,169.86   |
| 2012      | 83           | 7293          | 5499170        | Mission Economic Development Agency   | 05          | LMC                | \$2,763.97   |
| 2012      | 83           | 7293          | 5507423        | Mission Economic Development Agency   | 05          | LMC                | \$2,763.99   |
| 2012      | 83           | 7293          | 5519368        | Mission Economic Development Agency   | 05          | LMC                | \$2,763.99   |
| 2012      | 83           | 7293          | 5530808        | Mission Economic Development Agency   | 05          | LMC                | \$2,763.99   |
| 2012      | 83           | 7293          | 5540946        | Mission Economic Development Agency   | 05          | LMC                | \$2,888.98   |
| 2012      | 83           | 7293          | 5549647        | Mission Economic Development Agency   | 05          | LMC                | \$2,832.54   |
| 2012      | 83           | 7293          | 5565022        | Mission Economic Development Agency   | 05          | LMC                | \$2,771.34   |
| 2012      | 83           | 7293          | 5575495        | Mission Economic Development Agency   | 05          | LMC                | \$2,772.22   |
| 2012      | 83           | 7293          | 5588322        | Mission Economic Development Agency   | 05          | LMC                | \$2,772.22   |
| 2012      | 83           | 7293          | 5597826        | Mission Economic Development Agency   | 05          | LMC                | \$2,736.58   |
| 2012      | 84           | 7294          | 5490467        | Mission Economic Development Agency   | 05          | LMC                | \$25,681.00  |
| 2012      | 84           | 7294          | 5499170        | Mission Economic Development Agency   | 05          | LMC                | \$12,840.50  |
| 2012      | 84           | 7294          | 5507423        | Mission Economic Development Agency   | 05          | LMC                | \$12,840.50  |
| 2012      | 84           | 7294          | 5519368        | Mission Economic Development Agency   | 05          | LMC                | \$12,840.50  |
| 2012      | 84           | 7294          | 5530808        | Mission Economic Development Agency   | 05          | LMC                | \$12,840.50  |
| 2012      | 84           | 7294          | 5540946        | Mission Economic Development Agency   | 05          | LMC                | \$13,430.74  |
| 2012      | 84           | 7294          | 5565022        | Mission Economic Development Agency   | 05          | LMC                | \$26,042.77  |
| 2012      | 84           | 7294          | 5575495        | Mission Economic Development Agency   | 05          | LMC                | \$12,840.50  |
| 2012      | 84           | 7294          | 5588322        | Mission Economic Development Agency   | 05          | LMC                | \$12,840.81  |
| 2012      | 84           | 7294          | 5597827        | Mission Economic Development Agency   | 05          | LMC                | \$12,802.04  |
| 2012      | 85           | 7295          | 5484960        | Mission Neighborhood Centers          | 05          | LMC                | \$2,926.61   |
| 2012      | 85           | 7295          | 5490467        | Mission Neighborhood Centers          | 05          | LMC                | \$3,798.73   |
| 2012      | 85           | 7295          | 5499170        | Mission Neighborhood Centers          | 05          | LMC                | \$3,647.92   |
| 2012      | 85           | 7295          | 5519368        | Mission Neighborhood Centers          | 05          | LMC                | \$4,112.89   |
| 2012      | 85           | 7295          | 5530808        | Mission Neighborhood Centers          | 05          | LMC                | \$10,000.44  |
| 2012      | 85           | 7295          | 5540946        | Mission Neighborhood Centers          | 05          | LMC                | \$3,159.61   |
| 2012      | 85           | 7295          | 5549647        | Mission Neighborhood Centers          | 05          | LMC                | \$4,597.60   |
| 2012      | 85           | 7295          | 5565022        | Mission Neighborhood Centers          | 05          | LMC                | \$3,557.21   |
| 2012      | 85           | 7295          | 5588322        | Mission Neighborhood Centers          | 05          | LMC                | \$10,840.31  |
| 2012      | 85           | 7295          | 5597827        | Mission Neighborhood Centers          | 05          | LMC                | \$3,358.63   |
| 2012      | 86           | 7296          | 5499170        | Mission Neighborhood Health Center    | 05          | LMC                | \$9,553.14   |
| 2012      | 86           | 7296          | 5530808        | Mission Neighborhood Health Center    | 05          | LMC                | \$9,975.04   |
| 2012      | 86           | 7296          | 5575495        | Mission Neighborhood Health Center    | 05          | LMC                | \$9,282.43   |
| 2012      | 86           | 7296          | 5597827        | Mission Neighborhood Health Center    | 05          | LMC                | \$9,996.56   |
| 2012      | 87           | 7297          | 5484960        | Mission SF Community Financial Center | 05          | LMC                | \$3,564.21   |
| 2012      | 87           | 7297          | 5499171        | Mission SF Community Financial Center | 05          | LMC                | \$5,922.29   |
| 2012      | 87           | 7297          | 5519391        | Mission SF Community Financial Center | 05          | LMC                | \$3,740.29   |
| 2012      | 87           | 7297          | 5530822        | Mission SF Community Financial Center | 05          | LMC                | \$2,245.32   |
| 2012      | 87           | 7297          | 5540946        | Mission SF Community Financial Center | 05          | LMC                | \$2,036.82   |
| 2012      | 87           | 7297          | 5549647        | Mission SF Community Financial Center | 05          | LMC                | \$1,970.28   |
| 2012      | 87           | 7297          | 5552351        | Mission SF Community Financial Center | 05          | LMC                | \$4,335.34   |
| 2012      | 87           | 7297          | 5588322        | Mission SF Community Financial Center | 05          | LMC                | \$16,899.31  |
| 2012      | 87           | 7297          | 5597827        | Mission SF Community Financial Center | 05          | LMC                | \$6,716.32   |
| 2012      | 88           | 7298          | 5484961        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$4,858.33   |
| 2012      | 88           | 7298          | 5490470        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$5,510.10   |
| 2012      | 88           | 7298          | 5499172        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$6,679.64   |
| 2012      | 88           | 7298          | 5507427        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$8,376.71   |
| 2012      | 88           | 7298          | 5519402        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$7,330.05   |
| 2012      | 88           | 7298          | 5530822        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$6,085.44   |
| 2012      | 88           | 7298          | 5540952        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$5,843.49   |
| 2012      | 88           | 7298          | 5549885        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$5,830.68   |
| 2012      | 88           | 7298          | 5565024        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$5,981.00   |
| 2012      | 88           | 7298          | 5575501        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$6,605.07   |
| 2012      | 88           | 7298          | 5588324        | Nihonmachi Legal Outreach             | 05C         | LMC                | \$7,063.99   |



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| 2012      | 88           | 7298          | 5597828        | Nihonmachi Legal Outreach                                                   | 05C         | LMC                | \$4,835.48   |
| 2012      | 89           | 7299          | 5484960        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$4,650.00   |
| 2012      | 89           | 7299          | 5490467        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$4,950.00   |
| 2012      | 89           | 7299          | 5499171        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$4,410.00   |
| 2012      | 89           | 7299          | 5507423        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$5,818.00   |
| 2012      | 89           | 7299          | 5519391        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$4,625.00   |
| 2012      | 89           | 7299          | 5530822        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$5,275.00   |
| 2012      | 89           | 7299          | 5540946        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$4,900.00   |
| 2012      | 89           | 7299          | 5549647        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$4,555.00   |
| 2012      | 89           | 7299          | 5565022        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$4,380.00   |
| 2012      | 89           | 7299          | 5575495        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$2,055.00   |
| 2012      | 89           | 7299          | 5588322        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$2,350.00   |
| 2012      | 89           | 7299          | 5597827        | Northeast Community Federal Credit Union                                    | 05          | LMC                | \$2,032.00   |
| 2012      | 90           | 7300          | 5484960        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$3,240.00   |
| 2012      | 90           | 7300          | 5490467        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$3,240.00   |
| 2012      | 90           | 7300          | 5499171        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$3,240.00   |
| 2012      | 90           | 7300          | 5507423        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$3,440.00   |
| 2012      | 90           | 7300          | 5519391        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$3,440.00   |
| 2012      | 90           | 7300          | 5530822        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$3,240.00   |
| 2012      | 90           | 7300          | 5540952        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$3,086.50   |
| 2012      | 90           | 7300          | 5549855        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$1,666.61   |
| 2012      | 90           | 7300          | 5565022        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$3,216.31   |
| 2012      | 90           | 7300          | 5575495        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$3,216.66   |
| 2012      | 90           | 7300          | 5588322        | Opportunity Impact (dba Collective Impact)                                  | 05          | LMC                | \$8,973.81   |
| 2012      | 91           | 7301          | 5490470        | Samoan Community Development Center                                         | 05          | LMC                | \$2,389.51   |
| 2012      | 91           | 7301          | 5499171        | Samoan Community Development Center                                         | 05          | LMC                | \$6,483.84   |
| 2012      | 91           | 7301          | 5507427        | Samoan Community Development Center                                         | 05          | LMC                | \$3,165.60   |
| 2012      | 91           | 7301          | 5519391        | Samoan Community Development Center                                         | 05          | LMC                | \$3,501.69   |
| 2012      | 91           | 7301          | 5540952        | Samoan Community Development Center                                         | 05          | LMC                | \$8,595.98   |
| 2012      | 91           | 7301          | 5549855        | Samoan Community Development Center                                         | 05          | LMC                | \$3,470.12   |
| 2012      | 91           | 7301          | 5552351        | Samoan Community Development Center                                         | 05          | LMC                | \$3,450.51   |
| 2012      | 91           | 7301          | 5575501        | Samoan Community Development Center                                         | 05          | LMC                | \$3,389.44   |
| 2012      | 91           | 7301          | 5588322        | Samoan Community Development Center                                         | 05          | LMC                | \$3,240.18   |
| 2012      | 91           | 7301          | 5597827        | Samoan Community Development Center                                         | 05          | LMC                | \$2,184.69   |
| 2012      | 92           | 7302          | 5484960        | San Francisco Community Land Trust                                          | 05          | LMC                | \$3,440.54   |
| 2012      | 92           | 7302          | 5490470        | San Francisco Community Land Trust                                          | 05          | LMC                | \$2,709.75   |
| 2012      | 92           | 7302          | 5499171        | San Francisco Community Land Trust                                          | 05          | LMC                | \$3,218.29   |
| 2012      | 92           | 7302          | 5507427        | San Francisco Community Land Trust                                          | 05          | LMC                | \$3,085.76   |
| 2012      | 92           | 7302          | 5519391        | San Francisco Community Land Trust                                          | 05          | LMC                | \$3,319.04   |
| 2012      | 92           | 7302          | 5530822        | San Francisco Community Land Trust                                          | 05          | LMC                | \$2,856.77   |
| 2012      | 92           | 7302          | 5540952        | San Francisco Community Land Trust                                          | 05          | LMC                | \$3,517.86   |
| 2012      | 92           | 7302          | 5549855        | San Francisco Community Land Trust                                          | 05          | LMC                | \$2,860.13   |
| 2012      | 92           | 7302          | 5575501        | San Francisco Community Land Trust                                          | 05          | LMC                | \$3,064.86   |
| 2012      | 92           | 7302          | 5588322        | San Francisco Community Land Trust                                          | 05          | LMC                | \$7,320.01   |
| 2012      | 92           | 7302          | 5597827        | San Francisco Community Land Trust                                          | 05          | LMC                | \$8,586.96   |
| 2012      | 93           | 7303          | 5499171        | San Francisco Conservation Corps                                            | 05          | LMC                | \$12,542.84  |
| 2012      | 93           | 7303          | 5507427        | San Francisco Conservation Corps                                            | 05          | LMC                | \$4,131.00   |
| 2012      | 93           | 7303          | 5530822        | San Francisco Conservation Corps                                            | 05          | LMC                | \$4,131.00   |
| 2012      | 93           | 7303          | 5540952        | San Francisco Conservation Corps                                            | 05          | LMC                | \$4,131.00   |
| 2012      | 93           | 7303          | 5549855        | San Francisco Conservation Corps                                            | 05          | LMC                | \$8,262.00   |
| 2012      | 93           | 7303          | 5575501        | San Francisco Conservation Corps                                            | 05          | LMC                | \$4,131.00   |
| 2012      | 93           | 7303          | 5588322        | San Francisco Conservation Corps                                            | 05          | LMC                | \$4,131.00   |
| 2012      | 93           | 7303          | 5597827        | San Francisco Conservation Corps                                            | 05          | LMC                | \$4,131.00   |
| 2012      | 94           | 7304          | 5484977        | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 05K         | LMC                | \$5,792.27   |
| 2012      | 94           | 7304          | 5499175        | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 05K         | LMC                | \$11,594.54  |



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| 2012      | 94           | 7304          | 5519434        | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 05K         | LMC                | \$11,307.10  |
| 2012      | 94           | 7304          | 5540954        | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 05K         | LMC                | \$5,905.39   |
| 2012      | 94           | 7304          | 5549896        | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 05K         | LMC                | \$12,384.04  |
| 2012      | 94           | 7304          | 5552352        | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 05K         | LMC                | \$8,435.22   |
| 2012      | 94           | 7304          | 5575508        | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 05K         | LMC                | \$5,546.62   |
| 2012      | 94           | 7304          | 5588343        | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 05K         | LMC                | \$17,848.40  |
| 2012      | 94           | 7304          | 5597828        | San Francisco Study Center - Housing Rights Committee of San Francisco/Hous | 05K         | LMC                | \$5,619.90   |
| 2012      | 95           | 7305          | 5484977        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$4,462.11   |
| 2012      | 95           | 7305          | 5490475        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$4,384.66   |
| 2012      | 95           | 7305          | 5499175        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$3,878.37   |
| 2012      | 95           | 7305          | 5507435        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$4,022.28   |
| 2012      | 95           | 7305          | 5519434        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$4,269.38   |
| 2012      | 95           | 7305          | 5530832        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$8,340.36   |
| 2012      | 95           | 7305          | 5540954        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$1,451.80   |
| 2012      | 95           | 7305          | 5549896        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$1,456.76   |
| 2012      | 95           | 7305          | 5565028        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$3,592.26   |
| 2012      | 95           | 7305          | 5575508        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$5,174.29   |
| 2012      | 95           | 7305          | 5588343        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$5,784.58   |
| 2012      | 95           | 7305          | 5597828        | Self-Help for the Elderly                                                   | 05K         | LMC                | \$3,182.88   |
| 2012      | 96           | 7306          | 5484961        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$4,154.08   |
| 2012      | 96           | 7306          | 5490470        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$4,135.66   |
| 2012      | 96           | 7306          | 5507427        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$8,366.40   |
| 2012      | 96           | 7306          | 5519391        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$4,123.78   |
| 2012      | 96           | 7306          | 5540952        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$8,515.50   |
| 2012      | 96           | 7306          | 5552351        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$4,355.21   |
| 2012      | 96           | 7306          | 5565024        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$4,225.27   |
| 2012      | 96           | 7306          | 5575501        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$4,120.05   |
| 2012      | 96           | 7306          | 5588322        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$4,120.05   |
| 2012      | 96           | 7306          | 5597827        | Sunset District Comm. Develop. Corp.                                        | 05          | LMC                | \$3,884.00   |
| 2012      | 97           | 7307          | 5484961        | Swords to Plowshares Veterans Rights Organization                           | 05C         | LMC                | \$9,172.20   |
| 2012      | 97           | 7307          | 5499172        | Swords to Plowshares Veterans Rights Organization                           | 05C         | LMC                | \$28,992.93  |
| 2012      | 97           | 7307          | 5519402        | Swords to Plowshares Veterans Rights Organization                           | 05C         | LMC                | \$13,347.32  |
| 2012      | 97           | 7307          | 5530822        | Swords to Plowshares Veterans Rights Organization                           | 05C         | LMC                | \$21,474.89  |
| 2012      | 97           | 7307          | 5549885        | Swords to Plowshares Veterans Rights Organization                           | 05C         | LMC                | \$5,702.25   |
| 2012      | 97           | 7307          | 5565024        | Swords to Plowshares Veterans Rights Organization                           | 05C         | LMC                | \$1,209.20   |
| 2012      | 97           | 7307          | 5575501        | Swords to Plowshares Veterans Rights Organization                           | 05C         | LMC                | \$926.62     |
| 2012      | 97           | 7307          | 5588324        | Swords to Plowshares Veterans Rights Organization                           | 05C         | LMC                | \$174.54     |
| 2012      | 98           | 7308          | 5519434        | The Arc Of San Francisco                                                    | 05K         | LMC                | \$24,481.45  |
| 2012      | 98           | 7308          | 5549896        | The Arc Of San Francisco                                                    | 05K         | LMC                | \$22,122.88  |
| 2012      | 98           | 7308          | 5552352        | The Arc Of San Francisco                                                    | 05K         | LMC                | \$3,395.67   |
| 2012      | 99           | 7309          | 5484961        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$4,515.67   |
| 2012      | 99           | 7309          | 5490470        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$4,517.93   |
| 2012      | 99           | 7309          | 5499171        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$4,243.73   |
| 2012      | 99           | 7309          | 5507427        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$4,652.69   |
| 2012      | 99           | 7309          | 5519391        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$3,662.73   |
| 2012      | 99           | 7309          | 5530822        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$7,965.22   |
| 2012      | 99           | 7309          | 5549855        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$3,219.73   |
| 2012      | 99           | 7309          | 5552351        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$3,290.53   |
| 2012      | 99           | 7309          | 5565024        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$3,200.38   |
| 2012      | 99           | 7309          | 5575501        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$4,587.58   |
| 2012      | 99           | 7309          | 5588322        | Together United Recommitted Forever (T.U.R.F.)                              | 05          | LMC                | \$4,522.29   |



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| 2012      | 100          | 7310          | 5484960        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$1,720.73   |
| 2012      | 100          | 7310          | 5490467        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$4,495.52   |
| 2012      | 100          | 7310          | 5499170        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$3,132.84   |
| 2012      | 100          | 7310          | 5507423        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$3,108.12   |
| 2012      | 100          | 7310          | 5519368        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$3,096.17   |
| 2012      | 100          | 7310          | 5530808        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$6,210.91   |
| 2012      | 100          | 7310          | 5549647        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$3,144.79   |
| 2012      | 100          | 7310          | 5552351        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$3,079.17   |
| 2012      | 100          | 7310          | 5565022        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$3,079.18   |
| 2012      | 100          | 7310          | 5575495        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$4,460.60   |
| 2012      | 100          | 7310          | 5588301        | Together United Recommitted Forever (T.U.R.F.)                | 05          | LMC                | \$3,737.03   |
| 2012      | 101          | 7311          | 5499171        | United Playaz                                                 | 05          | LMC                | \$8,270.80   |
| 2012      | 101          | 7311          | 5507427        | United Playaz                                                 | 05          | LMC                | \$9,394.16   |
| 2012      | 101          | 7311          | 5530822        | United Playaz                                                 | 05          | LMC                | \$5,625.03   |
| 2012      | 101          | 7311          | 5552351        | United Playaz                                                 | 05          | LMC                | \$10,177.36  |
| 2012      | 101          | 7311          | 5575501        | United Playaz                                                 | 05          | LMC                | \$13,002.43  |
| 2012      | 101          | 7311          | 5597827        | United Playaz                                                 | 05          | LMC                | \$8,530.11   |
| 2012      | 102          | 7312          | 5540952        | Urban Services YMCA                                           | 05          | LMC                | \$14,250.04  |
| 2012      | 102          | 7312          | 5565024        | Urban Services YMCA                                           | 05          | LMC                | \$10,694.21  |
| 2012      | 102          | 7312          | 5588322        | Urban Services YMCA                                           | 05          | LMC                | \$21,772.37  |
| 2012      | 102          | 7312          | 5597827        | Urban Services YMCA                                           | 05          | LMC                | \$20,841.82  |
| 2012      | 103          | 7313          | 5484961        | Vietnamese Community Center of SF                             | 05          | LMC                | \$4,735.13   |
| 2012      | 103          | 7313          | 5490470        | Vietnamese Community Center of SF                             | 05          | LMC                | \$5,746.21   |
| 2012      | 103          | 7313          | 5499171        | Vietnamese Community Center of SF                             | 05          | LMC                | \$4,873.67   |
| 2012      | 103          | 7313          | 5507427        | Vietnamese Community Center of SF                             | 05          | LMC                | \$4,773.08   |
| 2012      | 103          | 7313          | 5519391        | Vietnamese Community Center of SF                             | 05          | LMC                | \$4,988.30   |
| 2012      | 103          | 7313          | 5530822        | Vietnamese Community Center of SF                             | 05          | LMC                | \$5,041.45   |
| 2012      | 103          | 7313          | 5540952        | Vietnamese Community Center of SF                             | 05          | LMC                | \$4,965.64   |
| 2012      | 103          | 7313          | 5549855        | Vietnamese Community Center of SF                             | 05          | LMC                | \$4,877.83   |
| 2012      | 103          | 7313          | 5565024        | Vietnamese Community Center of SF                             | 05          | LMC                | \$4,801.67   |
| 2012      | 103          | 7313          | 5575501        | Vietnamese Community Center of SF                             | 05          | LMC                | \$4,604.52   |
| 2012      | 103          | 7313          | 5588322        | Vietnamese Community Center of SF                             | 05          | LMC                | \$3,923.38   |
| 2012      | 103          | 7313          | 5597827        | Vietnamese Community Center of SF                             | 05          | LMC                | \$1,669.00   |
| 2012      | 104          | 7314          | 5565022        | YMCA of San Francisco (Bayview)                               | 05          | LMC                | \$58,094.10  |
| 2012      | 104          | 7314          | 5575495        | YMCA of San Francisco (Bayview)                               | 05          | LMC                | \$16,154.43  |
| 2012      | 104          | 7314          | 5588301        | YMCA of San Francisco (Bayview)                               | 05          | LMC                | \$46,662.68  |
| 2012      | 104          | 7314          | 5597826        | YMCA of San Francisco (Bayview)                               | 05          | LMC                | \$70,764.80  |
| 2012      | 105          | 7315          | 5549855        | YMCA of San Francisco (Bayview)                               | 05          | LMC                | \$17,109.94  |
| 2012      | 105          | 7315          | 5597827        | YMCA of San Francisco (Bayview)                               | 05          | LMC                | \$32,738.23  |
| 2012      | 106          | 7316          | 5530838        | Friends of the Urban Forest                                   | 03N         | LMA                | \$29,090.17  |
| 2012      | 106          | 7316          | 5588345        | Friends of the Urban Forest                                   | 03N         | LMA                | \$9,178.56   |
| 2012      | 106          | 7316          | 5597830        | Friends of the Urban Forest                                   | 03N         | LMA                | \$1,729.41   |
| 2012      | 107          | 7317          | 5484961        | Asian Neighborhood Design                                     | 05H         | LMC                | \$13,247.24  |
| 2012      | 107          | 7317          | 5507431        | Asian Neighborhood Design                                     | 05H         | LMC                | \$3,983.44   |
| 2012      | 107          | 7317          | 5519402        | Asian Neighborhood Design                                     | 05H         | LMC                | \$4,454.98   |
| 2012      | 107          | 7317          | 5540953        | Asian Neighborhood Design                                     | 05H         | LMC                | \$8,009.25   |
| 2012      | 107          | 7317          | 5549885        | Asian Neighborhood Design                                     | 05H         | LMC                | \$3,882.39   |
| 2012      | 107          | 7317          | 5552351        | Asian Neighborhood Design                                     | 05H         | LMC                | \$4,481.54   |
| 2012      | 107          | 7317          | 5575503        | Asian Neighborhood Design                                     | 05H         | LMC                | \$4,137.95   |
| 2012      | 107          | 7317          | 5588324        | Asian Neighborhood Design                                     | 05H         | LMC                | \$7,797.21   |
| 2012      | 108          | 7318          | 5484974        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$2,811.46   |
| 2012      | 108          | 7318          | 5490472        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$2,811.79   |
| 2012      | 108          | 7318          | 5499172        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$3,991.92   |



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| 2012      | 108          | 7318          | 5507431        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$3,230.00   |
| 2012      | 108          | 7318          | 5519402        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$4,803.56   |
| 2012      | 108          | 7318          | 5530831        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$2,815.28   |
| 2012      | 108          | 7318          | 5540953        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$3,256.46   |
| 2012      | 108          | 7318          | 5552351        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$3,267.54   |
| 2012      | 108          | 7318          | 5575503        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$8,751.66   |
| 2012      | 108          | 7318          | 5588332        | In-Home Supportive Services Consortium of San Francisco, Inc. | 05H         | LMC                | \$14,165.33  |
| 2012      | 109          | 7319          | 5484974        | Charity Cultural Services Center                              | 05H         | LMC                | \$3,134.01   |
| 2012      | 109          | 7319          | 5490470        | Charity Cultural Services Center                              | 05H         | LMC                | \$6,538.60   |
| 2012      | 109          | 7319          | 5499172        | Charity Cultural Services Center                              | 05H         | LMC                | \$7,367.57   |
| 2012      | 109          | 7319          | 5507431        | Charity Cultural Services Center                              | 05H         | LMC                | \$8,007.06   |
| 2012      | 109          | 7319          | 5519402        | Charity Cultural Services Center                              | 05H         | LMC                | \$6,781.35   |
| 2012      | 109          | 7319          | 5540953        | Charity Cultural Services Center                              | 05H         | LMC                | \$11,375.88  |
| 2012      | 109          | 7319          | 5549885        | Charity Cultural Services Center                              | 05H         | LMC                | \$7,294.21   |
| 2012      | 109          | 7319          | 5565024        | Charity Cultural Services Center                              | 05H         | LMC                | \$13,990.75  |
| 2012      | 109          | 7319          | 5575503        | Charity Cultural Services Center                              | 05H         | LMC                | \$9,926.41   |
| 2012      | 109          | 7319          | 5588324        | Charity Cultural Services Center                              | 05H         | LMC                | \$22,337.47  |
| 2012      | 109          | 7319          | 5597828        | Charity Cultural Services Center                              | 05H         | LMC                | \$42,925.83  |
| 2012      | 110          | 7320          | 5484974        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$3,011.40   |
| 2012      | 110          | 7320          | 5490472        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$5,209.57   |
| 2012      | 110          | 7320          | 5499172        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$5,217.60   |
| 2012      | 110          | 7320          | 5507431        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$7,013.42   |
| 2012      | 110          | 7320          | 5519434        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$7,838.25   |
| 2012      | 110          | 7320          | 5530831        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$6,437.80   |
| 2012      | 110          | 7320          | 5540953        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$6,062.80   |
| 2012      | 110          | 7320          | 5549885        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$5,553.09   |
| 2012      | 110          | 7320          | 5552351        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$5,582.64   |
| 2012      | 110          | 7320          | 5575503        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$5,355.74   |
| 2012      | 110          | 7320          | 5588332        | Mission Language and Vocational School, Inc.                  | 05H         | LMC                | \$7,717.24   |
| 2012      | 111          | 7321          | 5484977        | Self-Help for the Elderly                                     | 05H         | LMC                | \$4,470.53   |
| 2012      | 111          | 7321          | 5490472        | Self-Help for the Elderly                                     | 05H         | LMC                | \$4,485.49   |
| 2012      | 111          | 7321          | 5499175        | Self-Help for the Elderly                                     | 05H         | LMC                | \$6,859.76   |
| 2012      | 111          | 7321          | 5507435        | Self-Help for the Elderly                                     | 05H         | LMC                | \$7,567.40   |
| 2012      | 111          | 7321          | 5519434        | Self-Help for the Elderly                                     | 05H         | LMC                | \$6,271.35   |
| 2012      | 111          | 7321          | 5530831        | Self-Help for the Elderly                                     | 05H         | LMC                | \$4,687.75   |
| 2012      | 111          | 7321          | 5540953        | Self-Help for the Elderly                                     | 05H         | LMC                | \$5,486.50   |
| 2012      | 111          | 7321          | 5549896        | Self-Help for the Elderly                                     | 05H         | LMC                | \$5,139.88   |
| 2012      | 111          | 7321          | 5565026        | Self-Help for the Elderly                                     | 05H         | LMC                | \$4,737.49   |
| 2012      | 111          | 7321          | 5575508        | Self-Help for the Elderly                                     | 05H         | LMC                | \$4,917.18   |
| 2012      | 111          | 7321          | 5588332        | Self-Help for the Elderly                                     | 05H         | LMC                | \$14,694.53  |
| 2012      | 112          | 7322          | 5484974        | Friends of the Urban Forest                                   | 05H         | LMC                | \$7,636.29   |
| 2012      | 112          | 7322          | 5490472        | Friends of the Urban Forest                                   | 05H         | LMC                | \$21,448.67  |
| 2012      | 112          | 7322          | 5499172        | Friends of the Urban Forest                                   | 05H         | LMC                | \$1,885.39   |
| 2012      | 112          | 7322          | 5507431        | Friends of the Urban Forest                                   | 05H         | LMC                | \$7,101.20   |
| 2012      | 112          | 7322          | 5519402        | Friends of the Urban Forest                                   | 05H         | LMC                | \$4,672.43   |
| 2012      | 112          | 7322          | 5540953        | Friends of the Urban Forest                                   | 05H         | LMC                | \$4,723.79   |
| 2012      | 112          | 7322          | 5549885        | Friends of the Urban Forest                                   | 05H         | LMC                | \$3,674.48   |
| 2012      | 112          | 7322          | 5565026        | Friends of the Urban Forest                                   | 05H         | LMC                | \$9,195.80   |
| 2012      | 112          | 7322          | 5575503        | Friends of the Urban Forest                                   | 05H         | LMC                | \$5,850.89   |
| 2012      | 112          | 7322          | 5588332        | Friends of the Urban Forest                                   | 05H         | LMC                | \$13,810.74  |
| 2012      | 113          | 7323          | 5484974        | Positive Resource Center                                      | 05H         | LMC                | \$6,307.02   |



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| 2012      | 113          | 7323          | 5490472        | Positive Resource Center         | 05H         | LMC                | \$6,119.90   |
| 2012      | 113          | 7323          | 5499175        | Positive Resource Center         | 05H         | LMC                | \$6,039.75   |
| 2012      | 113          | 7323          | 5507431        | Positive Resource Center         | 05H         | LMC                | \$6,055.78   |
| 2012      | 113          | 7323          | 5519434        | Positive Resource Center         | 05H         | LMC                | \$6,183.07   |
| 2012      | 113          | 7323          | 5530831        | Positive Resource Center         | 05H         | LMC                | \$6,128.77   |
| 2012      | 113          | 7323          | 5540953        | Positive Resource Center         | 05H         | LMC                | \$6,263.43   |
| 2012      | 113          | 7323          | 5549896        | Positive Resource Center         | 05H         | LMC                | \$6,303.61   |
| 2012      | 113          | 7323          | 5565026        | Positive Resource Center         | 05H         | LMC                | \$6,424.27   |
| 2012      | 113          | 7323          | 5575508        | Positive Resource Center         | 05H         | LMC                | \$6,496.15   |
| 2012      | 113          | 7323          | 5588332        | Positive Resource Center         | 05H         | LMC                | \$12,678.23  |
| 2012      | 114          | 7324          | 5484977        | Toolworks                        | 05H         | LMC                | \$4,166.67   |
| 2012      | 114          | 7324          | 5490472        | Toolworks                        | 05H         | LMC                | \$4,166.67   |
| 2012      | 114          | 7324          | 5499175        | Toolworks                        | 05H         | LMC                | \$4,166.67   |
| 2012      | 114          | 7324          | 5507435        | Toolworks                        | 05H         | LMC                | \$4,166.67   |
| 2012      | 114          | 7324          | 5519434        | Toolworks                        | 05H         | LMC                | \$4,166.67   |
| 2012      | 114          | 7324          | 5530831        | Toolworks                        | 05H         | LMC                | \$4,166.67   |
| 2012      | 114          | 7324          | 5540954        | Toolworks                        | 05H         | LMC                | \$4,166.67   |
| 2012      | 114          | 7324          | 5549896        | Toolworks                        | 05H         | LMC                | \$4,166.67   |
| 2012      | 114          | 7324          | 5565026        | Toolworks                        | 05H         | LMC                | \$4,166.67   |
| 2012      | 114          | 7324          | 5575508        | Toolworks                        | 05H         | LMC                | \$34,166.67  |
| 2012      | 114          | 7324          | 5588332        | Toolworks                        | 05H         | LMC                | \$43,333.30  |
| 2012      | 115          | 7325          | 5484977        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5490472        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5499175        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5507435        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5519434        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5530831        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5540954        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5549896        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5565026        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5575508        | Upwardly Global                  | 05H         | LMC                | \$4,166.63   |
| 2012      | 115          | 7325          | 5588332        | Upwardly Global                  | 05H         | LMC                | \$8,333.70   |
| 2012      | 116          | 7326          | 5484974        | Renaissance Parents of Success   | 05H         | LMC                | \$3,849.83   |
| 2012      | 116          | 7326          | 5490472        | Renaissance Parents of Success   | 05H         | LMC                | \$4,162.04   |
| 2012      | 116          | 7326          | 5499175        | Renaissance Parents of Success   | 05H         | LMC                | \$3,763.98   |
| 2012      | 116          | 7326          | 5507431        | Renaissance Parents of Success   | 05H         | LMC                | \$3,995.57   |
| 2012      | 116          | 7326          | 5519434        | Renaissance Parents of Success   | 05H         | LMC                | \$3,995.53   |
| 2012      | 116          | 7326          | 5530831        | Renaissance Parents of Success   | 05H         | LMC                | \$4,251.38   |
| 2012      | 116          | 7326          | 5540953        | Renaissance Parents of Success   | 05H         | LMC                | \$4,387.05   |
| 2012      | 116          | 7326          | 5549896        | Renaissance Parents of Success   | 05H         | LMC                | \$4,212.36   |
| 2012      | 116          | 7326          | 5565026        | Renaissance Parents of Success   | 05H         | LMC                | \$4,252.36   |
| 2012      | 116          | 7326          | 5575508        | Renaissance Parents of Success   | 05H         | LMC                | \$4,252.36   |
| 2012      | 116          | 7326          | 5588332        | Renaissance Parents of Success   | 05H         | LMC                | \$8,806.95   |
| 2012      | 117          | 7327          | 5484961        | APA Family Support Services      | 05H         | LMC                | \$3,487.24   |
| 2012      | 117          | 7327          | 5490470        | APA Family Support Services      | 05H         | LMC                | \$3,955.46   |
| 2012      | 117          | 7327          | 5507431        | APA Family Support Services      | 05H         | LMC                | \$8,033.31   |
| 2012      | 117          | 7327          | 5519402        | APA Family Support Services      | 05H         | LMC                | \$5,020.93   |
| 2012      | 117          | 7327          | 5540952        | APA Family Support Services      | 05H         | LMC                | \$9,544.66   |
| 2012      | 117          | 7327          | 5549885        | APA Family Support Services      | 05H         | LMC                | \$4,152.05   |
| 2012      | 117          | 7327          | 5565024        | APA Family Support Services      | 05H         | LMC                | \$4,548.50   |
| 2012      | 117          | 7327          | 5575503        | APA Family Support Services      | 05H         | LMC                | \$5,296.37   |
| 2012      | 117          | 7327          | 5588324        | APA Family Support Services      | 05H         | LMC                | \$7,961.48   |
| 2012      | 118          | 7328          | 5484977        | San Francisco Conservation Corps | 05H         | LMC                | \$29,981.88  |
| 2012      | 118          | 7328          | 5490472        | San Francisco Conservation Corps | 05H         | LMC                | \$38,077.63  |
| 2012      | 118          | 7328          | 5499175        | San Francisco Conservation Corps | 05H         | LMC                | \$9,877.63   |
| 2012      | 118          | 7328          | 5507435        | San Francisco Conservation Corps | 05H         | LMC                | \$1,969.88   |
| 2012      | 118          | 7328          | 5519434        | San Francisco Conservation Corps | 05H         | LMC                | \$1,970.00   |



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| 2012      | 118          | 7328          | 5530831        | San Francisco Conservation Corps                                        | 05H         | LMC                | \$1,969.99   |
| 2012      | 118          | 7328          | 5540953        | San Francisco Conservation Corps                                        | 05H         | LMC                | \$1,969.99   |
| 2012      | 118          | 7328          | 5549896        | San Francisco Conservation Corps                                        | 05H         | LMC                | \$1,969.99   |
| 2012      | 118          | 7328          | 5565026        | San Francisco Conservation Corps                                        | 05H         | LMC                | \$1,969.98   |
| 2012      | 118          | 7328          | 5575508        | San Francisco Conservation Corps                                        | 05H         | LMC                | \$1,970.31   |
| 2012      | 118          | 7328          | 5588332        | San Francisco Conservation Corps                                        | 05H         | LMC                | \$3,940.44   |
| 2012      | 119          | 7329          | 5484974        | Central City Hospitality House                                          | 05H         | LMC                | \$2,648.96   |
| 2012      | 119          | 7329          | 5490470        | Central City Hospitality House                                          | 05H         | LMC                | \$4,227.92   |
| 2012      | 119          | 7329          | 5499172        | Central City Hospitality House                                          | 05H         | LMC                | \$4,257.03   |
| 2012      | 119          | 7329          | 5507431        | Central City Hospitality House                                          | 05H         | LMC                | \$2,608.57   |
| 2012      | 119          | 7329          | 5519402        | Central City Hospitality House                                          | 05H         | LMC                | \$2,845.76   |
| 2012      | 119          | 7329          | 5540953        | Central City Hospitality House                                          | 05H         | LMC                | \$8,204.28   |
| 2012      | 119          | 7329          | 5549885        | Central City Hospitality House                                          | 05H         | LMC                | \$3,985.80   |
| 2012      | 119          | 7329          | 5565024        | Central City Hospitality House                                          | 05H         | LMC                | \$3,863.75   |
| 2012      | 119          | 7329          | 5575503        | Central City Hospitality House                                          | 05H         | LMC                | \$5,528.58   |
| 2012      | 119          | 7329          | 5588324        | Central City Hospitality House                                          | 05H         | LMC                | \$11,829.28  |
| 2012      | 120          | 7330          | 5484974        | Community Housing Partnership                                           | 05H         | LMC                | \$4,042.56   |
| 2012      | 120          | 7330          | 5490472        | Community Housing Partnership                                           | 05H         | LMC                | \$4,182.80   |
| 2012      | 120          | 7330          | 5499172        | Community Housing Partnership                                           | 05H         | LMC                | \$2,292.59   |
| 2012      | 120          | 7330          | 5507431        | Community Housing Partnership                                           | 05H         | LMC                | \$1,988.95   |
| 2012      | 120          | 7330          | 5519402        | Community Housing Partnership                                           | 05H         | LMC                | \$3,068.20   |
| 2012      | 120          | 7330          | 5530831        | Community Housing Partnership                                           | 05H         | LMC                | \$3,191.19   |
| 2012      | 120          | 7330          | 5549885        | Community Housing Partnership                                           | 05H         | LMC                | \$7,700.41   |
| 2012      | 120          | 7330          | 5565026        | Community Housing Partnership                                           | 05H         | LMC                | \$4,045.06   |
| 2012      | 120          | 7330          | 5575503        | Community Housing Partnership                                           | 05H         | LMC                | \$6,721.73   |
| 2012      | 120          | 7330          | 5588332        | Community Housing Partnership                                           | 05H         | LMC                | \$12,765.99  |
| 2012      | 121          | 7331          | 5484974        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$9,057.97   |
| 2012      | 121          | 7331          | 5490472        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$7,167.20   |
| 2012      | 121          | 7331          | 5499172        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$7,796.43   |
| 2012      | 121          | 7331          | 5507431        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$5,626.57   |
| 2012      | 121          | 7331          | 5519402        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$7,731.24   |
| 2012      | 121          | 7331          | 5530831        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$6,737.21   |
| 2012      | 121          | 7331          | 5540953        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$6,664.44   |
| 2012      | 121          | 7331          | 5549885        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$6,758.91   |
| 2012      | 121          | 7331          | 5565026        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$7,336.80   |
| 2012      | 121          | 7331          | 5575503        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$9,764.30   |
| 2012      | 121          | 7331          | 5588332        | Mission Hiring Hall, Inc.                                               | 05H         | LMC                | \$25,358.93  |
| 2012      | 122          | 7332          | 5484974        | Mujeres Unidas y Activas                                                | 05H         | LMC                | \$4,167.38   |
| 2012      | 122          | 7332          | 5499172        | Mujeres Unidas y Activas                                                | 05H         | LMC                | \$8,332.40   |
| 2012      | 122          | 7332          | 5519434        | Mujeres Unidas y Activas                                                | 05H         | LMC                | \$8,332.39   |
| 2012      | 122          | 7332          | 5540953        | Mujeres Unidas y Activas                                                | 05H         | LMC                | \$8,332.39   |
| 2012      | 122          | 7332          | 5549896        | Mujeres Unidas y Activas                                                | 05H         | LMC                | \$4,166.20   |
| 2012      | 122          | 7332          | 5565026        | Mujeres Unidas y Activas                                                | 05H         | LMC                | \$4,166.20   |
| 2012      | 122          | 7332          | 5575503        | Mujeres Unidas y Activas                                                | 05H         | LMC                | \$4,166.19   |
| 2012      | 122          | 7332          | 5588332        | Mujeres Unidas y Activas                                                | 05H         | LMC                | \$8,336.84   |
| 2012      | 123          | 7333          | 5484974        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$4,457.27   |
| 2012      | 123          | 7333          | 5490472        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$4,495.52   |
| 2012      | 123          | 7333          | 5499172        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$4,500.07   |
| 2012      | 123          | 7333          | 5507431        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$4,520.67   |
| 2012      | 123          | 7333          | 5519402        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$3,995.83   |
| 2012      | 123          | 7333          | 5540953        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$8,116.03   |



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| 2012      | 123          | 7333          | 5549885        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$4,096.10   |
| 2012      | 123          | 7333          | 5565026        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$3,907.10   |
| 2012      | 123          | 7333          | 5575503        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$3,915.60   |
| 2012      | 123          | 7333          | 5588324        | Community Center Pjt of S.F dba The San Francisco LGBT Community Center | 05H         | LMC                | \$7,995.80   |
| 2012      | 124          | 7334          | 5484974        | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 05H         | LMC                | \$5,386.17   |
| 2012      | 124          | 7334          | 5490472        | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 05H         | LMC                | \$8,293.18   |
| 2012      | 124          | 7334          | 5507431        | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 05H         | LMC                | \$5,635.13   |
| 2012      | 124          | 7334          | 5519402        | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 05H         | LMC                | \$12,506.80  |
| 2012      | 124          | 7334          | 5530831        | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 05H         | LMC                | \$5,549.18   |
| 2012      | 124          | 7334          | 5549885        | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 05H         | LMC                | \$13,496.83  |
| 2012      | 124          | 7334          | 5565026        | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 05H         | LMC                | \$5,743.02   |
| 2012      | 124          | 7334          | 5575503        | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 05H         | LMC                | \$5,800.06   |
| 2012      | 124          | 7334          | 5588332        | Goodwill Industries of San Francisco, San Mateo & Marin Counties        | 05H         | LMC                | \$11,176.27  |
| 2012      | 125          | 7335          | 5484974        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$6,246.13   |
| 2012      | 125          | 7335          | 5499172        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$12,492.19  |
| 2012      | 125          | 7335          | 5507431        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$5,646.71   |
| 2012      | 125          | 7335          | 5519402        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$5,646.50   |
| 2012      | 125          | 7335          | 5530831        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$6,245.79   |
| 2012      | 125          | 7335          | 5540953        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$6,170.17   |
| 2012      | 125          | 7335          | 5549885        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$6,179.17   |
| 2012      | 125          | 7335          | 5565026        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$6,221.89   |
| 2012      | 125          | 7335          | 5575503        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$5,972.98   |
| 2012      | 125          | 7335          | 5588324        | Chinese for Affirmative Action                                          | 05H         | LMC                | \$14,178.34  |
| 2012      | 126          | 7336          | 5484974        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$5,868.26   |
| 2012      | 126          | 7336          | 5499172        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$18,671.81  |
| 2012      | 126          | 7336          | 5507431        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$7,468.75   |
| 2012      | 126          | 7336          | 5519402        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$7,468.75   |
| 2012      | 126          | 7336          | 5530831        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$7,579.70   |
| 2012      | 126          | 7336          | 5540953        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$7,651.56   |
| 2012      | 126          | 7336          | 5549885        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$5,756.50   |
| 2012      | 126          | 7336          | 5565026        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$11,281.12  |
| 2012      | 126          | 7336          | 5575503        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$41,580.11  |
| 2012      | 126          | 7336          | 5588332        | Episcopal Community Services of SF                                      | 05H         | LMC                | \$51,673.43  |
| 2012      | 127          | 7337          | 5484961        | Arriba Juntos                                                           | 05H         | LMC                | \$8,533.82   |
| 2012      | 127          | 7337          | 5499172        | Arriba Juntos                                                           | 05H         | LMC                | \$15,780.88  |
| 2012      | 127          | 7337          | 5519402        | Arriba Juntos                                                           | 05H         | LMC                | \$17,362.57  |
| 2012      | 127          | 7337          | 5530831        | Arriba Juntos                                                           | 05H         | LMC                | \$8,404.39   |
| 2012      | 127          | 7337          | 5549885        | Arriba Juntos                                                           | 05H         | LMC                | \$17,226.97  |
| 2012      | 127          | 7337          | 5565024        | Arriba Juntos                                                           | 05H         | LMC                | \$9,205.65   |
| 2012      | 127          | 7337          | 5575503        | Arriba Juntos                                                           | 05H         | LMC                | \$8,013.79   |
| 2012      | 127          | 7337          | 5588324        | Arriba Juntos                                                           | 05H         | LMC                | \$15,471.78  |
| 2012      | 128          | 7338          | 5484977        | Young Community Developers, Inc.                                        | 05H         | LMC                | \$4,237.55   |
| 2012      | 128          | 7338          | 5490472        | Young Community Developers, Inc.                                        | 05H         | LMC                | \$4,433.55   |
| 2012      | 128          | 7338          | 5499175        | Young Community Developers, Inc.                                        | 05H         | LMC                | \$5,020.54   |
| 2012      | 128          | 7338          | 5507435        | Young Community Developers, Inc.                                        | 05H         | LMC                | \$4,810.12   |
| 2012      | 128          | 7338          | 5519434        | Young Community Developers, Inc.                                        | 05H         | LMC                | \$4,551.18   |



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| 2012      | 128          | 7338          | 5530831        | Young Community Developers, Inc.       | 05H         | LMC                | \$6,086.80   |
| 2012      | 128          | 7338          | 5540954        | Young Community Developers, Inc.       | 05H         | LMC                | \$4,011.38   |
| 2012      | 128          | 7338          | 5549896        | Young Community Developers, Inc.       | 05H         | LMC                | \$4,135.88   |
| 2012      | 128          | 7338          | 5565026        | Young Community Developers, Inc.       | 05H         | LMC                | \$4,094.58   |
| 2012      | 128          | 7338          | 5575508        | Young Community Developers, Inc.       | 05H         | LMC                | \$4,005.07   |
| 2012      | 128          | 7338          | 5588332        | Young Community Developers, Inc.       | 05H         | LMC                | \$7,613.34   |
| 2012      | 129          | 7339          | 5484977        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$6,335.95   |
| 2012      | 129          | 7339          | 5499175        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$10,856.72  |
| 2012      | 129          | 7339          | 5507435        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$16,278.78  |
| 2012      | 129          | 7339          | 5519434        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$8,766.42   |
| 2012      | 129          | 7339          | 5530832        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$8,766.42   |
| 2012      | 129          | 7339          | 5540954        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$8,078.48   |
| 2012      | 129          | 7339          | 5549896        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$8,087.53   |
| 2012      | 129          | 7339          | 5565028        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$7,736.54   |
| 2012      | 129          | 7339          | 5575508        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$8,160.86   |
| 2012      | 129          | 7339          | 5588343        | Tenderloin Housing Clinic, Inc.        | 05K         | LMC                | \$4,432.28   |
| 2012      | 130          | 7340          | 5597828        | Gum Moon Residence Hall                | 05G         | LMC                | \$9,999.77   |
| 2012      | 133          | 7343          | 5480938        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$16,843.53  |
| 2012      | 133          | 7343          | 5484985        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$23,219.71  |
| 2012      | 133          | 7343          | 5490478        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$23,213.93  |
| 2012      | 133          | 7343          | 5499178        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$30,770.88  |
| 2012      | 133          | 7343          | 5507444        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$23,213.93  |
| 2012      | 133          | 7343          | 5519454        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$23,251.66  |
| 2012      | 133          | 7343          | 5530838        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$19,112.28  |
| 2012      | 133          | 7343          | 5540974        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$23,224.26  |
| 2012      | 133          | 7343          | 5549913        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$23,224.27  |
| 2012      | 133          | 7343          | 5552355        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$9,018.27   |
| 2012      | 133          | 7343          | 5565031        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$1,794.83   |
| 2012      | 133          | 7343          | 5575510        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$17,599.65  |
| 2012      | 133          | 7343          | 5588345        | MOH - Capital and PSI Program Delivery | 03          | LMC                | \$10,923.21  |
| 2012      | 136          | 7346          | 5540976        | MOH - HOPE SF Program Delivery         | 05          | LMC                | \$20,536.21  |
| 2012      | 136          | 7346          | 5549915        | MOH - HOPE SF Program Delivery         | 05          | LMC                | \$5,670.34   |
| 2012      | 136          | 7346          | 5552356        | MOH - HOPE SF Program Delivery         | 05          | LMC                | \$2,835.21   |
| 2012      | 136          | 7346          | 5565032        | MOH - HOPE SF Program Delivery         | 05          | LMC                | \$2,835.21   |
| 2012      | 136          | 7346          | 5575513        | MOH - HOPE SF Program Delivery         | 05          | LMC                | \$8,505.58   |
| 2012      | 136          | 7346          | 5588349        | MOH - HOPE SF Program Delivery         | 05          | LMC                | \$7,248.25   |
| 2012      | 137          | 7347          | 5480939        | MOH - Housing Program Delivery         | 14H         | LMH                | \$21,120.89  |
| 2012      | 137          | 7347          | 5484986        | MOH - Housing Program Delivery         | 14H         | LMH                | \$25,303.33  |
| 2012      | 137          | 7347          | 5490479        | MOH - Housing Program Delivery         | 14H         | LMH                | \$28,597.39  |
| 2012      | 137          | 7347          | 5499179        | MOH - Housing Program Delivery         | 14H         | LMH                | \$37,854.37  |
| 2012      | 137          | 7347          | 5507445        | MOH - Housing Program Delivery         | 14H         | LMH                | \$16,122.98  |
| 2012      | 137          | 7347          | 5519461        | MOH - Housing Program Delivery         | 14H         | LMH                | \$56,274.76  |
| 2012      | 137          | 7347          | 5530843        | MOH - Housing Program Delivery         | 14H         | LMH                | \$31,666.18  |
| 2012      | 137          | 7347          | 5540976        | MOH - Housing Program Delivery         | 14H         | LMH                | \$16,097.81  |
| 2012      | 137          | 7347          | 5549915        | MOH - Housing Program Delivery         | 14H         | LMH                | \$65,873.75  |
| 2012      | 137          | 7347          | 5552356        | MOH - Housing Program Delivery         | 14H         | LMH                | \$6,758.21   |
| 2012      | 137          | 7347          | 5565032        | MOH - Housing Program Delivery         | 14H         | LMH                | \$27,701.52  |
| 2012      | 137          | 7347          | 5575513        | MOH - Housing Program Delivery         | 14H         | LMH                | \$38,753.14  |
| 2012      | 137          | 7347          | 5588349        | MOH - Housing Program Delivery         | 14H         | LMH                | \$38,613.80  |
| 2012      | 137          | 7347          | 5597831        | MOH - Housing Program Delivery         | 14H         | LMH                | \$35,474.49  |
| 2012      | 140          | 7350          | 5490480        | Mercy Housing California               | 19C         | LMC                | \$3,205.12   |
| 2012      | 140          | 7350          | 5499180        | Mercy Housing California               | 19C         | LMC                | \$5,326.68   |
| 2012      | 140          | 7350          | 5519467        | Mercy Housing California               | 19C         | LMC                | \$10,479.86  |
| 2012      | 140          | 7350          | 5540977        | Mercy Housing California               | 19C         | LMC                | \$4,575.03   |
| 2012      | 140          | 7350          | 5549922        | Mercy Housing California               | 19C         | LMC                | \$3,938.28   |
| 2012      | 140          | 7350          | 5552357        | Mercy Housing California               | 19C         | LMC                | \$3,327.82   |
| 2012      | 140          | 7350          | 5588352        | Mercy Housing California               | 19C         | LMC                | \$11,202.10  |

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| 2012-2013 Public Service Grants (Matrix Code 05 Series) that Primarily Served NRSAs |                                              |                              |                                              |                                                                                                                                  |                       |           |         |                 |            |                   |
|-------------------------------------------------------------------------------------|----------------------------------------------|------------------------------|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|
| Status                                                                              | Agency                                       | 2012-2013<br>Grant<br>Amount | Service Category                             | Program/Project Description                                                                                                      | Service Area          |           |         |                 |            |                   |
|                                                                                     |                                              |                              |                                              |                                                                                                                                  | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley |
| Completed                                                                           | AIDS Legal Referral Panel of the SF Bay Area | \$82,000                     | Legal Services                               | Legal services for low-income residents, primarily those with HIV and/or AIDS.                                                   |                       |           |         |                 |            | X                 |
| Completed                                                                           | APA Family Support Services                  | \$52,000                     | Workforce Development                        | Job readiness services for employment barrier removal primarily for OMI residents                                                |                       |           |         |                 |            | X                 |
| Completed                                                                           | Arab Cultural and Community Center           | \$50,000                     | Community Center                             | Case management in immigration, health referrals, employment readiness services, domestic violence and other services.           |                       |           |         |                 |            | X                 |
| Completed                                                                           | Arriba Juntos                                | \$100,000                    | Workforce Development                        | One stop complementary service that provides adult basic education and LEP services                                              |                       |           |         |                 |            | X                 |
| Completed                                                                           | Asian Pacific American Community Center      | \$57,000                     | Community Center                             | Multi-services, including information and referrals, primarily for low-income Asian immigrants in Visitacion Valley and Bayview. |                       |           |         |                 |            | X                 |
| Completed                                                                           | Bay Area Legal Aid                           | \$65,000                     | Tenant Rights/Eviction Prevention Counseling | Legal assistance and representation for residents of subsidized housing                                                          |                       |           |         |                 |            | X                 |
| Completed                                                                           | Causa Justa :: Just Cause                    | \$38,000                     | Tenant Rights/Eviction Prevention Counseling | Eviction prevention and housing counseling services.                                                                             |                       |           |         |                 |            | X                 |
| Completed                                                                           | Central American Resource Center (CARECEN)   | \$80,000                     | Legal Services                               | Legal services for immigrants.                                                                                                   |                       |           |         |                 |            | X                 |
| Completed                                                                           | Central City Hospitality House               | \$50,000                     | Workforce Development                        | Job readiness services for employment barrier removal for homeless individuals in the Tenderloin.                                |                       |           |         |                 | X          |                   |
| Completed                                                                           | Chinatown Community Development Center       | \$50,000                     | Tenant Rights/Eviction Prevention Counseling | Tenant counseling for primarily monolingual Chinese households.                                                                  |                       |           |         |                 |            | X                 |

| 2012-2013 Public Service Grants (Matrix Code 05 Series) that Primarily Served NRSAs |                                                                  |                              |                                 |                                                                                                                       |                       |           |         |                 |            |           |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-----------|
| Status                                                                              | Agency                                                           | 2012-2013<br>Grant<br>Amount | Service Category                | Program/Project Description                                                                                           | Service Area          |           |         |                 |            |           |
|                                                                                     |                                                                  |                              |                                 |                                                                                                                       | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | NRSA-wide |
| Completed                                                                           | Chinese for Affirmative Action                                   | \$75,000                     | Workforce Development           | One stop complementary service that provides LEP and basic computer training.                                         |                       |           |         |                 |            | X         |
| Completed                                                                           | Community Housing Partnership                                    | \$50,000                     | Workforce Development           | Job readiness services for employment barrier removal for primarily Western Addition and Tenderloin residents         |                       |           |         |                 |            | X         |
| Completed                                                                           | Community Youth Center-San Francisco (CYC-SF)                    | \$50,000                     | Community Center                | Culturally competent and linguistically appropriate services for primarily Asian residents in the Bayview.            | X                     |           |         |                 |            |           |
| Completed                                                                           | Conscious Youth Media Crew                                       | \$40,000                     | Transitional Age Youth Services | Media production training.                                                                                            |                       |           |         |                 |            | X         |
| Completed                                                                           | Dolores Street Community Services                                | \$44,000                     | Legal Services                  | Legal services for immigrants.                                                                                        |                       |           |         |                 |            | X         |
| Completed                                                                           | Episcopal Community Services of SF                               | \$165,000                    | Workforce Development           | One stop complementary service that provides basic computer training, adult basic education and GED preparation.      |                       |           |         |                 |            | X         |
| Completed                                                                           | Friends of the Urban Forest                                      | \$80,000                     | Workforce Development           | Youth training in green sector (landscaping).                                                                         |                       |           |         |                 |            | X         |
| Completed                                                                           | Goodwill Industries of San Francisco, San Mateo & Marin Counties | \$75,000                     | Workforce Development           | One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system |                       |           |         |                 |            | X         |
| Completed                                                                           | Gum Moon Residence Hall                                          | \$10,000                     | Domestic Violence Services      | Transitional housing program for primarily Asian immigrant women who are victims of domestic violence.                |                       | X         |         |                 |            |           |
| Completed                                                                           | Instituto Laboral de la Raza                                     | \$60,000                     | Legal Services                  | Legal services for low-income immigrant workers.                                                                      |                       |           |         |                 |            | X         |
| Completed                                                                           | La Raza Centro Legal                                             | \$50,000                     | Legal Services                  | Legal services for immigrants.                                                                                        |                       |           |         |                 |            | X         |
| Completed                                                                           | La Raza Community Resource Center                                | \$80,000                     | Legal Services                  | Legal services for immigrants                                                                                         |                       |           |         |                 |            | X         |

| 2012-2013 Public Service Grants (Matrix Code 05 Series) that Primarily Served NRSAs |                                                                      |                              |                                 |                                                                                                                                                                                                    |                          |           |         |                 |            |                                |
|-------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|---------|-----------------|------------|--------------------------------|
| Status                                                                              | Agency                                                               | 2012-2013<br>Grant<br>Amount | Service Category                | Program/Project Description                                                                                                                                                                        | Service Area             |           |         |                 |            |                                |
|                                                                                     |                                                                      |                              |                                 |                                                                                                                                                                                                    | Bayview<br>Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley<br>NRSA-wide |
| Completed                                                                           | Mayor's Office of Housing - Visitacion Valley Family Resource Center | \$35,000                     | HOPE SF                         | On-site programming and services primarily for Sunnydale public housing residents                                                                                                                  |                          |           |         |                 |            | X                              |
| Completed                                                                           | Mission Asset Fund                                                   | \$65,000                     | Financial Literacy              | Financial education, coaching and access to peer lending circles (loans); and technical assistancesupport to train three partner agencies to implement the Lending Circles Model.                  |                          |           |         |                 |            | X                              |
| Completed                                                                           | Mission Hiring Hall, Inc.                                            | \$100,000                    | Workforce Development           | Job readiness services for employment barrier removal through classroom training and direct placement services                                                                                     |                          |           |         |                 |            | X                              |
| Completed                                                                           | Mission Language and Vocational School, Inc.                         | \$65,000                     | Workforce Development           | Vocational skills training in culinary (professional food training)                                                                                                                                |                          |           |         |                 |            | X                              |
| Completed                                                                           | Mission Neighborhood Centers                                         | \$50,000                     | Transitional Age Youth Services | Evening program and multi-services for transitional age youth                                                                                                                                      |                          |           |         |                 |            | X                              |
| Completed                                                                           | Mission Neighborhood Health Center                                   | \$39,000                     | Homeless Services               | Leadership development for homeless individuals at a drop-in day shelter program                                                                                                                   |                          |           | X       |                 |            |                                |
| Completed                                                                           | Mujeres Unidas y Activas                                             | \$50,000                     | Workforce Development           | Job readiness services for employment barrier removal for primarily Latina immigrant women                                                                                                         |                          |           |         |                 |            | X                              |
| Completed                                                                           | Nihonmachi Legal Outreach                                            | \$75,000                     | Legal Services                  | Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues. |                          |           |         |                 |            | X                              |
| Completed                                                                           | Northeast Community Federal Credit Union                             | \$50,000                     | Financial Literacy              | Financial services, including credit building and repair counseling, primarily for the un-banked population.                                                                                       |                          |           |         |                 |            | X                              |
| Completed                                                                           | Renaissance Parents of Success                                       | \$50,000                     | Workforce Development           | Job readiness services for employment barrier removal for primarily Southeast residents                                                                                                            | X                        |           |         |                 |            |                                |

| 2012-2013 Public Service Grants (Matrix Code 05 Series) that Primarily Served NRSAs |                                                |                              |                                              |                                                                                                                                                                           |                       |           |         |                 |            |                   |
|-------------------------------------------------------------------------------------|------------------------------------------------|------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|
| Status                                                                              | Agency                                         | 2012-2013<br>Grant<br>Amount | Service Category                             | Program/Project Description                                                                                                                                               | Service Area          |           |         |                 |            |                   |
|                                                                                     |                                                |                              |                                              |                                                                                                                                                                           | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley |
| Completed                                                                           | Samoan Community Development Center            | \$40,000                     | Community Center                             | Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector. |                       |           |         |                 |            | X                 |
| Completed                                                                           | San Francisco Conservation Corps               | \$50,000                     | Transitional Age Youth Services              | Academic support for transitional age youth.                                                                                                                              |                       |           |         |                 |            | X                 |
| Completed                                                                           | Self-Help for the Elderly                      | \$50,000                     | Tenant Rights/Eviction Prevention Counseling | Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters.                                                                          |                       |           |         |                 |            | X                 |
| Completed                                                                           | Self-Help for the Elderly                      | \$75,000                     | Workforce Development                        | Vocational skills training in home healthcare.                                                                                                                            |                       |           |         |                 |            | X                 |
| Completed                                                                           | Tenderloin Housing Clinic, Inc.                | \$87,500                     | Tenant Rights/Eviction Prevention Counseling | Legal counseling and representation for tenants threatened with eviction                                                                                                  |                       |           |         |                 |            | X                 |
| Completed                                                                           | The Arc Of San Francisco                       | \$50,000                     | Tenant Rights/Eviction Prevention Counseling | Eviction prevention and housing counseling services for adults with developmental disabilities                                                                            |                       |           |         | X               |            |                   |
| Completed                                                                           | Together United Recommitted Forever (T.U.R.F.) | \$50,000                     | Transitional Age Youth Services              | Case management and multi-services primarily for transitional age youth living in Sunnydale                                                                               |                       |           |         |                 |            | X                 |
| Completed                                                                           | Together United Recommitted Forever (T.U.R.F.) | \$40,000                     | HOPE SF                                      | Community building primarily for Sunnydale public housing residents                                                                                                       |                       |           |         |                 |            | X                 |
| Completed                                                                           | United Playaz                                  | \$55,000                     | Transitional Age Youth Services              | Case management for transitional age youth.                                                                                                                               |                       |           |         |                 |            | X                 |

| 2012-2013 Public Service Grants (Matrix Code 05 Series) that Primarily Served NRSAs |                                  |                        |                                 |                                                                                                |                       |           |         |                 |            |                   |           |
|-------------------------------------------------------------------------------------|----------------------------------|------------------------|---------------------------------|------------------------------------------------------------------------------------------------|-----------------------|-----------|---------|-----------------|------------|-------------------|-----------|
|                                                                                     |                                  |                        |                                 |                                                                                                | Service Area          |           |         |                 |            |                   |           |
|                                                                                     |                                  |                        |                                 |                                                                                                | Bayview Hunters Point | Chinatown | Mission | South of Market | Tenderloin | Visitacion Valley | NRSA-wide |
| Status                                                                              | Agency                           | 2012-2013 Grant Amount | Service Category                | Program/Project Description                                                                    |                       |           |         |                 |            |                   |           |
| Completed                                                                           | YMCA of San Francisco (Bayview)  | \$50,000               | Transitional Age Youth Services | Case management for transitional age youth.                                                    |                       |           |         |                 |            |                   | X         |
| Completed                                                                           | YMCA of San Francisco (Bayview)  | \$195,000              | HOPE SF                         | Service connection and community building primarily for Hunters View public housing residents. | X                     |           |         |                 |            |                   |           |
| Completed                                                                           | Young Community Developers, Inc. | \$53,000               | Workforce Development           | One stop complementary service that provides basic computer training.                          | X                     |           |         |                 |            |                   |           |
|                                                                                     | PR 26 Line 30:                   | \$2,777,500            |                                 |                                                                                                |                       |           |         |                 |            |                   |           |

